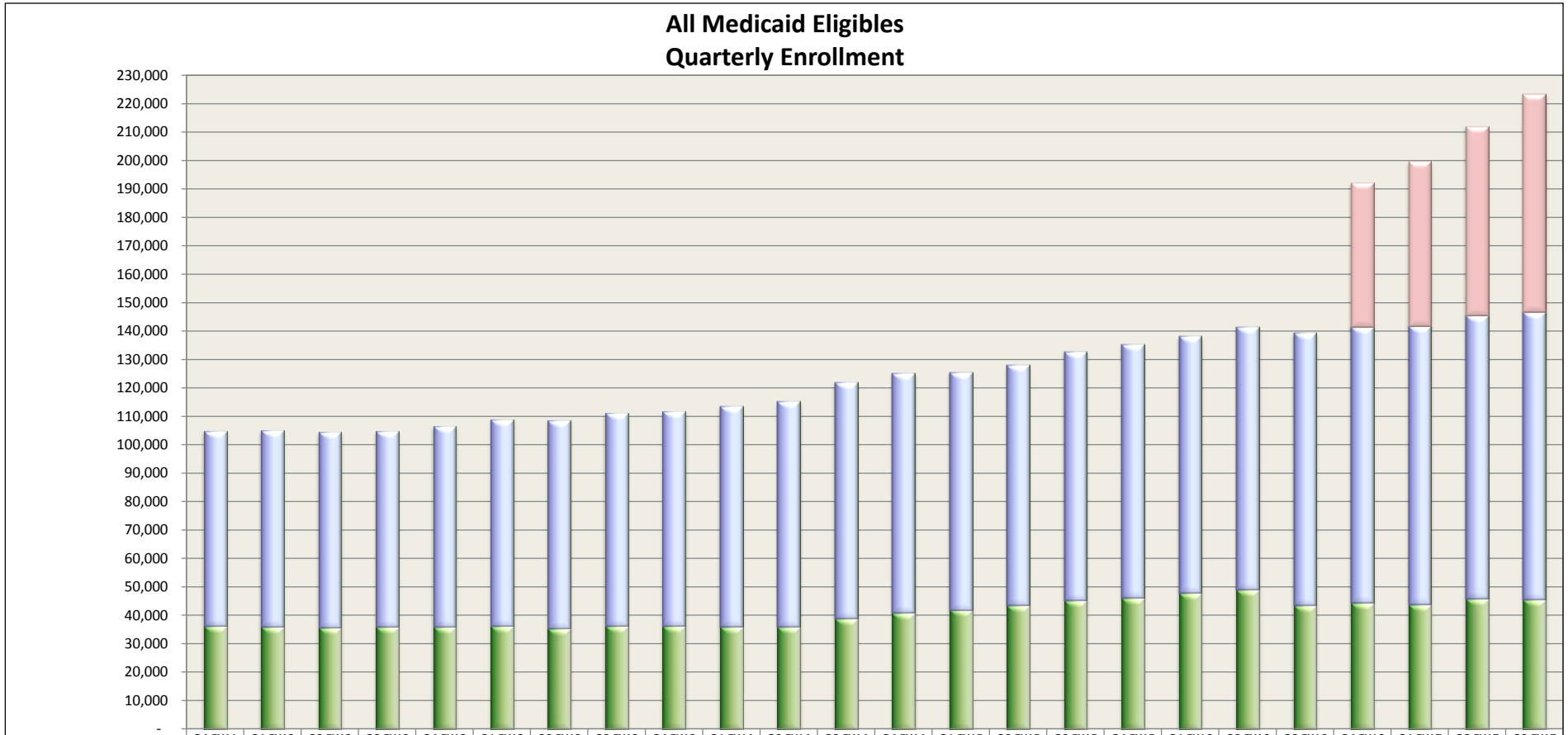
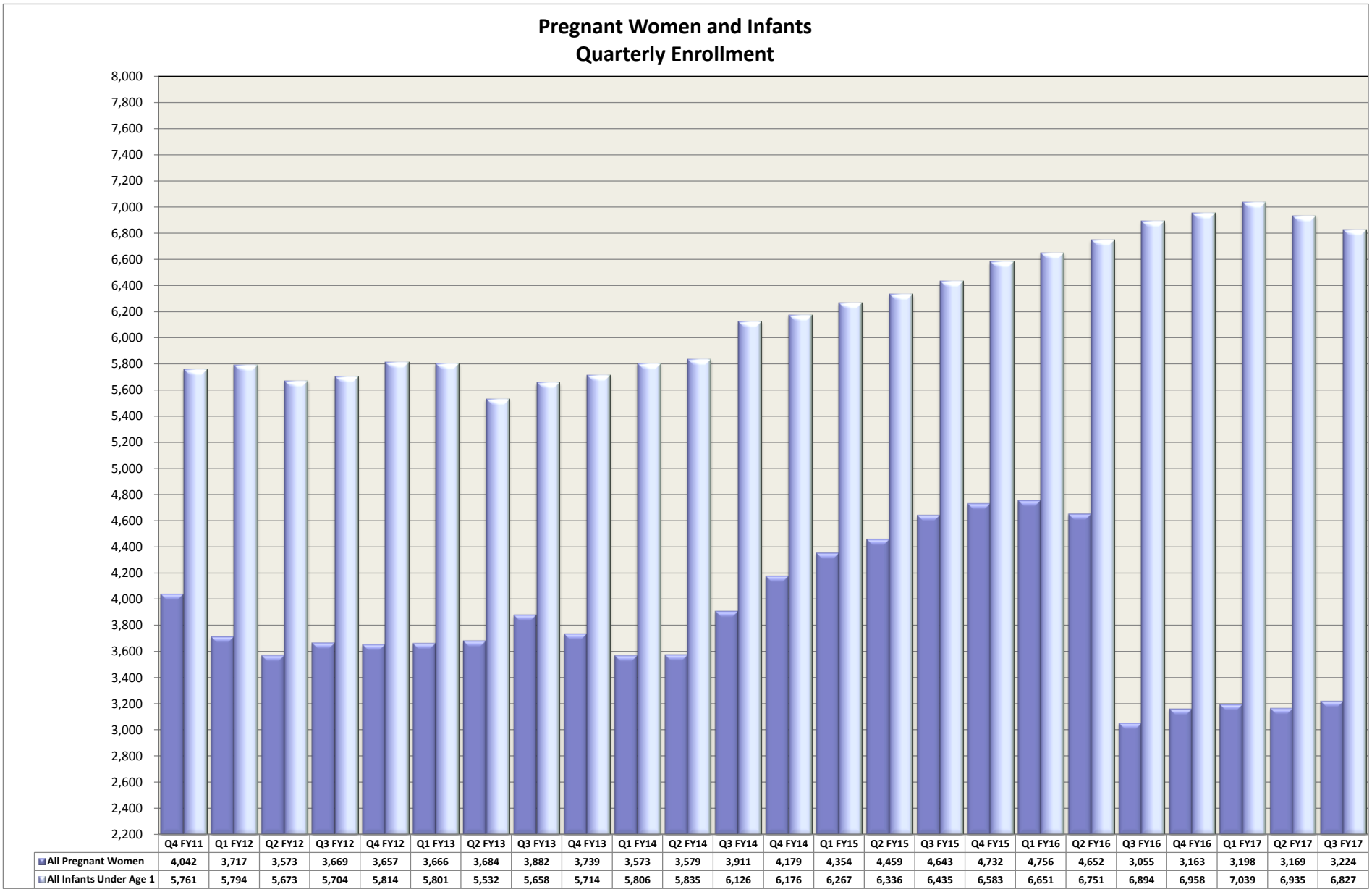
Medicaid Enrollment by Eligibility Category for Most Recent 24 Quarters



