MONTANA DPHHS

Healthy People. Healthy Communities.

Department of Public Health & Human Services

March 2014

State Fiscal Year 2014

STATISTICAL REPORT

DIRECTOR **Richard H Opper**

Operations Services Branch Manager	**Marie Matthews**	
	Business & Financial Services Division	Becky Schlauch
	Quality Assurance Division	Roy Kemp
	Technology Services Division	Stuart Fuller
Medicaid and Health Services Branch Manager	**Mary Dalton**	
	Addictive & Mental Disorders Division	Glenda Oldenburg
	Disability Services Division	Rebecca De Camara
	Health Resource Division	Duane Preshinger
	Senior & Long Term Care Division	Kelly Williams
Economic Security Services Branch Manager	**Bob Runkel**	
	Disability Employment Transitions Division	Jim Marks
	Child & Family Services Division	Sarah Corbally
	Child Support Enforcement Division	Chad Dexter
	Human & Community Services Division	Jamie Palagi
Public Health and Safety Division		Todd Harwell

PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OFFICE OF BUDGET AND FINANCE DIVISION

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP): This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

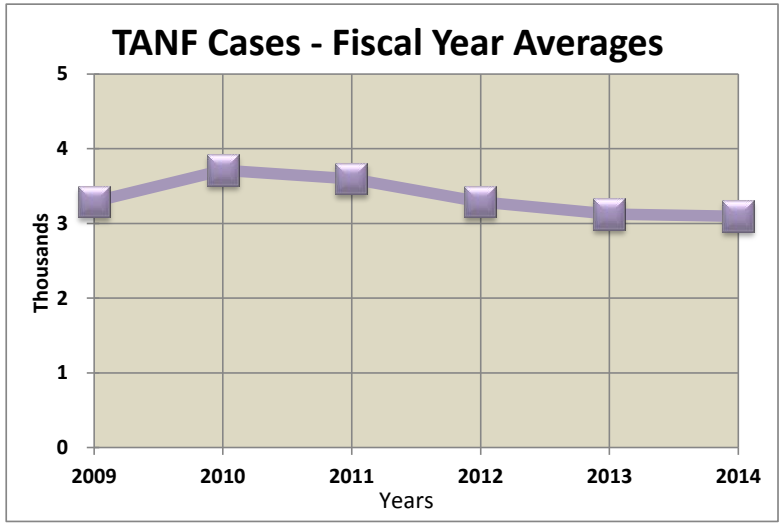
***** Cases, recipients, and payments are derived from agency payrolls.

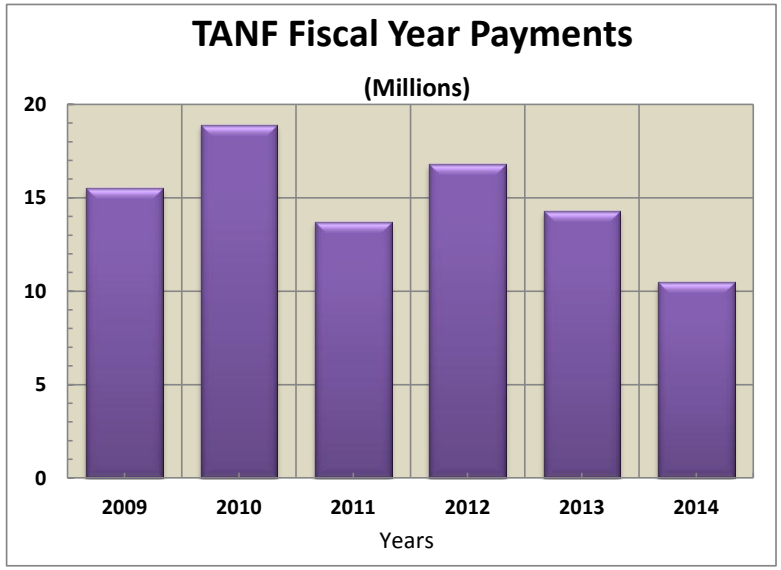
Questions contact HHSOBF@MT.GOV

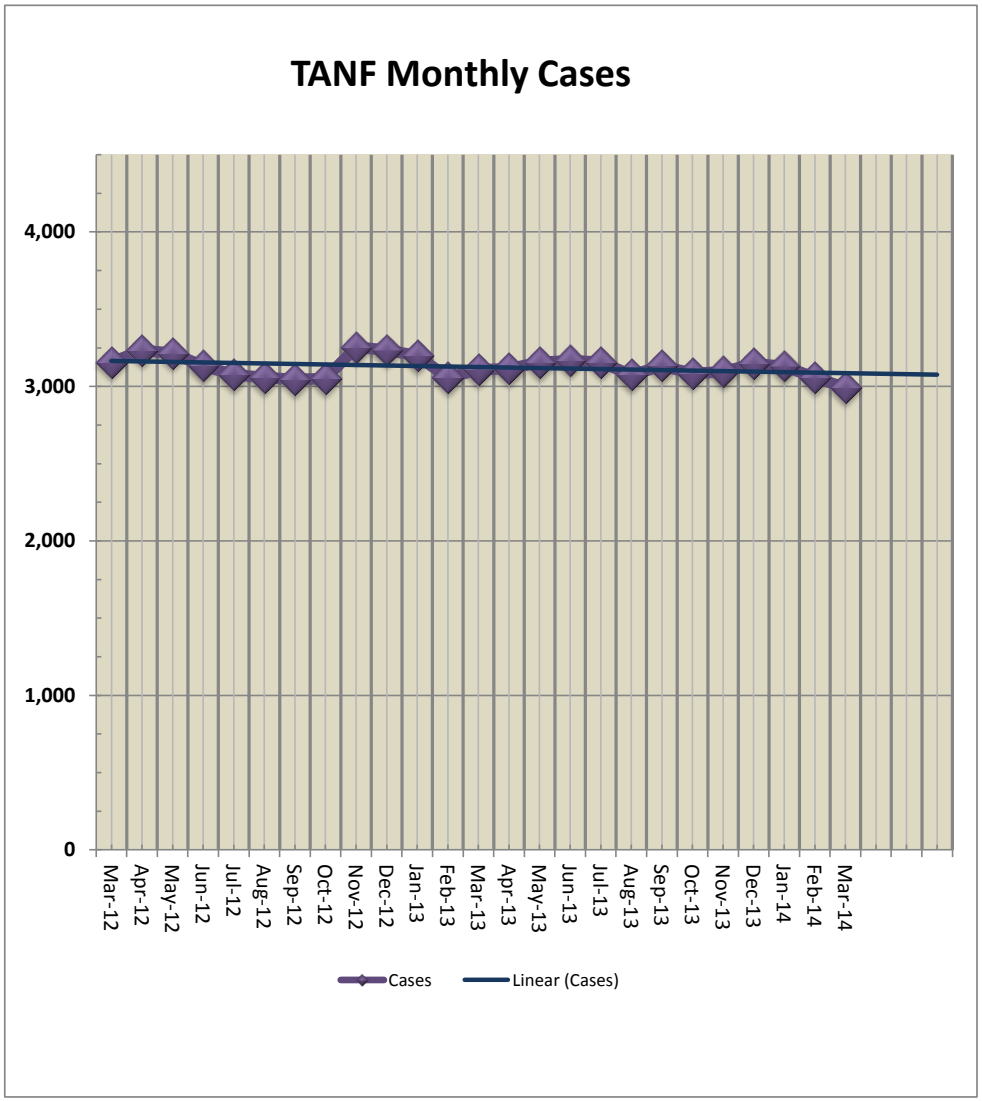
TABLE OF CONTENTS

FIGURE 1	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4 & 5
TABLE 3	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	6 & 7
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	8 & 9
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	10, 11, 12, 13 14, 15, 16 &17
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY	18 & 19
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	20
TABLE 7	PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE (SNAP)	21
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY	22 & 23
TABLE 9	CHILD CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	24 & 25
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	26 & 27
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	28
TABLE 11	CHILDREN'S HEALTH INSURANCE PROGRAM, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY	29 & 30
TABLE 12	MENTAL HEALTH (MEDICAID) BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	31 & 32
TABLE 13	STATE MENTAL HEALTH (NON-MEDICAID) BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	33 & 34

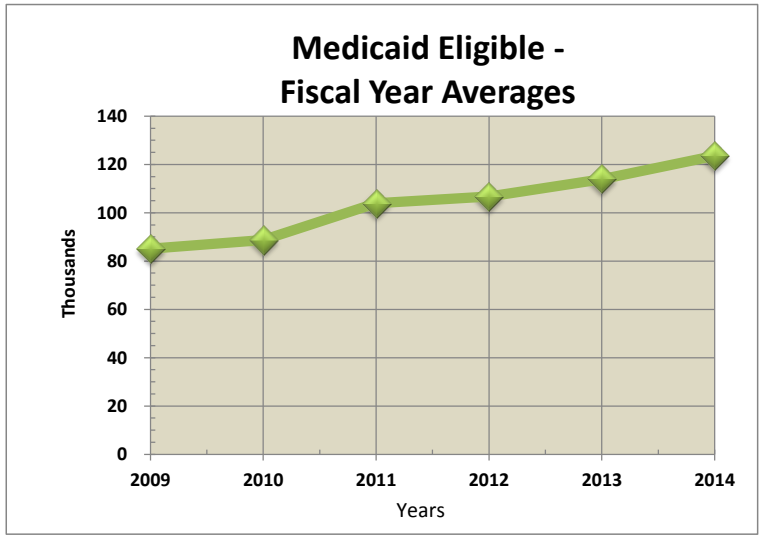
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
Figure 1 March 2014

