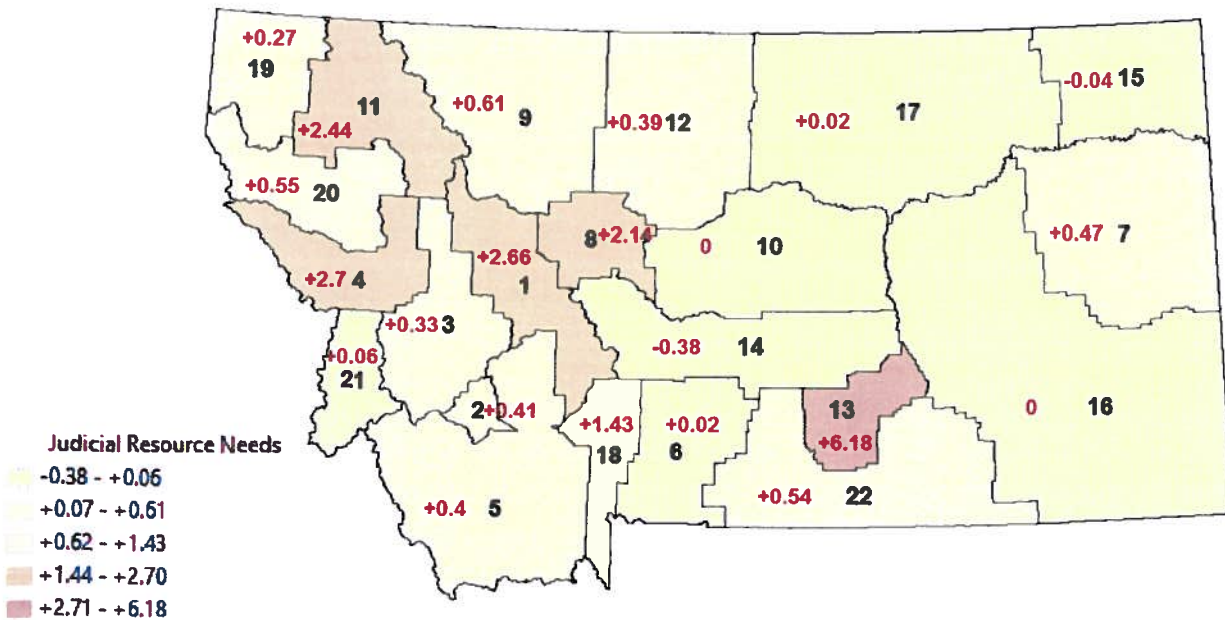


## 2016 DISTRICT COURT WORKLOAD REVIEW – JUDICIAL RESOURCE NEEDS

The District Court Council tracks and reviews judicial resource needs using case filing statistics and a weighted workload formula approved by the Council. The table on the right summarizes the results of each review year 2009-2015. The number represents the estimated number of judicial resources (FTE) needed to meet workload demands. The data is sorted on CY2015 data (largest to smallest). The sparkline is a line graph of the data for each district - a red marker marks the highest number recorded for the district. CY2015 values are also depicted on the map.

