

Child & Family Services Division

Federal Grants Appropriation Adjustment

Summary:

Federal awards for several supporting grants in the Child & Family Services Division have increased substantially year over year. Current base appropriations are no longer sufficient to effectively deliver services through the Chafee Education and Training Vouchers (ETV), Chafee Transition to Adulthood (Chafee), and Child Abuse Prevention and Training Act (CAPTA) grants.

Federal Grant Award Trends:

Chafee ETV

FFY	Award Amount	Base Budget	
2018	\$ 327,690		
2019	\$ 369,158		
2020	\$ 380,525		
2021	\$ 365,272		
2022	\$ 356,065		
2023*	\$ 367,032		PL 3008 Request
2024*	\$ 392,242	\$ 176,976	\$ 215,266
2025*	\$ 404,320	\$ 176,976	\$ 227,344

Chafee Transition to Adulthood

FFY	Award Amount	Base Budget	
2018	\$ 987,986		
2019	\$ 1,114,443		
2020	\$ 1,177,501		
2021	\$ 1,127,817		
2022	\$ 1,086,847		
2023*	\$ 1,148,363		PL 3008 Request
2024*	\$ 1,239,664	\$ 574,245	\$ 665,419
2025*	\$ 1,309,807	\$ 574,245	\$ 735,562

CAPTA

FFY	Award Amount	Base Budget	
2018	\$ 302,148		
2019	\$ 300,054		
2020	\$ 313,957		
2021	\$ 319,636		
2022	\$ 330,404		
2023*	\$ 328,504		PL 3008 Request
2024*	\$ 328,504	\$ 99,887	\$ 228,617
2025*	\$ 343,725	\$ 99,887	\$ 243,838

PL 3008 Request Totals	
FY 2024	\$ 1,109,302
FY 2025	\$ 1,206,744
Total Request	\$ 2,316,046