MONTANA DPHHS

Healthy People. Healthy Communities.

Department of Public Health & Human Services

April 2014

State Fiscal Year 2014

STATISTICAL REPORT

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PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OFFICE OF BUDGET AND FINANCE DIVISION

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP): This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

***** Cases, recipients, and payments are derived from agency payrolls.

Questions contact HHSOBF@MT.GOV

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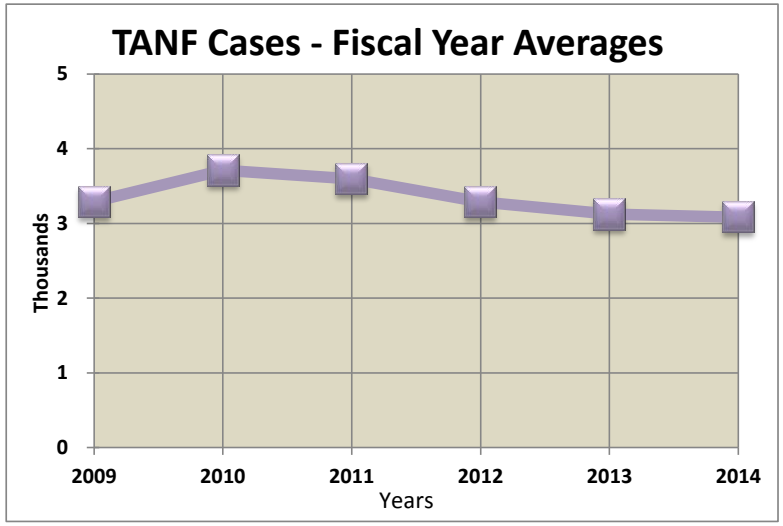
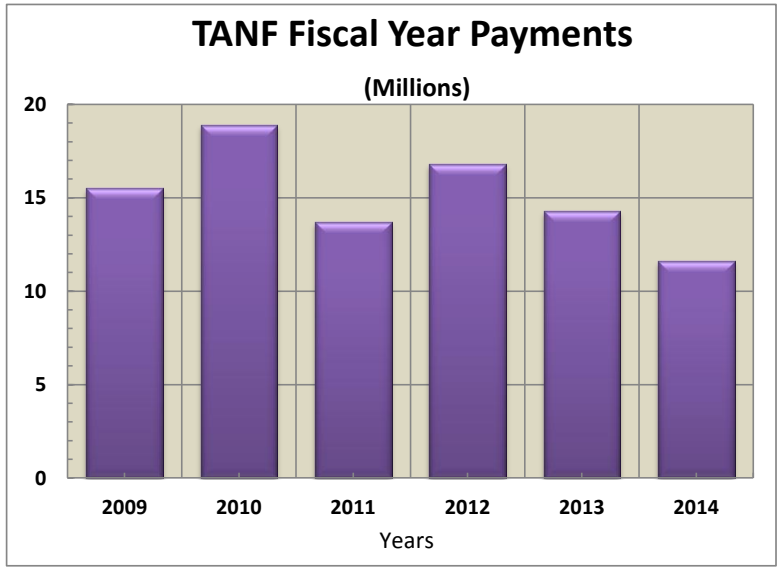
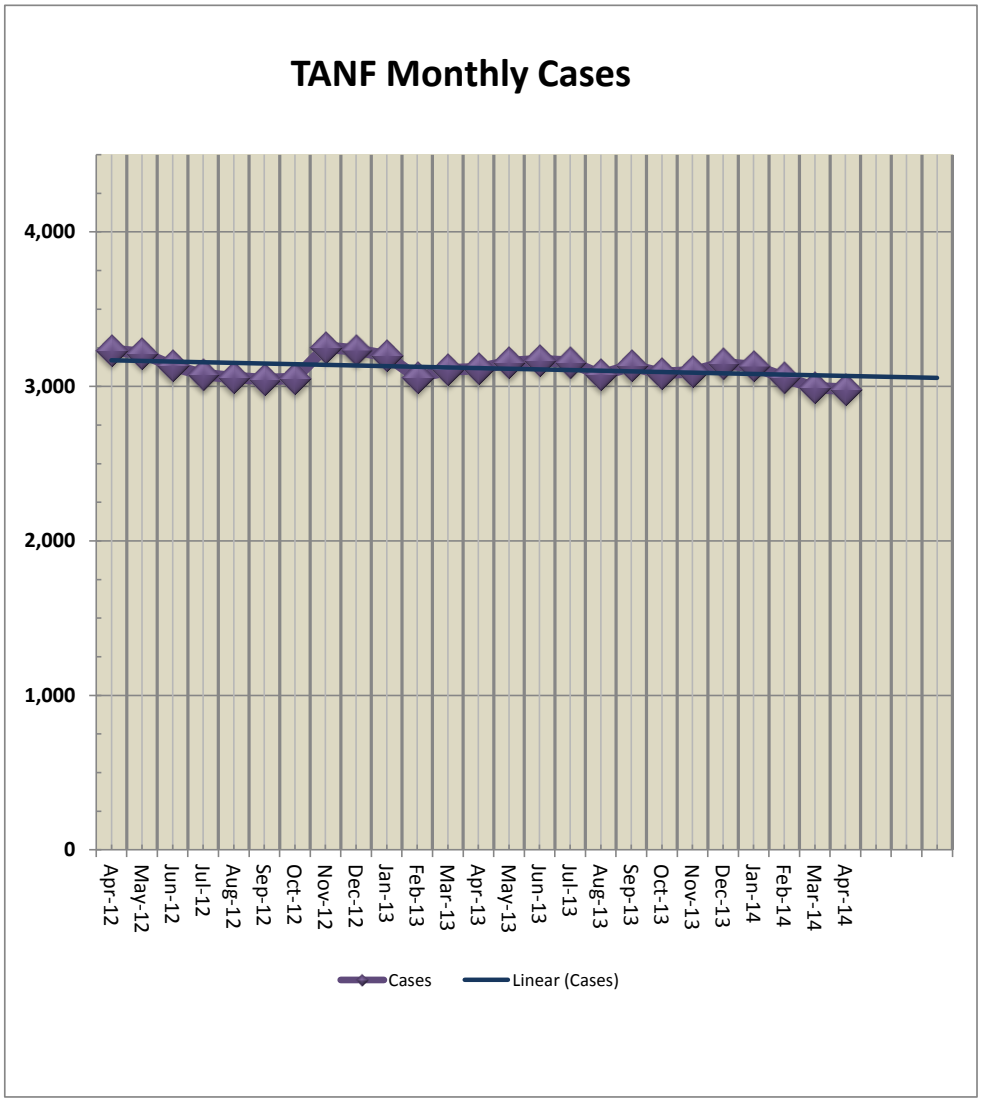
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
Figure 1 April 2014

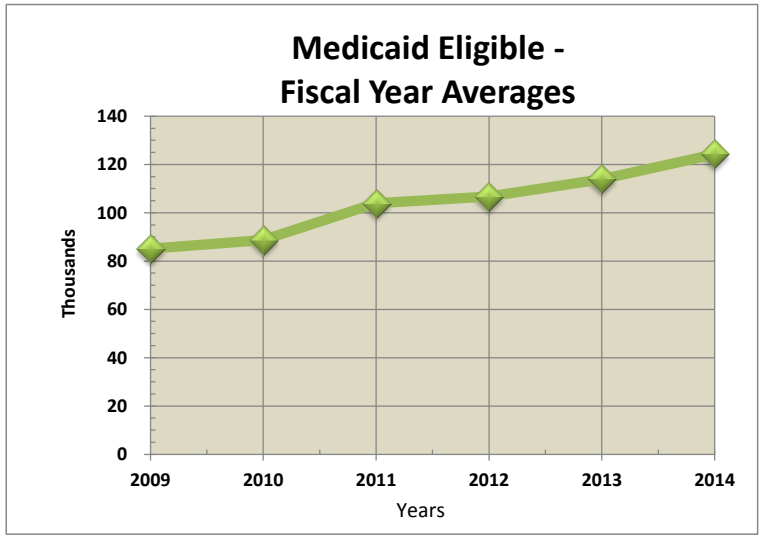


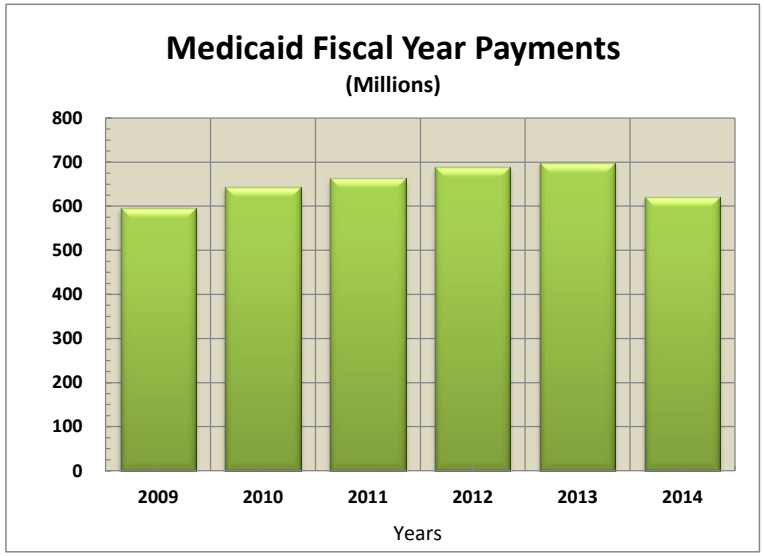


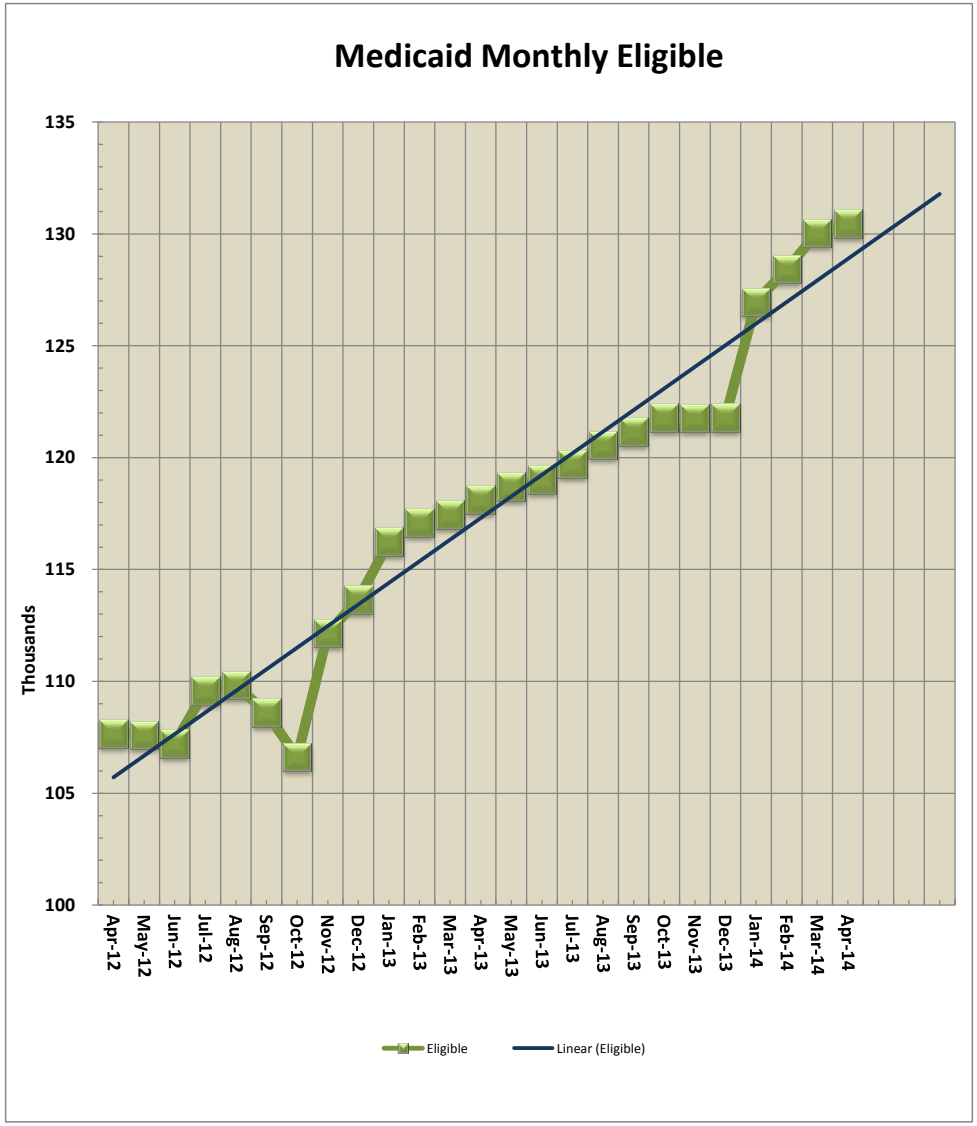


MEDICAID
Figure 2

April 2014



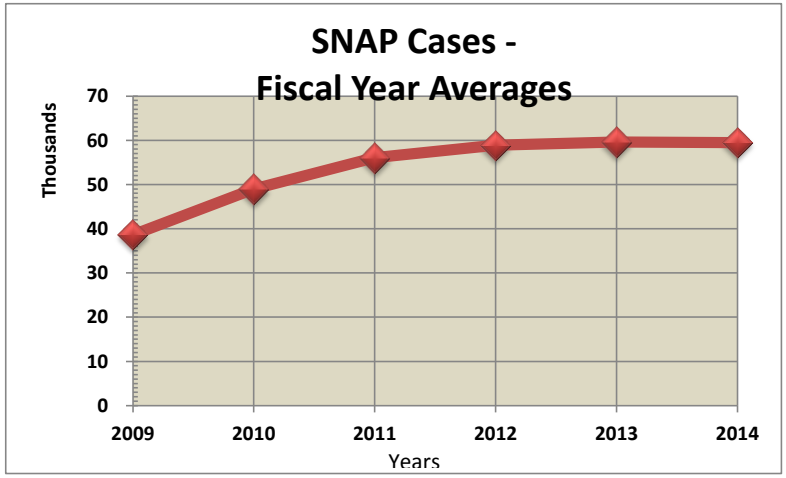


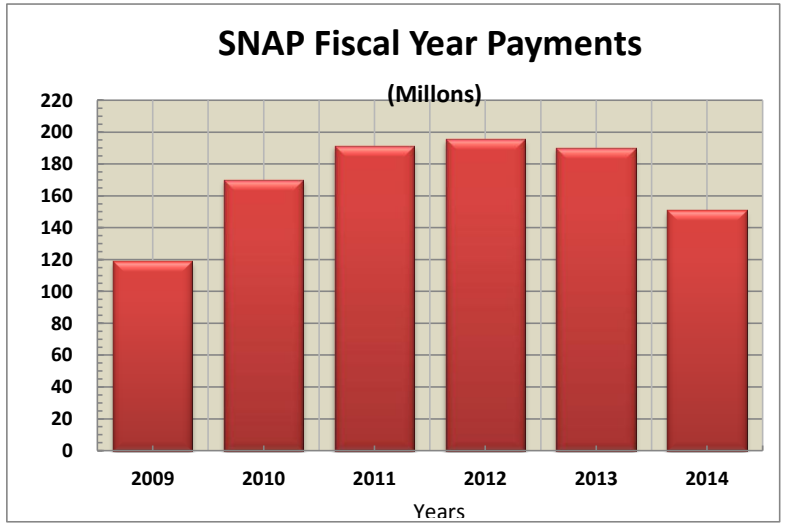


In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible
Because of retroactive eligibility, the numbers will increase when re-ran in Query Path after a period of time. I will take a one time snapshot of the month.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Figure 3 April 2014