| Judicial District | CY2009 | CY2010 | CY2011 | CY2012 | CY2013 | CY2014 | CY2015 | Sparkline |
|-------------------|--------|--------|--------|--------|--------|--------|--------|-----------|
| 13                | 2.21   | 3.10   | 1.77   | 2.91   | 3.75   | 5.01   | 6.18   |           |
| 4                 | 1.28   | 1.37   | 1.47   | 1.89   | 2.02   | 2.59   | 2.70   |           |
| 1                 | 2.82   | 2.74   | 1.45   | 1.82   | 1.84   | 2.27   | 2.66   |           |
| 11                | 2.61   | 2.77   | 1.53   | 2.16   | 2.29   | 2.01   | 2.44   |           |
| 8                 | 1.28   | 1.06   | 0.94   | 1.27   | 1.67   | 2.16   | 2.14   |           |
| 18                | 1.30   | 0.78   | 0.42   | 0.43   | 0.69   | 1.50   | 1.43   |           |
| 9                 | 0.58   | 0.54   | 0.46   | 0.55   | 0.68   | 0.58   | 0.61   |           |
| 20                | 0.41   | 0.43   | 0.34   | 0.27   | 0.34   | -0.04  | 0.55   |           |
| 22                | 0.59   | 0.53   | 0.43   | 0.42   | 0.50   | 0.46   | 0.54   |           |
| 7                 | -0.09  | 0.07   | 0.12   | 0.22   | 0.34   | 0.32   | 0.47   |           |
| 2                 | 0.35   | 0.33   | 0.23   | 0.27   | 0.23   | 0.33   | 0.41   |           |
| 5                 | 0.57   | 0.61   | 0.57   | 0.40   | 0.48   | 0.33   | 0.40   |           |
| 12                | 0.40   | 0.35   | 0.34   | 0.46   | 0.45   | 0.33   | 0.39   |           |
| 3                 | 0.34   | 0.24   | 0.24   | 0.26   | 0.31   | 0.17   | 0.33   |           |
| 19                | 0.26   | 0.37   | 0.38   | 0.35   | 0.32   | 0.21   | 0.27   |           |
| 21                | 0.31   | 0.36   | 0.29   | 0.24   | 0.40   | 0.06   | 0.06   |           |
| 6                 | 0.32   | 0.32   | 0.27   | 0.33   | 0.24   | 0.02   | 0.02   |           |
| 17                | 0.09   | 0.06   | 0.13   | 0.19   | 0.18   | -0.04  | 0.02   |           |
| 10                | 0.16   | 0.18   | 0.05   | 0.00   | 0.10   | -0.09  | 0.00   |           |
| 16                | 0.14   | 0.12   | 0.01   | 0.10   | 0.06   | -0.10  | 0.00   |           |
| 15                | -0.15  | -0.12  | -0.17  | -0.11  | -0.07  | 0.00   | -0.04  |           |
| 14                | -0.22  | -0.21  | -0.20  | -0.21  | -0.22  | -0.42  | -0.38  |           |
| All               | 15.56  | 16.00  | 11.07  | 14.22  | 16.60  | 17.63  | 21.20  |           |