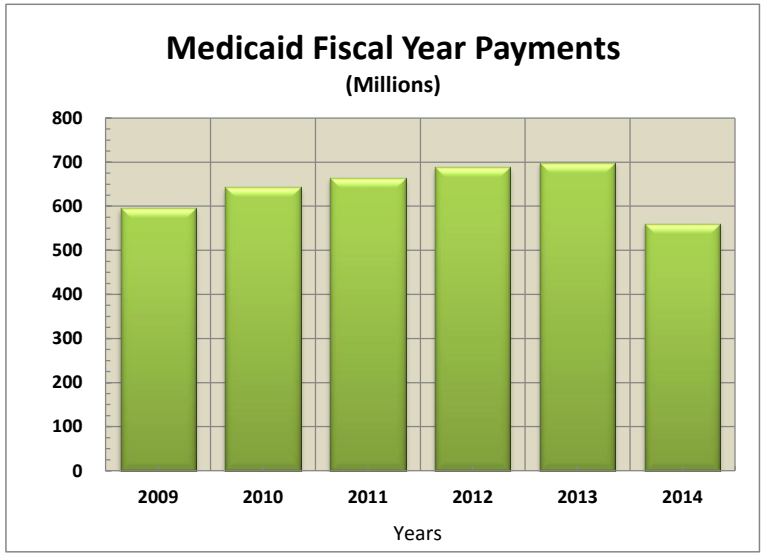


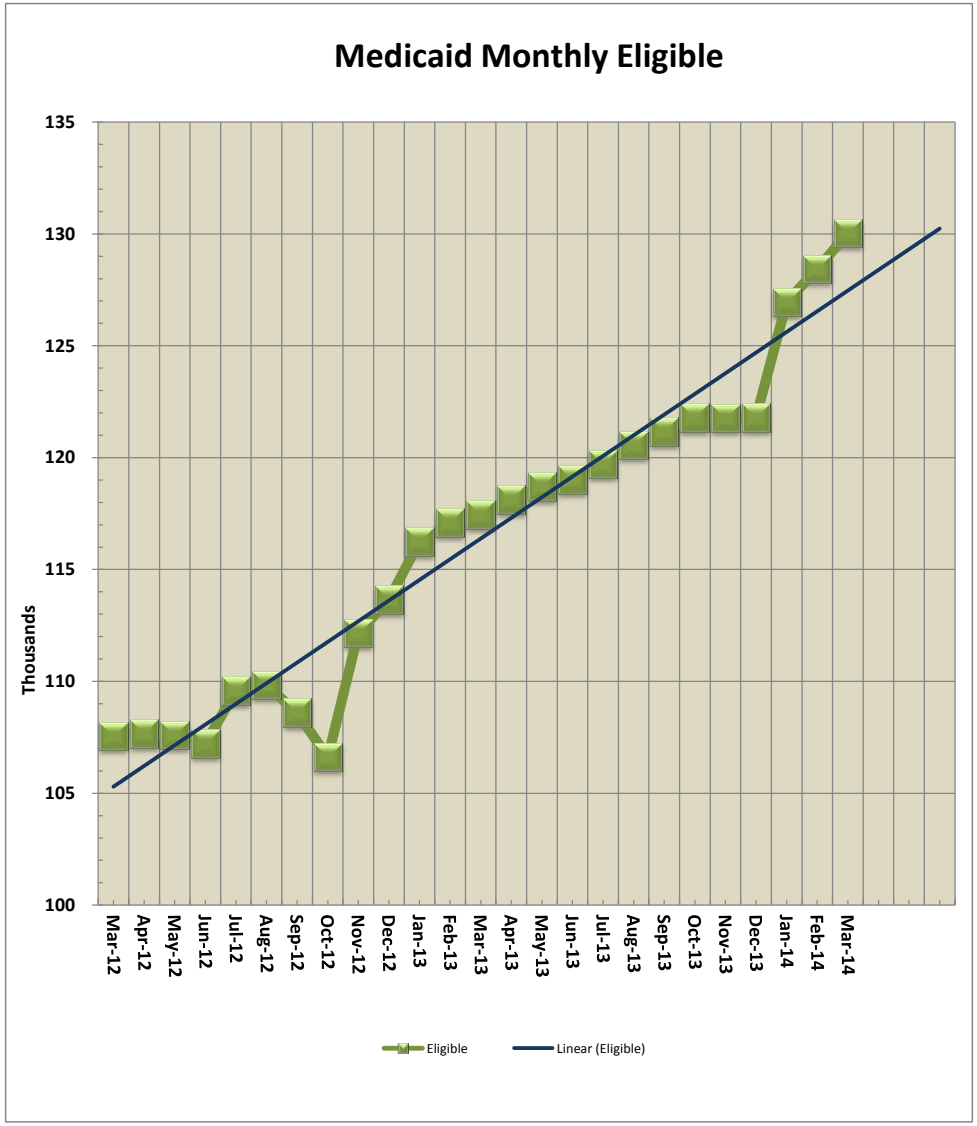




MEDICAID
Figure 2 March 2014



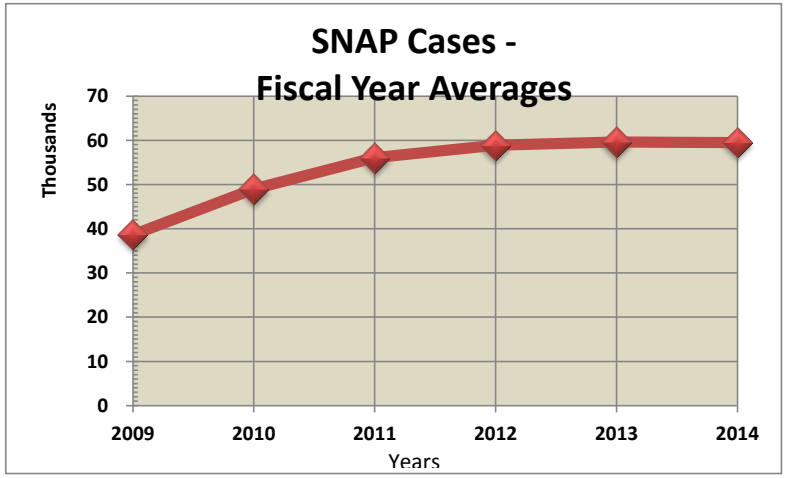


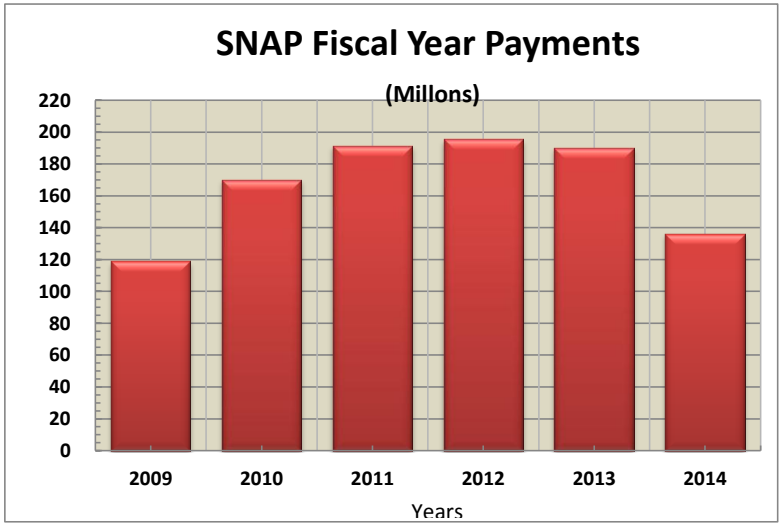


In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible
Because of retroactive eligibility, the numbers will increase when re-ran in Query Path after a period of time. I will take a one time snapshot of the month.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Figure 3 March 2014





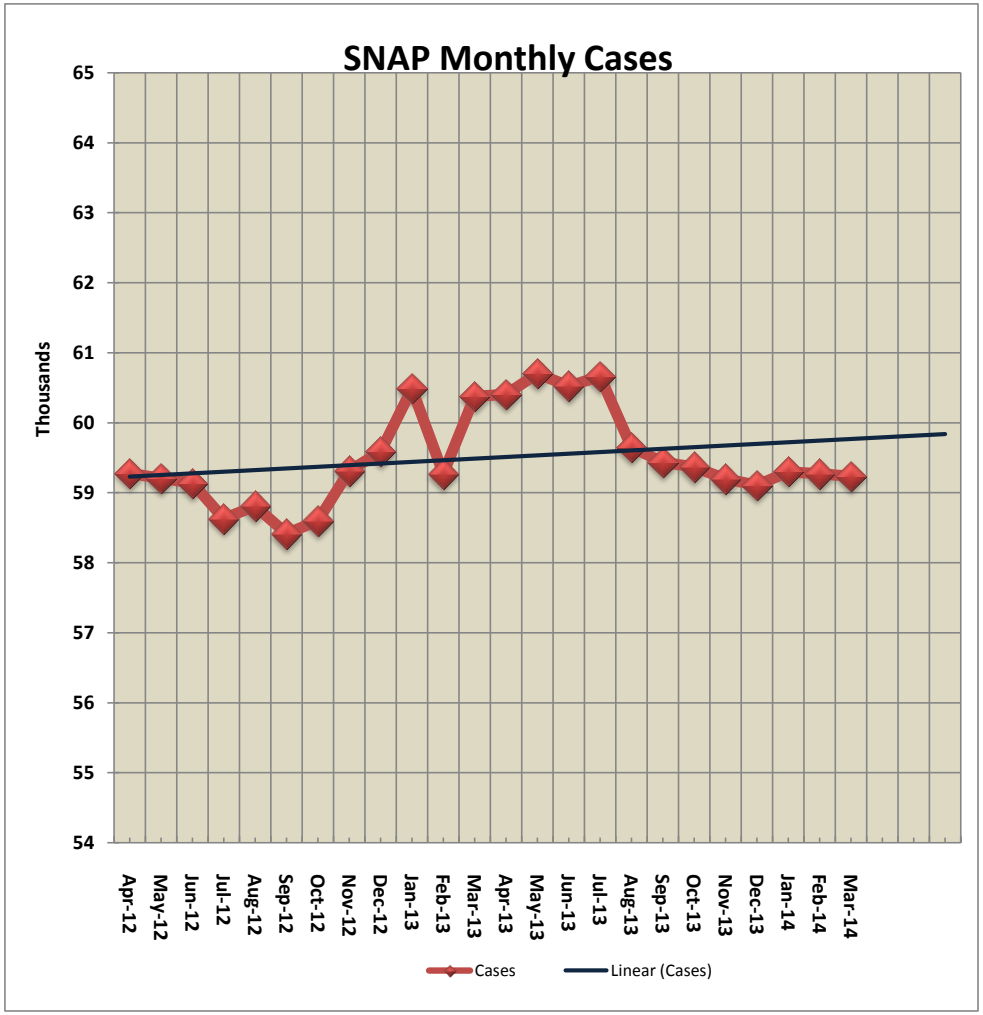


TABLE 1. Summary of Public Assistance and Medical Care

March 2014

OBLIGATIONS INCURRED	March 2014	February 2014	March 2013	PERCENT OF CHANGE March 2014	PERCENT OF CHANGE March 2013
All Public Assistance	$111,471,194	$91,312,061	$85,410,221	22.1%	30.5%
TANF	$1,121,908	$1,159,211	$1,086,223	-3.2%	3.3%
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medical Assistance****	$94,625,844	$74,719,463	$67,072,354	26.6%	41.1%
Medicaid Title 19 (Physical Health)***	$76,537,862	$60,622,199	$53,746,027	26.3%	42.4%
Medicaid Mental Health	$17,798,536	$13,865,177	$13,091,201	28.4%	36.0%
State Funded Mental Health	$289,446	$232,087	$235,127	24.7%	23.1%
CHIP Dental & Vision*****	$697,450	$496,256	$490,738	40.5%	42.1%
Supplemental Nutrition Assistance*	$14,502,903	$14,588,674	$16,192,513	-0.6%	-10.4%
Day Care**	$1,644,998	$1,507,668	$1,654,615	9.1%	-0.6%
NUMBER OF CASES					
TANF	2,992	3,058	3,108	-2.2%	-3.7%
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medicaid Title 19 (Physical Health)--Undup Claims	124,337	118,655	104,452	4.8%	19.0%
Medicaid Mental Health	17,198	15,480	14,696	11.1%	17.0%
State Funded Mental Health	1,373	1,297	1,453	5.9%	-5.5%
Childrens Health Insurance (Enrolled)	NA	NA	NA	NA	NA
Supplemental Nutrition Assistance	59,234	59,270	60,377	-0.1%	-1.9%
Day Care	4,431	4,320	4,564	2.6%	-2.9%