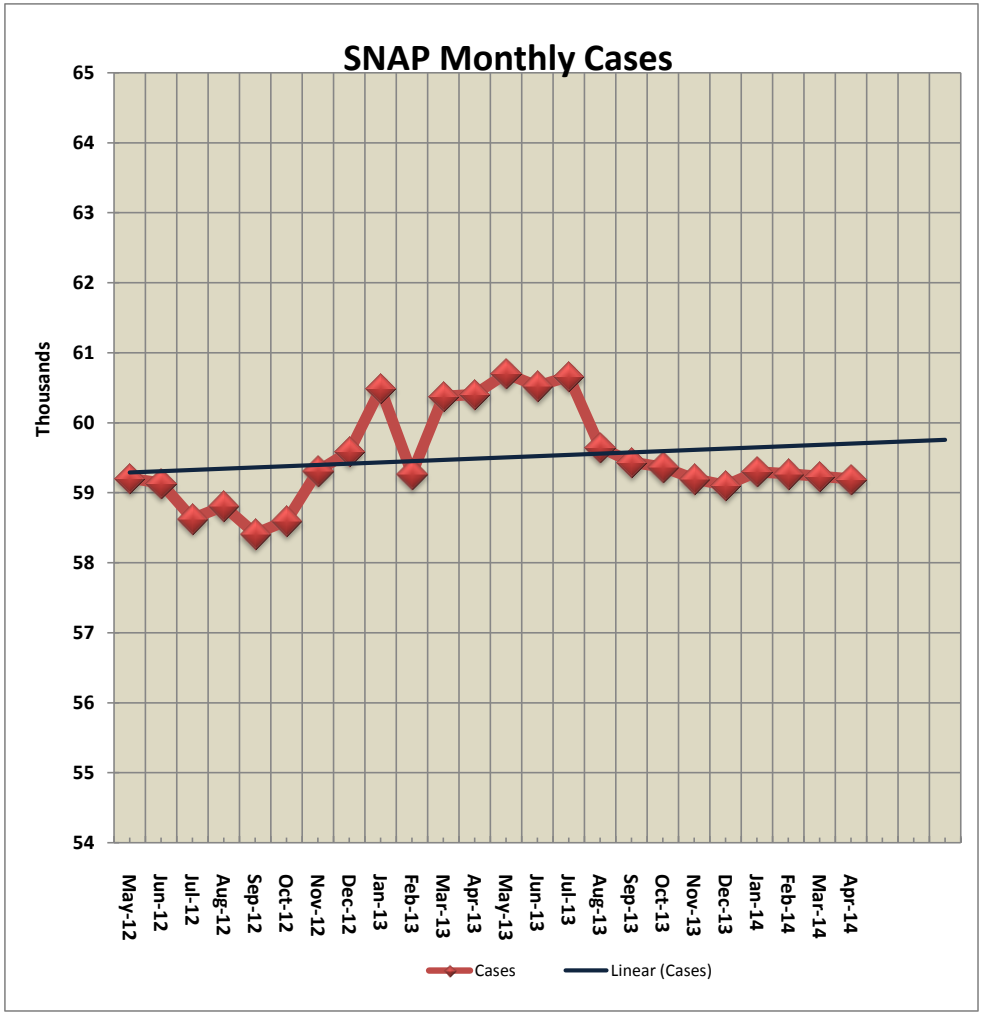


TABLE 1. Summary of Public Assistance and Medical Care

April 2014

OBLIGATIONS INCURRED	April 2014	March 2014	April 2013	PERCENT OF CHANGE April 2014	PERCENT OF CHANGE April 2013
All Public Assistance	$92,168,344	$111,471,194	$102,666,203	-17.3%	-10.2%
TANF	$1,112,334	$1,121,908	$1,102,745	-0.9%	0.9%
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medical Assistance****	$75,405,541	$94,625,844	$84,140,033	-20.3%	-10.4%
Medicaid Title 19 (Physical Health)***	$60,444,464	$76,537,862	$68,210,358	-21.0%	-11.4%
Medicaid Mental Health	$14,743,556	$17,798,536	$15,674,259	-17.2%	-5.9%
State Funded Mental Health	$217,521	$289,446	$255,417	-24.8%	-14.8%
CHIP Dental & Vision*****	$512,775	$697,450	$670,498	-26.5%	-23.5%
Supplemental Nutrition Assistance*	$14,534,552	$14,502,903	$16,171,738	0.2%	-10.1%
Day Care**	$1,715,476	$1,644,998	$1,683,933	4.3%	1.9%
NUMBER OF CASES					
TANF	2,983	2,992	3,115	-0.3%	-4.2%
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medicaid Title 19 (Physical Health)--Undup Claims	122,113	124,337	107,597	-1.8%	13.5%
Medicaid Mental Health	16,076	17,198	15,980	-6.5%	0.6%
State Funded Mental Health	1,017	1,373	1,578	-25.9%	-35.6%
Childrens Health Insurance (Enrolled)	NA	NA	NA	NA	NA
Supplemental Nutrition Assistance	59,196	59,234	60,407	-0.1%	-2.0%
Day Care	4,474	4,431	4,530	1.0%	-1.2%

TABLE 1. Summary of Public Assistance and Medical Care

April 2014

AVERAGE PAYMENTS	April 2014	March 2014	April 2013	PERCENT OF CHANGE April 2014	PERCENT OF CHANGE April 2013
TANF	**$372.89**	**$374.97**	**$354.01**	**-0.6%**	**5.3%**
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medicaid Title 19 (Physical Health) per Claim	**$494.99**	**$615.57**	**$633.94**	**-19.6%**	**-21.9%**
Supplemental Nutrition Assistance	**$245.53**	**$244.84**	**$267.71**	**0.3%**	**-8.3%**
YEAR TO DATE PAYMENTS					
All Public Assistance	**$2,018,178,233**	**$1,926,009,889**	**$903,948,924**	**4.8%**	**123.3%**
TANF	**$25,832,339**	**$24,720,005**	**$11,963,621**	**4.5%**	**115.9%**
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medical Assistance	**$1,620,450,690**	**$1,545,045,149**	**$717,055,708**	**4.9%**	**126.0%**
Medicaid Title 19 (Physical Health)	$1,318,953,114	$1,258,508,650	$588,437,328	4.8%	124.1%
Medicaid Mental Health	$296,072,754	$281,329,197	$126,213,111	5.2%	134.6%
State Funded Mental Health	$5,424,822	$5,207,302	$2,405,269	4.2%	125.5%
CHIP Dental & Vision	**$13,349,131**	**$12,836,356**	**$5,974,106**	**4.0%**	**123.4%**
Supplemental Nutrition Assistance	**$341,956,270**	**$327,421,718**	**$158,704,867**	**4.4%**	**115.5%**
Day Care	**$37,252,812**	**$35,537,335**	**$17,044,912**	**4.8%**	**118.6%**

*** Due to timing of system conversion from TEAMS to CHIMES numbers are skew this month with combined totals.

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Most Medical Assistance figures are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as $2,000,000 more per month.---CHIP enrollment numbers are not available at this time

Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

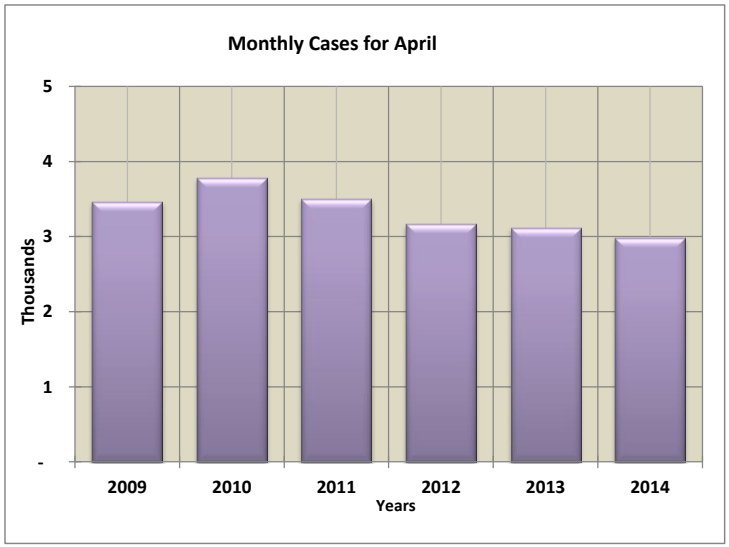
April 2014

	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
COUNTY	CASES	RECIP	AMOUNT	AVG/ CASE	CASES	AVG/ CASE	CASES	AVG/ CASE
Beaverhead	17	41	$ 6,093	$ 358	21	$ 358	23	$ 380
Big Horn	310	904	$ 135,852	$ 438	307	$ 412	322	$ 432
Blaine	1	7	$ -	$ -	7	$ 262	3	$ 313
Broadwater							16	$ 332
Carbon	9	20	$ 2,729	$ 303	11	$ 296	13	$ 335
Carter							-	$ -
Cascade	152	291	$ 47,256	$ 311	169	$ 306	250	$ 350
Chouteau	4	5	$ 1,302	$ 326	-	$ -	5	$ 330
Custer	6	10	$ 1,813	$ 302	11	$ 365	12	$ 341
Daniels							3	$ 440
Dawson	8	13	$ 2,289	$ 286	10	$ 239	8	$ 468
Deer Lodge	32	66	$ 9,521	$ 298	42	$ 267	42	$ 394
Fallon							1	$ 376
Fergus	19	41	$ 4,182	$ 220	15	$ 231	9	$ 457
Flathead	174	370	$ 59,240	$ 340	180	$ 357	201	$ 396
Gallatin	68	170	$ 26,491	$ 390	78	$ 343	91	$ 395
Garfield							-	$ -
Glacier	320	1,014	$ 153,431	$ 479	313	$ 454	265	$ 462
Golden Valley							1	$ 472
Granite							3	$ 303
Hill	26	61	$ 8,287	$ 319	24	$ 297	16	$ 373
Jefferson							15	$ 399
Judith Basin							1	$ 281
Lake	98	202	$ 33,177	$ 339	102	$ 329	110	$ 388
Lewis & Clark							204	$ 369
Liberty							2	$ 329
Lincoln	55	119	$ 19,874	$ 361	62	$ 351	64	$ 390
Madison							5	$ 269
McCone							1	$ 376
Meagher					-	$ -	2	$ 376
Mineral	9	20	$ 3,309	$ 368	14	$ 343	15	$ 339
Missoula	232	497	$ 78,694	$ 339	225	$ 332	243	$ 354
Musselshell	14	34	$ 4,593	$ 328	17	$ 336	12	$ 306
Park	29	63	$ 8,567	$ 295	38	$ 356	36	$ 364
Petroleum							1	$ 376
Phillips							5	$ 375
Pondera	27	74	$ 9,942	$ 368	28	$ 359	39	$ 441
Powder River							1	$ 376
Powell	19	45	$ 6,916	$ 364	15	$ 340	15	$ 374
Prairie							-	$ -
Ravalli	57	115	$ 20,010	$ 351	56	$ 342	78	$ 371
Richland	6	12	$ 1,956	$ 326	4	$ 241	3	$ 339
Roosevelt	258	608	$ 88,851	$ 344	241	$ 308	331	$ 388

TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2014

	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
COUNTY	**CASES**	**RECIP**	**AMOUNT**	**AVG/ CASE**	**CASES**	**AVG/ CASE**	**CASES**	**AVG/ CASE**
Rosebud	182	409	$ 72,497	$ 398	198	$ 372	192	$ 402
Sanders	17	39	$ 4,437	$ 261	18	$ 217	26	$ 378
Sheridan	2	3	$ 704	$ 352	2	$ 203	8	$ 360
Silver Bow	145	337	$ 49,989	$ 345	148	$ 345	180	$ 370
Stillwater	9	23	$ 1,974	$ 219	20	$ 342	6	$ 360
Sweet Grass	1	1	$ 299	$ 299	1	$ 298	1	$ 281
Teton	4	6	$ 375	$ 94	-	$ -	10	$ 373
Toole	5	7	$ 1,408	$ 282	4	$ 201	15	$ 399
Treasure							-	$ -
Valley	51	94	$ 15,062	$ 295	64	$ 299	30	$ 338
Wheatland							-	$ -
Wibaux							-	$ -
Yellowstone	417	1,020	$ 159,435	$ 382	479	$ 356	531	$ 399
State Totals	**2,983**	**7,199**	**$ 1,112,334**	**$ 373**	**3,115**	**$ 354**	**3,466**	**$ 392**



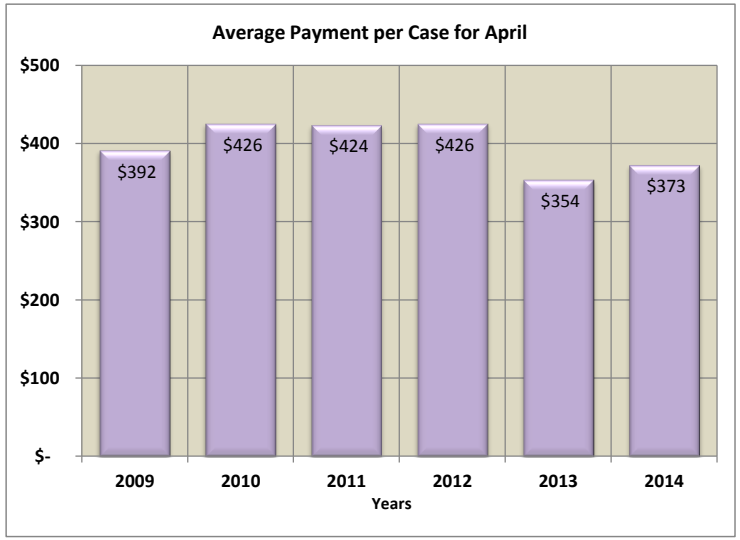


TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	915	$ 475,912	750	$ 571,886	589	$ 492,927
Big Horn	3,755	$ 1,256,234	3,111	$ 1,401,173	2,120	$ 1,298,452
Blaine	1,434	$ 791,911	1,229	$ 595,506	940	$ 636,622
Broadwater	479	$ 213,554	424	$ 198,707	326	$ 186,974
Carbon	844	$ 486,748	735	$ 430,817	439	$ 291,301
Carter	84	$ 39,901	62	$ 56,404	31	$ 47,049
Cascade	9,581	$ 4,773,163	8,655	$ 6,173,973	6,295	$ 4,711,659
Chouteau	422	$ 235,129	375	$ 249,125	235	$ 278,098
Custer	1,367	$ 757,058	1,136	$ 908,050	936	$ 809,045
Daniels	127	$ 80,807	130	$ 356,152	102	$ 145,474
Dawson	729	$ 414,193	585	$ 422,193	457	$ 433,844
Deer Lodge	1,216	$ 707,270	1,086	$ 826,745	866	$ 695,002
Fallon	189	$ 148,558	156	$ 150,263	133	$ 116,145
Fergus	1,192	$ 566,012	1,025	$ 662,626	694	$ 505,896
Flathead	12,385	$ 4,633,407	11,181	$ 5,258,434	6,542	$ 3,797,651
Gallatin	6,515	$ 2,271,950	5,202	$ 2,795,830	2,739	$ 1,730,659
Garfield	115	$ 58,942	87	$ 70,767	50	$ 59,714
Glacier	3,432	$ 1,525,175	2,756	$ 1,662,477	2,505	$ 1,483,553
Golden Valley	90	$ 21,368	86	$ 38,147	49	$ 11,713
Granite	256	$ 101,057	217	$ 127,219	162	$ 106,053
Hill	3,334	$ 1,368,077	2,950	$ 1,427,646	1,980	$ 1,148,957
Jefferson	1,003	$ 510,021	933	$ 526,870	579	$ 433,971
Judith Basin	160	$ 87,007	146	$ 77,692	87	$ 44,021
Lake	5,382	$ 2,543,634	4,808	$ 3,325,512	3,433	$ 1,885,264
Lewis & Clark	6,940	$ 2,578,426	6,151	$ 3,023,963	4,215	$ 2,174,117
Liberty	167	$ 93,945	121	$ 96,035	59	$ 47,698
Lincoln	2,872	$ 1,436,898	2,673	$ 2,003,861	1,837	$ 1,549,809
Madison	517	$ 231,109	414	$ 293,145	255	$ 297,273
McCone	97	$ 57,594	68	$ 33,421	29	$ 32,474
Meagher	275	$ 145,894	267	$ 138,409	115	$ 107,680
Mineral	750	$ 342,646	624	$ 359,290	520	$ 380,235
Missoula	12,588	$ 5,635,500	11,292	$ 5,980,640	8,034	$ 4,662,492
Musselshell	669	$ 385,402	593	$ 366,306	392	$ 310,800
Park	1,599	$ 774,799	1,303	$ 840,004	771	$ 536,726
Petroleum	35	$ 4,552	26	$ 5,783	10	$ 3,338
Phillips	629	$ 501,516	583	$ 398,747	389	$ 254,852
Pondera	1,005	$ 599,502	878	$ 540,668	671	$ 507,730
Powder River	106	$ 99,899	62	$ 114,983	51	$ 64,995