## Montana District Courts

### Child Abuse and Neglect Cases

| District | County / Court                            | 2010       | 2011       | 2012       | 2013       | 2014       | 2015       |
|----------|---|------------|------------|------------|------------|------------|------------|
| 1        | Broadwater County District Court          | 1          | 2          | 2          | 5          | 7          | 4          |
|          | Lewis & Clark County District Court       | 40         | 62         | 85         | 83         | 103        | 137        |
|          | <b>Subtotal</b>                           | <b>41</b>  | <b>64</b>  | <b>87</b>  | <b>88</b>  | <b>110</b> | <b>141</b> |
| 2        | Butte-Silver Bow County District Court    | 50         | 55         | 52         | 67         | 75         | 107        |
|          | <b>Subtotal</b>                           | <b>50</b>  | <b>55</b>  | <b>52</b>  | <b>67</b>  | <b>75</b>  | <b>107</b> |
| 3        | Anaconda-Deer Lodge County District Court | 5          | 17         | 19         | 16         | 14         | 18         |
|          | Granite County District Court             | 6          | 5          | 6          | 3          | 4          | 3          |
|          | Powell County District Court              | 5          | 3          | 10         | 10         | 7          | 2          |
|          | <b>Subtotal</b>                           | <b>16</b>  | <b>25</b>  | <b>35</b>  | <b>29</b>  | <b>25</b>  | <b>23</b>  |
| 4        | Mineral County District Court             | 4          | 4          | 16         | 8          | 12         | 15         |
|          | Missoula County District Court            | 56         | 76         | 117        | 145        | 150        | 200        |
|          | <b>Subtotal</b>                           | <b>60</b>  | <b>80</b>  | <b>133</b> | <b>153</b> | <b>162</b> | <b>215</b> |
| 5        | Beaverhead County District Court          | 9          | 5          | 15         | 11         | 9          | 8          |
|          | Jefferson County District Court           | 7          | 6          | 3          | 7          | 2          | 12         |
|          | Madison County District Court             | 1          | 5          | 1          | 3          | 0          | 4          |
|          | <b>Subtotal</b>                           | <b>17</b>  | <b>16</b>  | <b>19</b>  | <b>21</b>  | <b>11</b>  | <b>24</b>  |
| 6        | Park County District Court                | 35         | 28         | 30         | 17         | 14         | 14         |
|          | Sweet Grass County District Court         | 2          | 4          | 0          | 0          | 1          | 2          |
|          | <b>Subtotal</b>                           | <b>37</b>  | <b>32</b>  | <b>30</b>  | <b>17</b>  | <b>15</b>  | <b>16</b>  |
| 7        | Dawson County District Court              | 25         | 14         | 14         | 27         | 17         | 18         |
|          | McCone County District Court              | 0          | 0          | 1          | 2          | 2          | 0          |
|          | Prairie County District Court             | 0          | 0          | 1          | 0          | 2          | 1          |
|          | Richland County District Court            | 4          | 10         | 13         | 11         | 10         | 18         |
|          | Wibaux County District Court              | 0          | 0          | 0          | 0          | 0          | 0          |
|          | <b>Subtotal</b>                           | <b>29</b>  | <b>24</b>  | <b>29</b>  | <b>40</b>  | <b>31</b>  | <b>37</b>  |
| 8        | Cascade County District Court             | 166        | 251        | 217        | 309        | 343        | 386        |
|          | <b>Subtotal</b>                           | <b>166</b> | <b>251</b> | <b>217</b> | <b>309</b> | <b>343</b> | <b>386</b> |
| 9        | Glacier County District Court             | 2          | 10         | 14         | 36         | 26         | 45         |
|          | Pondera County District Court             | 6          | 7          | 7          | 4          | 12         | 21         |
|          | Teton County District Court               | 7          | 11         | 12         | 1          | 5          | 17         |
|          | Toole County District Court               | 3          | 13         | 15         | 24         | 27         | 31         |
|          | <b>Subtotal</b>                           | <b>18</b>  | <b>41</b>  | <b>48</b>  | <b>65</b>  | <b>70</b>  | <b>114</b> |
| 10       | Fergus County District Court              | 38         | 32         | 27         | 43         | 46         | 61         |

