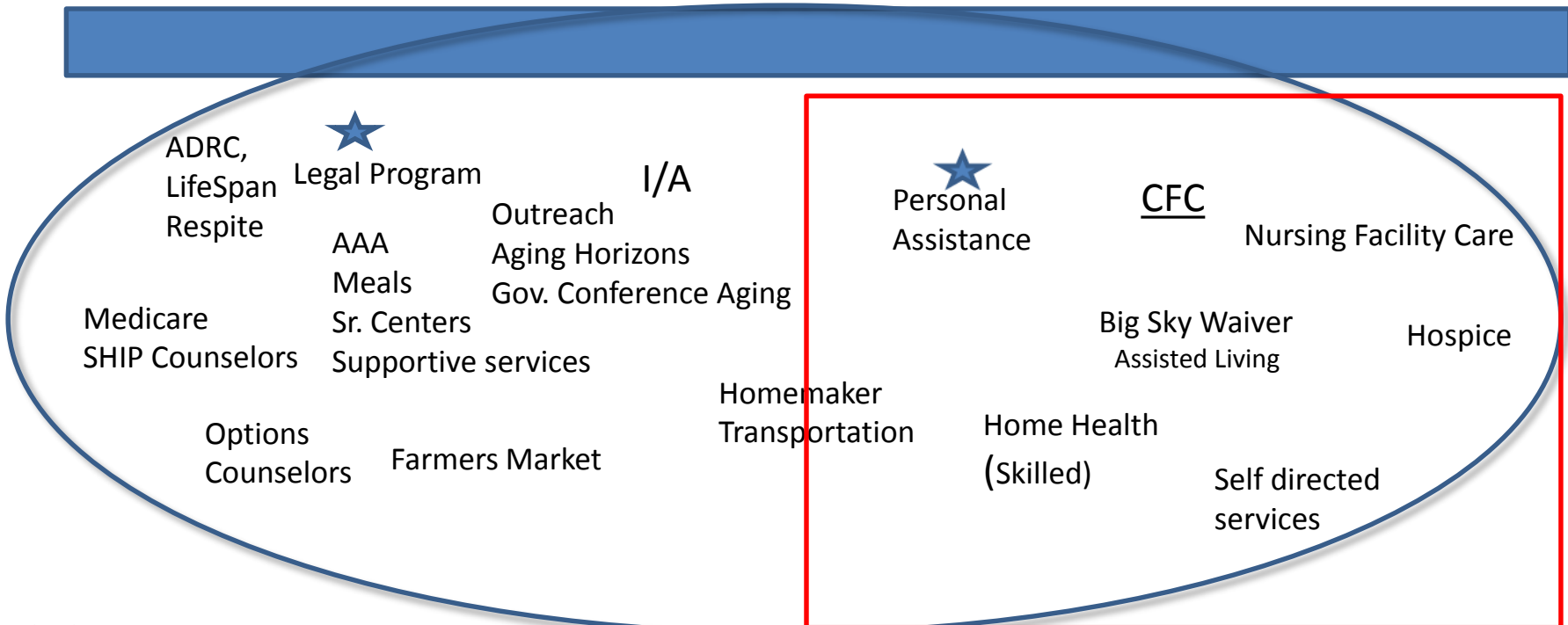


SLTC Services & Supports

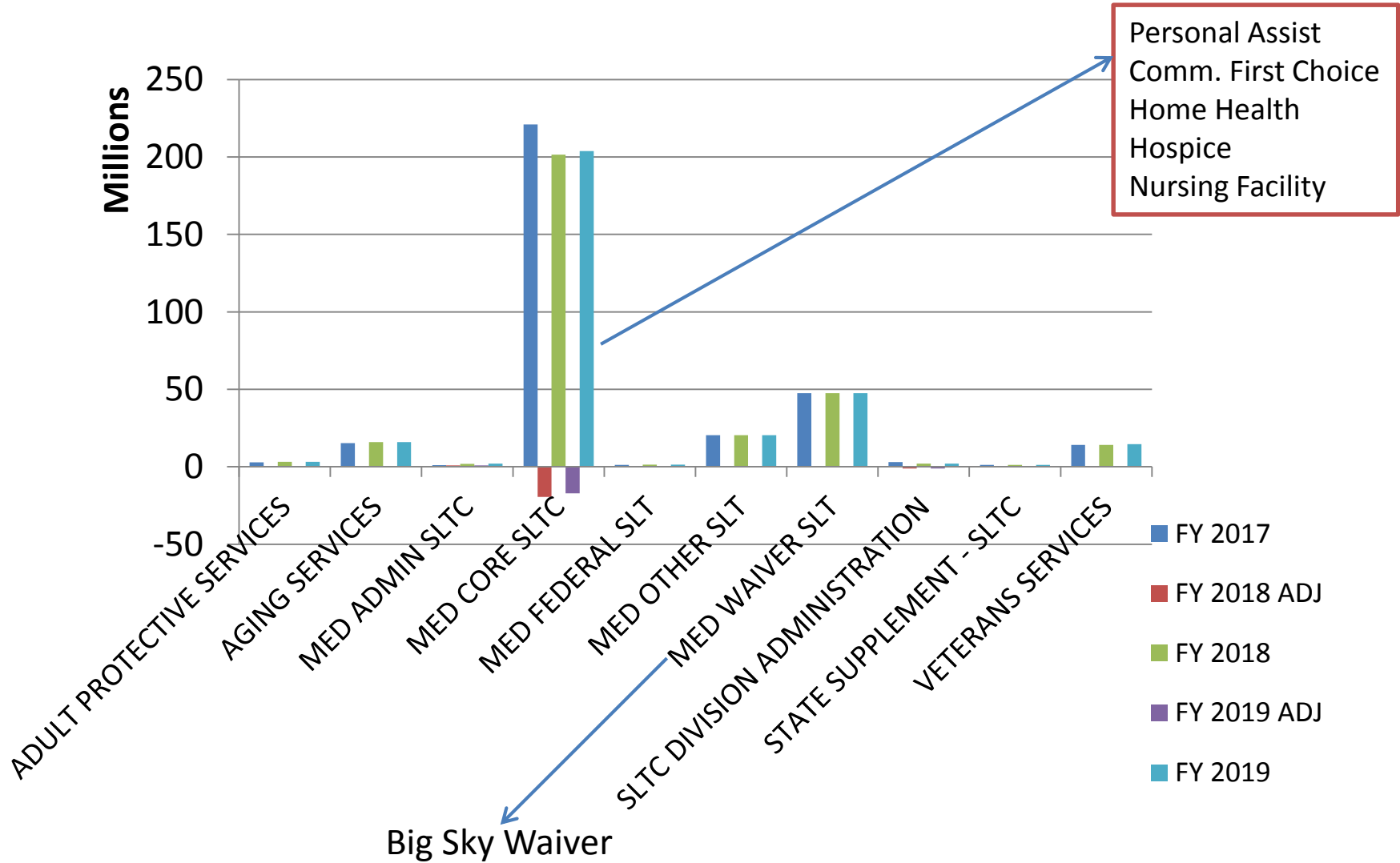
Adult Protective Services

Federal Grant (15% match)

Medicaid

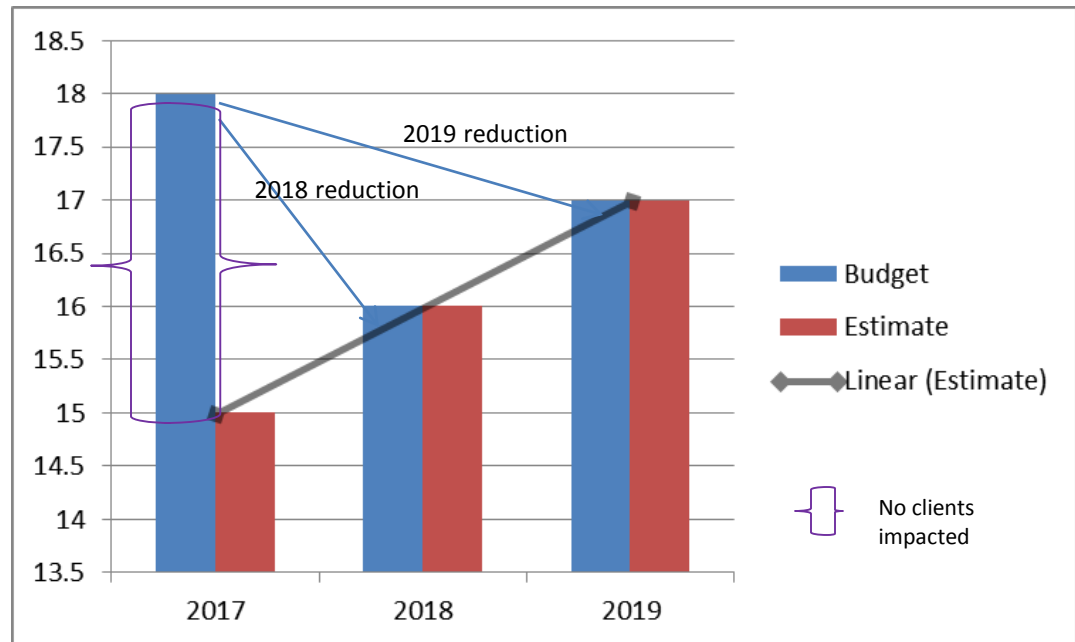


SLTC Budget Changes



Medicaid CORE: Reduced Budget and Increased Growth

- Year 1
 - Expenditures are below budget amount
- Year 2
 - Budget request for 2018 is established based upon projections in service utilization, which is an increase from 2017 estimate, but lower than 2017 budget.
 - Budget reduction is equal to the 2017 appropriation less the 2018 budget established on projections.
- Year 3
 - For FY 2019 - Trend in service utilization is expected to rise over 2018, but not exceed the 2017 budget amount.
 - Budget reduction is equal to the 2017 appropriation less the 2019 budget established on trend.



2019 Biennium Alignment SLTC Core Services

in millions