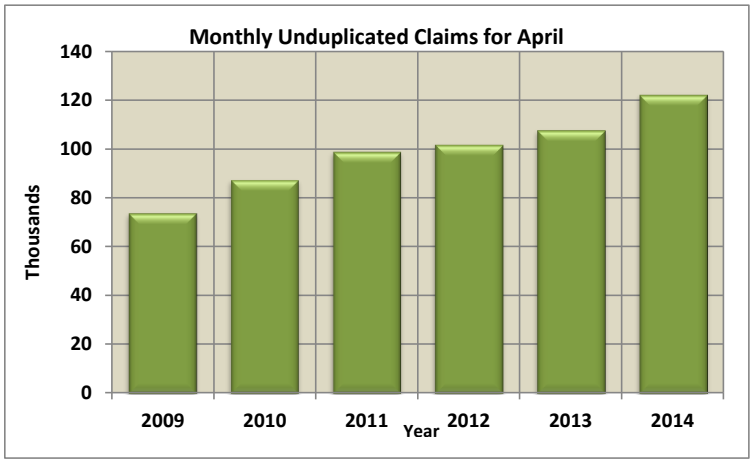
TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Powell	752	$ 408,196	707	$ 499,260	446	$ 316,085
Prairie	121	$ 76,524	88	$ 60,265	64	$ 77,402
Ravalli	5,182	$ 2,250,922	4,296	$ 2,428,541	2,775	$ 1,905,184
Richland	676	$ 427,741	569	$ 385,454	465	$ 379,454
Roosevelt	3,018	$ 1,867,398	2,654	$ 2,083,074	2,107	$ 1,558,215
Rosebud	1,748	$ 807,768	1,469	$ 870,913	1,043	$ 536,561
Sanders	1,512	$ 913,142	1,417	$ 1,048,726	1,004	$ 665,737
Sheridan	251	$ 133,327	224	$ 186,008	189	$ 224,711
Silver Bow	4,930	$ 2,872,989	4,546	$ 2,869,337	3,424	$ 2,125,694
Stillwater	745	$ 307,461	676	$ 362,104	380	$ 243,179
Sweet Grass	228	$ 158,107	210	$ 131,770	105	$ 101,702
Teton	669	$ 333,252	607	$ 270,850	259	$ 206,028
Toole	500	$ 303,928	513	$ 317,412	321	$ 265,526
Treasure	66	$ 27,768	57	$ 18,144	30	$ 10,149
Valley	990	$ 545,254	979	$ 669,648	655	$ 394,678
Wheatland	239	$ 117,972	196	$ 100,064	102	$ 65,351
Wibaux	59	$ 53,070	55	$ 34,574	40	$ 115,745
Yellowstone	17,535	$ 8,414,673	15,638	$ 9,391,851	10,956	$ 6,722,661
Institutions	85	$ 1,078,845	86	$ 1,110,365	92	$ 1,123,591
NOCO Breakdown	122	$ 2,391,357	898	$ 2,862,530	33	$ 1,451,844
State Totals	**122,113**	**$ 60,444,464**	**107,597**	**$ 68,210,358**	**73,716**	**$ 50,769,758**

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



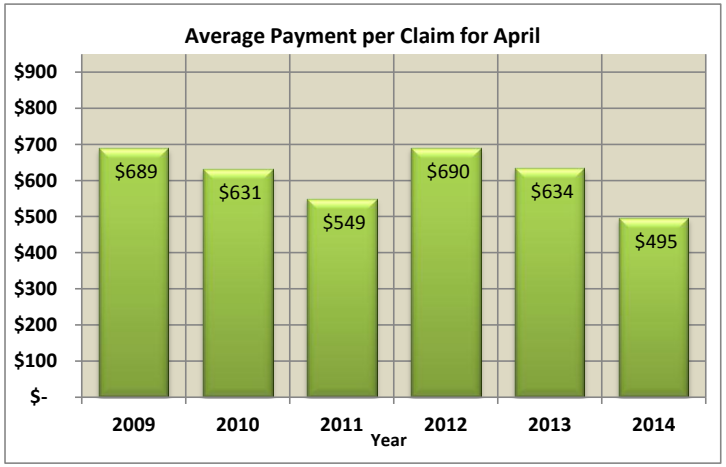


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

April 2014

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	915	$ 475,912	11	$ 39,123	121	$ 66,519	353	$ 19,772	260	$ 58,700
Big Horn	3,755	$ 1,256,234	53	$ 220,040	354	$ 123,892	3,424	$ 129,793	555	$ 92,022
Blaine	1,434	$ 791,911	11	$ 97,431	103	$ 35,670	384	$ 29,873	276	$ 95,538
Broadwater	479	$ 213,554	7	$ 55,527	52	$ 15,600	384	$ 21,369	162	$ 39,205
Carbon	844	$ 486,748	5	$ 118,117	86	$ 26,266	526	$ 23,194	225	$ 56,375
Carter	84	$ 39,901	0	$ -	5	$ 3,307	59	$ 1,556	17	$ 2,323
Cascade	9,581	$ 4,773,163	90	$ 568,678	923	$ 391,329	4,804	$ 371,904	3,007	$ 883,193
Chouteau	422	$ 235,129	5	$ 14,354	35	$ 27,474	110	$ 10,852	116	$ 31,191
Custer	1,367	$ 757,058	13	$ 94,361	134	$ 76,687	969	$ 39,602	430	$ 97,387
Daniels	127	$ 80,807	0	$ -	14	$ 7,309	76	$ 2,060	32	$ 4,900
Dawson	729	$ 414,193	8	$ 19,440	87	$ 57,803	567	$ 19,795	187	$ 34,208
Deer Lodge	1,216	$ 707,270	15	$ 66,915	233	$ 101,715	785	$ 38,099	425	$ 113,585
Fallon	189	$ 148,558	1	$ 27,719	31	$ 11,186	131	$ 6,577	62	$ 13,710
Fergus	1,192	$ 566,012	6	$ 47,381	134	$ 65,451	312	$ 22,415	360	$ 59,859
Flathead	12,385	$ 4,633,407	92	$ 433,919	1,900	$ 488,838	10,487	$ 455,866	2,910	$ 758,199
Gallatin	6,515	$ 2,271,950	74	$ 364,223	984	$ 252,528	5,462	$ 278,767	1,662	$ 343,037
Garfield	115	$ 58,942	0	$ -	2	$ 492	30	$ 803	20	$ 3,881
Glacier	3,432	$ 1,525,175	35	$ 95,831	211	$ 80,148	1,362	$ 83,929	524	$ 205,922
Golden Valley	90	$ 21,368	0	$ -	9	$ 671	59	$ 974	16	$ 4,419
Granite	256	$ 101,057	1	$ 1,057	21	$ 10,105	210	$ 6,297	77	$ 14,202
Hill	3,334	$ 1,368,077	35	$ 134,497	389	$ 111,833	1,208	$ 61,719	801	$ 184,238
Jefferson	1,003	$ 510,021	7	$ 11,254	89	$ 57,074	778	$ 27,847	236	$ 101,442
Judith Basin	160	$ 87,007	2	$ 30,873	7	$ 3,587	44	$ 4,929	38	$ 8,212
Lake	5,382	$ 2,543,634	52	$ 415,612	902	$ 435,637	4,614	$ 191,000	1,264	$ 400,237
Lewis & Clark	6,940	$ 2,578,426	53	$ 266,425	933	$ 181,802	5,708	$ 316,607	1,998	$ 412,425
Liberty	167	$ 93,945	3	$ 5,473	15	$ 5,603	22	$ 955	56	$ 21,083
Lincoln	2,872	$ 1,436,898	18	$ 174,883	305	$ 221,111	934	$ 75,172	736	$ 274,540
Madison	517	$ 231,109	2	$ 26,885	43	$ 19,210	128	$ 7,059	131	$ 19,279
McCone	97	$ 57,594	3	$ 6,864	2	$ 1,929	76	$ 645	24	$ 1,876
Meagher	275	$ 145,894	4	$ 28,250	41	$ 16,565	206	$ 6,882	58	$ 10,130
Mineral	750	$ 342,646	8	$ 33,723	90	$ 39,337	593	$ 22,372	189	$ 52,441
Missoula	12,588	$ 5,635,500	103	$ 643,794	1,525	$ 338,593	10,280	$ 536,444	3,438	$ 918,257
Musselshell	669	$ 385,402	5	$ 9,990	77	$ 38,588	234	$ 16,226	183	$ 130,475

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

April 2014

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Park	1,599	$ 774,799	15	$ 72,217	220	$ 104,099	1,257	$ 55,390	415	$ 89,981
Petroleum	35	$ 4,552	0	$ -	4	$ 495	15	$ 235	4	$ 134
Phillips	629	$ 501,516	13	$ 146,807	65	$ 69,129	128	$ 20,889	174	$ 42,150
Pondera	1,005	$ 599,502	6	$ 162,547	70	$ 34,742	556	$ 25,270	225	$ 58,382
Powder River	106	$ 99,899	3	$ 15,974	9	$ 11,535	73	$ 2,319	24	$ 3,878
Powell	752	$ 408,196	9	$ 54,641	97	$ 28,814	601	$ 31,330	204	$ 43,016
Prairie	121	$ 76,524	2	$ 4,897	10	$ 9,523	79	$ 2,229	43	$ 8,375
Ravalli	5,182	$ 2,250,922	37	$ 255,358	562	$ 266,484	4,327	$ 188,547	1,407	$ 334,117
Richland	676	$ 427,741	14	$ 67,737	113	$ 62,342	528	$ 17,668	191	$ 69,642
Roosevelt	3,018	$ 1,867,398	36	$ 361,072	363	$ 267,820	1,118	$ 74,541	530	$ 77,625
Rosebud	1,748	$ 807,768	29	$ 128,498	99	$ 44,020	1,521	$ 56,562	335	$ 67,397
Sanders	1,512	$ 913,142	7	$ 54,300	157	$ 89,995	360	$ 44,543	352	$ 330,123
Sheridan	251	$ 133,327	1	$ 7,376	25	$ 12,759	174	$ 3,475	82	$ 16,139
Silver Bow	4,930	$ 2,872,989	76	$ 334,209	409	$ 150,487	1,854	$ 374,480	1,572	$ 448,745
Stillwater	745	$ 307,461	7	$ 12,682	91	$ 35,325	502	$ 22,869	201	$ 39,664
Sweet Grass	228	$ 158,107	3	$ 36,973	27	$ 9,587	165	$ 5,875	70	$ 16,831
Teton	669	$ 333,252	4	$ 88,326	64	$ 22,478	255	$ 11,807	189	$ 31,473
Toole	500	$ 303,928	10	$ 58,881	56	$ 41,041	323	$ 10,892	144	$ 40,448
Treasure	66	$ 27,768	0	$ -	10	$ 1,380	46	$ 1,405	18	$ 4,573
Valley	990	$ 545,254	6	$ 30,385	122	$ 74,961	126	$ 14,203	260	$ 50,030
Wheatland	239	$ 117,972	2	$ 19,130	23	$ 13,310	64	$ 4,195	44	$ 13,992
Wibaux	59	$ 53,070	1	$ 14,044	6	$ 914	40	$ 393	10	$ 618
Yellowstone	17,535	$ 8,414,673	196	$ 1,098,808	2,754	$ 703,918	11,740	$ 694,532	5,032	$ 1,523,992
Institutions	85	$ 1,078,845	0	$ -	0	$ -	0	$ -	0	$ -
NOCO Breakdown	122	$ 2,391,357	2	$ 1,241,071	15	$ 1,556	46	$ 4,601	36	$ 9,776
State Totals	**122,113**	**$ 60,444,464**	**1,201**	**$ 8,318,571**	**15,204**	**$ 5,370,570**	**81,078**	**$ 4,499,602**	**31,983**	**$ 8,767,593**

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include $-3,697,423 for history adjustments.