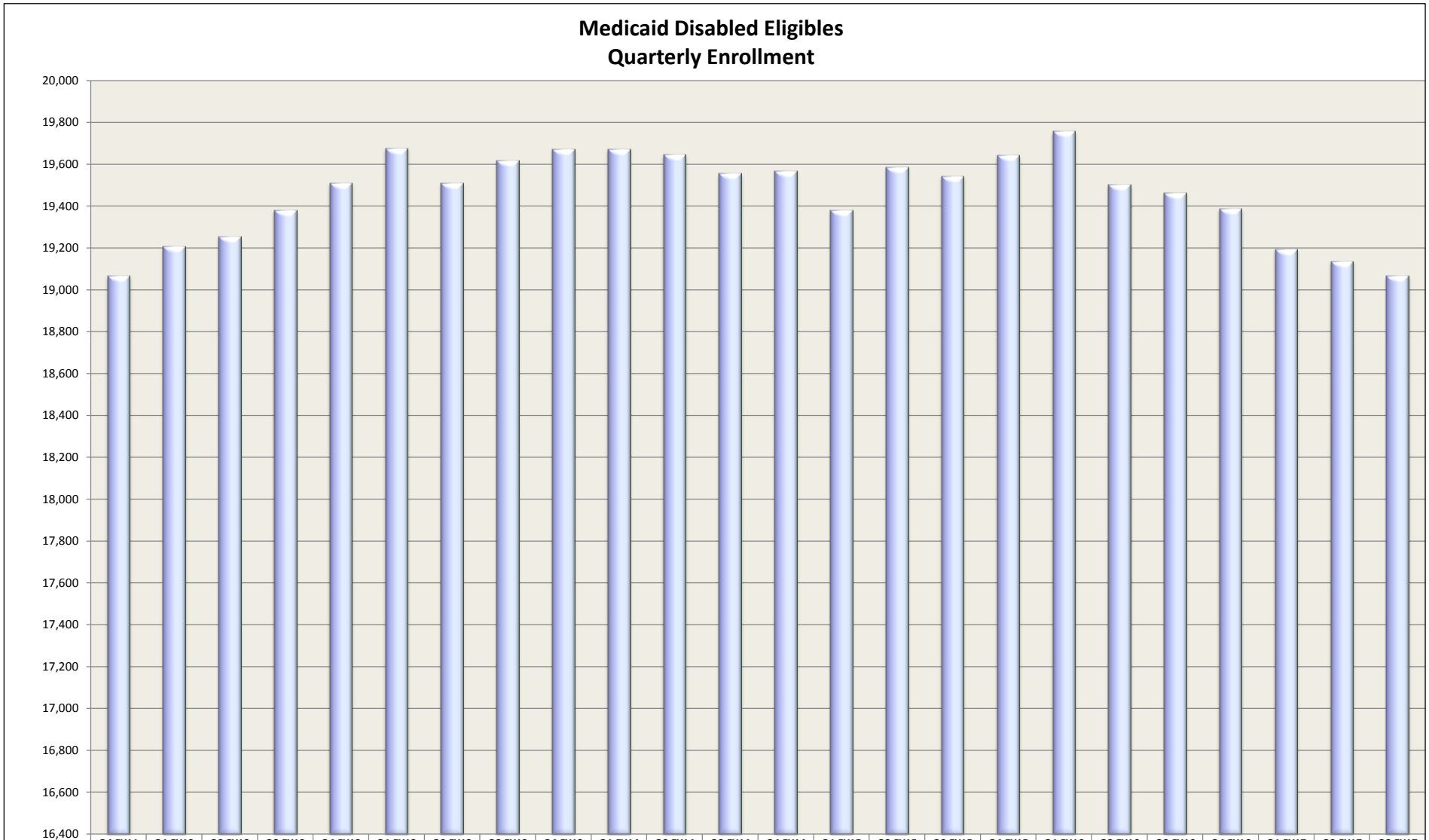
	Q4 FY11	Q1 FY12	Q2 FY12	Q3 FY12	Q4 FY12	Q1 FY13	Q2 FY13	Q3 FY13	Q4 FY13	Q1 FY14	Q2 FY14	Q3 FY14	Q4 FY14	Q1 FY15	Q2 FY15	Q3 FY15	Q4 FY15	Q1 FY16	Q2 FY16	Q3 FY16	Q4 FY16	Q1 FY17	Q2 FY17	Q3 FY17
Total	104,893	105,009	104,439	104,654	106,472	108,875	108,599	111,062	111,749	113,470	115,124	121,957	125,000	125,447	128,036	132,757	135,346	138,187	141,444	139,259	192,211	199,719	212,139	223,377
HELP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	50,782	57,960	66,803	76,665
Children	68,660	69,143	68,901	68,857	70,528	72,833	73,207	74,859	75,676	77,495	79,238	83,146	84,293	83,575	84,464	87,519	89,195	90,461	92,358	95,830	97,139	98,052	99,452	101,200
Adults	36,233	35,866	35,538	35,796	35,944	36,042	35,392	36,203	36,073	35,975	35,886	38,811	40,707	41,872	43,572	45,238	46,151	47,727	49,085	43,429	44,290	43,707	45,884	45,512
MSP only (not charted)	6,394	6,471	6,539	6,593	6,802	7,009	7,131	7,234	7,185	7,396	7,711	8,144	8,134	8,291	8,491	8,686	8,493	8,429	8,572	8,744	8,748	9,030	9,216	9,498
Med Ned. Not Issued	1,232	1,300	1,337	1,373	1,392	1,437	1,424	1,604	1,574	1,656	1,700	1,456	1,494	1,598	1,534	1,414	1,765	1,610	1,705	1,574	1,315	1,101	1,118	1,057

* Beginning in November 2009, a 60 day lag was implemented to more accurately count eligibility. The lagged system shows total eligible's in system as current, illustrating historical trend.
* Chart and totals do not include: Medicare Savings Plan (MSP) only, Medically Needy (Not Issued), Plan First Waiver or Presumptive eligibles.
* Medically Needy Not Issued clients are not eligible for the month, but remain in the eligibility system.



