



Montana Developmental Center Status Report

This information is current as of April 25, 2016.

Total number of clients with agreed upon cost and service plans:

- AWARE: 19
- Benchmark: 13
- Quality Life Concepts: 2

Total number of clients that have been transitioned out of MDC:

- AWARE: 6
- Benchmark: 0
- Quality Life Concepts: 2

How many clients will transition next month (May):

- AWARE: 12
- Benchmark: 1

MDC Metrics:

- Total vacant positions: 35
- Vacant DSP positions: 25
- Overtime shifts needed: 194
- Overtime shifts filled: 148
- Average employee hours worked: 71.59
- Total employee hours: 83.94
- New hires: 0
- Terminations: 5
- Next Preservice: April 18, 2016 (2 candidates hired)

MDC Units that have been closed:

- 0 Units have been closed
- Anticipating closure of 2 Units by end of May

How much has been spent and on what: *

- Total amount allocated by the Legislature. The budget to continue operations at MDC during SFY 2016 is \$13,732,138.

- How much expended and for what: The only funds expended for individuals transitioning out of MDC have been the Transition Stipend funds, with a total of \$1,260,000 paid out. No payments have been made for community services for these individuals yet.

*No additional funds were appropriated by the Legislature to accommodate closure of MDC.

Highlights for April:

- None