*Note: Recipients are not enrollment numers, but figures for recipients served in the month based on claims.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	36	$ 167,773	34	$ 3,962	9	$ 763	71	$ 18,072
Big Horn	45	$ 208,400	56	$ 2,604	36	$ 2,778	221	$ 76,162
Blaine	21	$ 103,239	13	$ 1,165	40	$ 5,181	46	$ 14,693
Broadwater	8	$ 27,961	10	$ 1,828	3	$ 112	24	$ 9,596
Carbon	42	$ 165,230	16	$ 2,741	12	$ 561	64	$ 20,614
Carter	7	$ 24,473	1	$ 43	2	$ 448	2	$ 498
Cascade	218	$ 725,590	281	$ 70,031	174	$ 22,683	547	$ 179,065
Chouteau	23	$ 89,599	11	$ 1,232	3	$ 654	23	$ 5,583
Custer	58	$ 252,192	34	$ 3,097	15	$ 1,379	71	$ 21,542
Daniels	10	$ 49,286	2	$ 437	1	$ 56	8	$ 2,298
Dawson	43	$ 205,858	11	$ 760	2	$ 295	21	$ 5,950
Deer Lodge	48	$ 191,219	42	$ 6,569	24	$ 2,151	114	$ 34,087
Fallon	14	$ 74,280	5	$ 312	-	$ -	9	$ 2,296
Fergus	42	$ 177,919	52	$ 24,769	29	$ 2,780	115	$ 20,946
Flathead	262	$ 1,151,619	423	$ 77,816	97	$ 12,400	1,063	$ 297,688
Gallatin	66	$ 286,492	309	$ 120,239	45	$ 3,885	472	$ 117,700
Garfield	10	$ 40,737	1	$ 15	-	$ -	11	$ 2,991
Glacier	44	$ 206,088	56	$ 10,104	65	$ 63,908	101	$ 44,010
Golden Valley	1	$ 3,790	6	$ 441	1	$ 32	9	$ 1,464
Granite	10	$ 41,758	2	$ 80	5	$ 969	17	$ 4,437
Hill	76	$ 343,625	48	$ 5,456	94	$ 12,968	87	$ 22,748
Jefferson	29	$ 133,168	37	$ 7,350	19	$ 1,593	98	$ 31,224
Judith Basin	2	$ 7,230	4	$ 201	6	$ 354	18	$ 5,640
Lake	67	$ 262,912	114	$ 52,703	45	$ 14,318	403	$ 122,117
Lewis & Clark	107	$ 451,771	154	$ 18,512	69	$ 9,494	481	$ 185,094
Liberty	8	$ 35,723	3	$ 75	1	$ 22	12	$ 3,350
Lincoln	82	$ 305,696	64	$ 4,926	45	$ 4,361	163	$ 36,421
Madison	26	$ 107,636	11	$ 2,530	3	$ 235	42	$ 8,730
McCone	7	$ 41,587	-	$ -	-	$ -	8	$ 1,296
Meagher	12	$ 53,578	4	$ 2,321	2	$ 180	17	$ 5,027
Mineral	12	$ 47,281	12	$ 10,293	12	$ 3,836	47	$ 18,171
Missoula	193	$ 811,813	406	$ 83,345	324	$ 36,972	1,189	$ 316,299
Musselshell	14	$ 63,569	29	$ 2,434	6	$ 320	60	$ 19,978
Park	38	$ 208,058	54	$ 8,213	17	$ 2,176	91	$ 21,128
Petroleum	-	$ -	-	$ -	1	$ 11	3	$ 332

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Phillips	23	$ 102,803	13	$ 1,038	6	$ 499	24	$ 8,347
Pondera	33	$ 139,418	25	$ 1,393	7	$ 804	53	$ 17,207
Powder River	12	$ 54,585	6	$ 244	-	$ -	12	$ 2,947
Powell	32	$ 130,307	24	$ 13,507	12	$ 1,616	65	$ 19,507
Prairie	9	$ 37,799	1	$ 43	-	$ -	4	$ 1,291
Ravalli	82	$ 389,801	237	$ 80,819	85	$ 8,563	438	$ 113,133
Richland	21	$ 138,918	8	$ 558	-	$ -	32	$ 13,720
Roosevelt	39	$ 164,489	18	$ 6,133	25	$ 3,684	61	$ 23,615
Rosebud	27	$ 109,637	19	$ 1,946	14	$ 1,259	44	$ 12,347
Sanders	41	$ 165,095	30	$ 3,340	14	$ 1,662	102	$ 39,868
Sheridan	16	$ 66,121	4	$ 349	2	$ 97	13	$ 2,871
Silver Bow	139	$ 619,728	139	$ 19,199	155	$ 15,693	425	$ 133,216
Stillwater	30	$ 120,821	20	$ 1,366	12	$ 1,214	47	$ 7,914
Sweet Grass	10	$ 45,033	5	$ 156	-	$ -	13	$ 2,398
Teton	19	$ 91,136	21	$ 1,288	3	$ 1,092	42	$ 7,620
Toole	18	$ 77,217	8	$ 235	4	$ 147	8	$ 4,356
Treasure	1	$ 4,546	1	$ 43	1	$ 16	6	$ 2,143
Valley	37	$ 151,665	26	$ 1,616	4	$ 432	51	$ 15,834
Wheatland	5	$ 40,761	7	$ 467	2	$ 152	15	$ 4,078
Wibaux	8	$ 33,960	-	$ -	-	$ -	-	$ -
Yellowstone	435	$ 1,943,645	512	$ 151,854	323	$ 24,771	1,633	$ 466,909
Institutions	85	$ 1,078,845	-	$ -	-	$ -	-	$ -
NOCO Breakdown	3	$ 11,266	3	$ 17,213	4	$ 823	6	$ 3,362
State Totals	**2,802**	**$ 12,784,745**	**3,430**	**$ 829,412**	**1,878**	**$ 270,400**	**8,818**	**$ 2,579,932**

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

	PERSONAL CARE							
	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	20	$ 17,638	28	$ 25,811	3	$ 4,250	2	$ 208
Big Horn	14	$ 23,397	41	$ 52,891	325	$ 6,334	4	$ 496
Blaine	8	$ 11,493	34	$ 20,134	3	$ 8,780	93	$ 17,695
Broadwater	10	$ 16,087	7	$ 8,172	34	$ 120	3	$ 600
Carbon	12	$ 12,986	20	$ 14,742	5	$ 2,260	-	$ -
Carter	1	$ 1,721	1	$ 931	-	$ -	23	$ 3,272
Cascade	296	$ 550,273	226	$ 350,627	219	$ 37,674	8	$ 1,446
Chouteau	6	$ 6,269	11	$ 12,924	2	$ 7,574	37	$ 5,384
Custer	33	$ 47,899	18	$ 21,548	4	$ 1,181	179	$ 39,610
Daniels	-	$ -	-	$ -	1	$ 1,581	40	$ 9,864
Dawson	8	$ 9,645	13	$ 11,617	18	$ 877	101	$ 16,019
Deer Lodge	43	$ 43,870	34	$ 31,036	11	$ 3,036	3	$ 339
Fallon	7	$ 2,606	3	$ 3,502	-	$ -	9	$ 814
Fergus	23	$ 23,240	17	$ 27,780	856	$ 8,342	-	$ -
Flathead	130	$ 148,144	217	$ 229,370	48	$ 4,231	135	$ 13,756
Gallatin	80	$ 87,420	70	$ 81,725	404	$ 3,673	41	$ 5,355
Garfield	2	$ 1,817	2	$ 4,006	82	$ 1,888	8	$ 1,268
Glacier	28	$ 29,039	57	$ 80,147	820	$ 11,668	173	$ 22,702
Golden Valley	2	$ 2,424	3	$ 4,409	79	$ 296	2	$ 203
Granite	2	$ 1,737	7	$ 7,666	-	$ -	7	$ 1,089
Hill	40	$ 53,187	54	$ 64,732	26	$ 2,605	458	$ 82,226
Jefferson	33	$ 72,978	19	$ 19,052	38	$ 1,169	24	$ 2,453
Judith Basin	1	$ 1,723	2	$ 3,707	128	$ 1,510	-	$ -
Lake	46	$ 75,774	69	$ 79,965	35	$ 5,704	492	$ 134,150
Lewis & Clark	131	$ 226,994	120	$ 118,356	756	$ 55,008	16	$ 1,944
Liberty	2	$ 2,046	1	$ 1,386	6	$ 624	27	$ 6,235
Lincoln	29	$ 28,611	67	$ 65,716	11	$ 686	122	$ 14,780
Madison	2	$ 1,117	3	$ 3,893	15	$ 1,069	61	$ 7,184
McCone	-	$ -	-	$ -	3	$ 38	2	$ 357
Meagher	3	$ 2,012	3	$ 2,720	6	$ 172	38	$ 5,859
Mineral	12	$ 14,110	9	$ 10,178	16	$ 3,162	8	$ 797
Missoula	393	$ 703,059	351	$ 559,006	264	$ 52,486	17	$ 2,724
Musselshell	29	$ 36,310	20	$ 23,238	1	$ 3	84	$ 11,151
Park	36	$ 49,465	20	$ 26,475	23	$ 2,155	177	$ 32,672
Petroleum	-	$ -	1	$ 2,579	30	$ 113	-	$ -

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

	PERSONAL CARE							
	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Phillips	16	$ 30,108	20	$ 12,624	12	$ 370	85	$ 10,977
Pondera	17	$ 19,405	19	$ 29,263	115	$ 940	87	$ 15,093
Powder River	-	$ -	1	$ 145	-	$ -	16	$ 1,661
Powell	12	$ 16,213	7	$ 6,280	28	$ 1,205	67	$ 9,577
Prairie	1	$ 1,467	-	$ -	-	$ -	30	$ 5,440
Ravalli	104	$ 135,145	129	$ 178,080	61	$ 19,920	433	$ 63,469
Richland	17	$ 15,230	13	$ 7,695	62	$ 4,142	8	$ 1,542
Roosevelt	17	$ 17,971	68	$ 71,392	5	$ 1,260	226	$ 33,739
Rosebud	22	$ 23,476	39	$ 37,493	13	$ 1,759	27	$ 2,938
Sanders	24	$ 25,681	48	$ 54,634	7	$ 10,806	163	$ 21,197
Sheridan	9	$ 5,307	4	$ 5,211	3	$ 60	32	$ 3,817
Silver Bow	124	$ 206,280	137	$ 125,864	49	$ 13,920	4	$ 558
Stillwater	11	$ 19,337	10	$ 13,927	4	$ 3,658	44	$ 4,168
Sweet Grass	4	$ 4,179	8	$ 7,258	5	$ 15	37	$ 5,451
Teton	13	$ 17,338	14	$ 23,819	47	$ 1,460	31	$ 5,676
Toole	5	$ 10,513	3	$ 3,587	13	$ 1,063	4	$ 772
Treasure	1	$ 507	4	$ 5,630	2	$ 3,161	3	$ 301
Valley	18	$ 23,667	38	$ 33,926	1	$ 1,581	146	$ 21,216
Wheatland	4	$ 3,167	4	$ 3,393	176	$ 4,291	24	$ 2,893
Wibaux	-	$ -	1	$ 588	-	$ -	5	$ 1,047
Yellowstone	274	$ 427,067	278	$ 309,717	126	$ 68,254	23	$ 2,617
Institutions	-	$ -	-	$ -	-	$ -	-	$ -
NOCO Breakdown	1	$ 882	-	$ 215,893	4	$ 8,593	2	$ 243
State Totals	**2,170**	**$ 3,308,035**	**2,391**	**$ 3,116,459**	**5,004**	**$ 376,731**	**3,886**	**$ 657,045**

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	16	$ 1,571	73	$ 11,897	-	$ -	716	$ 22,631	82	$ 17,221
Big Horn	133	$ 13,161	82	$ 14,621	339	$ 157,144	849	$ 78,902	141	$ 53,599
Blaine	17	$ 1,719	54	$ 11,935	582	$ 281,962	1,239	$ 43,150	53	$ 12,254
Broadwater	22	$ 2,099	9	$ 1,288	-	$ -	59	$ 6,539	45	$ 7,450
Carbon	32	$ 3,458	31	$ 4,755	-	$ -	684	$ 20,303	62	$ 15,145
Carter	2	$ 164	-	$ -	-	$ -	40	$ 120	6	$ 1,045
Cascade	484	$ 52,750	154	$ 21,191	28	$ 6,420	7,900	$ 364,320	926	$ 175,988
Chouteau	13	$ 1,356	1	$ 186	-	$ -	334	$ 14,535	44	$ 5,963
Custer	53	$ 4,994	12	$ 2,370	1	$ 342	144	$ 20,571	140	$ 32,298
Daniels	-	$ -	1	$ 141	-	$ -	14	$ 1,737	13	$ 1,138
Dawson	11	$ 1,137	5	$ 897	-	$ -	284	$ 20,631	38	$ 9,261
Deer Lodge	47	$ 4,141	19	$ 3,656	-	$ -	984	$ 37,297	126	$ 29,554
Fallon	4	$ 398	-	$ -	-	$ -	87	$ 3,020	14	$ 2,137
Fergus	53	$ 5,329	117	$ 20,192	-	$ -	478	$ 35,059	107	$ 24,551
Flathead	575	$ 52,686	192	$ 27,826	3	$ 1,014	2,206	$ 247,509	880	$ 232,525
Gallatin	333	$ 31,845	299	$ 50,018	2	$ 672	1,350	$ 170,780	301	$ 73,592
Garfield	3	$ 254	-	$ -	-	$ -	43	$ 464	5	$ 326
Glacier	30	$ 3,096	105	$ 18,845	637	$ 445,987	3,007	$ 88,315	137	$ 35,438
Golden Valley	6	$ 530	4	$ 628	-	$ -	23	$ 364	5	$ 723
Granite	10	$ 1,007	9	$ 1,279	-	$ -	131	$ 6,552	21	$ 2,822
Hill	24	$ 2,375	121	$ 26,573	482	$ 153,900	2,870	$ 62,988	167	$ 42,409
Jefferson	45	$ 4,627	22	$ 2,986	-	$ -	192	$ 20,565	75	$ 15,239
Judith Basin	6	$ 599	11	$ 1,318	-	$ -	74	$ 13,077	17	$ 4,045
Lake	195	$ 15,012	9	$ 1,091	293	$ 110,326	2,075	$ 110,374	300	$ 116,701
Lewis & Clark	320	$ 33,679	240	$ 29,649	1	$ 342	1,032	$ 177,239	508	$ 93,086
Liberty	3	$ 310	8	$ 1,470	-	$ -	108	$ 6,343	28	$ 3,249
Lincoln	56	$ 4,842	398	$ 66,880	-	$ -	2,315	$ 82,971	263	$ 75,300
Madison	13	$ 1,143	49	$ 7,482	-	$ -	403	$ 12,662	36	$ 4,994
McCone	2	$ 202	-	$ -	-	$ -	45	$ 1,184	6	$ 1,616
Meagher	7	$ 768	2	$ 295	-	$ -	156	$ 5,500	34	$ 5,634
Mineral	20	$ 1,915	197	$ 42,829	-	$ -	388	$ 15,529	44	$ 26,672
Missoula	566	$ 55,853	302	$ 46,691	23	$ 7,272	3,163	$ 307,533	1,061	$ 215,357
Musselshell	28	$ 2,704	10	$ 927	-	$ -	534	$ 14,839	77	$ 14,649