TABLE 1. Summary of Public Assistance and Medical Care

March 2014

AVERAGE PAYMENTS	March 2014	February 2014	March 2013	PERCENT OF CHANGE March 2014	PERCENT OF CHANGE March 2013
TANF	**$374.97**	**$379.07**	**$349.49**	**-1.1%**	**7.3%**
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medicaid Title 19 (Physical Health) per Claim	**$615.57**	**$510.91**	**$514.55**	**20.5%**	**19.6%**
Supplemental Nutrition Assistance	**$244.84**	**$246.14**	**$268.19**	**-0.5%**	**-8.7%**
YEAR TO DATE PAYMENTS					
All Public Assistance	**$1,926,009,889**	**$1,814,538,694**	**$801,282,721**	**6.1%**	**140.4%**
TANF	**$24,720,005**	**$23,598,097**	**$10,860,876**	**4.8%**	**127.6%**
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medical Assistance	**$1,545,045,149**	**$1,450,419,306**	**$632,915,675**	**6.5%**	**144.1%**
Medicaid Title 19 (Physical Health)	$1,258,508,650	$1,181,970,788	$520,226,970	6.5%	141.9%
Medicaid Mental Health	$281,329,197	$263,530,661	$110,538,852	6.8%	154.5%
State Funded Mental Health	$5,207,302	$4,917,856	$2,149,853	5.9%	142.2%
CHIP Dental & Vision	**$12,836,356**	**$12,138,906**	**$5,303,608**	**5.7%**	**142.0%**
Supplemental Nutrition Assistance	**$327,421,718**	**$312,918,815**	**$142,533,129**	**4.6%**	**129.7%**
Day Care	**$35,537,335**	**$33,892,338**	**$15,360,979**	**4.9%**	**131.3%**

*** Due to timing of system conversion from TEAMS to CHIMES numbers are skew this month with combined totals.

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Most Medical Assistance figures are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as $2,000,000 more per month.---CHIP enrollment numbers are not available at this time

Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

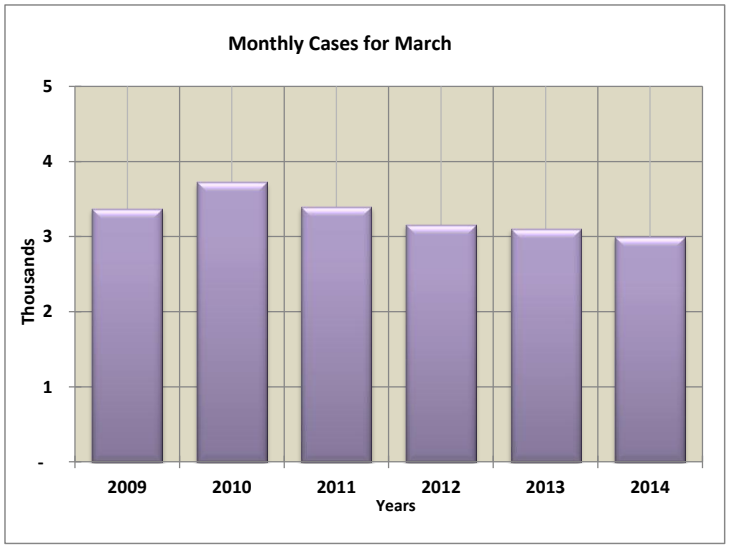
March 2014

	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
COUNTY	CASES	RECIP	AMOUNT	AVG/ CASE	CASES	AVG/ CASE	CASES	AVG/ CASE
Beaverhead	19	42	$ 6,639	$ 349	22	$ 331	26	$ 362
Big Horn	310	905	$ 136,149	$ 439	321	$ 400	324	$ 438
Blaine	2	9	$ -	$ -	6	$ 211	4	$ 268
Broadwater							14	$ 367
Carbon	10	20	$ 3,343	$ 334	12	$ 260	11	$ 328
Carter							-	$ -
Cascade	160	289	$ 47,976	$ 300	168	$ 304	237	$ 362
Chouteau	3	4	$ 1,003	$ 334	-	$ -	4	$ 376
Custer	6	11	$ 1,545	$ 258	14	$ 390	13	$ 301
Daniels							4	$ 424
Dawson	7	12	$ 1,968	$ 281	9	$ 222	7	$ 413
Deer Lodge	28	55	$ 7,978	$ 285	41	$ 249	42	$ 391
Fallon							1	$ 376
Fergus	16	37	$ 4,330	$ 271	15	$ 273	6	$ 375
Flathead	185	411	$ 64,460	$ 348	188	$ 363	210	$ 400
Gallatin	69	169	$ 27,701	$ 401	73	$ 349	89	$ 401
Garfield							-	$ -
Glacier	316	997	$ 151,182	$ 478	303	$ 467	271	$ 451
Golden Valley							1	$ 472
Granite							2	$ 329
Hill	25	59	$ 9,036	$ 361	28	$ 280	13	$ 350
Jefferson							16	$ 452
Judith Basin							1	$ 281
Lake	93	191	$ 32,157	$ 346	93	$ 331	106	$ 393
Lewis & Clark							203	$ 362
Liberty							1	$ 281
Lincoln	52	111	$ 18,275	$ 351	58	$ 371	58	$ 392
Madison							3	$ 263
McCone							1	$ 376
Meagher					-	$ -	2	$ 376
Mineral	13	28	$ 4,858	$ 374	13	$ 318	16	$ 352
Missoula	222	469	$ 71,983	$ 324	239	$ 321	242	$ 365
Musselshell	14	33	$ 4,168	$ 298	16	$ 339	12	$ 292
Park	25	49	$ 7,545	$ 302	33	$ 331	30	$ 375
Petroleum							1	$ 376
Phillips							5	$ 453
Pondera	24	69	$ 9,942	$ 414	30	$ 320	40	$ 448
Powder River							1	$ 376
Powell	20	51	$ 6,901	$ 345	17	$ 329	12	$ 360
Prairie							-	$ -
Ravalli	59	124	$ 21,445	$ 363	59	$ 343	77	$ 357
Richland	5	10	$ 1,651	$ 330	3	$ 199	3	$ 298
Roosevelt	241	557	$ 83,157	$ 345	228	$ 294	318	$ 377

TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

March 2014

	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
COUNTY	**CASES**	**RECIP**	**AMOUNT**	**AVG/ CASE**	**CASES**	**AVG/ CASE**	**CASES**	**AVG/ CASE**
Rosebud	192	453	$ 79,065	$ 412	177	$ 380	183	$ 420
Sanders	17	33	$ 5,130	$ 302	18	$ 189	25	$ 373
Sheridan	2	3	$ 704	$ 352	1	$ 215	7	$ 373
Silver Bow	155	350	$ 56,024	$ 361	152	$ 316	170	$ 372
Stillwater	12	27	$ 2,596	$ 216	23	$ 346	7	$ 376
Sweet Grass	1	1	$ 299	$ 299	3	$ 307	1	$ 281
Teton	6	11	$ 1,320	$ 220	-	$ -	9	$ 364
Toole	4	5	$ 1,003	$ 251	2	$ 401	14	$ 326
Treasure							-	$ -
Valley	53	99	$ 16,812	$ 317	56	$ 264	25	$ 373
Wheatland							-	$ -
Wibaux							-	$ -
Yellowstone	406	997	$ 154,031	$ 379	491	$ 349	499	$ 391
State Totals	**2,992**	**7,194**	**$ 1,121,908**	**$ 375**	**3,108**	**$ 349**	**3,367**	**$ 392**