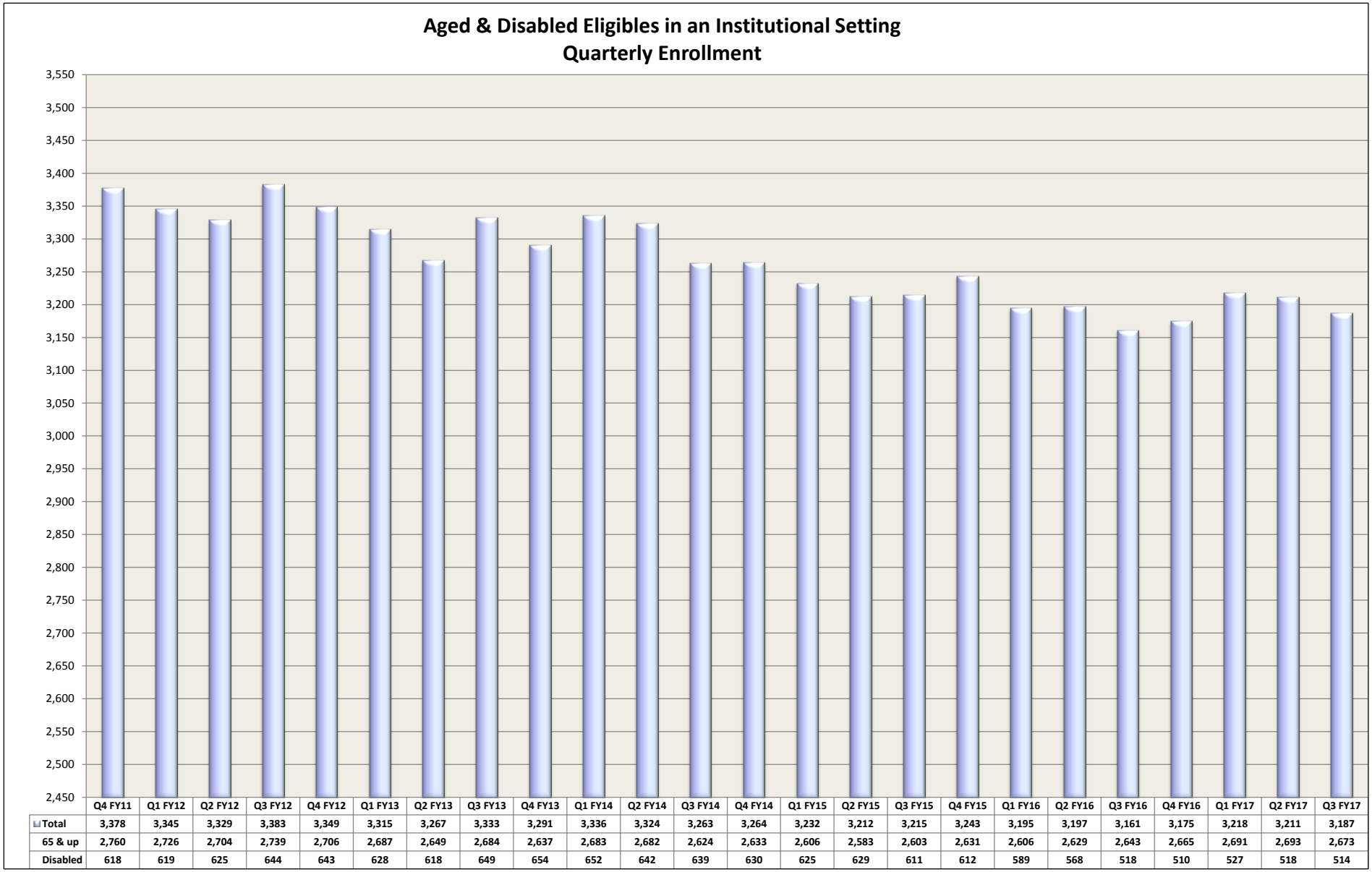
	Q4 FY11	Q1 FY12	Q2 FY12	Q3 FY12	Q4 FY12	Q1 FY13	Q2 FY13	Q3 FY13	Q4 FY13	Q1 FY14	Q2 FY14	Q3 FY14	Q4 FY14	Q1 FY15	Q2 FY15	Q3 FY15	Q4 FY15	Q1 FY16	Q2 FY16	Q3 FY16	Q4 FY16	Q1 FY17	Q2 FY17	Q3 FY17
All Pregnant Women	4,042	3,717	3,573	3,669	3,657	3,666	3,684	3,882	3,739	3,573	3,579	3,911	4,179	4,354	4,459	4,643	4,732	4,756	4,652	3,055	3,163	3,198	3,169	3,224
All Infants Under Age 1	5,761	5,794	5,673	5,704	5,814	5,801	5,532	5,658	5,714	5,806	5,835	6,126	6,176	6,267	6,336	6,435	6,583	6,651	6,751	6,894	6,958	7,039	6,935	6,827

Beginning in April 2016, pregnant women on HELP are included in "All Pregnant Women" total

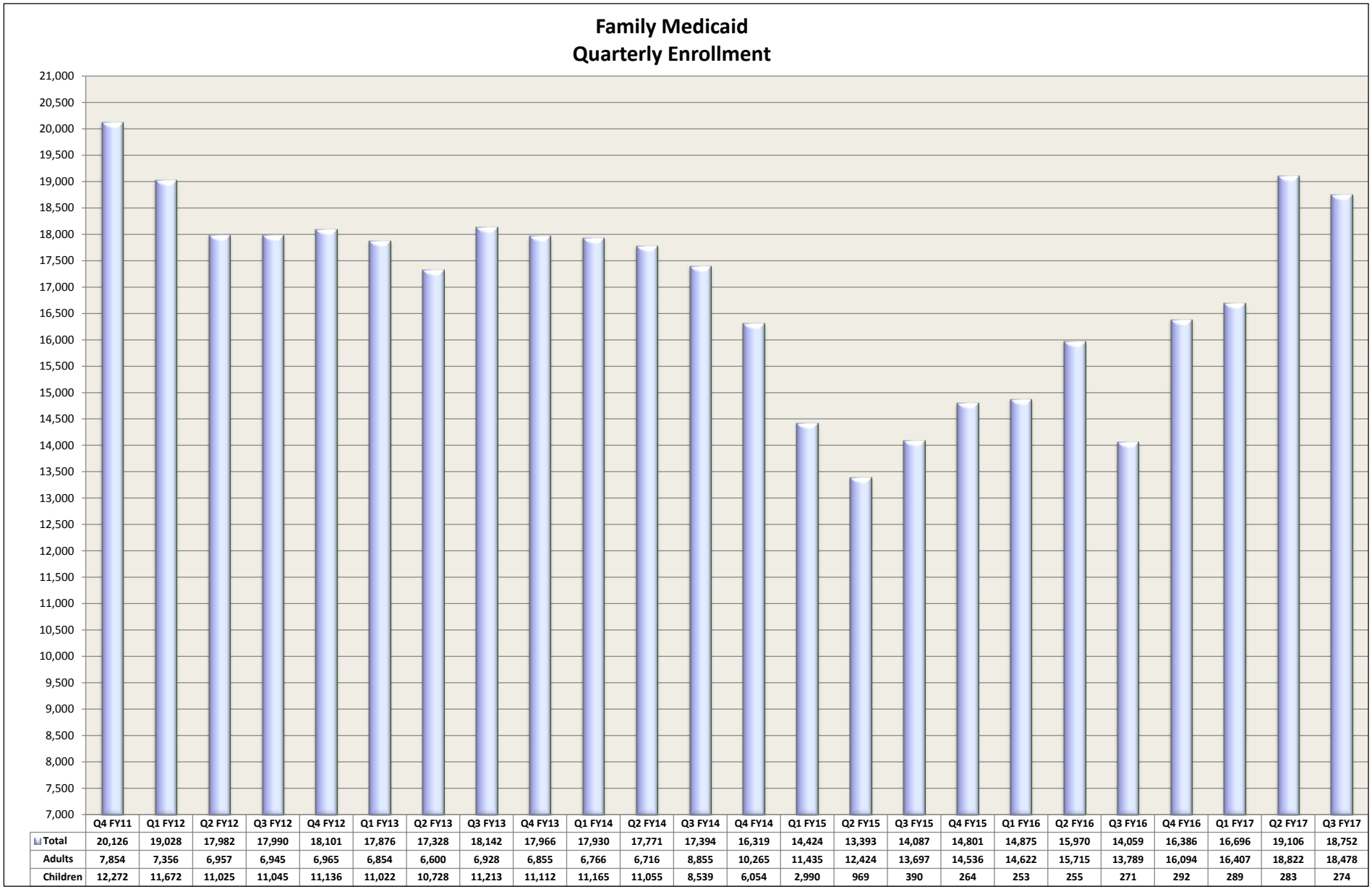


	Q4 FY11	Q1 FY12	Q2 FY12	Q3 FY12	Q4 FY12	Q1 FY13	Q2 FY13	Q3 FY13	Q4 FY13	Q1 FY14	Q2 FY14	Q3 FY14	Q4 FY14	Q1 FY15	Q2 FY15	Q3 FY15	Q4 FY15	Q1 FY16	Q2 FY16	Q3 FY16	Q4 FY16	Q1 FY17	Q2 FY17	Q3 FY17
Total	19,066	19,207	19,254	19,379	19,509	19,677	19,509	19,619	19,671	19,673	19,647	19,556	19,569	19,380	19,587	19,543	19,642	19,757	19,502	19,464	19,387	19,193	19,136	19,066
Adults	16,058	16,220	16,244	16,352	16,463	16,625	16,494	16,647	16,693	16,693	16,683	16,621	16,657	16,517	16,660	16,593	16,554	16,642	16,390	16,393	16,322	16,143	16,128	16,122
Children	3,008	2,987	3,010	3,027	3,046	3,052	3,015	2,972	2,979	2,981	2,964	2,935	2,912	2,863	2,927	2,950	3,088	3,115	3,111	3,071	3,065	3,050	3,008	2,944

Fluctuation starting in November is attributable to CHIMES conversion for this group of eligible's. Now with CHIMES when age turns 65 coded as Aged (prior may not have been coded as Aged).