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERALLY QUALIFIED HEALTH CENTER RECIP	FEDERALLY QUALIFIED HEALTH CENTER AMOUNT	INDIAN HEALTH SERVICES RECIP	INDIAN HEALTH SERVICES AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
Park	31	$ 2,965	167	$ 28,658	-	$ -	182	$ 30,357	134	$ 40,790
Petroleum	-	$ -	1	$ 122	-	$ -	15	$ 260	1	$ 272
Phillips	13	$ 1,166	9	$ 2,060	43	$ 23,094	506	$ 17,921	52	$ 11,536
Pondera	26	$ 2,729	22	$ 4,008	68	$ 46,182	822	$ 24,267	90	$ 17,852
Powder River	5	$ 524	3	$ 529	-	$ -	19	$ 1,876	8	$ 3,681
Powell	21	$ 2,125	6	$ 842	-	$ -	117	$ 39,121	73	$ 10,096
Prairie	5	$ 534	1	$ 204	-	$ -	52	$ 1,487	12	$ 3,237
Ravalli	218	$ 22,841	18	$ 2,376	4	$ 708	662	$ 93,777	386	$ 97,787
Richland	16	$ 1,667	2	$ 391	2	$ 1,710	361	$ 17,222	54	$ 7,557
Roosevelt	17	$ 1,500	3	$ 258	1,167	$ 625,045	2,605	$ 91,979	140	$ 45,273
Rosebud	29	$ 2,831	20	$ 3,813	478	$ 261,629	99	$ 36,105	71	$ 16,057
Sanders	25	$ 2,244	28	$ 4,847	8	$ 1,746	1,249	$ 28,366	147	$ 34,695
Sheridan	2	$ 223	-	$ -	1	$ 342	168	$ 5,913	28	$ 3,268
Silver Bow	157	$ 17,357	720	$ 119,780	-	$ -	4,051	$ 167,835	432	$ 125,639
Stillwater	25	$ 2,855	10	$ 1,509	1	$ 684	574	$ 8,878	55	$ 10,592
Sweet Grass	7	$ 707	5	$ 797	1	$ 342	103	$ 16,329	14	$ 6,175
Teton	19	$ 1,930	2	$ 612	-	$ -	515	$ 20,031	59	$ 7,163
Toole	11	$ 1,252	96	$ 15,461	-	$ -	373	$ 21,728	54	$ 16,336
Treasure	3	$ 296	1	$ 124	-	$ -	45	$ 915	6	$ 2,730
Valley	13	$ 1,129	9	$ 1,659	110	$ 90,533	750	$ 15,732	79	$ 16,685
Wheatland	5	$ 433	2	$ 394	-	$ -	110	$ 3,300	25	$ 4,017
Wibaux	-	$ -	-	$ -	-	$ -	38	$ 1,113	6	$ 393
Yellowstone	881	$ 82,835	860	$ 129,269	61	$ 18,276	14,593	$ 447,341	1,221	$ 320,868
Institutions	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
NOCO Breakdown	7	$ 702	4	$ 706	2	$ 871,530	30	$ 2,430	8	$ 709
State Totals	**4,664**	**$ 456,565**	**4,517**	**$ 738,335**	**4,322**	**$ 3,107,200**	**61,902**	**$ 3,107,883**	**8,894**	**$ 2,155,387**

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

April 2014

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	68	$ 160,447	93	$ 50,579	-	$ -	482	$ 76,467	131	$ 149,077
Big Horn	108	$ 225,382	618	$ 288,094	3	$ 1,991	2,571	$ 379,736	273	$ 333,484
Blaine	57	$ 122,553	170	$ 105,478	1	$ 365	916	$ 336,405	168	$ 202,941
Broadwater	27	$ 35,897	49	$ 40,364	1	$ 364	280	$ 60,632	66	$ 65,053
Carbon	59	$ 154,108	84	$ 38,882	2	$ 299	449	$ 170,453	117	$ 101,573
Carter	9	$ 24,993	8	$ 1,868	-	$ -	46	$ 3,762	5	$ 5,729
Cascade	571	$ 984,735	1,014	$ 412,851	11	$ 6,179	5,134	$ 945,402	1,806	$ 2,171,443
Chouteau	51	$ 106,978	33	$ 46,434	-	$ -	223	$ 29,029	48	$ 44,217
Custer	109	$ 288,722	125	$ 115,640	1	$ 4	679	$ 155,854	227	$ 157,255
Daniels	15	$ 45,727	6	$ 1,866	-	$ -	65	$ 16,568	9	$ 8,004
Dawson	51	$ 188,698	68	$ 54,802	1	$ 277	380	$ 53,990	106	$ 95,103
Deer Lodge	88	$ 215,624	132	$ 68,960	1	$ 232	569	$ 109,816	283	$ 209,658
Fallon	19	$ 76,578	20	$ 36,199	-	$ -	89	$ 9,167	20	$ 20,876
Fergus	97	$ 198,746	89	$ 25,685	-	$ -	621	$ 100,765	168	$ 207,141
Flathead	612	$ 1,258,472	1,498	$ 695,503	8	$ 5,350	7,237	$ 1,075,923	1,443	$ 1,376,044
Gallatin	174	$ 318,982	674	$ 328,821	1	$ 66	3,842	$ 590,729	683	$ 838,083
Garfield	10	$ 40,914	-	$ -	-	$ -	59	$ 5,341	10	$ 9,197
Glacier	139	$ 230,816	664	$ 346,978	5	$ 5,264	2,079	$ 414,132	387	$ 500,764
Golden Valley	4	$ 8,065	2	$ 309	-	$ -	66	$ 4,251	7	$ 7,686
Granite	16	$ 44,499	28	$ 9,623	2	$ 754	136	$ 20,849	36	$ 22,472
Hill	153	$ 337,771	479	$ 229,548	1	$ 40	2,020	$ 333,591	368	$ 391,737
Jefferson	46	$ 99,059	98	$ 37,445	-	$ -	542	$ 67,647	182	$ 274,133
Judith Basin	14	$ 15,278	14	$ 2,140	-	$ -	79	$ 18,129	19	$ 50,430
Lake	200	$ 374,345	732	$ 543,971	7	$ 523	3,272	$ 655,804	601	$ 860,791
Lewis & Clark	290	$ 554,117	841	$ 316,755	12	$ 18,938	3,751	$ 642,166	1,125	$ 861,308
Liberty	30	$ 35,145	10	$ 2,134	-	$ -	73	$ 9,893	16	$ 40,309
Lincoln	183	$ 347,554	312	$ 111,025	3	$ 724	1,500	$ 297,990	558	$ 638,749
Madison	41	$ 100,256	30	$ 5,950	-	$ -	294	$ 46,859	52	$ 67,402
McCone	8	$ 35,964	4	$ 380	-	$ -	54	$ 10,857	9	$ 7,836
Meagher	30	$ 49,383	20	$ 5,983	-	$ -	138	$ 18,354	33	$ 54,638
Mineral	44	$ 77,984	98	$ 45,860	3	$ 960	386	$ 87,379	145	$ 121,882
Missoula	560	$ 1,035,704	1,721	$ 709,691	15	$ 13,812	6,620	$ 1,000,955	2,257	$ 2,573,464
Musselshell	45	$ 73,966	73	$ 13,945	-	$ -	382	$ 86,202	107	$ 204,685
Park	97	$ 223,540	170	$ 88,781	4	$ 72	814	$ 158,907	232	$ 253,179
Petroleum	1	$ 272	3	$ 303	-	$ -	24	$ 1,115	3	$ 2,731
Phillips	52	$ 111,374	60	$ 17,437	1	$ 7	350	$ 191,220	82	$ 170,782
Pondera	97	$ 173,606	129	$ 38,174	1	$ 217	536	$ 245,069	109	$ 122,057
Powder River	13	$ 49,788	10	$ 11,588	-	$ -	51	$ 24,350	7	$ 9,100

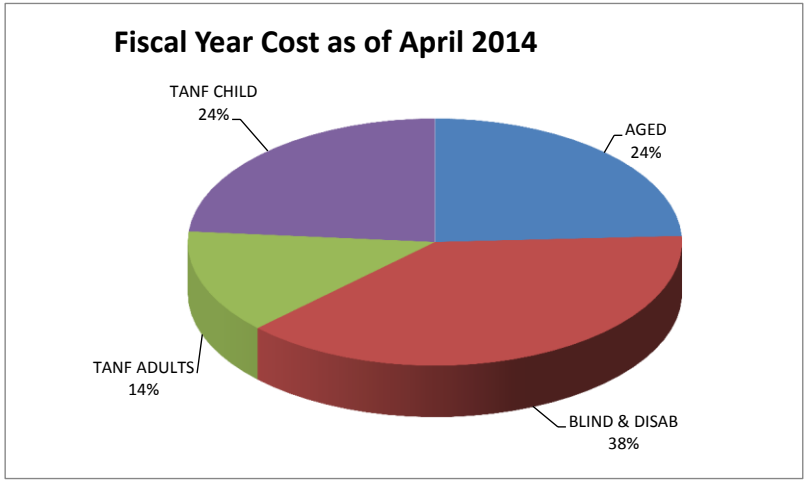
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

April 2014

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Powell	69	$ 163,099	89	$ 38,764	3	$ 1,024	384	$ 58,492	116	$ 133,527
Prairie	14	$ 41,331	17	$ 8,032	-	$ -	54	$ 13,993	12	$ 7,163
Ravalli	244	$ 526,406	558	$ 291,931	4	$ 1,982	2,878	$ 442,500	748	$ 852,599
Richland	54	$ 152,825	65	$ 57,399	-	$ -	369	$ 56,514	101	$ 140,057
Roosevelt	110	$ 168,533	476	$ 328,271	6	$ 1,053	1,930	$ 805,650	350	$ 522,894
Rosebud	70	$ 142,150	225	$ 108,980	-	$ -	1,166	$ 328,318	180	$ 216,915
Sanders	91	$ 167,781	173	$ 110,829	2	$ 458	781	$ 223,761	278	$ 375,774
Sheridan	29	$ 68,338	20	$ 14,652	-	$ -	125	$ 14,460	35	$ 21,046
Silver Bow	297	$ 643,035	643	$ 323,484	5	$ 312	2,512	$ 516,986	938	$ 1,239,598
Stillwater	48	$ 117,829	75	$ 48,700	1	$ 52	407	$ 56,683	81	$ 70,660
Sweet Grass	10	$ 37,445	21	$ 16,980	1	$ 601	113	$ 20,093	18	$ 50,031
Teton	53	$ 105,200	50	$ 17,979	-	$ -	355	$ 35,818	89	$ 155,059
Toole	50	$ 79,802	37	$ 32,181	-	$ -	254	$ 51,813	69	$ 104,743
Treasure	3	$ 7,120	5	$ 542	1	$ 1,871	38	$ 10,286	10	$ 7,481
Valley	72	$ 171,643	91	$ 52,156	-	$ -	556	$ 171,020	140	$ 115,773
Wheatland	29	$ 61,056	20	$ 3,305	-	$ -	119	$ 24,488	22	$ 23,165
Wibaux	11	$ 34,948	2	$ 800	-	$ -	35	$ 2,099	6	$ 15,140
Yellowstone	910	$ 2,097,708	2,101	$ 1,206,437	26	$ 51,316	9,801	$ 1,735,881	2,569	$ 2,819,298
Institutions	44	$ 133,669	-	$ -	-	$ -	-	$ -	41	$ 945,176
NOCO Breakdown	6	$ 13,137	19	$ 6,078	-	$ -	63	$ 13,103	20	$ 77,698
State Totals	**6,374**	**$ 13,359,096**	**14,771**	**$ 7,517,548**	**133**	**$ 115,108**	**68,474**	**$ 13,037,717**	**17,557**	**$ 21,124,811**

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of $2,279,442 are not shown on this table.

*NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



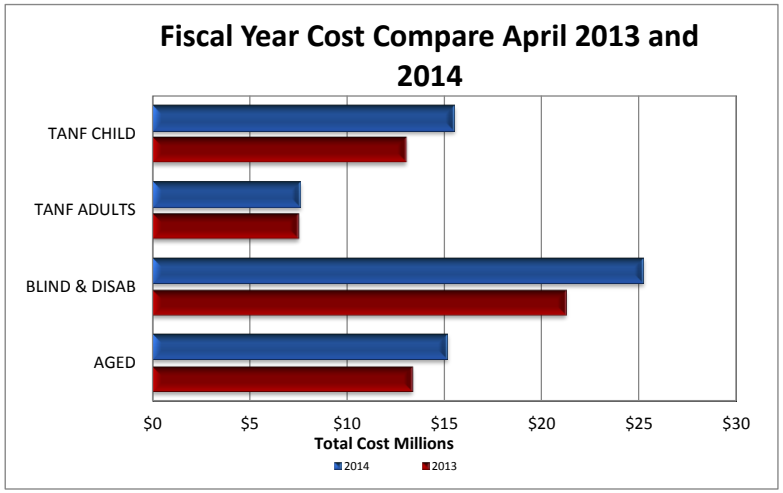


FIGURE 4

State Fiscal Year to Date through April 2014

Cost by Category of Services

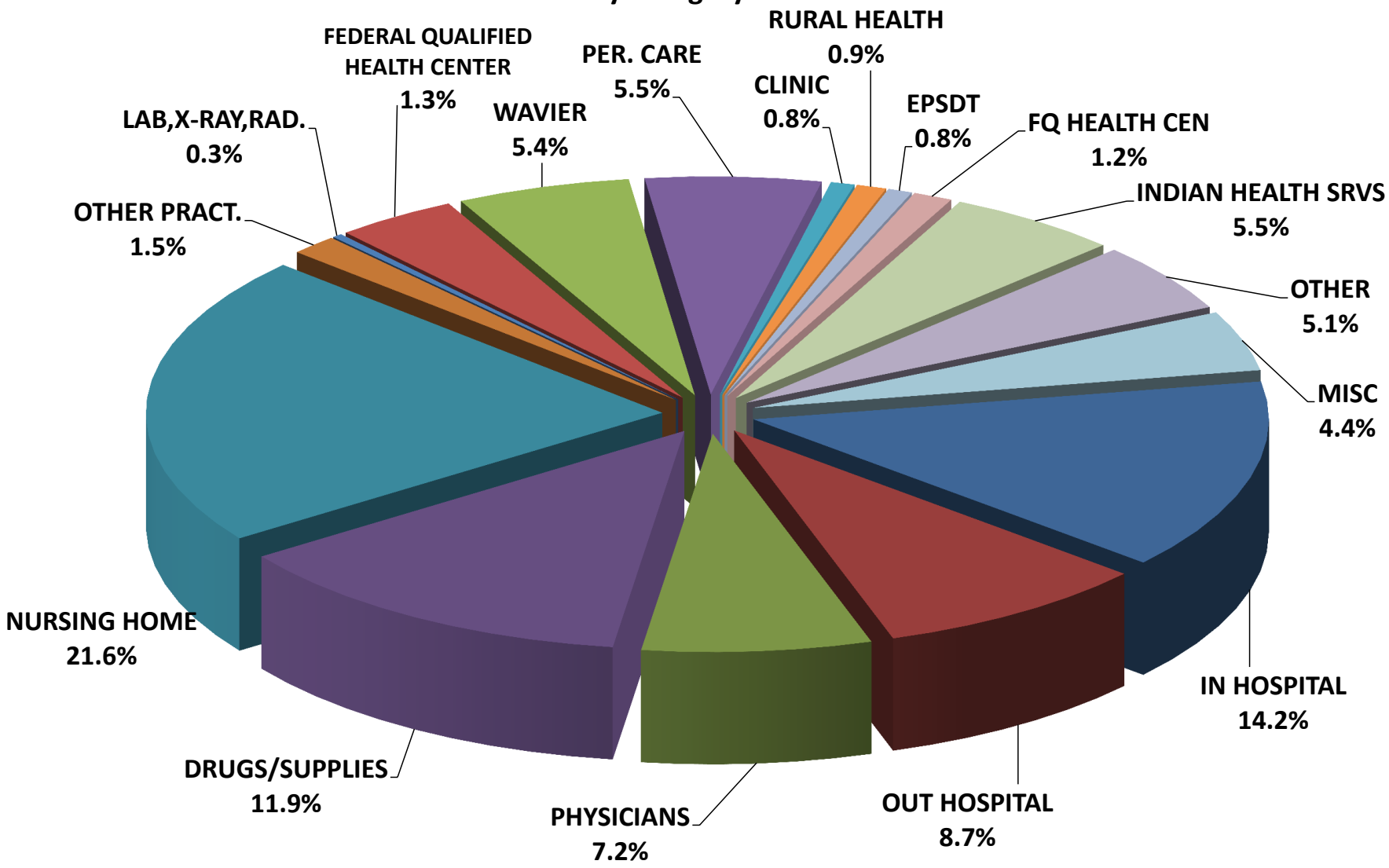
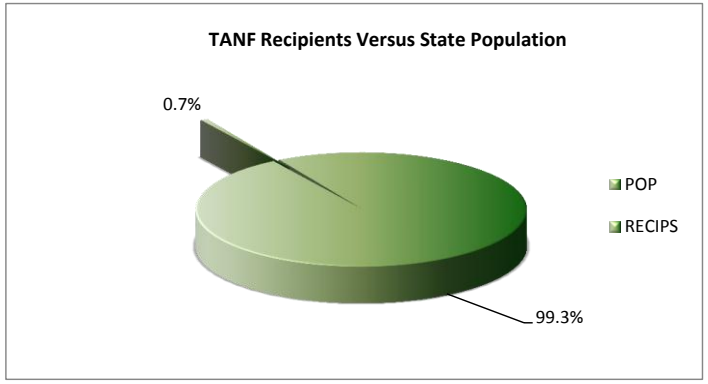
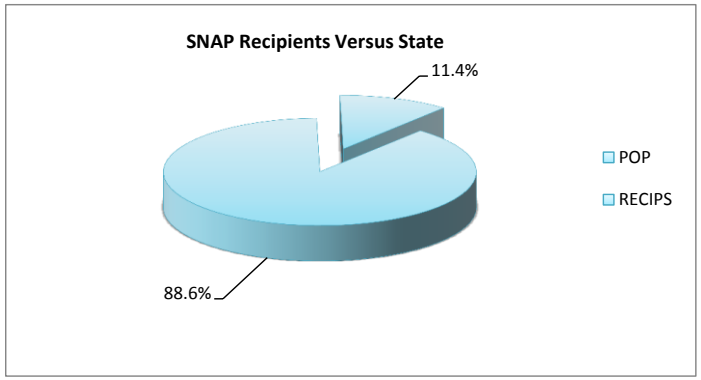