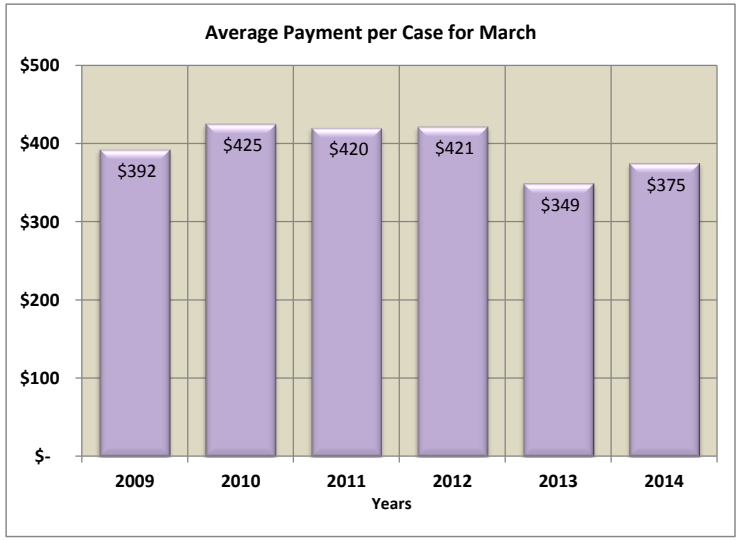


TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

March 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	916	$ 594,661	753	$ 428,071	562	$ 503,503
Big Horn	3,840	$ 1,751,550	3,149	$ 1,092,994	2,016	$ 1,386,328
Blaine	1,479	$ 725,212	1,185	$ 545,560	902	$ 688,172
Broadwater	478	$ 426,624	414	$ 189,995	319	$ 294,486
Carbon	896	$ 475,203	697	$ 256,082	440	$ 310,637
Carter	85	$ 53,460	52	$ 43,006	29	$ 58,166
Cascade	9,732	$ 5,778,001	8,300	$ 4,228,059	6,355	$ 5,285,045
Chouteau	430	$ 746,152	365	$ 198,982	239	$ 289,376
Custer	1,373	$ 1,094,869	1,099	$ 634,537	965	$ 709,227
Daniels	118	$ 73,280	130	$ 130,401	100	$ 127,730
Dawson	715	$ 485,684	552	$ 398,802	471	$ 480,130
Deer Lodge	1,283	$ 982,174	1,027	$ 1,121,425	881	$ 828,167
Fallon	200	$ 143,444	164	$ 113,118	133	$ 116,413
Fergus	1,218	$ 706,498	973	$ 655,435	723	$ 517,915
Flathead	12,580	$ 6,005,280	10,900	$ 4,093,274	6,597	$ 4,902,222
Gallatin	6,683	$ 2,759,570	5,043	$ 2,229,778	2,869	$ 2,392,842
Garfield	127	$ 66,995	89	$ 65,300	53	$ 28,749
Glacier	3,526	$ 2,179,620	2,874	$ 1,431,124	2,561	$ 1,786,776
Golden Valley	100	$ 28,379	82	$ 36,633	52	$ 31,917
Granite	268	$ 136,168	180	$ 66,518	175	$ 142,364
Hill	3,401	$ 1,785,414	2,843	$ 1,215,366	2,018	$ 1,494,317
Jefferson	1,031	$ 545,021	891	$ 541,894	597	$ 572,213
Judith Basin	161	$ 61,460	129	$ 58,110	91	$ 45,014
Lake	5,610	$ 3,077,716	4,838	$ 2,174,636	3,468	$ 2,253,285
Lewis & Clark	7,040	$ 3,057,330	5,936	$ 2,410,242	4,380	$ 2,662,645
Liberty	183	$ 128,448	124	$ 70,571	60	$ 55,567
Lincoln	2,920	$ 4,879,212	2,586	$ 1,428,161	1,858	$ 1,548,182
Madison	549	$ 290,523	405	$ 203,761	237	$ 295,744
McCone	93	$ 50,589	66	$ 30,638	23	$ 26,352
Meagher	298	$ 138,023	275	$ 145,114	126	$ 138,663
Mineral	763	$ 479,603	616	$ 257,546	521	$ 371,428
Missoula	12,811	$ 6,887,850	10,933	$ 4,909,873	8,176	$ 7,046,955
Musselshell	652	$ 471,210	564	$ 299,438	404	$ 459,442
Park	1,613	$ 1,105,502	1,271	$ 560,398	795	$ 690,830
Petroleum	32	$ 7,736	25	$ 6,838	11	$ 4,394
Phillips	643	$ 435,771	584	$ 411,070	405	$ 397,777
Pondera	1,030	$ 712,651	855	$ 497,243	651	$ 689,690
Powder River	98	$ 85,050	56	$ 40,445	55	$ 64,025

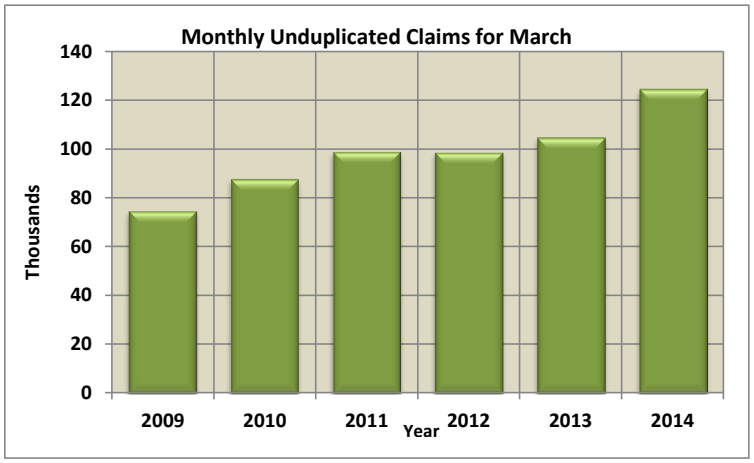
TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

March 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Powell	750	$ 395,552	657	$ 341,288	477	$ 475,873
Prairie	129	$ 93,540	86	$ 69,292	66	$ 62,907
Ravalli	5,234	$ 3,352,328	4,269	$ 2,100,704	2,776	$ 1,929,049
Richland	698	$ 563,471	548	$ 423,441	490	$ 610,608
Roosevelt	3,037	$ 2,746,080	2,578	$ 1,421,246	2,133	$ 1,676,722
Rosebud	1,761	$ 949,489	1,493	$ 862,833	1,142	$ 889,171
Sanders	1,556	$ 1,052,802	1,407	$ 802,202	698	$ 737,362
Sheridan	269	$ 163,800	226	$ 408,182	198	$ 167,178
Silver Bow	5,091	$ 3,427,783	4,510	$ 2,431,653	3,524	$ 3,062,428
Stillwater	758	$ 325,429	644	$ 286,923	385	$ 248,207
Sweet Grass	242	$ 153,982	191	$ 118,422	100	$ 122,004
Teton	683	$ 352,531	470	$ 302,812	260	$ 194,132
Toole	552	$ 321,688	464	$ 373,890	329	$ 318,166
Treasure	68	$ 24,990	57	$ 16,852	27	$ 16,943
Valley	1,004	$ 674,197	949	$ 525,844	657	$ 513,120
Wheatland	247	$ 90,959	191	$ 99,873	119	$ 144,008
Wibaux	65	$ 90,600	48	$ 50,308	45	$ 69,193
Yellowstone	17,723	$ 9,860,232	15,052	$ 7,105,239	11,078	$ 8,082,556
Institutions	87	$ 1,028,608	86	$ 1,074,665	90	$ 1,011,129
NOCO Breakdown	145	$ 1,457,868	165	$ 1,709,919	44	$ (859,447)
State Totals	**124,337**	**$ 76,537,862**	**104,452**	**$ 53,746,027**	**74,390**	**$ 59,167,997**

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



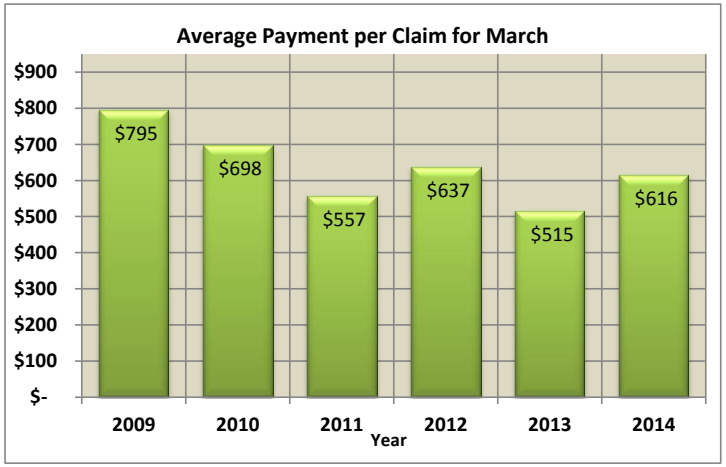


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

March 2014

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	916	$ 594,661	9	$ 51,959	156	$ 105,413	341	$ 31,233	273	$ 56,173
Big Horn	3,840	$ 1,751,550	83	$ 491,814	467	$ 171,679	3,499	$ 192,488	666	$ 80,499
Blaine	1,479	$ 725,212	20	$ 97,906	111	$ 38,183	379	$ 28,538	317	$ 73,140
Broadwater	478	$ 426,624	7	$ 201,327	60	$ 25,415	385	$ 25,145	146	$ 68,274
Carbon	896	$ 475,203	6	$ 24,549	101	$ 71,499	536	$ 28,661	260	$ 75,153
Carter	85	$ 53,460	1	$ 1,859	4	$ 2,737	65	$ 2,208	14	$ 3,131
Cascade	9,732	$ 5,778,001	127	$ 792,257	1,212	$ 495,757	4,994	$ 451,687	3,404	$ 1,008,687
Chouteau	430	$ 746,152	3	$ 532,587	45	$ 13,428	125	$ 13,712	130	$ 34,755
Custer	1,373	$ 1,094,869	11	$ 337,888	171	$ 110,866	981	$ 55,727	486	$ 112,906
Daniels	118	$ 73,280	1	$ 2,106	17	$ 9,404	72	$ 1,566	40	$ 5,724
Dawson	715	$ 485,684	13	$ 53,486	96	$ 50,890	536	$ 14,422	216	$ 52,543
Deer Lodge	1,283	$ 982,174	13	$ 208,929	309	$ 129,563	796	$ 50,044	461	$ 131,735
Fallon	200	$ 143,444	2	$ 7,884	25	$ 14,734	129	$ 3,846	73	$ 14,520
Fergus	1,218	$ 706,498	9	$ 56,170	145	$ 91,567	371	$ 45,682	391	$ 104,374
Flathead	12,580	$ 6,005,280	139	$ 819,147	2,384	$ 698,480	10,470	$ 593,124	3,421	$ 933,258
Gallatin	6,683	$ 2,759,570	88	$ 440,904	1,260	$ 328,085	5,458	$ 341,525	1,882	$ 460,936
Garfield	127	$ 66,995	0	$ -	6	$ 2,323	45	$ 1,429	26	$ 7,174
Glacier	3,526	$ 2,179,620	24	$ 293,255	267	$ 156,545	1,406	$ 87,210	601	$ 251,869
Golden Valley	100	$ 28,379	0	$ -	8	$ 1,070	62	$ 1,521	23	$ 5,441
Granite	268	$ 136,168	3	$ 13,016	29	$ 10,357	220	$ 17,617	81	$ 14,172
Hill	3,401	$ 1,785,414	61	$ 346,187	396	$ 96,060	1,238	$ 80,977	942	$ 207,887
Jefferson	1,031	$ 545,021	6	$ 8,957	89	$ 41,651	804	$ 40,614	283	$ 107,603
Judith Basin	161	$ 61,460	0	$ -	6	$ 5,915	44	$ 5,702	39	$ 16,862
Lake	5,610	$ 3,077,716	75	$ 579,534	1,134	$ 568,384	4,767	$ 243,877	1,391	$ 366,863
Lewis & Clark	7,040	$ 3,057,330	91	$ 398,386	958	$ 233,649	5,671	$ 354,158	2,244	$ 526,285
Liberty	183	$ 128,448	3	$ 4,499	20	$ 8,358	28	$ 5,245	56	$ 19,127
Lincoln	2,920	$ 4,879,212	33	$ 223,160	471	$ 257,990	982	$ 98,543	815	$ 304,959
Madison	549	$ 290,523	8	$ 63,503	54	$ 15,022	132	$ 13,242	136	$ 26,917
McCone	93	$ 50,589	0	$ -	7	$ 4,646	70	$ 330	22	$ 3,304
Meagher	298	$ 138,023	4	$ 7,382	42	$ 12,642	218	$ 11,059	67	$ 13,332
Mineral	763	$ 479,603	14	$ 84,062	118	$ 114,574	584	$ 29,115	274	$ 69,181
Missoula	12,811	$ 6,887,850	147	$ 972,381	2,068	$ 486,678	10,266	$ 637,890	3,919	$ 1,113,176
Musselshell	652	$ 471,210	5	$ 13,685	74	$ 26,769	246	$ 19,288	184	$ 226,638