	Q4 FY11	Q1 FY12	Q2 FY12	Q3 FY12	Q4 FY12	Q1 FY13	Q2 FY13	Q3 FY13	Q4 FY13	Q1 FY14	Q2 FY14	Q3 FY14	Q4 FY14	Q1 FY15	Q2 FY15	Q3 FY15	Q4 FY15	Q1 FY16	Q2 FY16	Q3 FY16	Q4 FY16	Q1 FY17	Q2 FY17	Q3 FY17
Total	3,378	3,345	3,329	3,383	3,349	3,315	3,267	3,333	3,291	3,336	3,324	3,263	3,264	3,232	3,212	3,215	3,243	3,195	3,197	3,161	3,175	3,218	3,211	3,187
65 & up	2,760	2,726	2,704	2,739	2,706	2,687	2,649	2,684	2,637	2,683	2,682	2,624	2,633	2,606	2,583	2,603	2,631	2,606	2,629	2,643	2,665	2,691	2,693	2,673
Disabled	618	619	625	644	643	628	618	649	654	652	642	639	630	625	629	611	612	589	568	518	510	527	518	514



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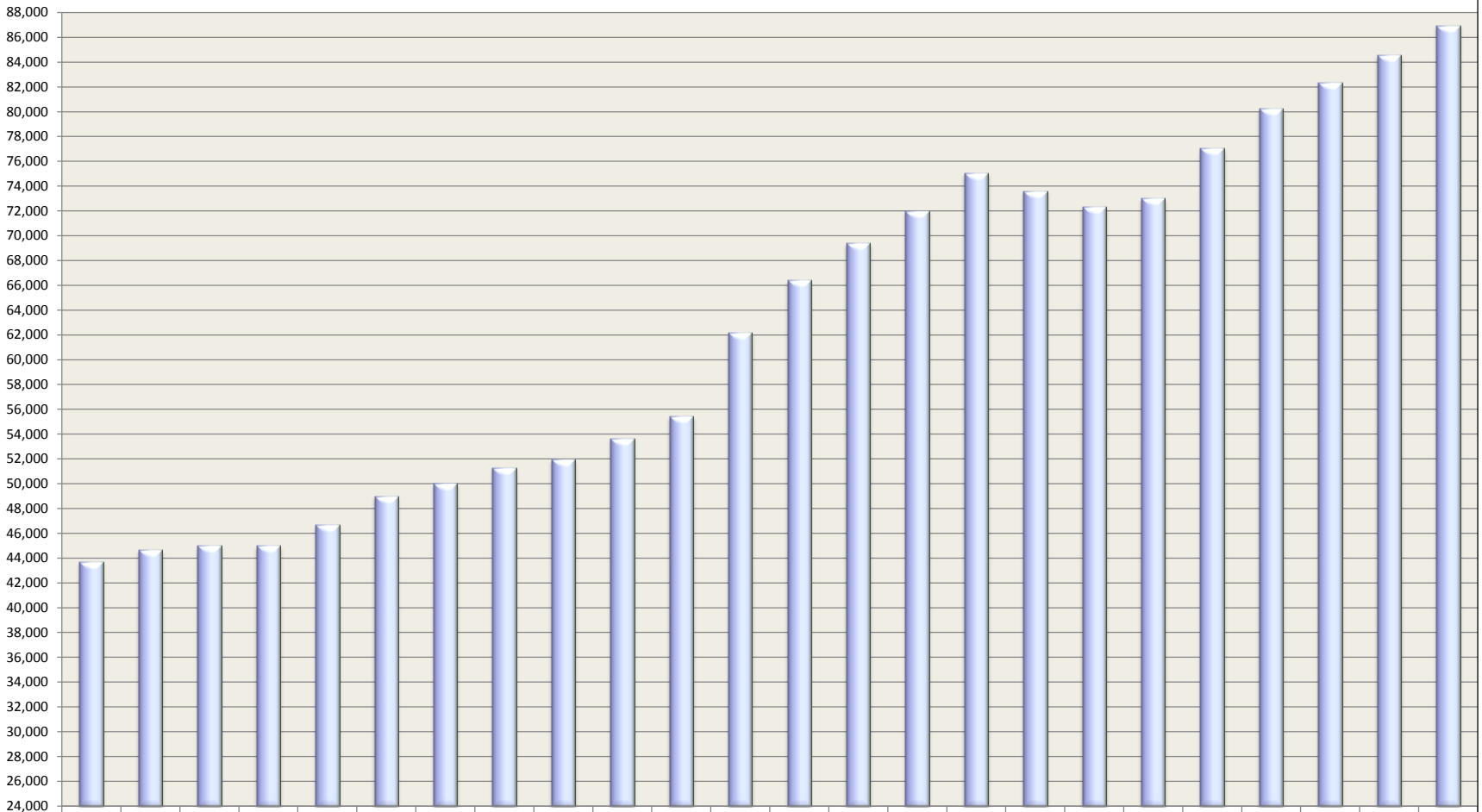
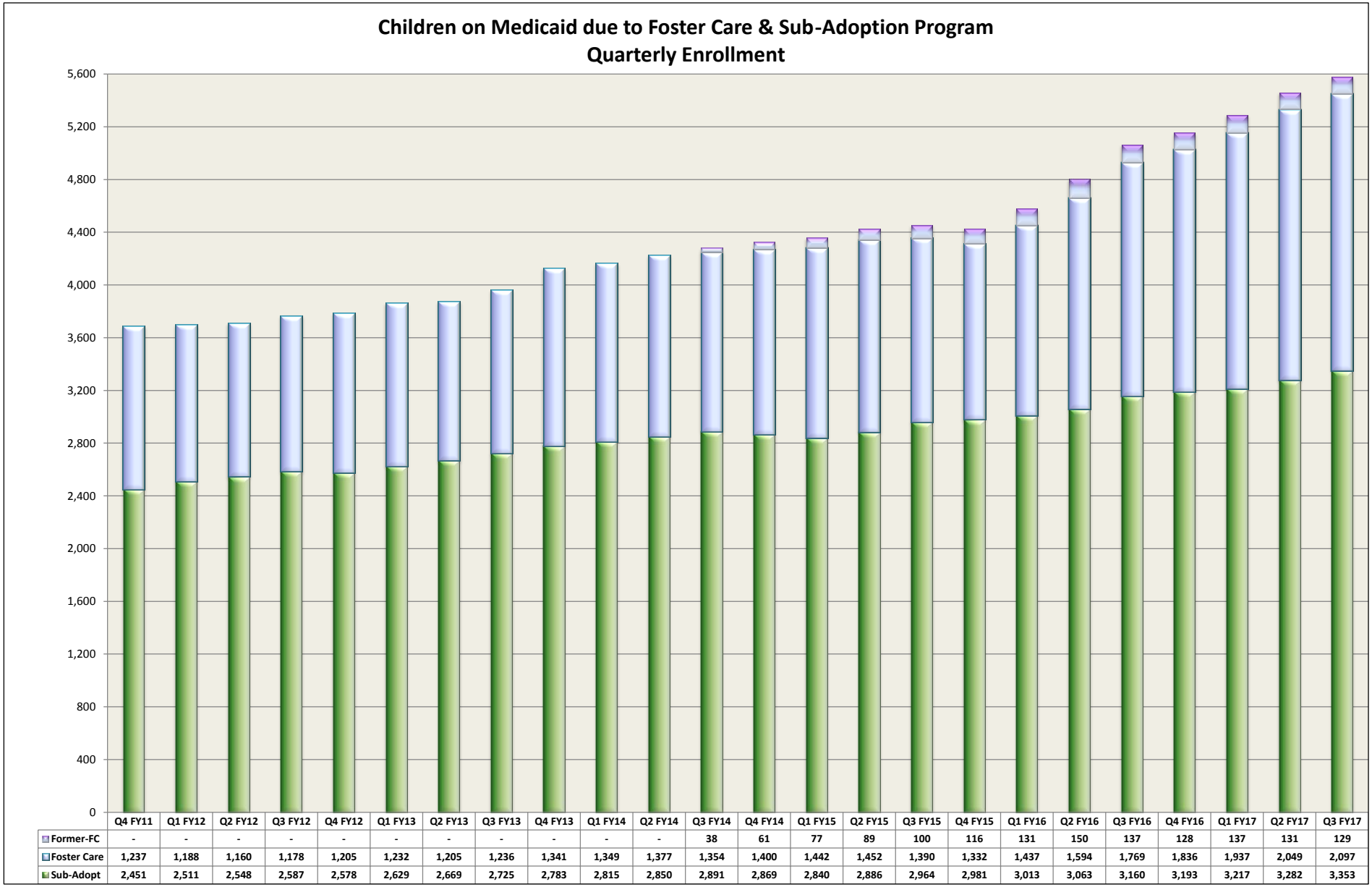
Total	20,126	19,028	17,982	17,990	18,101	17,876	17,328	18,142	17,966	17,930	17,771	17,394	16,319	14,424	13,393	14,087	14,801	14,875	15,970	14,059	16,386	16,696	19,106	18,752
Adults	7,854	7,356	6,957	6,945	6,965	6,854	6,600	6,928	6,855	6,766	6,716	8,855	10,265	11,435	12,424	13,697	14,536	14,622	15,715	13,789	16,094	16,407	18,822	18,478
Children	12,272	11,672	11,025	11,045	11,136	11,022	10,728	11,213	11,112	11,165	11,055	8,539	6,054	2,990	969	390	264	253	255	271	292	289	283	274