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

April 2014

COUNTY	*POPULATION	TANF RECIP	TANF %	SNAP RECIP	SNAP %
Beaverhead	9,346	41	0.44%	876	9.37%
Big Horn	13,061	904	6.92%	3,996	30.59%
Blaine	6,683	7	0.10%	27	0.40%
Broadwater	5,756		0.00%		0.00%
Carbon	10,127	20	0.20%	814	8.04%
Carter	1,177		0.00%		0.00%
Cascade	81,723	291	0.36%	10,661	13.05%
Chouteau	5,904	5	0.08%	598	10.13%
Custer	11,888	10	0.08%	1,860	15.65%
Daniels	1,786		0.00%		0.00%
Dawson	9,249	13	0.14%	600	6.49%
Deer Lodge	9,227	66	0.72%	1,450	15.71%
Fallon	3,024		0.00%		0.00%
Fergus	11,435	41	0.36%	1,215	10.63%
Flathead	91,633	370	0.40%	11,690	12.76%
Gallatin	92,614	170	0.18%	5,046	5.45%
Garfield	1,261		0.00%		0.00%
Glacier	13,711	1,014	7.40%	6,012	43.85%
Golden Valley	839		0.00%		0.00%
Granite	3,109		0.00%		0.00%
Hill	16,366	61	0.37%	101	0.62%
Jefferson	11,401		0.00%		0.00%
Judith Basin	2,024		0.00%		0.00%
Lake	28,986	202	0.70%	5,276	18.20%
Lewis & Clark	64,876		0.00%		0.00%
Liberty	2,392		0.00%		0.00%
Lincoln	19,491	119	0.61%	3,317	17.02%
Madison	7,733		0.00%		0.00%
McCone	1,701		0.00%		0.00%
Meagher	1,924		0.00%		0.00%
Mineral	4,167	20	0.48%	891	21.38%
Missoula	110,977	497	0.45%	15,496	13.96%
Musselshell	4,665	34	0.73%	792	16.98%
Park	15,567	63	0.40%	1,403	9.01%
Petroleum	511		0.00%		0.00%
Phillips	4,128		0.00%		0.00%
Pondera	6,165	74	1.20%	452	7.33%
Powder River	1,763		0.00%		0.00%
Powell	7,096	45	0.63%	683	9.63%
Prairie	1,157		0.00%		0.00%
Ravalli	40,617	115	0.28%	4,801	11.82%
Richland	10,810	12	0.11%	379	3.51%
Roosevelt	10,927	608	5.56%	3,167	28.98%
Rosebud	9,396	409	4.35%	2,435	25.92%
Sanders	11,408	39	0.34%	1,917	16.80%
Sheridan	3,580	3	0.08%	252	7.04%
Silver Bow	34,403	337	0.98%	6,462	18.78%
Stillwater	9,195	23	0.25%	894	9.72%
Sweet Grass	3,605	1	0.03%	257	7.13%
Teton	6,053	6	0.10%	398	6.58%
Toole	5,220	7	0.13%	447	8.56%
Treasure	736		0.00%		0.00%
Valley	7,505	94	1.25%	1,282	17.08%
Wheatland	2,104		0.00%		0.00%
Wibaux	1,057		0.00%		0.00%
Yellowstone	151,882	1,020	0.67%	17,821	11.73%
State Total	**1,005,141**	7,199	**0.72%**	124,803	**12.42%**





*Population 2012 data tables from State of Montana - Department of Labor & Industry - Research & Analysis Bureau.

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

April 2014

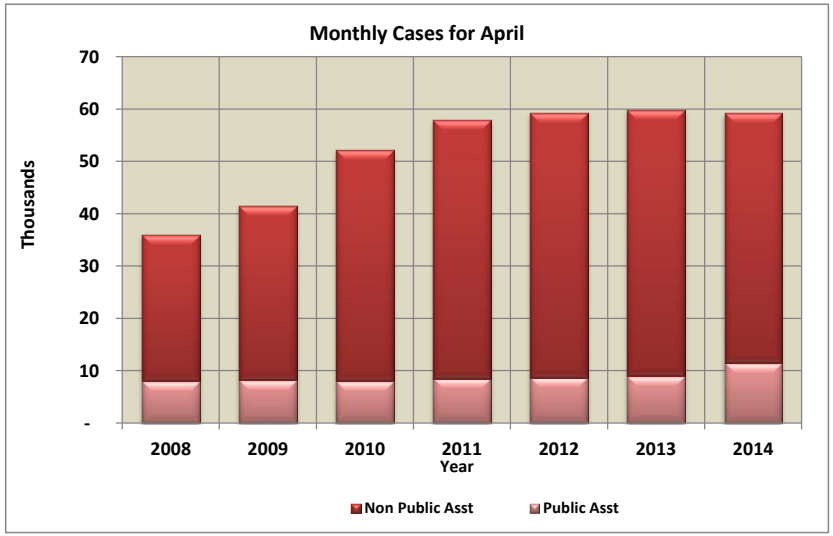
COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	416	876			$ 90,139	$ 217	$ 103
Big Horn	1,364	3,996			$ 480,760	$ 352	$ 120
Blaine	10	27			$ 3,265	$ 327	$ 121
Broadwater							
Carbon	377	814			$ 84,715	$ 225	$ 104
Carter							
Cascade	5,148	10,661			$ 1,199,414	$ 233	$ 113
Chouteau	314	598			$ 60,161	$ 192	$ 101
Custer	826	1,860			$ 197,215	$ 239	$ 106
Daniels							
Dawson	285	600			$ 66,348	$ 233	$ 111
Deer Lodge	786	1,450			$ 156,134	$ 199	$ 108
Fallon							
Fergus	583	1,215			$ 119,612	$ 205	$ 98
Flathead	5,234	11,690			$ 1,312,721	$ 251	$ 112
Gallatin	2,402	5,046			$ 568,860	$ 237	$ 113
Garfield							
Glacier	2,690	6,012			$ 790,209	$ 294	$ 131
Golden Valley							
Granite Hill	46	101			$ 11,631	$ 253	$ 115
Jefferson							
Judith Basin							
Lake	2,099	5,276			$ 645,554	$ 308	$ 122
Lewis & Clark							
Liberty							
Lincoln	1,709	3,317			$ 380,423	$ 223	$ 115
Madison							
McCone							
Meagher							
Mineral	451	891			$ 105,235	$ 233	$ 118
Missoula	8,316	15,496			$ 1,843,179	$ 222	$ 119
Musselshell	377	792			$ 90,615	$ 240	$ 114
Park	762	1,403			$ 168,100	$ 221	$ 120
Petroleum							
Phillips							
Pondera	196	452			$ 50,398	$ 257	$ 112
Powder River							
Powell	333	683			$ 75,656	$ 227	$ 111

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

April 2014

COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Prairie							
Ravalli	2,314	4,801			$ 545,510	$ 236	$ 114
Richland	193	379			$ 42,970	$ 223	$ 113
Roosevelt	1,326	3,167			$ 406,361	$ 306	$ 128
Rosebud	899	2,435			$ 297,116	$ 331	$ 122
Sanders	1,059	1,917			$ 233,805	$ 221	$ 122
Sheridan	126	252			$ 23,626	$ 188	$ 94
Silver Bow	3,288	6,462			$ 735,567	$ 224	$ 114
Stillwater	399	894			$ 96,679	$ 242	$ 108
Sweet Grass	116	257			$ 27,067	$ 233	$ 105
Teton	200	398			$ 35,686	$ 178	$ 90
Toole	216	447			$ 47,900	$ 222	$ 107
Treasure Valley	596	1,282			$ 135,445	$ 227	$ 106
Wheatland							
Wibaux							
Yellowstone	8,575	17,821			$ 2,116,438	$ 247	$ 119
State Totals	**59,196**	**124,803**	**11,461**	**47,735**	**$ 14,534,552**	**$ 246**	**$ 116**

*** Unable to provide indivisible county data for NA and PA



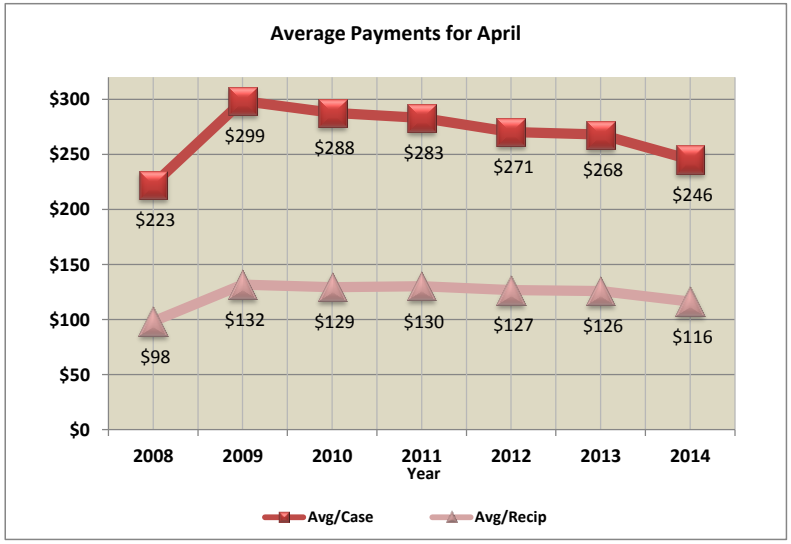


TABLE 9: Child Care and Expenditures by Category by County for April 2014

April	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
County	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	-	$ -	3	$ 1,321	3	$ 1,760	23	$ 7,417	-	$ -	29	18	$ 10,497
Big Horn	2	$ 828	12	$ 4,283	17	$ 6,345	37	$ 11,402	-	$ -	68	41	$ 22,857
Blaine	-	$ -	0	$ -	-	$ -	6	$ 1,864	-	$ -	6	4	$ 1,864
Broadwater	1	$ 500	0	$ -	1	$ 119	3	$ 807	-	$ -	5	4	$ 1,426
Carbon	-	$ -	0	$ -	3	$ 637	16	$ 5,815	-	$ -	19	8	$ 6,451
Carter	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Cascade	5	$ 1,362	120	$ 55,757	29	$ 11,674	394	$ 135,348	-	$ -	548	368	$ 204,141
Chouteau	-	$ -	0	$ -	-	$ -	2	$ 693	-	$ -	2	2	$ 693
Custer	-	$ -	11	$ 4,251	-	$ -	78	$ 20,102	-	$ -	87	53	$ 24,353
Daniels	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Dawson	-	$ -	10	$ 4,091	2	$ 586	21	$ 5,325	-	$ -	33	25	$ 10,003
Deer Lodge	-	$ -	6	$ 2,197	5	$ 2,073	29	$ 6,098	-	$ -	40	25	$ 10,368
Fallon	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Fergus	-	$ -	1	$ 55	2	$ 653	24	$ 6,598	-	$ -	27	18	$ 7,306
Flathead	8	$ 3,359	24	$ 10,439	33	$ 17,881	222	$ 94,362	-	$ -	287	194	$ 126,042
Gallatin	5	$ 1,755	18	$ 5,672	31	$ 13,625	262	$ 119,205	-	$ -	315	222	$ 140,258
Garfield	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Glacier	-	$ -	9	$ 3,612	2	$ 330	2	$ 416	-	$ -	13	11	$ 4,358
Golden Valley	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Granite	-	$ -	0	$ -	-	$ -	3	$ 500	-	$ -	3	1	$ 500
Hill	-	$ -	12	$ 4,285	15	$ 5,172	50	$ 15,244	-	$ -	77	52	$ 24,702
Jefferson	1	$ 444	0	$ -	4	$ 929	11	$ 2,971	-	$ -	16	11	$ 4,344
Judith Basin	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Lake	6	$ 2,235	7	$ 2,721	37	$ 13,428	123	$ 47,483	10	$ 4,768	183	106	$ 70,635
Lewis & Clark	7	$ 2,391	44	$ 18,348	41	$ 16,132	169	$ 66,264	-	$ -	259		$ 103,135
Liberty	-	$ -	0	$ -	-	$ -	2	$ 533	-	$ -	2	1	$ 533
Lincoln	3	$ 1,141	6	$ 2,329	5	$ 2,292	34	$ 13,191	-	$ -	48	29	$ 18,954
Madison	-	$ -	0	$ -	2	$ 200	1	$ 768	-	$ -	3	2	$ 968
McCone	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Meagher	-	$ -	0	$ -	-	$ -	2	$ 571	-	$ -	2	1	$ 571
Mineral	-	$ -	2	$ 112	-	$ -	7	$ 3,010	-	$ -	9	6	$ 3,122
Missoula	12	$ 5,882	41	$ 19,950	65	$ 26,241	450	$ 174,026	-	$ -	568	397	$ 226,098
Musselshell	-	$ -	0	$ -	-	$ -	1	$ 226	-	$ -	1	1	$ 226
Park	-	$ -	3	$ 1,573	2	$ 622	36	$ 12,265	-	$ -	41	26	$ 14,459
Petroleum	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Phillips	-	$ -	0	$ -	2	$ 176	7	$ 1,972	-	$ -	9	4	$ 2,148
Pondera	-	$ -	9	$ 4,332	-	$ -	4	$ 699	-	$ -	13	11	$ 5,032
Powder River	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Powell	-	$ -	0	$ -	8	$ 1,671	2	$ 673	-	$ -	10	7	$ 2,344
Prairie	-	$ -	0	$ -	-	$ -	5	$ 1,457	-	$ -	5	3	$ 1,457
Ravalli	1	$ 500	7	$ 2,870	4	$ 1,532	108	$ 37,537	-	$ -	120	73	$ 42,439
Richland	-	$ -	4	$ 1,650	-	$ -	24	$ 7,056	-	$ -	28	15	$ 8,706
Roosevelt	1	$ 489	25	$ 10,503	2	$ 194	12	$ 4,517	-	$ -	40	32	$ 15,703
Rosebud	1	$ 129	0	$ -	1	$ 29	10	$ 2,592	1	$ 371	13	11	$ 3,121
Sanders	-	$ -	0	$ -	1	$ 54	8	$ 1,591	-	$ -	9	4	$ 1,645
Sheridan	-	$ -	0	$ -	-	$ -	2	$ 551	-	$ -	2	1	$ 551
Silver Bow	6	$ 3,035	34	$ 11,942	33	$ 10,919	191	$ 58,393	-	$ -	260	161	$ 84,290
Stillwater	-	$ -	2	$ 1,006	2	$ 254	7	$ 1,410	-	$ -	11	8	$ 2,670
Sweet Grass	-	$ -	0	$ -	-	$ -	3	$ 566	-	$ -	3	3	$ 566
Teton	-	$ -	0	$ -	-	$ -	4	$ 1,338	-	$ -	4	2	$ 1,338
Toole	-	$ -	0	$ -	-	$ -	1	$ 813	-	$ -	1	1	$ 813
Treasure	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Valley	1	$ 232	11	$ 3,272	-	$ -	17	$ 5,536	-	$ -	29	20	$ 9,039
Wheatland	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Wibaux	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Yellowstone	18	$ 6,813	109	$ 53,498	145	$ 59,939	968	$ 374,502	-	$ -	1,230	741	$ 494,752
Cnty	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Totals	**78**	**$ 31,094**	**530**	**$ 230,072**	**495**	**$ 195,464**	**3,379**	**$ 1,253,707**	**11**	**$ 5,139**	**4,474**		**$ 1,715,476**
Families	**57**		**530**		**319**		**2,015**		**11**			**2,916**	