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

March 2014

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Park	1,613	$ 1,105,502	26	$ 391,546	256	$ 127,976	1,233	$ 59,963	460	$ 98,057
Petroleum	32	$ 7,736	0	$ -	5	$ 1,048	17	$ 939	6	$ 142
Phillips	643	$ 435,771	12	$ 44,225	76	$ 41,756	148	$ 15,675	221	$ 65,665
Pondera	1,030	$ 712,651	10	$ 125,628	81	$ 69,498	561	$ 47,920	272	$ 77,405
Powder River	98	$ 85,050	1	$ 8,538	10	$ 5,801	65	$ 8,720	39	$ 4,360
Powell	750	$ 395,552	4	$ 12,082	90	$ 42,509	600	$ 25,461	224	$ 47,834
Prairie	129	$ 93,540	1	$ 11,035	17	$ 14,156	83	$ 4,419	55	$ 8,560
Ravalli	5,234	$ 3,352,328	68	$ 570,169	649	$ 315,871	4,271	$ 223,260	1,512	$ 391,172
Richland	698	$ 563,471	16	$ 127,554	122	$ 58,078	526	$ 27,088	221	$ 86,130
Roosevelt	3,037	$ 2,746,080	80	$ 628,950	455	$ 356,383	1,166	$ 97,842	613	$ 113,005
Rosebud	1,761	$ 949,489	30	$ 230,589	111	$ 47,688	1,553	$ 65,483	405	$ 102,677
Sanders	1,556	$ 1,052,802	14	$ 49,611	194	$ 123,739	347	$ 46,402	394	$ 347,948
Sheridan	269	$ 163,800	0	$ -	27	$ 13,914	182	$ 4,721	92	$ 19,943
Silver Bow	5,091	$ 3,427,783	86	$ 636,162	471	$ 211,768	1,926	$ 323,438	1,710	$ 577,505
Stillwater	758	$ 325,429	5	$ 31,458	98	$ 32,151	505	$ 18,126	208	$ 43,473
Sweet Grass	242	$ 153,982	2	$ 11,841	38	$ 21,370	165	$ 7,575	79	$ 35,050
Teton	683	$ 352,531	4	$ 85,991	60	$ 26,296	257	$ 24,586	227	$ 47,362
Toole	552	$ 321,688	1	$ 7,972	69	$ 36,426	329	$ 26,653	187	$ 70,238
Treasure	68	$ 24,990	0	$ -	8	$ 3,740	46	$ 1,415	20	$ 5,335
Valley	1,004	$ 674,197	12	$ 67,776	122	$ 56,408	136	$ 15,357	287	$ 63,513
Wheatland	247	$ 90,959	3	$ 3,945	20	$ 3,341	73	$ 4,692	59	$ 16,470
Wibaux	65	$ 90,600	0	$ -	6	$ 1,267	44	$ 745	8	$ 378
Yellowstone	17,723	$ 9,860,232	271	$ 1,292,002	3,092	$ 901,402	11,964	$ 890,570	5,643	$ 2,005,622
Institutions	87	$ 1,028,608	0	$ -	0	$ -	0	$ -	0	$ -
NOCO Breakdown	145	$ 1,457,868	2	$ 9,568	18	$ 7,196	61	$ 16,818	38	$ 8,739
State Totals	**124,337**	**$ 76,537,862**	**1,654**	**$ 11,475,416**	**18,356**	**$ 6,920,114**	**81,992**	**$ 5,485,291**	**36,206**	**$ 10,733,181**

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include $-70,581 for history adjustments.

*Note: Recipients are not enrollment numers, but figures for recipients served in the month based on claims.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	33	$ 159,076	51	$ 6,453	27	$ 1,927	62	$ 18,462
Big Horn	47	$ 192,239	63	$ 3,348	42	$ 6,413	257	$ 115,068
Blaine	20	$ 88,916	22	$ 1,251	37	$ 5,249	50	$ 18,590
Broadwater	8	$ 28,920	9	$ 446	7	$ 510	49	$ 11,234
Carbon	39	$ 146,282	24	$ 3,538	14	$ 1,301	88	$ 22,231
Carter	7	$ 24,709	-	$ -	-	$ -	7	$ 906
Cascade	235	$ 921,702	433	$ 118,068	192	$ 17,411	721	$ 221,823
Chouteau	23	$ 78,169	12	$ 2,390	3	$ 242	33	$ 9,987
Custer	60	$ 235,981	40	$ 2,559	22	$ 2,454	105	$ 24,648
Daniels	11	$ 35,973	-	$ -	-	$ -	8	$ 2,585
Dawson	38	$ 184,475	17	$ 2,087	2	$ 498	31	$ 10,189
Deer Lodge	44	$ 190,340	49	$ 18,922	37	$ 4,009	148	$ 41,061
Fallon	14	$ 70,109	3	$ 191	1	$ 47	29	$ 10,131
Fergus	43	$ 167,778	57	$ 28,048	33	$ 3,475	166	$ 43,625
Flathead	259	$ 1,081,451	477	$ 111,879	67	$ 6,278	1,406	$ 334,793
Gallatin	70	$ 263,945	347	$ 156,630	64	$ 4,262	587	$ 136,652
Garfield	11	$ 39,691	3	$ 98	1	$ 68	11	$ 3,681
Glacier	46	$ 180,982	64	$ 13,060	35	$ 15,843	136	$ 47,479
Golden Valley	1	$ 5,606	3	$ 229	2	$ 114	10	$ 2,560
Granite	10	$ 40,542	3	$ 617	4	$ 196	25	$ 7,849
Hill	82	$ 291,830	72	$ 5,941	83	$ 12,769	103	$ 43,224
Jefferson	28	$ 109,090	46	$ 9,042	19	$ 1,059	125	$ 41,333
Judith Basin	1	$ 5,481	5	$ 228	2	$ 163	20	$ 4,170
Lake	76	$ 354,141	149	$ 66,960	47	$ 6,156	512	$ 156,198
Lewis & Clark	103	$ 408,814	268	$ 28,374	74	$ 5,551	839	$ 292,308
Liberty	6	$ 52,938	3	$ 807	-	$ -	15	$ 5,963
Lincoln	86	$ 385,229	69	$ 5,134	35	$ 3,554	180	$ 67,417
Madison	28	$ 99,708	10	$ 3,318	8	$ 669	40	$ 9,740
McCone	6	$ 36,103	1	$ 15	1	$ 44	10	$ 3,530
Meagher	11	$ 44,106	4	$ 1,926	2	$ 138	17	$ 12,297
Mineral	11	$ 34,924	15	$ 12,100	17	$ 1,804	67	$ 19,107
Missoula	183	$ 781,253	461	$ 107,282	395	$ 38,258	1,392	$ 476,438
Musselshell	12	$ 42,308	25	$ 2,573	6	$ 648	47	$ 11,494
Park	37	$ 109,360	68	$ 8,032	9	$ 555	106	$ 21,746
Petroleum	-	$ -	2	$ 30	1	$ 36	1	$ 169

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Phillips	22	$ 87,718	10	$ 1,262	9	$ 2,658	87	$ 18,079
Pondera	32	$ 130,314	27	$ 2,018	7	$ 324	68	$ 16,440
Powder River	12	$ 50,785	-	$ -	1	$ 45	6	$ 824
Powell	35	$ 135,124	19	$ 20,647	16	$ 1,823	93	$ 25,954
Prairie	10	$ 43,680	-	$ -	-	$ -	7	$ 565
Ravalli	83	$ 751,295	253	$ 95,246	114	$ 10,387	482	$ 129,732
Richland	19	$ 167,336	12	$ 771	5	$ 364	39	$ 7,914
Roosevelt	56	$ 237,122	38	$ 17,158	29	$ 2,285	63	$ 27,870
Rosebud	24	$ 90,358	25	$ 2,853	9	$ 1,325	82	$ 20,905
Sanders	39	$ 190,361	40	$ 4,951	8	$ 1,447	114	$ 33,441
Sheridan	18	$ 84,111	13	$ 1,349	1	$ 23	10	$ 1,459
Silver Bow	132	$ 565,782	183	$ 36,468	176	$ 19,316	479	$ 155,265
Stillwater	30	$ 109,558	26	$ 1,766	10	$ 883	51	$ 10,202
Sweet Grass	10	$ 40,164	3	$ 146	2	$ 62	21	$ 2,919
Teton	16	$ 66,861	31	$ 1,260	2	$ 76	72	$ 10,879
Toole	21	$ 86,447	14	$ 694	6	$ 349	16	$ 3,176
Treasure	1	$ 3,855	1	$ 194	-	$ -	8	$ 1,313
Valley	38	$ 151,911	20	$ 672	15	$ 1,126	61	$ 29,802
Wheatland	3	$ 28,535	8	$ 324	4	$ 602	19	$ 5,459
Wibaux	12	$ 82,137	1	$ 43	-	$ -	-	$ -
Yellowstone	435	$ 1,829,633	552	$ 193,463	380	$ 30,650	1,835	$ 530,053
Institutions	87	$ 1,028,608	-	$ -	-	$ -	-	$ -
NOCO Breakdown	2	$ 21,567	4	$ 29,873	1	$ 34	8	$ 10,497
State Totals	**2,822**	**$ 12,875,432**	**4,155**	**1 ,132,732.84**	**2,082**	**$ 215,481**	**11,021**	**$ 3,291,436**