Poverty Child: Infant to 18 Years of Age
Quarterly Enrollment



	Q4 FY11	Q1 FY12	Q2 FY12	Q3 FY12	Q4 FY12	Q1 FY13	Q2 FY13	Q3 FY13	Q4 FY13	Q1 FY14	Q2 FY14	Q3 FY14	Q4 FY14	Q1 FY15	Q2 FY15	Q3 FY15	Q4 FY15	Q1 FY16	Q2 FY16	Q3 FY16	Q4 FY16	Q1 FY17	Q2 FY17	Q3 FY17
Total	43,661	44,653	44,994	44,980	46,650	48,968	49,999	51,268	51,954	53,635	55,425	62,155	66,384	69,395	71,994	75,026	73,582	72,313	72,997	77,015	80,231	82,340	84,549	86,919
5 & Under (HMK Plus 0-5)	16,839	17,214	17,231	17,172	17,730	18,525	18,772	19,171	19,335	19,795	20,232	16,864	12,990	6,679	1,951	124	14	-	-	-	-	-	-	-
6 to 18 (HMK Plus 6-18)	20,950	21,353	21,770	21,777	22,522	23,588	24,087	24,848	25,143	26,061	26,885	23,020	18,495	10,196	2,838	172	22	-	-	-	-	-	-	-
HMK Plus CHIP Funds 6-18	5,871	6,085	5,993	6,032	6,398	6,854	7,140	7,249	7,476	7,780	8,308	8,545	8,678	8,212	8,006	8,319	7,920	7,662	7,552	7,258	6,645	6,868	7,281	7,689
ACA 0 to 18 HMK Plus	-	-	-	-	-	-	-	-	-	-	-	13,726	26,221	44,308	59,199	66,410	65,650	64,651	65,445	69,757	73,585	75,472	77,267	79,229



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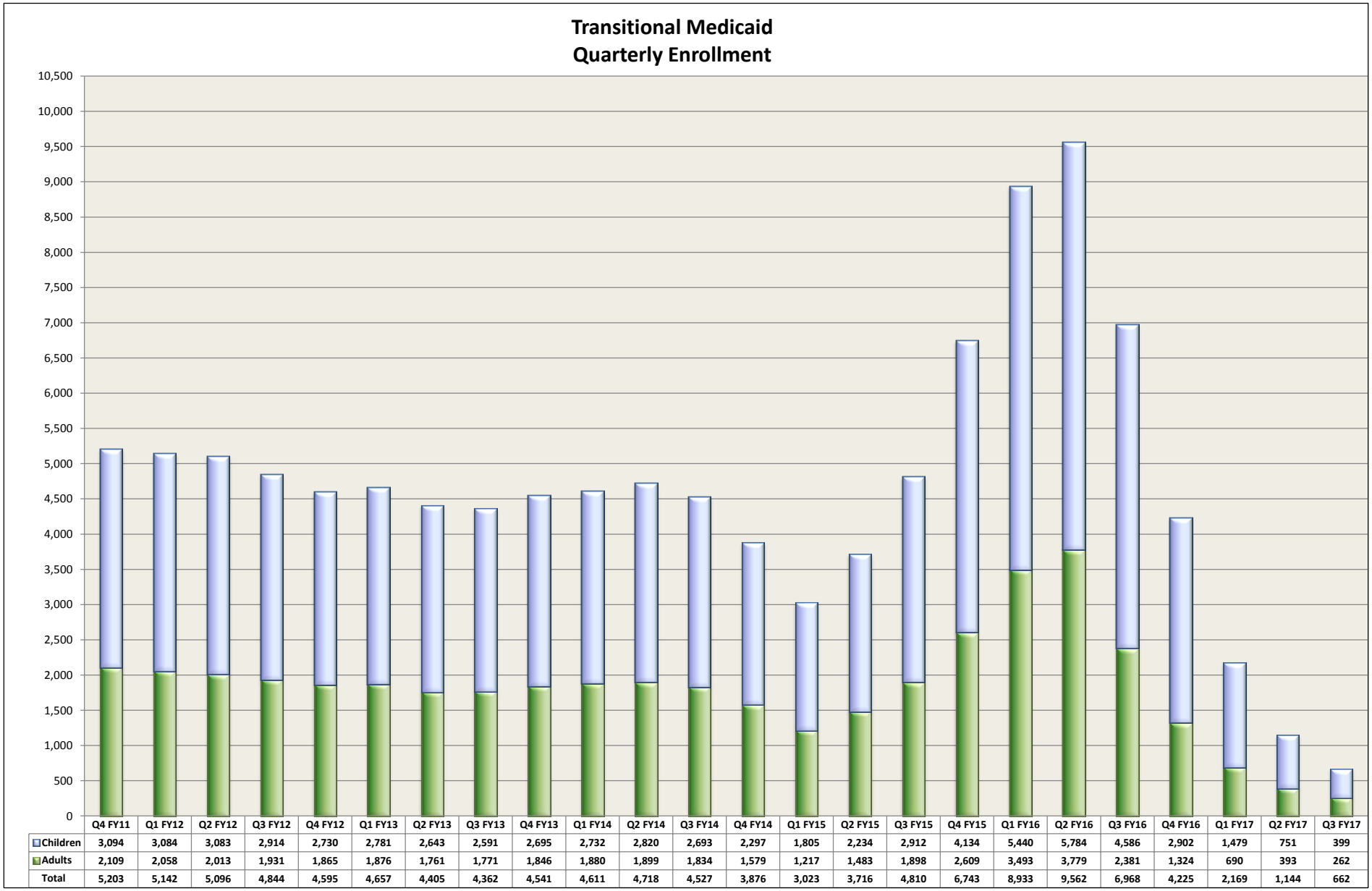
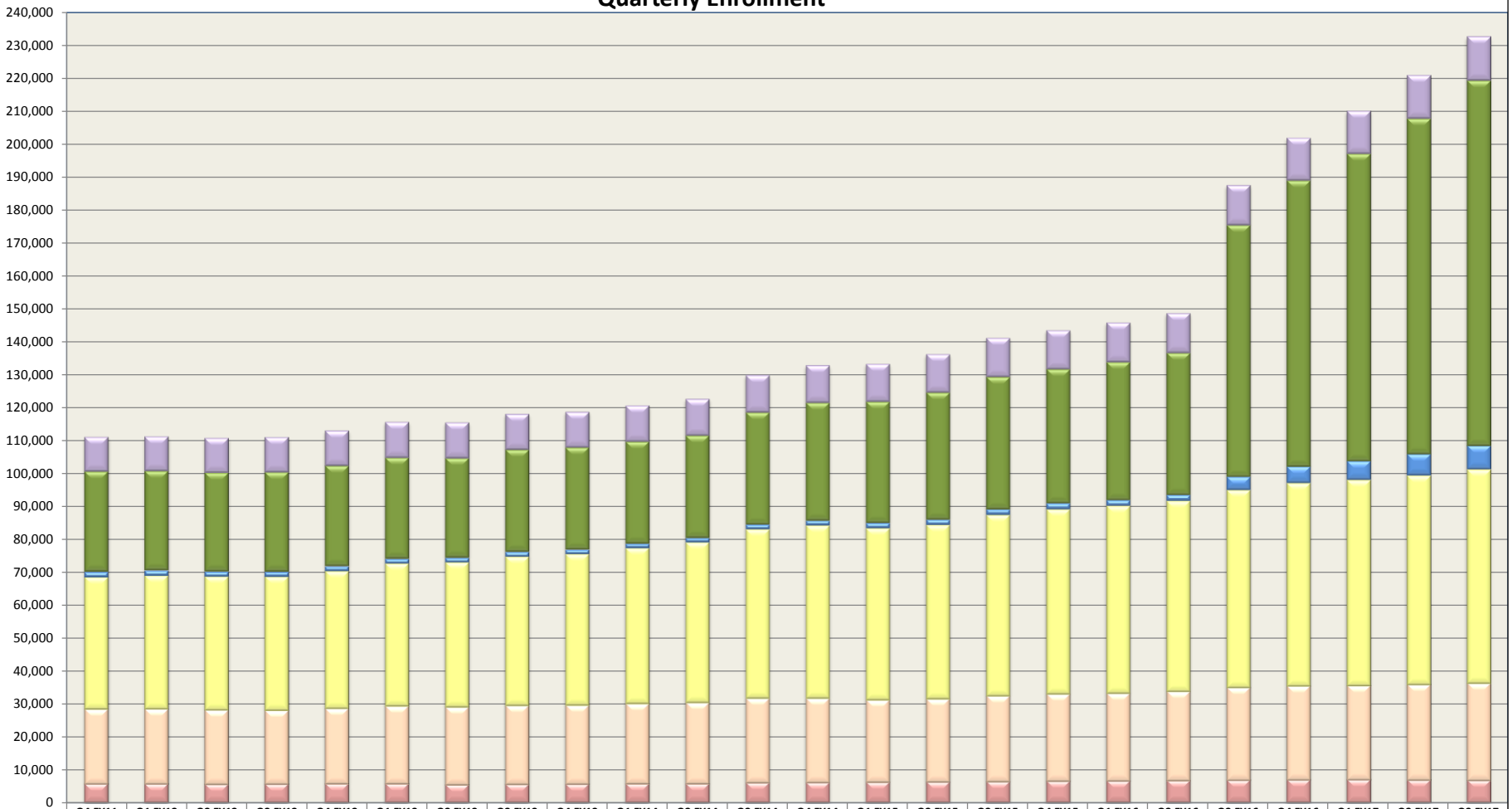
Former-FC	-	-	-	-	-	-	-	-	-	-	-	38	61	77	89	100	116	131	150	137	128	137	131	129
Foster Care	1,237	1,188	1,160	1,178	1,205	1,232	1,205	1,236	1,341	1,349	1,377	1,354	1,400	1,442	1,452	1,390	1,332	1,437	1,594	1,769	1,836	1,937	2,049	2,097
Sub-Adopt	2,451	2,511	2,548	2,587	2,578	2,629	2,669	2,725	2,783	2,815	2,850	2,891	2,869	2,840	2,886	2,964	2,981	3,013	3,063	3,160	3,193	3,217	3,282	3,353