*CPS includes TANF and Non-TANF child care participants.
**Children counts are unduplicated by county and by state totals.
This table can be downloaded from the Internet at: http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml--Data & Resources, Statistical Information, FAIM Statistics
The Data shown is extracted from the CCUBS system.

Day Care Program Description:
Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.
Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.
Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

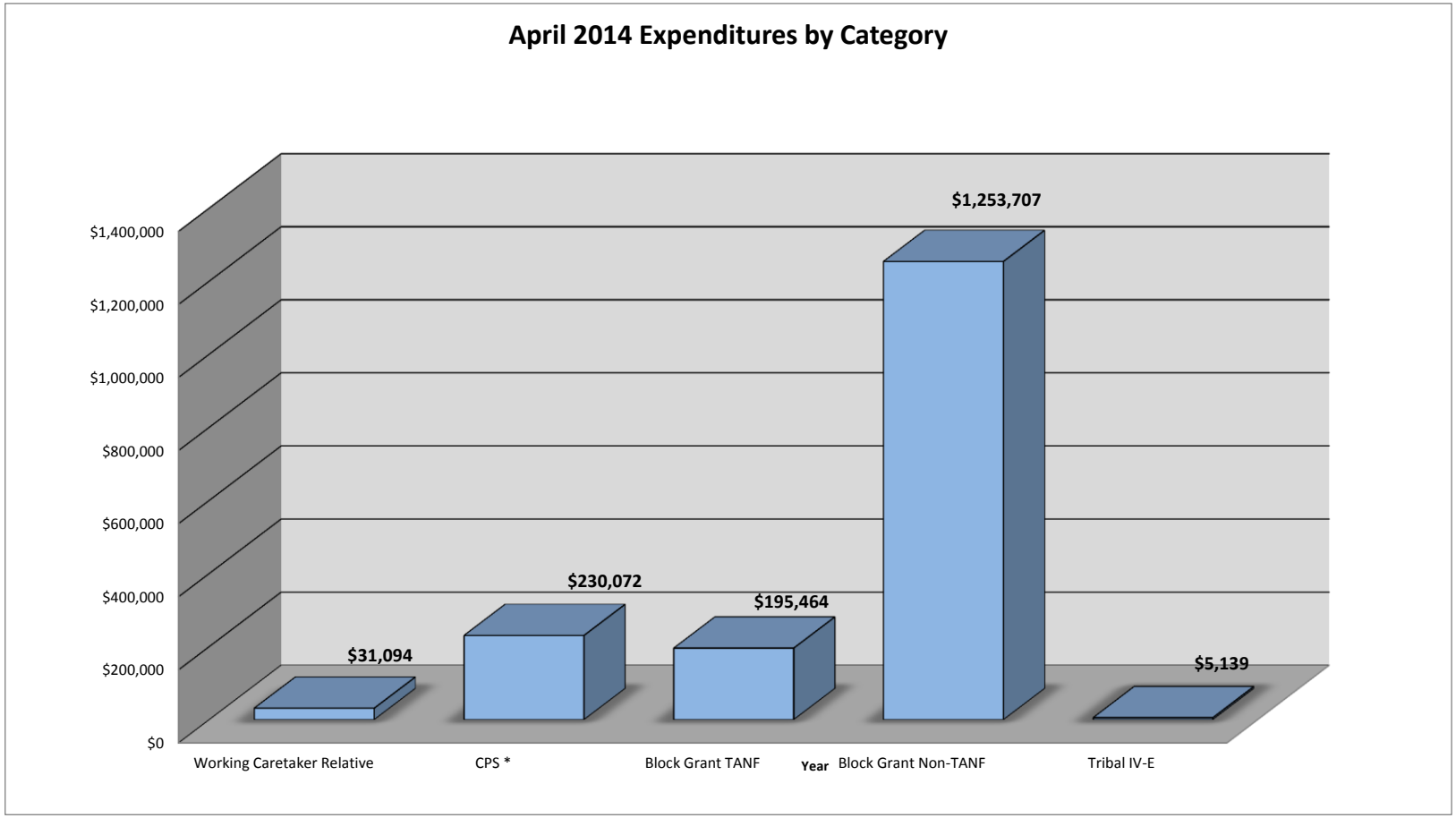


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

April 2014

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIP	HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Beaverhead	191	399	87	63	$ 121,162	$ 121,162
Big Horn	380	1,233	65	114	$ 384,658	$ 384,658
Blaine	69	164	35	27	$ 43,487	$ 43,487
Broadwater	167	346	79	65	$ 168,663	$ 168,663
Carbon	144	271	40	61	$ 84,803	$ 84,803
Carter	18	30	7	11	$ 19,034	$ 19,034
Cascade	1,526	3,206	630	506	$ 758,862	$ 758,862
Chouteau	58	117	30	28	$ 35,877	$ 35,877
Custer	204	398	100	81	$ 97,440	$ 97,440
Daniels	21	40	11	13	$ 23,886	$ 23,886
Dawson	139	289	47	57	$ 61,793	$ 61,793
Deer Lodge	279	585	134	91	$ 145,955	$ 145,955
Fallon	14	27	6	10	$ 6,170	$ 6,170
Fergus	217	445	93	91	$ 118,165	$ 118,165
Flathead	1,774	3,826	798	660	$ 1,015,379	$ 1,015,379
Gallatin	1,080	2,683	357	194	$ 645,118	$ 645,118
Garfield	18	34	6	7	$ 14,961	$ 14,961
Glacier	124	261	32	40	$ 70,000	$ 70,000
Golden Valley	12	20	6	4	$ 8,968	$ 8,968
Granite	63	106	35	34	$ 44,117	$ 44,117
Hill	389	921	169	94	$ 203,548	$ 203,548
Jefferson	183	372	96	67	$ 125,892	$ 125,892
Judith Basin	27	55	18	17	$ 27,091	$ 27,091
Lake	678	1,368	315	282	$ 519,997	$ 519,997
Lewis & Clark	1,477	3,291	623	375	$ 807,249	$ 807,249
Liberty	17	42	13	7	$ 9,704	$ 9,704
Lincoln	1,057	2,104	610	406	$ 772,948	$ 772,948
Madison	139	259	56	64	$ 118,575	$ 118,575
Mccone	13	17	2	11	$ 8,779	$ 8,779
Meagher	79	177	44	38	$ 79,566	$ 79,566
Mineral	235	481	133	85	$ 197,148	$ 197,148
Missoula	2,703	5,973	1,124	621	$ 1,356,994	$ 1,356,994
Musselshell	167	377	81	61	$ 194,828	$ 194,828
Park	379	784	149	109	$ 241,571	$ 241,571
Petroleum	13	21	3	7	$ 10,431	$ 10,431
Phillips	100	190	35	52	$ 64,508	$ 64,508

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

April 2014

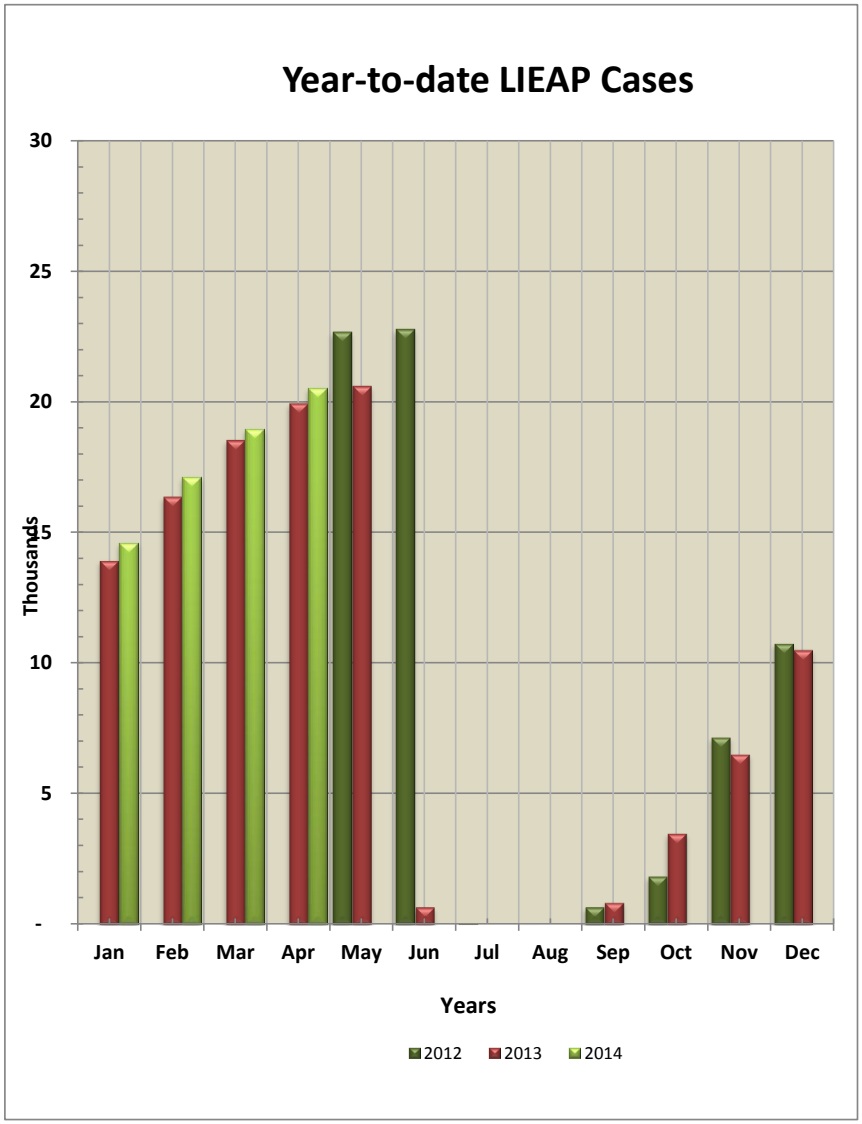
COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIP	HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Pondera	160	335	84	53	$ 91,654	$ 91,654
Powder River	18	26	8	16	$ 13,508	$ 13,508
Powell	150	325	82	49	$ 91,695	$ 91,695
Prairie	20	33	9	17	$ 12,026	$ 12,026
Ravalli	1,158	2,438	506	459	$ 733,076	$ 733,076
Richland	86	145	38	50	$ 48,312	$ 48,312
Roosevelt	39	83	15	17	$ 32,615	$ 32,615
Rosebud	84	166	37	39	$ 56,271	$ 56,271
Sanders	514	944	299	263	$ 403,820	$ 403,820
Sheridan	54	94	29	30	$ 54,704	$ 54,704
Silver Bow	1,447	3,238	628	360	$ 733,652	$ 733,652
Stillwater	60	130	16	26	$ 34,556	$ 34,556
Sweet Grass	25	37	13	12	$ 11,327	$ 11,327
Teton	120	255	50	58	$ 88,556	$ 88,556
Toole	76	144	47	37	$ 39,929	$ 39,929
Treasure	15	24	10	8	$ 12,551	$ 12,551
Valley	126	223	63	63	$ 65,408	$ 65,408
Wheatland	45	87	19	25	$ 23,520	$ 23,520
Wibaux	19	26	13	13	$ 10,984	$ 10,984
Yellowstone	2,151	4,975	707	649	$ 1,128,500	$ 1,128,500
State Totals	**20,522**	**44,640**	**7,925**	**6,698**	**$ 12,293,992**	**$ 12,293,992**

Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

Heat Assistance Payments: Heat assistance dollars spent durring report period.
Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level. This means the sum of county counts can be greater than the state total counts for recipients and cases.
Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