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

	PERSONAL CARE							
	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	14	$ 19,827	28	$ 41,083	-	$ -	1	$ 186
Big Horn	12	$ 17,782	42	$ 70,170	322	$ 16,557	2	$ 241
Blaine	7	$ 6,787	40	$ 37,515	5	$ 1,479	130	$ 23,758
Broadwater	10	$ 20,256	7	$ 9,533	35	$ 4,502	1	$ 125
Carbon	12	$ 18,712	21	$ 19,868	5	$ 4,512	-	$ -
Carter	1	$ 1,427	1	$ 1,048	-	$ -	10	$ 1,134
Cascade	289	$ 541,503	216	$ 249,166	222	$ 33,358	11	$ 1,469
Chouteau	6	$ 7,901	10	$ 15,001	4	$ 474	50	$ 9,161
Custer	33	$ 53,318	19	$ 29,888	7	$ 5,761	105	$ 16,838
Daniels	-	$ -	-	$ -	-	$ -	34	$ 9,409
Dawson	8	$ 11,424	11	$ 14,739	10	$ 352	114	$ 19,236
Deer Lodge	43	$ 45,033	36	$ 43,736	9	$ 4,240	2	$ 263
Fallon	8	$ 4,450	3	$ 5,348	-	$ -	35	$ 4,503
Fergus	24	$ 25,300	15	$ 22,176	867	$ 8,396	1	$ 557
Flathead	129	$ 158,369	221	$ 366,903	61	$ 3,740	172	$ 18,293
Gallatin	83	$ 118,196	70	$ 113,024	393	$ 3,603	53	$ 6,543
Garfield	2	$ 2,666	2	$ 6,109	91	$ 341	4	$ 615
Glacier	28	$ 27,146	85	$ 90,304	795	$ 4,153	179	$ 23,095
Golden Valley	2	$ 2,296	3	$ 4,377	80	$ 315	1	$ 102
Granite	2	$ 2,935	6	$ 5,750	3	$ 6,643	17	$ 4,154
Hill	39	$ 57,377	50	$ 58,378	32	$ 8,427	577	$ 110,594
Jefferson	36	$ 92,236	18	$ 25,015	39	$ 4,746	33	$ 3,129
Judith Basin	1	$ 1,905	2	$ 3,786	123	$ 613	-	$ -
Lake	45	$ 56,000	81	$ 95,351	37	$ 11,722	458	$ 103,069
Lewis & Clark	135	$ 278,486	120	$ 158,942	756	$ 70,980	12	$ 1,865
Liberty	1	$ 1,115	1	$ 1,693	3	$ 42	44	$ 8,692
Lincoln	31	$ 36,716	77	$ 106,141	15	$ 3,901	181	$ 23,704
Madison	1	$ 873	3	$ 5,416	21	$ 4,744	49	$ 6,674
McCone	-	$ -	-	$ -	5	$ 160	2	$ 357
Meagher	3	$ 1,946	3	$ 4,923	11	$ 2,377	50	$ 7,402
Mineral	15	$ 23,491	14	$ 13,083	26	$ 7,591	15	$ 1,712
Missoula	388	$ 767,001	362	$ 545,607	391	$ 49,092	15	$ 2,166
Musselshell	29	$ 43,093	22	$ 31,852	3	$ 3,921	56	$ 7,615
Park	34	$ 69,257	21	$ 35,954	25	$ 5,557	240	$ 46,735

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

	PERSONAL CARE							
	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Petroleum	-	$ -	1	$ 3,869	28	$ 105	-	$ -
Phillips	14	$ 48,154	20	$ 18,998	9	$ 557	155	$ 19,231
Pondera	17	$ 24,673	23	$ 32,773	99	$ 2,882	113	$ 20,195
Powder River	-	$ -	1	$ 258	1	$ 365	7	$ 671
Powell	11	$ 10,561	7	$ 8,864	29	$ 6,984	84	$ 13,845
Prairie	1	$ 1,857	-	$ -	-	$ -	20	$ 3,254
Ravalli	102	$ 254,492	134	$ 201,249	60	$ 21,913	537	$ 86,449
Richland	18	$ 26,793	17	$ 12,905	3	$ 161	8	$ 1,612
Roosevelt	17	$ 23,054	84	$ 113,745	6	$ 4,093	348	$ 63,136
Rosebud	21	$ 28,322	38	$ 53,798	15	$ 5,795	38	$ 4,189
Sanders	23	$ 39,705	52	$ 67,224	20	$ 8,146	269	$ 33,546
Sheridan	9	$ 7,340	4	$ 7,250	-	$ -	47	$ 6,580
Silver Bow	119	$ 184,080	139	$ 164,420	24	$ 14,351	7	$ 897
Stillwater	10	$ 19,305	10	$ 13,327	-	$ -	78	$ 7,907
Sweet Grass	4	$ 5,055	8	$ 9,386	5	$ 15	47	$ 7,124
Teton	13	$ 21,058	15	$ 9,025	43	$ 5,314	63	$ 11,806
Toole	5	$ 7,551	2	$ 3,200	14	$ 939	11	$ 1,807
Treasure	1	$ 506	4	$ 5,823	-	$ -	3	$ 236
Valley	19	$ 27,070	38	$ 49,747	2	$ 1,946	222	$ 32,920
Wheatland	4	$ 3,138	4	$ 2,575	166	$ 635	35	$ 4,756
Wibaux	-	$ -	1	$ 1,290	2	$ 42	3	$ 345
Yellowstone	268	$ 410,742	291	$ 383,508	127	$ 66,156	22	$ 3,210
Institutions	-	$ -	-	$ -	-	$ -	-	$ -
NOCO Breakdown	1	$ 2,126	-	$ 389,750	3	$ 144,526	6	$ 1,053
State Totals	**2,142**	**$ 3,660,407**	**2,498**	**$ 3,784,861**	**5,051**	**$ 557,223**	**4,773**	**$ 788,162**

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	58	$ 4,381	98	$ 18,075	-	$ -	709	$ 40,163	107	$ 40,251
Big Horn	182	$ 16,651	121	$ 24,419	239	$ 189,888	786	$ 110,863	157	$ 51,431
Blaine	6	$ 602	110	$ 28,827	367	$ 204,167	1,251	$ 41,464	74	$ 28,840
Broadwater	32	$ 2,985	5	$ 663	-	$ -	83	$ 11,610	47	$ 15,680
Carbon	46	$ 4,433	38	$ 5,354	-	$ -	702	$ 25,335	73	$ 23,776
Carter	2	$ 205	1	$ 1,255	-	$ -	50	$ 4,944	6	$ 7,898
Cascade	734	$ 65,374	178	$ 23,189	23	$ 15,840	7,915	$ 536,884	1,024	$ 283,828
Chouteau	5	$ 350	10	$ 2,116	-	$ -	327	$ 15,407	48	$ 10,473
Custer	76	$ 7,085	25	$ 9,793	-	$ -	220	$ 38,990	140	$ 50,168
Daniels	-	$ -	-	$ -	-	$ -	20	$ 3,609	14	$ 2,905
Dawson	24	$ 2,012	3	$ 562	-	$ -	318	$ 49,286	50	$ 19,482
Deer Lodge	80	$ 7,269	29	$ 5,018	-	$ -	988	$ 48,539	169	$ 53,475
Fallon	4	$ 131	-	$ -	-	$ -	81	$ 3,504	14	$ 4,045
Fergus	72	$ 6,514	164	$ 34,174	-	$ -	509	$ 38,430	104	$ 30,232
Flathead	878	$ 70,627	207	$ 32,476	4	$ 1,320	2,871	$ 387,273	1,027	$ 387,867
Gallatin	454	$ 35,920	364	$ 68,112	3	$ 1,320	1,447	$ 178,839	348	$ 101,074
Garfield	4	$ 395	-	$ -	-	$ -	49	$ 983	5	$ 1,423
Glacier	39	$ 3,856	151	$ 28,005	791	$ 765,502	3,028	$ 90,921	153	$ 100,395
Golden Valley	3	$ 267	2	$ 417	-	$ -	24	$ 1,654	10	$ 2,410
Granite	5	$ 449	5	$ 947	-	$ -	131	$ 5,963	26	$ 4,959
Hill	27	$ 2,558	142	$ 39,576	505	$ 270,930	2,895	$ 84,170	233	$ 68,529
Jefferson	67	$ 4,705	17	$ 3,106	-	$ -	221	$ 27,192	92	$ 25,545
Judith Basin	9	$ 945	9	$ 1,824	-	$ -	77	$ 10,540	15	$ 3,327
Lake	261	$ 19,708	9	$ 1,737	188	$ 74,412	2,263	$ 192,312	397	$ 181,293
Lewis & Clark	584	$ 46,767	258	$ 37,321	-	$ -	1,239	$ 235,739	592	$ (20,294)
Liberty	6	$ 329	1	$ 149	-	$ -	117	$ 7,793	35	$ 11,697
Lincoln	73	$ 7,203	436	$ 74,062	-	$ -	2,287	$ 112,859	330	$ 3,168,639
Madison	18	$ 1,016	56	$ 11,536	-	$ -	412	$ 14,413	48	$ 13,731
McCone	2	$ 175	-	$ -	-	$ -	48	$ 1,291	7	$ 635
Meagher	5	$ 408	3	$ 404	-	$ -	159	$ 8,726	42	$ 8,955
Mineral	22	$ 1,939	148	$ 31,357	-	$ -	375	$ 21,451	74	$ 14,112
Missoula	766	$ 70,736	646	$ 96,854	29	$ 22,469	3,181	$ 369,557	1,215	$ 351,012
Musselshell	37	$ 3,008	6	$ 910	-	$ -	536	$ 26,387	59	$ 11,021