|           |                                     |            |            |            |            |            |            |
|-----------|-------------------------------------|------------|------------|------------|------------|------------|------------|
|           | Judith Basin County District Court  | 1          | 0          | 0          | 0          | 1          | 0          |
|           | Petroleum County District Court     | 0          | 0          | 0          | 1          | 1          | 0          |
|           | <b>Subtotal</b>                     | <b>39</b>  | <b>32</b>  | <b>27</b>  | <b>44</b>  | <b>48</b>  | <b>61</b>  |
| <b>11</b> | Flathead County District Court      | 87         | 77         | 117        | 92         | 90         | 146        |
|           | <b>Subtotal</b>                     | <b>87</b>  | <b>77</b>  | <b>117</b> | <b>92</b>  | <b>90</b>  | <b>146</b> |
| <b>12</b> | Chouteau County District Court      | 0          | 0          | 2          | 7          | 2          | 0          |
|           | Hill County District Court          | 27         | 51         | 69         | 49         | 37         | 85         |
|           | Liberty County District Court       | 0          | 4          | 0          | 3          | 2          | 0          |
|           | <b>Subtotal</b>                     | <b>27</b>  | <b>55</b>  | <b>71</b>  | <b>59</b>  | <b>41</b>  | <b>85</b>  |
| <b>13</b> | Yellowstone County District Court   | 143        | 185        | 303        | 266        | 223        | 512        |
|           | <b>Subtotal</b>                     | <b>143</b> | <b>185</b> | <b>303</b> | <b>266</b> | <b>223</b> | <b>512</b> |
| <b>14</b> | Golden Valley County District Court | 0          | 0          | 7          | 0          | 0          | 0          |
|           | Meagher County District Court       | 0          | 3          | 1          | 0          | 0          | 1          |
|           | Musselshell County District Court   | 2          | 8          | 13         | 8          | 13         | 14         |
|           | Wheatland County District Court     | 2          | 4          | 3          | 2          | 5          | 4          |
|           | <b>Subtotal</b>                     | <b>4</b>   | <b>15</b>  | <b>24</b>  | <b>10</b>  | <b>18</b>  | <b>19</b>  |
| <b>15</b> | Daniels County District Court       | 3          | 0          | 7          | 0          | 2          | 1          |
|           | Roosevelt County District Court     | 9          | 2          | 6          | 2          | 2          | 3          |
|           | Sheridan County District Court      | 6          | 1          | 1          | 6          | 2          | 6          |
|           | <b>Subtotal</b>                     | <b>18</b>  | <b>3</b>   | <b>14</b>  | <b>8</b>   | <b>6</b>   | <b>10</b>  |
| <b>16</b> | Carter County District Court        | 0          | 0          | 0          | 0          | 1          | 0          |
|           | Custer County District Court        | 65         | 64         | 64         | 50         | 60         | 56         |
|           | Fallon County District Court        | 3          | 4          | 5          | 1          | 2          | 2          |
|           | Garfield County District Court      | 1          | 0          | 0          | 0          | 0          | 0          |
|           | Powder River County District Court  | 2          | 5          | 0          | 0          | 0          | 0          |
|           | Rosebud County District Court       | 21         | 15         | 10         | 11         | 14         | 23         |
|           | Treasure County District Court      | 0          | 1          | 0          | 0          | 0          | 0          |
|           | <b>Subtotal</b>                     | <b>92</b>  | <b>89</b>  | <b>79</b>  | <b>62</b>  | <b>77</b>  | <b>81</b>  |
| <b>17</b> | Blaine County District Court        | 1          | 0          | 15         | 7          | 7          | 4          |
|           | Phillips County District Court      | 0          | 11         | 12         | 1          | 11         | 17         |
|           | Valley County District Court        | 14         | 2          | 27         | 25         | 16         | 42         |
|           | <b>Subtotal</b>                     | <b>15</b>  | <b>13</b>  | <b>54</b>  | <b>33</b>  | <b>34</b>  | <b>63</b>  |
| <b>18</b> | Gallatin County District Court      | 40         | 37         | 52         | 45         | 63         | 71         |
|           | <b>Subtotal</b>                     | <b>40</b>  | <b>37</b>  | <b>52</b>  | <b>45</b>  | <b>63</b>  | <b>71</b>  |
| <b>19</b> | Lincoln County District Court       | 63         | 44         | 40         | 50         | 51         | 35         |
|           | <b>Subtotal</b>                     | <b>63</b>  | <b>44</b>  | <b>40</b>  | <b>50</b>  | <b>51</b>  | <b>35</b>  |
| <b>20</b> | Lake County District Court          | 8          | 24         | 11         | 11         | 34         | 54         |
|           | Sanders County District Court       | 16         | 6          | 4          | 13         | 11         | 15         |

|                    |                                  |                 |             |             |             |             |             |             |
|--------------------|----------------------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                    |                                  | <b>Subtotal</b> | <b>24</b>   | <b>30</b>   | <b>15</b>   | <b>24</b>   | <b>45</b>   | <b>69</b>   |
| <b>21</b>          | Ravalli County District Court    |                 | 17          | 9           | 20          | 18          | 29          | 25          |
|                    |                                  | <b>Subtotal</b> | <b>17</b>   | <b>9</b>    | <b>20</b>   | <b>18</b>   | <b>29</b>   | <b>25</b>   |
| <b>22</b>          | Big Horn County District Court   |                 | 19          | 27          | 17          | 21          | 34          | 52          |
|                    | Carbon County District Court     |                 | 7           | 4           | 6           | 6           | 3           | 9           |
|                    | Stillwater County District Court |                 | 1           | 0           | 5           | 0           | 5           | 20          |
|                    |                                  | <b>Subtotal</b> | <b>27</b>   | <b>31</b>   | <b>28</b>   | <b>27</b>   | <b>42</b>   | <b>81</b>   |
| <b>Grand Total</b> |                                  |                 | <b>1030</b> | <b>1208</b> | <b>1494</b> | <b>1527</b> | <b>1609</b> | <b>2321</b> |