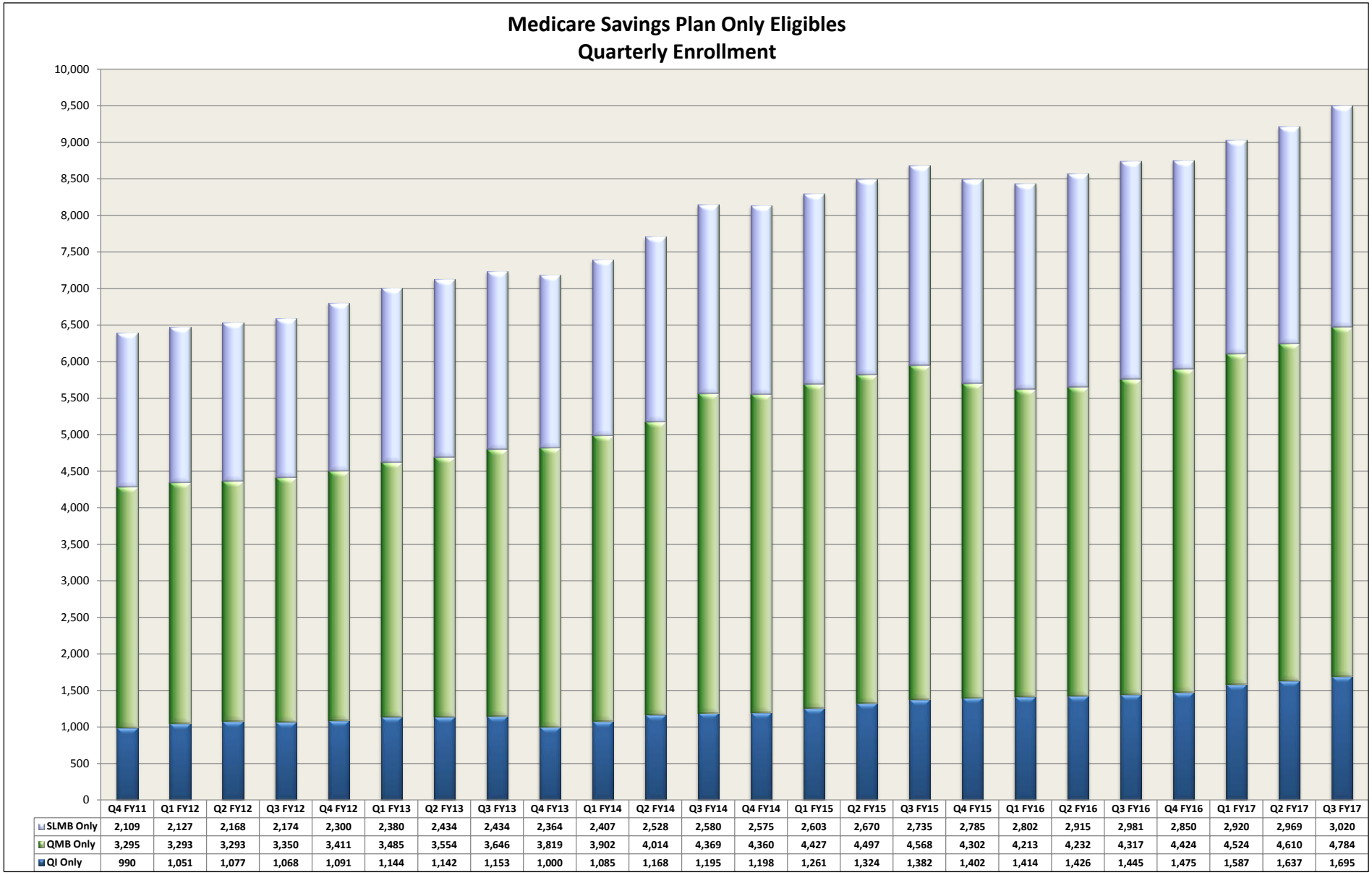
	Q4 FY11	Q1 FY12	Q2 FY12	Q3 FY12	Q4 FY12	Q1 FY13	Q2 FY13	Q3 FY13	Q4 FY13	Q1 FY14	Q2 FY14	Q3 FY14	Q4 FY14	Q1 FY15	Q2 FY15	Q3 FY15	Q4 FY15	Q1 FY16	Q2 FY16	Q3 FY16	Q4 FY16	Q1 FY17	Q2 FY17	Q3 FY17
Children	3,094	3,084	3,083	2,914	2,730	2,781	2,643	2,591	2,695	2,732	2,820	2,693	2,297	1,805	2,234	2,912	4,134	5,440	5,784	4,586	2,902	1,479	751	399
Adults	2,109	2,058	2,013	1,931	1,865	1,876	1,761	1,771	1,846	1,880	1,899	1,834	1,579	1,217	1,483	1,898	2,609	3,493	3,779	2,381	1,324	690	393	262
Total	5,203	5,142	5,096	4,844	4,595	4,657	4,405	4,362	4,541	4,611	4,718	4,527	3,876	3,023	3,716	4,810	6,743	8,933	9,562	6,968	4,225	2,169	1,144	662

