

## **MDC Bi-Weekly Metrics**

### **June 24 – July 8, 2016**

#### Vacancies

<b>Total Vacant:</b>	<b>55.0</b>
<small>( plus additional 8 MDC direct care positions were transferred to CFS before snapshot)</small>	
<b>DSP positions:</b>	<b>23.0</b>

#### Overtime (pay period ending 7/8/16)

<b>Overtime shifts needed:</b>	<b>131</b>
<b>Overtime shifts filled:</b>	<b>93</b>

**Average employee hours worked:** **61.62**

**Total employee hours:** **89.75**

**New hires:** **1** (short term)

**Terminations:** **13**