LOW INCOME ENERGY ASSISTANCE
Figure 5 April 2014



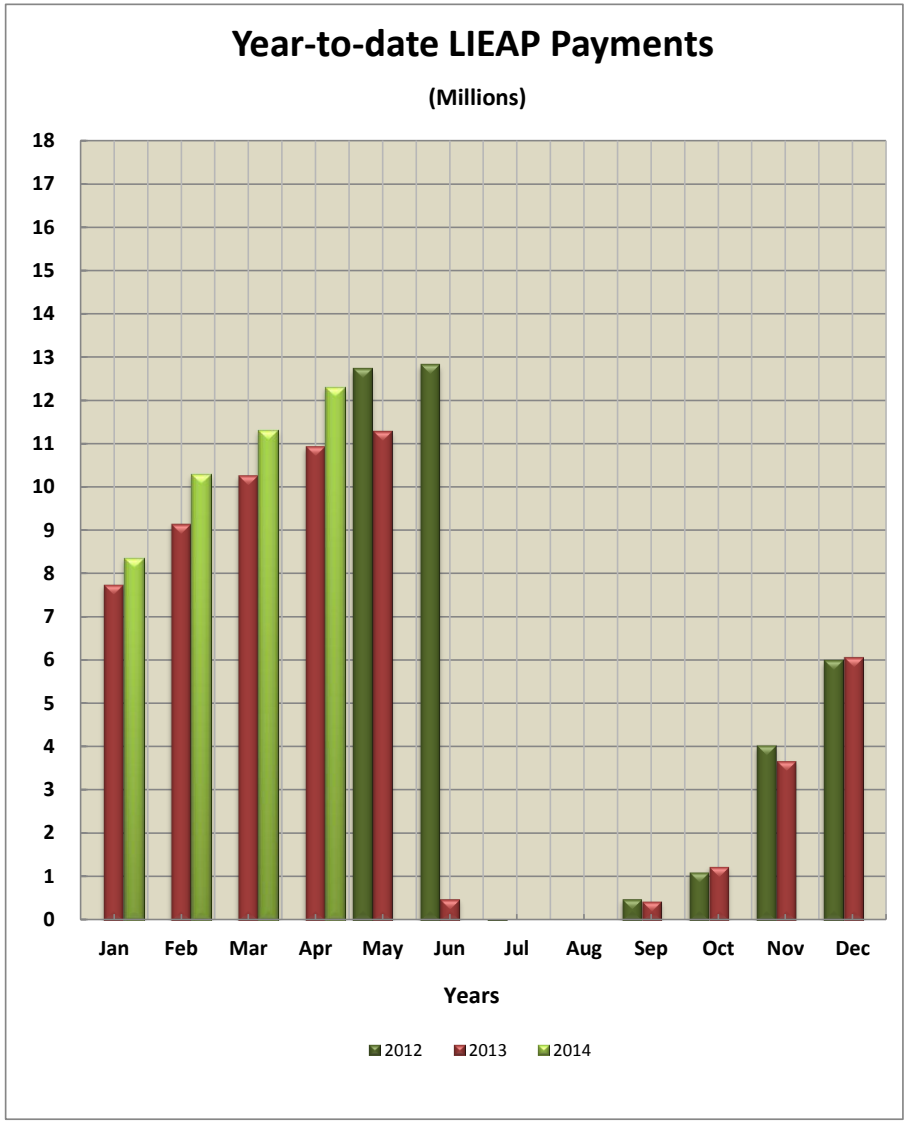


TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

April 2014

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	VISION AMOUNT	DENTAL RECIP	DENTAL AMOUNT
Beaverhead	NA	$ 4,574	18	2	$ 50	16	$ 4,524
Big Horn		$ 7,720	24	2	$ 53	22	$ 7,667
Blaine		$ 5,996	13	1	$ 28	12	$ 5,968
Broadwater		$ 1,575	8	-	$ -	8	$ 1,575
Carbon		$ 8,988	32	6	$ 133	29	$ 8,855
Carter		$ 396	1	-	$ -	1	$ 396
Cascade		$ 22,168	119	24	$ 506	96	$ 21,662
Chouteau		$ 2,176	14	2	$ 34	13	$ 2,143
Custer		$ 8,372	21	-	$ -	21	$ 8,372
Daniels		$ 387	4	2	$ 62	2	$ 326
Dawson		$ 9,559	31	4	$ 83	27	$ 9,476
Deer Lodge		$ 2,545	14	1	$ 25	13	$ 2,521
Fallon		$ 4,337	14	-	$ -	14	$ 4,337
Fergus		$ 6,570	31	7	$ 126	25	$ 6,444
Flathead		$ 73,702	288	30	$ 715	260	$ 72,986
Gallatin		$ 47,234	221	23	$ 536	201	$ 46,699
Garfield		$ 1,795	8	1	$ 25	7	$ 1,771
Glacier		$ 9,040	45	8	$ 199	39	$ 8,841
Golden Valley		$ -	-	-	$ -	-	$ -
Granite		$ 454	4	-	$ -	4	$ 454
Hill		$ 8,345	42	8	$ 162	34	$ 8,183
Jefferson		$ 1,863	16	3	$ 27	13	$ 1,837
Judith Basin		$ 68	1	-	$ -	1	$ 68
Lake		$ 16,980	79	13	$ 309	70	$ 16,672
Lewis & Clark		$ 18,331	106	29	$ 589	77	$ 17,742
Liberty		$ 1,782	7	1	$ 16	6	$ 1,766
Lincoln		$ 7,335	33	3	$ 75	30	$ 7,260
Madison		$ 3,400	16	2	$ 50	14	$ 3,351
McCone		$ 2,688	4	-	$ -	4	$ 2,688
Meagher		$ 939	9	1	$ 26	8	$ 913

TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

April 2014

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	VISION AMOUNT	DENTAL RECIP	DENTAL AMOUNT
Mineral		$ 4,584	17	2	$ 50	16	$ 4,534
Missoula		$ 65,102	327	25	$ 591	304	$ 64,511
Musselshell		$ 1,031	3	-	$ -	3	$ 1,031
Park		$ 5,944	35	5	$ 124	30	$ 5,820
Petroleum		$ 262	3	2	$ 50	1	$ 213
Phillips		$ 255	4	1	$ 25	3	$ 230
Pondera		$ 3,944	21	8	$ 183	13	$ 3,761
Powder River		$ 235	2	-	$ -	2	$ 235
Powell		$ 3,330	16	-	$ -	16	$ 3,330
Prairie		$ 453	4	2	$ 50	2	$ 403
Ravalli		$ 33,058	171	17	$ 391	155	$ 32,667
Richland		$ 1,243	12	1	$ 25	11	$ 1,218
Roosevelt		$ 2,192	14	2	$ 50	12	$ 2,142
Rosebud		$ 2,114	7	1	$ 25	7	$ 2,090
Sanders		$ 5,892	24	7	$ 174	17	$ 5,718
Sheridan		$ 1,264	11	2	$ 50	9	$ 1,215
Silver Bow		$ 13,082	61	12	$ 282	52	$ 12,800
Stillwater		$ 1,191	9	1	$ 25	8	$ 1,166
Sweet Grass		$ 594	7	1	$ 25	6	$ 570
Teton		$ 4,363	11	3	$ 43	9	$ 4,320
Toole		$ 1,677	10	2	$ 50	9	$ 1,628
Treasure		$ 350	1	-	$ -	1	$ 350
Valley		$ (1,837)	13	5	$ 124	8	$ (1,961)
Wheatland		$ 2,052	9	1	$ 25	8	$ 2,027
Wibaux		$ 2,176	4	-	$ -	4	$ 2,176
Yellowstone		$ 78,454	324	47	$ 1,102	289	$ 77,352
Institutions		$ -	-	-	$ -	-	$ -
NOCO Breakdown		$ 448	5	1	$ 21	4	$ 427
State Totals	**NA**	**$ 512,775**	**2,348**	**321**	**$ 7,308**	**2,066**	**$ 505,467**

*The major chip expenditures are not included in this report.

Chip enrollment numbers not available at this time.

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	141	$ 119,376	134	$ 168,079	97	$ 80,188
Big Horn	126	$ 84,358	106	$ 71,314	52	$ 26,754
Blaine	97	$ 107,031	99	$ 145,415	28	$ 67,031
Broadwater	48	$ 41,438	50	$ 56,831	38	$ 33,376
Carbon	90	$ 57,703	79	$ 52,921	39	$ 39,139
Carter	1	$ 94	-	$ -	1	$ 66
Cascade	1,507	$ 1,477,794	1,646	$ 1,781,537	917	$ 863,167
Chouteau	46	$ 29,742	50	$ 15,376	18	$ 4,841
Custer	229	$ 283,191	214	$ 235,338	156	$ 174,839
Daniels	6	$ 1,447	7	$ 3,001	17	$ 5,027
Dawson	109	$ 115,631	116	$ 113,866	71	$ 107,023
Deer Lodge	253	$ 287,954	252	$ 327,922	152	$ 176,534
Fallon	13	$ 3,635	8	$ 4,254	11	$ 12,268
Fergus	171	$ 391,079	171	$ 338,127	114	$ 255,685
Flathead	1,386	$ 1,398,006	1,319	$ 1,141,465	583	$ 829,370
Gallatin	818	$ 618,139	782	$ 629,645	356	$ 326,335
Garfield	6	$ 8,641	4	$ 668	3	$ 218
Glacier	171	$ 184,228	169	$ 253,134	89	$ 65,845
Golden Valley	3	$ 9,567	3	$ 1,817	4	$ 7,180
Granite	49	$ 30,589	34	$ 32,623	16	$ 7,549
Hill	389	$ 296,229	331	$ 325,851	131	$ 129,853
Jefferson	182	$ 215,925	194	$ 226,930	95	$ 130,779
Judith Basin	9	$ 3,073	9	$ 4,728	6	$ 703
Lake	629	$ 463,156	553	$ 482,003	295	$ 290,412
Lewis & Clark	1,106	$ 1,108,799	1,189	$ 1,381,667	759	$ 860,306
Liberty	18	$ 10,248	22	$ 6,429	8	$ 766
Lincoln	409	$ 284,675	437	$ 309,202	221	$ 132,805
Madison	64	$ 36,405	64	$ 33,624	20	$ 7,178
McCone	8	$ 19,154	5	$ 948	3	$ 1,644
Meagher	14	$ 7,937	16	$ 15,710	5	$ 996
Mineral	125	$ 97,511	134	$ 79,530	67	$ 34,209
Missoula	2,273	$ 2,096,162	2,192	$ 2,101,412	1,202	$ 1,222,175

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Musselshell	87	$ 51,450	73	$ 106,639	44	$ 33,764
Park	214	$ 173,506	208	$ 186,255	131	$ 158,294
Petroleum	-	$ -	2	$ 248	3	$ 200
Phillips	57	$ 59,999	51	$ 62,707	32	$ 45,235
Pondera	93	$ 76,793	100	$ 98,344	42	$ 24,707
Powder River	8	$ 746	1	$ 510	4	$ 7,940
Powell	82	$ 76,113	110	$ 129,291	56	$ 86,228
Prairie	19	$ 16,235	9	$ 2,656	6	$ 1,280
Ravalli	664	$ 460,528	625	$ 445,287	338	$ 259,352
Richland	84	$ 60,819	71	$ 77,318	59	$ 67,128
Roosevelt	73	$ 127,073	97	$ 109,883	66	$ 103,747
Rosebud	102	$ 156,802	95	$ 136,390	50	$ 57,884
Sanders	261	$ 185,405	237	$ 186,012	106	$ 47,016
Sheridan	18	$ 6,290	20	$ 9,638	12	$ 3,552
Silver Bow	941	$ 951,812	971	$ 1,050,390	629	$ 717,710
Stillwater	86	$ 39,327	78	$ 68,912	54	$ 52,246
Sweet Grass	16	$ 20,227	17	$ 14,059	10	$ 11,073
Teton	71	$ 75,790	55	$ 46,041	24	$ 6,196
Toole	67	$ 62,038	63	$ 83,956	23	$ 16,747
Treasure	6	$ 13,677	10	$ 15,724	1	$ 6,687
Valley	111	$ 114,086	109	$ 97,420	56	$ 36,596
Wheatland	15	$ 9,865	13	$ 8,778	11	$ 1,252
Wibaux	2	$ 1,739	3	$ 399	2	$ 161
Yellowstone	2,589	$ 2,056,693	2,633	$ 2,281,103	1,481	$ 1,302,731
Institutions	-	$ -	-	$ -	-	$ -
NOCO Breakdown	26	$ 57,625	103	$ 114,931	21	$ 65,757
State Totals	**16,076**	**$ 14,743,556**	**15,980**	**$ 15,674,259**	**8,787**	**$ 9,007,745**

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollement numbers, but figures for recipients served in the month based on claims.

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	12	$ 2,618	18	$ 3,908	42	$ 11,381
Big Horn	4	$ 245	2	$ 68	14	$ 3,329
Blaine	3	$ 437	4	$ 292	5	$ 1,072
Broadwater	3	$ 223	5	$ 763	5	$ 2,332
Carbon	7	$ 497	9	$ 794	10	$ 2,479
Carter	-	$ -	1	$ 3	1	$ 167
Cascade	103	$ 41,749	143	$ 25,325	174	$ 61,287
Chouteau	1	$ 186	4	$ 880	1	$ 364
Custer	18	$ 2,940	24	$ 3,462	60	$ 17,410
Daniels	-	$ -	1	$ 23	6	$ 803
Dawson	6	$ 2,088	14	$ 3,187	35	$ 12,586
Deer Lodge	18	$ 3,165	50	$ 7,435	98	$ 51,171
Fallon	-	$ -	3	$ 179	2	$ 271
Fergus	5	$ 842	13	$ 708	26	$ 7,981
Flathead	52	$ 14,473	103	$ 15,688	110	$ 45,213
Gallatin	112	$ 30,678	173	$ 28,942	177	$ 67,073
Garfield	1	$ 373	1	$ 36	2	$ 955
Glacier	3	$ 272	7	$ 2,835	9	$ 2,471
Golden Valley	-	$ -	-	$ -	1	$ 370
Granite	1	$ 154	1	$ 214	1	$ 38
Hill	43	$ 5,314	57	$ 8,137	49	$ 13,806
Jefferson	5	$ 1,044	7	$ 1,449	15	$ 6,494
Judith Basin	-	$ -	1	$ 4	3	$ 446
Lake	14	$ 2,089	35	$ 6,467	72	$ 23,275
Lewis & Clark	75	$ 10,321	107	$ 17,610	175	$ 48,080
Liberty	1	$ 92	1	$ 46	1	$ 76
Lincoln	14	$ 5,436	14	$ 2,395	43	$ 15,104
Madison	4	$ 975	4	$ 836	9	$ 3,094
McCone	-	$ -	1	$ 17	2	$ 572
Meagher	1	$ 957	2	$ 854	-	$ -
Mineral	7	$ 1,140	13	$ 1,369	21	$ 8,506

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Missoula	110	$ 21,967	150	$ 22,050	277	$ 120,288
Musselshell	7	$ 245	11	$ 1,060	10	$ 3,766
Park	30	$ 8,799	31	$ 5,837	49	$ 23,696
Petroleum	-	$ -	-	$ -	1	$ 70
Phillips	1	$ 30	3	$ 185	5	$ 1,792
Pondera	5	$ 1,254	10	$ 1,566	6	$ 1,203
Powder River	1	$ 980	1	$ 275	1	$ 608
Powell	6	$ 1,914	12	$ 3,539	18	$ 4,915
Prairie	-	$ -	-	$ -	3	$ 649
Ravalli	33	$ 3,805	66	$ 9,483	104	$ 45,334
Richland	8	$ 1,340	15	$ 2,324	47	$ 13,880
Roosevelt	5	$ 1,056	3	$ 1,122	13	$ 4,273
Rosebud	6	$ 1,135	9	$ 1,632	16	$ 3,314
Sanders	10	$ 800	10	$ 1,394	33	$ 9,076
Sheridan	2	$ 145	5	$ 1,258	21	$ 4,416
Silver Bow	55	$ 8,700	129	$ 22,195	188	$ 76,214
Stillwater	2	$ 288	6	$ 1,330	15	$ 2,551
Sweet Grass	-	$ -	1	$ 147	7	$ 3,743
Teton	3	$ 415	3	$ 833	9	$ 1,075
Toole	5	$ 983	2	$ 318	11	$ 3,452
Treasure	-	$ -	-	$ -	-	$ -
Valley	9	$ 992	12	$ 1,066	26	$ 10,187
Wheatland	2	$ 1,482	2	$ 221	1	$ 165
Wibaux	-	$ -	1	$ 137	3	$ 286
Yellowstone	182	$ 28,729	254	$ 38,846	371	$ 111,276
Institutions	-	$ -	-	$ -	-	$ -
NOCO Breakdown	24	$ 4,157	26	$ 4,673	30	$ 9,737
State Totals	**1,017**	**$ 217,521**	**1,578**	**$ 255,417**	**2,424**	**$ 864,173**

Disclaimer: The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.