All Medicaid Eligibles Including Medicare Savings Plan Only
Quarterly Enrollment



	Q4 FY11	Q1 FY12	Q2 FY12	Q3 FY12	Q4 FY12	Q1 FY13	Q2 FY13	Q3 FY13	Q4 FY13	Q1 FY14	Q2 FY14	Q3 FY14	Q4 FY14	Q1 FY15	Q2 FY15	Q3 FY15	Q4 FY15	Q1 FY16	Q2 FY16	Q3 FY16	Q4 FY16	Q1 FY17	Q2 FY17	Q3 FY17
Age 65 & Over	10,512	10,544	10,588	10,692	10,787	10,915	10,912	10,930	10,862	11,009	11,165	11,352	11,463	11,520	11,710	11,910	11,837	12,067	12,133	12,170	13,020	13,044	13,218	13,446
Age 21-64	30,460	30,212	30,009	30,220	30,524	30,717	30,273	31,002	31,043	31,054	31,138	34,128	35,839	36,946	38,662	40,255	40,833	41,988	43,200	76,471	86,854	93,371	101,845	110,847
Age 19-20	1,655	1,581	1,479	1,477	1,435	1,419	1,337	1,503	1,352	1,307	1,293	1,433	1,489	1,564	1,615	1,670	1,815	1,754	1,763	3,997	5,005	5,733	6,490	7,255
Age 6-18	40,137	40,547	40,645	40,683	41,770	43,374	44,055	45,227	45,929	47,286	48,696	51,327	52,444	52,161	52,853	54,979	56,086	56,912	57,895	60,014	61,626	62,430	63,506	64,839
Age 1-5	22,760	22,799	22,580	22,466	22,939	23,655	23,615	23,971	24,032	24,398	24,702	25,685	25,664	25,036	25,263	26,094	26,513	26,652	27,107	28,108	28,536	28,557	28,988	29,514
Age 0-1	5,761	5,793	5,672	5,704	5,814	5,801	5,532	5,658	5,714	5,806	5,834	6,125	6,175	6,267	6,336	6,435	6,583	6,651	6,751	6,894	6,958	7,039	6,935	6,827

Note, Medicare Savings Plan clients are not charted on page 1, All Medicaid Eligibles.



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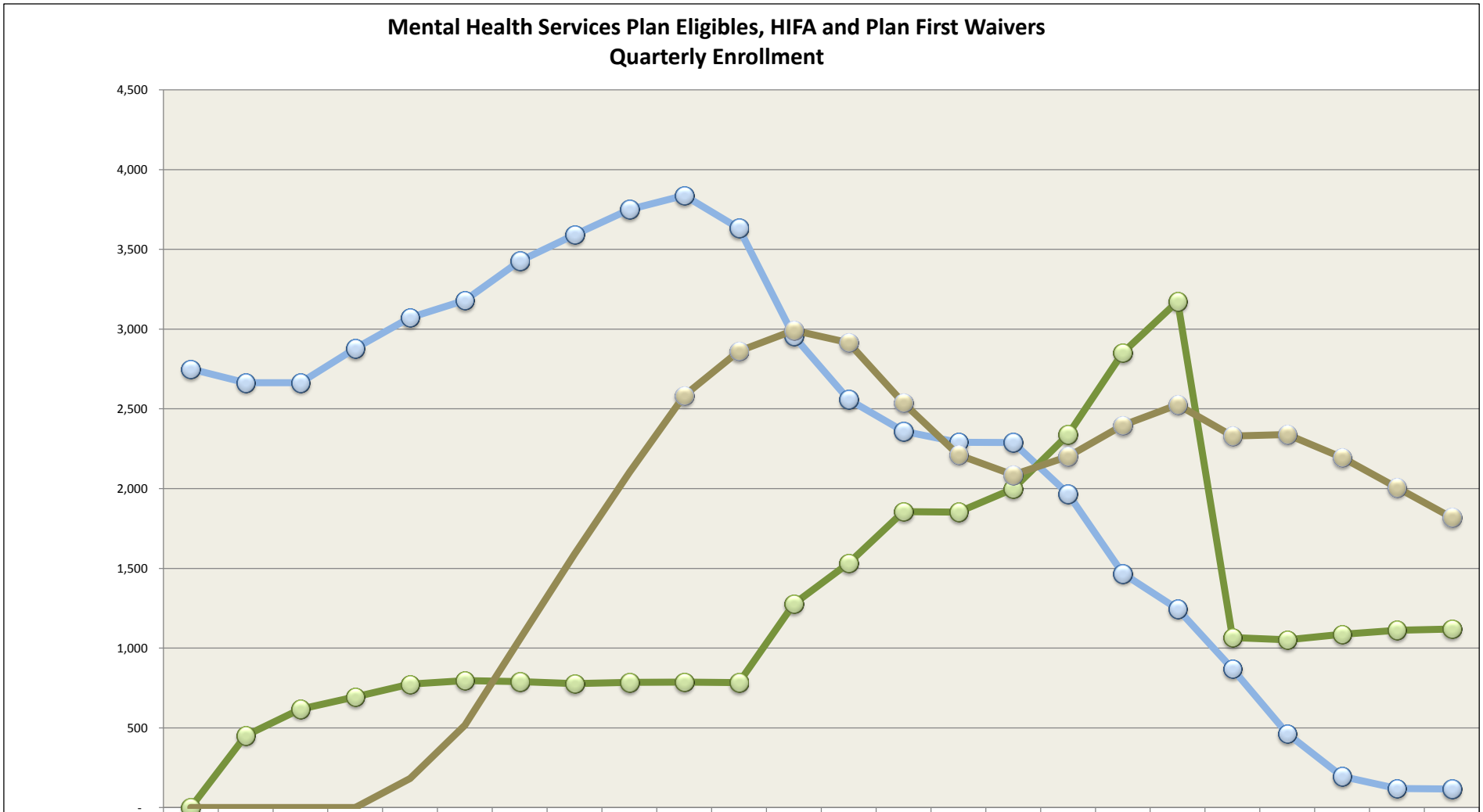
SLMB Only	2,109	2,127	2,168	2,174	2,300	2,380	2,434	2,434	2,364	2,407	2,528	2,580	2,575	2,603	2,670	2,735	2,785	2,802	2,915	2,981	2,850	2,920	2,969	3,020
QMB Only	3,295	3,293	3,293	3,350	3,411	3,485	3,554	3,646	3,819	3,902	4,014	4,369	4,360	4,427	4,497	4,568	4,302	4,213	4,232	4,317	4,424	4,524	4,610	4,784
QI Only	990	1,051	1,077	1,068	1,091	1,144	1,142	1,153	1,000	1,085	1,168	1,195	1,198	1,261	1,324	1,382	1,402	1,414	1,426	1,445	1,475	1,587	1,637	1,695

Note, Medicare Savings Plan clients are not charted on page 1, All Medicaid Eligibles. QI is Qualifying Individual, SLMB is Specified Low-Income Medicare Beneficiary, QMB is Qualified Medicare Beneficiary.

Full Benefit Duals (Medicaid and Medicare)
Quarterly Enrollment

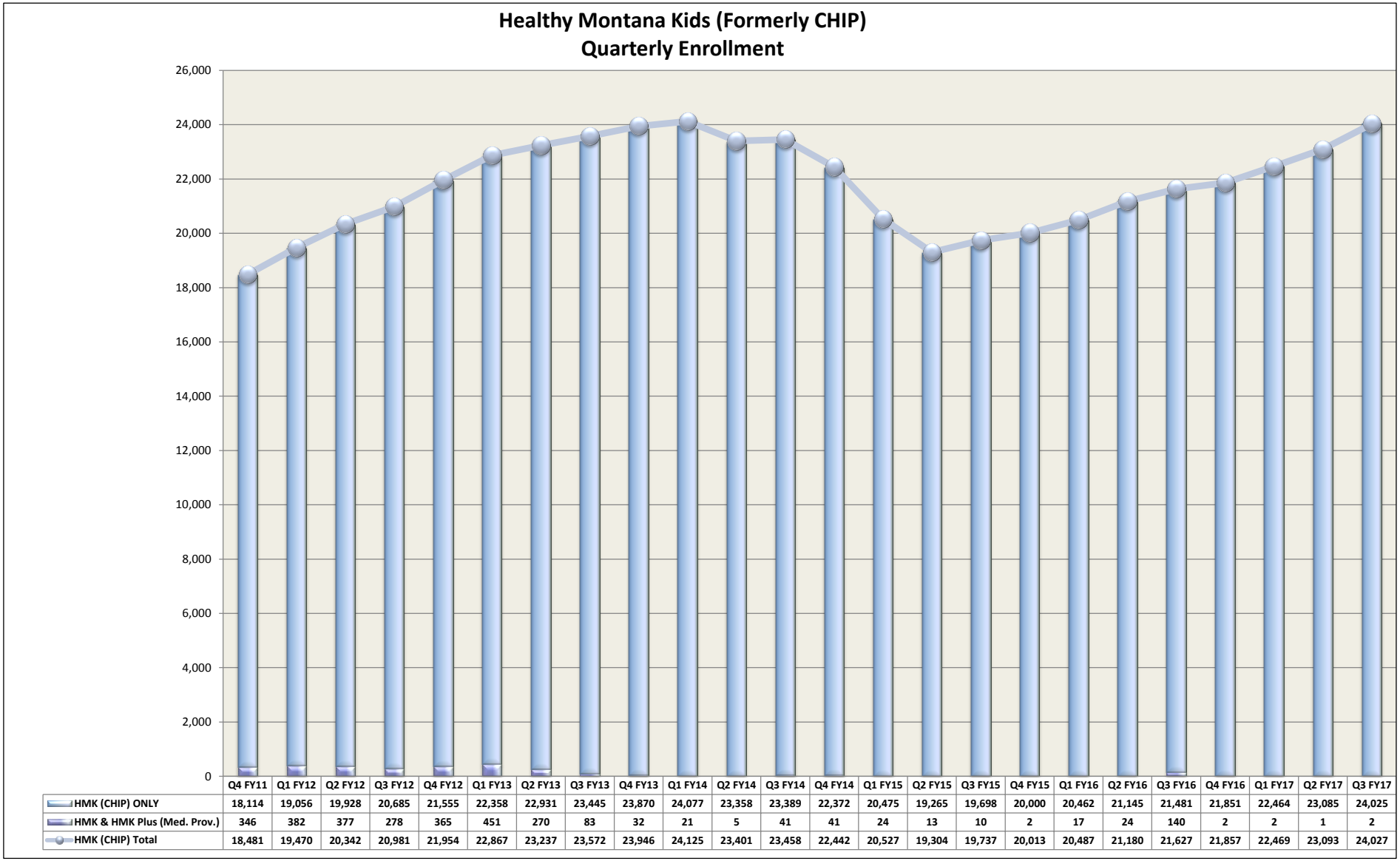
	Q4 FY11	Q1 FY12	Q2 FY12	Q3 FY12	Q4 FY12	Q1 FY13	Q2 FY13	Q3 FY13	Q4 FY13	Q1 FY14	Q2 FY14	Q3 FY14	Q4 FY14	Q1 FY15	Q2 FY15	Q3 FY15	Q4 FY15	Q1 FY16	Q2 FY16	Q3 FY16	Q4 FY16	Q1 FY17	Q2 FY17	Q3 FY17
Medicare & Medicaid	3,665	3,732	3,800	3,849	3,838	3,804	3,744	3,835	3,836	3,776	3,789	3,865	4,041	4,165	5,345	5,880	5,367	5,041	4,640	4,745	4,415	4,045	4,636	4,214
QMB & Medicaid	9,315	9,330	9,425	9,481	9,532	9,643	9,629	9,592	9,732	9,768	9,752	9,588	9,739	9,607	8,662	8,313	8,778	9,421	9,606	9,644	10,465	10,907	10,570	11,000
SLMB & Medicaid	1,173	1,195	1,204	1,227	1,254	1,266	1,242	1,199	1,129	1,171	1,178	1,217	1,251	1,245	1,249	1,249	1,260	1,361	1,305	1,228	1,487	1,719	1,547	1,588
QI & Medicaid	13	9	10	16	13	14	8	2	-	-	1	-	-	1	4	8	12	27	67	97	165	74	36	32
Total	14,166	14,266	14,439	14,574	14,636	14,727	14,622	14,627	14,697	14,715	14,719	14,669	15,031	15,018	15,260	15,449	15,416	15,850	15,617	15,714	16,532	16,745	16,789	16,835

QI is Qualifying Individual, SLMB is Specified Low-Income Medicare Beneficiary, QMB is Qualified Medicare Beneficiary.



	Q4 FY11	Q1 FY12	Q2 FY12	Q3 FY12	Q4 FY12	Q1 FY13	Q2 FY13	Q3 FY13	Q4 FY13	Q1 FY14	Q2 FY14	Q3 FY14	Q4 FY14	Q1 FY15	Q2 FY15	Q3 FY15	Q4 FY15	Q1 FY16	Q2 FY16	Q3 FY16	Q4 FY16	Q1 FY17	Q2 FY17	Q3 FY17
MHSP Total	2,750	2,664	2,664	2,878	3,071	3,180	3,427	3,592	3,751	3,838	3,632	2,956	2,559	2,359	2,291	2,289	1,968	1,467	1,245	870	464	196	120	117
MHSP X1	2,632	2,556	2,564	2,766	2,955	3,060	3,317	3,488	3,643	3,723	3,497	2,810	2,427	2,234	2,175	2,160	1,853	1,332	1,049	745	354	95	15	18
MHSP X3	117	108	100	112	116	120	110	103	107	115	135	146	132	125	116	129	115	135	196	125	110	101	105	99
HIFA Total	-	451	618	695	774	796	790	778	785	786	783	1,276	1,532	1,856	1,852	1,999	2,338	2,852	3,175	1,066	1,052	1,087	1,112	1,120
Plan First Waiver	-	-	-	-	183	517	1,055	1,591	2,101	2,584	2,861	2,991	2,915	2,537	2,212	2,086	2,201	2,397	2,526	2,330	2,340	2,195	2,007	1,818

HIFA - the Medicaid funded Health Insurance Flexibility and Accountability (HIFA) waiver to improve access to community-based services for persons with mental illness.
MHSP - The Mental Health Services Plan, state funded services for persons with mental illness.



	Q4 FY11	Q1 FY12	Q2 FY12	Q3 FY12	Q4 FY12	Q1 FY13	Q2 FY13	Q3 FY13	Q4 FY13	Q1 FY14	Q2 FY14	Q3 FY14	Q4 FY14	Q1 FY15	Q2 FY15	Q3 FY15	Q4 FY15	Q1 FY16	Q2 FY16	Q3 FY16	Q4 FY16	Q1 FY17	Q2 FY17	Q3 FY17
HMK (CHIP) ONLY	18,114	19,056	19,928	20,685	21,555	22,358	22,931	23,445	23,870	24,077	23,358	23,389	22,372	20,475	19,265	19,698	20,000	20,462	21,145	21,481	21,851	22,464	23,085	24,025
HMK & HMK Plus (Med. Prov.)	346	382	377	278	365	451	270	83	32	21	5	41	41	24	13	10	2	17	24	140	2	2	1	2
HMK (CHIP) Total	18,481	19,470	20,342	20,981	21,954	22,867	23,237	23,572	23,946	24,125	23,401	23,458	22,442	20,527	19,304	19,737	20,013	20,487	21,180	21,627	21,857	22,469	23,093	24,027

HMK (CHIP) Presumptive are not charted.
Client with both a Healthy Montana Kids Plus (Medicaid) and Healthy Montana Kids (CHIP) eligibility in the same month are counted in Medicaid Provisional (Med. Prov.)