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERALLY QUALIFIED HEALTH CENTER RECIP	FEDERALLY QUALIFIED HEALTH CENTER AMOUNT	INDIAN HEALTH SERVICES RECIP	INDIAN HEALTH SERVICES AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
Park	48	$ 4,858	178	$ 39,060	-	$ -	187	$ 42,509	147	$ 44,338
Petroleum	5	$ 594	-	$ -	-	$ -	14	$ 273	1	$ 532
Phillips	6	$ 635	11	$ 2,279	42	$ 25,114	500	$ 22,922	62	$ 20,843
Pondera	30	$ 2,792	32	$ 5,801	90	$ 89,494	808	$ 32,546	103	$ 31,949
Powder River	4	$ 433	3	$ 598	-	$ -	19	$ 1,396	9	$ 2,258
Powell	36	$ 2,975	10	$ 1,793	-	$ -	122	$ 19,188	68	$ 19,910
Prairie	3	$ 205	-	$ -	-	$ -	53	$ 1,078	15	$ 4,732
Ravalli	252	$ 23,162	30	$ 4,115	2	$ 19	677	$ 121,139	418	$ 152,658
Richland	28	$ 3,340	1	$ 84	-	$ -	361	$ 2,576	66	$ 40,766
Roosevelt	18	$ 1,969	3	$ 338	923	$ 827,462	2,661	$ 164,677	155	$ 66,992
Rosebud	33	$ 2,997	34	$ 7,445	368	$ 228,125	121	$ 32,128	81	$ 24,810
Sanders	46	$ 3,652	21	$ 3,227	5	$ 1,650	1,248	$ 40,991	174	$ 56,761
Sheridan	7	$ 807	-	$ -	-	$ -	160	$ 8,223	38	$ 8,081
Silver Bow	200	$ 20,379	822	$ 157,114	2	$ 660	4,116	$ 223,586	491	$ 136,592
Stillwater	39	$ 2,904	7	$ 1,093	-	$ -	570	$ 13,075	61	$ 20,199
Sweet Grass	7	$ 393	5	$ 721	1	$ 660	115	$ 7,869	19	$ 3,630
Teton	51	$ 5,218	4	$ 640	-	$ -	512	$ 23,723	75	$ 12,437
Toole	18	$ 1,891	139	$ 25,780	2	$ 990	386	$ 13,685	59	$ 33,891
Treasure	4	$ 192	-	$ -	-	$ -	46	$ 981	5	$ 1,400
Valley	14	$ 1,022	1	$ 191	93	$ 122,798	763	$ 22,689	89	$ 29,252
Wheatland	7	$ 565	1	$ 562	-	$ -	115	$ 4,552	40	$ 10,809
Wibaux	2	$ 141	-	$ -	-	$ -	42	$ 708	9	$ 3,504
Yellowstone	1,076	$ 79,886	683	$ 140,054	51	$ 34,999	14,530	$ 562,348	1,501	$ 505,934
Institutions	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
NOCO Breakdown	9	$ 964	6	$ 832	2	$ 796,950	36	$ 10,631	14	$ 6,744
State Totals	**6,516**	**$ 550,976**	**5,225**	**$ 973,964**	**3,713**	**$ 3,674,768**	**63,379**	**$ 4,120,583**	**10,392**	**$ 6,297,832**

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

March 2014

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	74	$ 167,387	91	$ 84,859	-	$ -	476	$ 118,806	142	$ 196,753
Big Horn	118	$ 216,358	653	$ 363,823	3	$ 2,589	2,588	$ 662,206	274	$ 476,754
Blaine	63	$ 118,840	165	$ 106,558	1	$ 23	937	$ 245,806	179	$ 225,436
Broadwater	28	$ 43,382	51	$ 30,950	1	$ 650	276	$ 220,979	65	$ 121,935
Carbon	62	$ 149,645	88	$ 57,374	1	$ 84	472	$ 88,321	124	$ 147,009
Carter	9	$ 31,298	7	$ 6,426	-	$ -	48	$ 1,855	5	$ 7,877
Cascade	589	$ 1,189,429	938	$ 635,360	10	$ 7,285	5,139	$ 1,217,794	1,877	$ 2,456,126
Chouteau	51	$ 96,647	30	$ 27,362	-	$ -	219	$ 565,084	54	$ 43,045
Custer	108	$ 283,698	113	$ 75,091	2	$ 929	689	$ 436,372	231	$ 249,896
Daniels	14	$ 33,612	4	$ 5,879	-	$ -	61	$ 17,213	10	$ 8,344
Dawson	45	$ 160,703	55	$ 64,244	1	$ 1,111	363	$ 71,653	116	$ 160,975
Deer Lodge	98	$ 231,886	130	$ 63,933	1	$ 442	586	$ 127,949	310	$ 486,235
Fallon	21	$ 76,095	16	$ 10,213	-	$ -	94	$ 17,773	19	$ 28,990
Fergus	100	$ 183,888	84	$ 61,677	1	$ 7	631	$ 143,061	169	$ 253,959
Flathead	651	$ 1,365,613	1,445	$ 1,079,518	6	$ 14,407	7,225	$ 1,407,129	1,523	$ 1,863,903
Gallatin	188	$ 341,475	650	$ 351,868	2	$ 939	3,844	$ 760,802	712	$ 1,083,392
Garfield	11	$ 41,425	4	$ 1,623	-	$ -	66	$ 3,564	11	$ 18,134
Glacier	156	$ 248,941	646	$ 563,266	6	$ 7,175	2,139	$ 603,369	400	$ 700,117
Golden Valley	7	$ 9,790	4	$ 522	-	$ -	68	$ 5,550	9	$ 11,608
Granite	15	$ 44,119	32	$ 15,332	2	$ 576	145	$ 35,106	38	$ 29,981
Hill	169	$ 371,571	464	$ 321,808	2	$ 305	2,041	$ 530,479	381	$ 480,758
Jefferson	54	$ 108,629	100	$ 48,228	-	$ -	558	$ 96,595	182	$ 263,885
Judith Basin	13	$ 11,607	7	$ 2,455	-	$ -	81	$ 15,686	21	$ 29,664
Lake	220	$ 419,126	732	$ 562,509	7	$ 1,602	3,367	$ 831,489	670	$ 1,079,985
Lewis & Clark	300	$ 372,733	818	$ 406,099	10	$ 12,367	3,798	$ 823,576	1,147	$ 1,202,002
Liberty	35	$ 24,459	12	$ 11,760	-	$ -	81	$ 19,112	18	$ 65,060
Lincoln	196	$ 426,894	300	$ 238,550	3	$ 1,369	1,498	$ 383,994	602	$ 713,198
Madison	41	$ 95,176	37	$ 13,186	-	$ -	297	$ 59,873	60	$ 104,675
McCone	8	$ 31,589	3	$ 2,717	-	$ -	54	$ 7,865	10	$ 6,628
Meagher	34	$ 38,483	19	$ 16,264	-	$ -	146	$ 32,085	34	$ 38,767
Mineral	48	$ 62,105	98	$ 120,851	3	$ 7,880	374	$ 112,549	168	$ 166,908
Missoula	595	$ 1,116,492	1,702	$ 863,439	17	$ 29,536	6,661	$ 1,492,049	2,330	$ 3,032,452
Musselshell	39	$ 60,109	73	$ 34,932	-	$ -	375	$ 77,394	100	$ 293,016
Park	108	$ 156,127	158	$ 94,566	-	$ -	815	$ 179,927	238	$ 619,699
Petroleum	1	$ 532	2	$ 445	-	$ -	24	$ 2,825	3	$ 3,888
Phillips	61	$ 105,441	59	$ 44,892	1	$ 84	348	$ 113,254	82	$ 152,399
Pondera	102	$ 166,109	129	$ 85,390	1	$ 7	536	$ 158,091	113	$ 275,731
Powder River	13	$ 48,456	6	$ 2,477	-	$ -	46	$ 14,864	9	$ 16,973

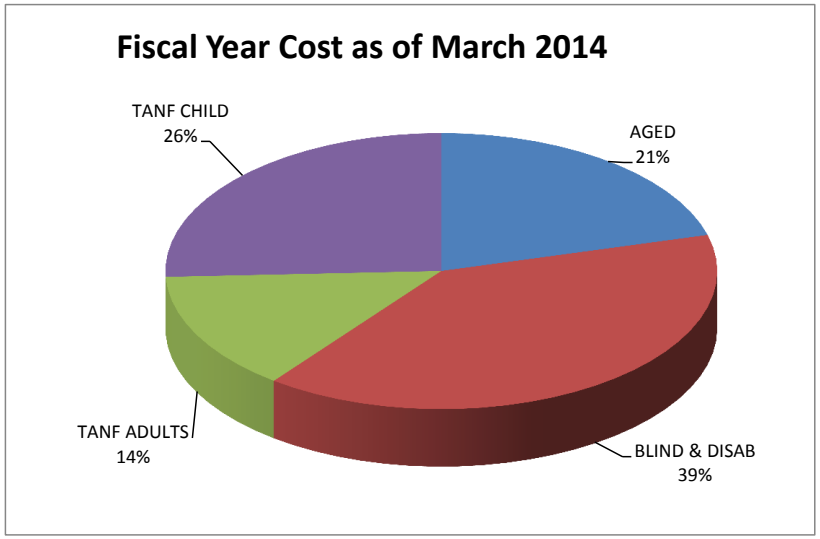
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

March 2014

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Powell	64	$ 140,994	83	$ 35,288	2	$ 1,049	384	$ 75,023	114	$ 125,379
Prairie	13	$ 45,950	17	$ 17,864	-	$ -	58	$ 11,913	16	$ 9,382
Ravalli	251	$ 996,943	508	$ 340,193	4	$ 1,460	2,877	$ 634,517	775	$ 1,213,474
Richland	57	$ 187,532	59	$ 80,950	-	$ -	365	$ 46,264	103	$ 212,296
Roosevelt	117	$ 273,930	461	$ 431,610	6	$ 6,451	1,937	$ 1,235,802	359	$ 746,556
Rosebud	77	$ 143,444	224	$ 149,847	-	$ -	1,177	$ 424,754	173	$ 207,003
Sanders	98	$ 205,876	158	$ 126,434	2	$ 293	800	$ 247,544	290	$ 436,845
Sheridan	35	$ 88,438	21	$ 5,811	-	$ -	125	$ 17,914	36	$ 33,124
Silver Bow	298	$ 628,046	641	$ 378,138	5	$ 304	2,600	$ 631,470	983	$ 1,622,562
Stillwater	47	$ 114,415	74	$ 33,054	-	$ -	411	$ 58,151	84	$ 102,992
Sweet Grass	12	$ 35,497	24	$ 19,546	1	$ 99	117	$ 25,224	19	$ 61,298
Teton	59	$ 77,877	45	$ 34,171	-	$ -	355	$ 119,449	98	$ 100,606
Toole	57	$ 94,453	39	$ 17,047	-	$ -	271	$ 97,361	73	$ 78,999
Treasure	3	$ 4,706	5	$ 3,052	1	$ 2,871	42	$ 5,465	10	$ 8,537
Valley	73	$ 191,942	93	$ 72,265	-	$ -	555	$ 213,426	146	$ 175,130
Wheatland	34	$ 41,920	19	$ 4,779	-	$ -	122	$ 17,497	24	$ 17,976
Wibaux	16	$ 85,900	2	$ 491	-	$ -	38	$ 1,888	5	$ 2,288
Yellowstone	938	$ 2,112,598	2,050	$ 1,341,396	24	$ 83,395	9,896	$ 2,038,352	2,588	$ 3,772,481
Institutions	44	$ 140,985	-	$ -	-	$ -	-	$ -	43	$ 887,623
NOCO Breakdown	9	$ 11,511	26	$ 6,832	-	$ -	71	$ 24,847	24	$ 54,187
State Totals	**6,697**	**$ 14,272,826**	**14,353**	**$ 9,575,212**	**125**	**$ 185,289**	**68,971**	**$ 17,628,958**	**18,243**	**$ 26,984,894**

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of $1,358,428 are not shown on this table.

*NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



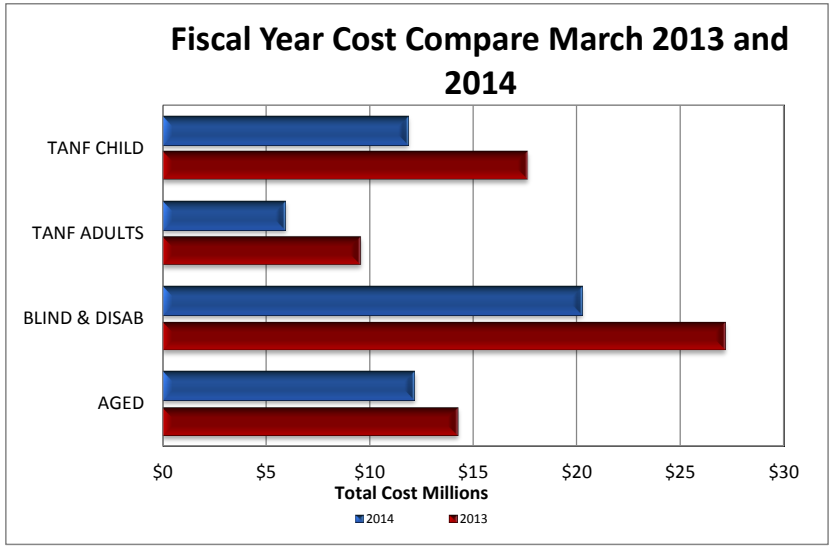


FIGURE 4

State Fiscal Year to Date through March 2014

Cost by Category of Services

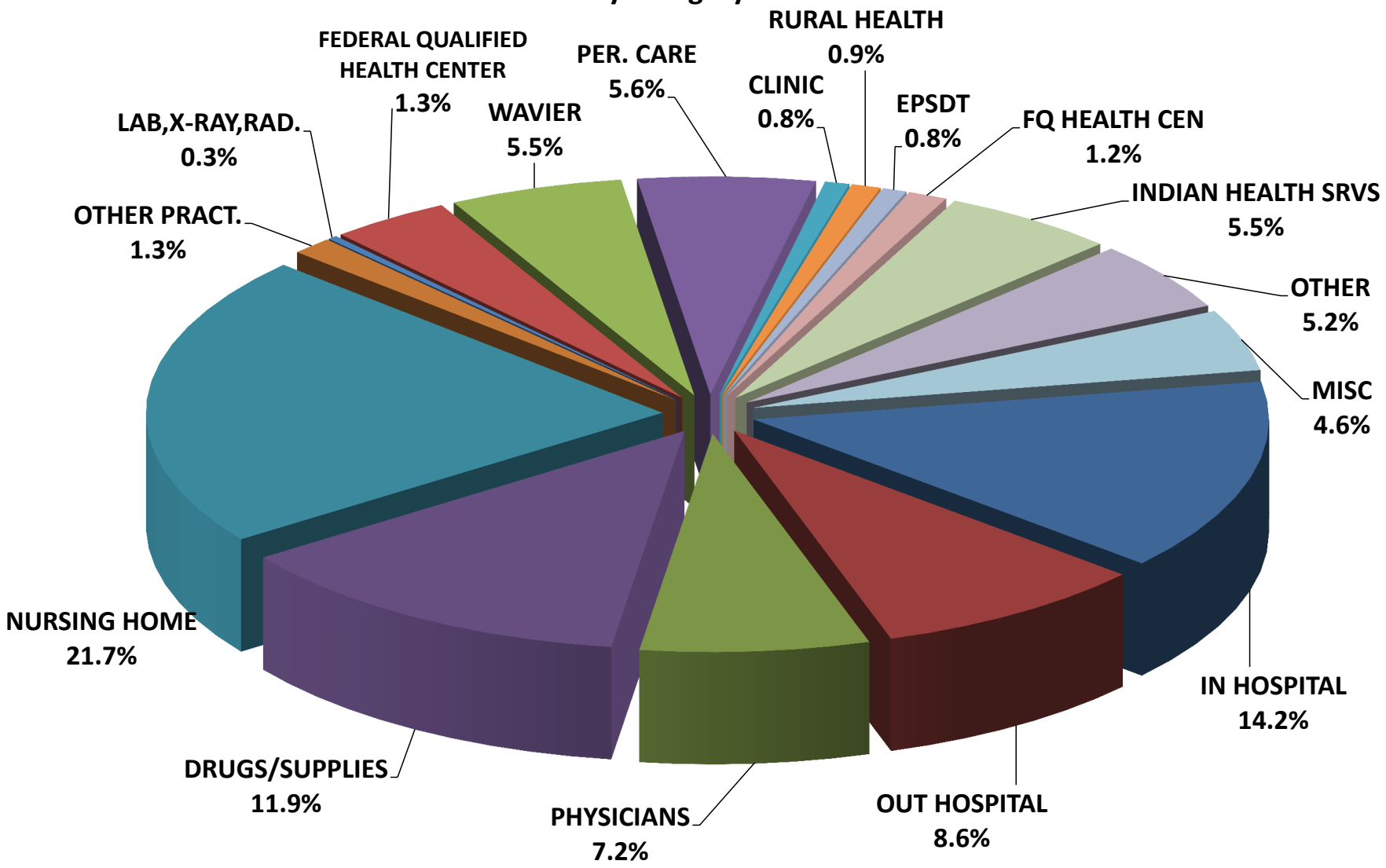
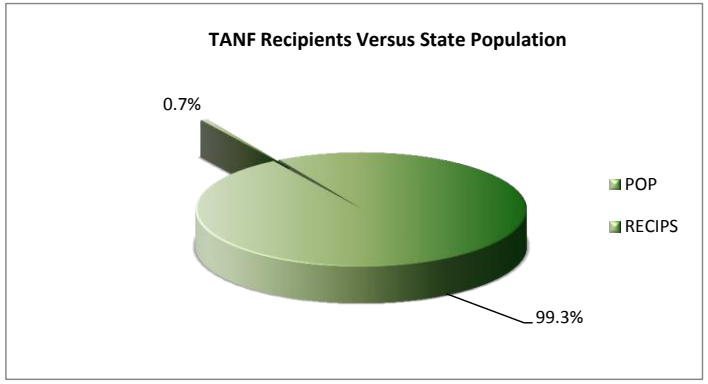
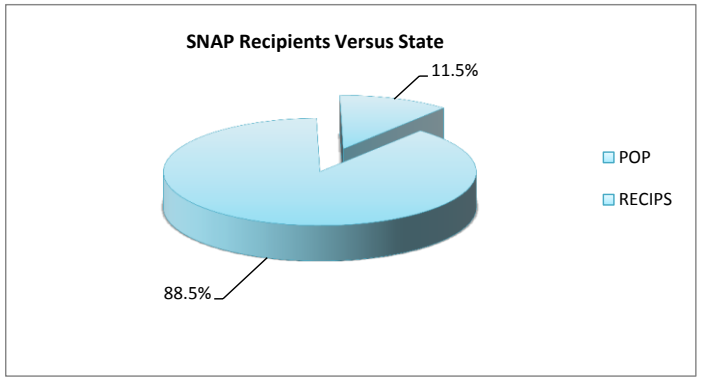


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

March 2014

		TANF		SNAP	
COUNTY	***POPULATION**	**RECIP**	**%**	**RECIP**	**%**
Beaverhead	9,346	42	0.45%	1,016	10.87%
Big Horn	13,061	905	6.93%	4,004	30.66%
Blaine	6,683	9	0.13%	87	1.30%
Broadwater	5,756		0.00%		0.00%
Carbon	10,127	20	0.20%	823	8.13%
Carter	1,177		0.00%		0.00%
Cascade	81,723	289	0.35%	10,496	12.84%
Chouteau	5,904	4	0.07%	577	9.77%
Custer	11,888	11	0.09%	1,833	15.42%
Daniels	1,786		0.00%		0.00%
Dawson	9,249	12	0.13%	606	6.55%
Deer Lodge	9,227	55	0.60%	1,474	15.97%
Fallon	3,024		0.00%		0.00%
Fergus	11,435	37	0.32%	1,218	10.65%
Flathead	91,633	411	0.45%	11,816	12.89%
Gallatin	92,614	169	0.18%	4,996	5.39%
Garfield	1,261		0.00%		0.00%
Glacier	13,711	997	7.27%	5,973	43.56%
Golden Valley	839		0.00%		0.00%
Granite	3,109		0.00%		0.00%
Hill	16,366	59	0.36%	227	1.39%
Jefferson	11,401		0.00%		0.00%
Judith Basin	2,024		0.00%		0.00%
Lake	28,986	191	0.66%	5,351	18.46%
Lewis & Clark	64,876		0.00%		0.00%
Liberty	2,392		0.00%		0.00%
Lincoln	19,491	111	0.57%	3,323	17.05%
Madison	7,733		0.00%		0.00%
McCone	1,701		0.00%		0.00%
Meagher	1,924		0.00%		0.00%
Mineral	4,167	28	0.67%	1,042	25.01%
Missoula	110,977	469	0.42%	15,424	13.90%
Musselshell	4,665	33	0.71%	800	17.15%
Park	15,567	49	0.31%	1,402	9.01%
Petroleum	511		0.00%		0.00%
Phillips	4,128		0.00%		0.00%
Pondera	6,165	69	1.12%	419	6.80%
Powder River	1,763		0.00%		0.00%
Powell	7,096	51	0.72%	702	9.89%
Prairie	1,157		0.00%		0.00%
Ravalli	40,617	124	0.31%	4,805	11.83%
Richland	10,810	10	0.09%	380	3.52%
Roosevelt	10,927	557	5.10%	2,998	27.44%
Rosebud	9,396	453	4.82%	2,526	26.88%
Sanders	11,408	33	0.29%	1,845	16.17%
Sheridan	3,580	3	0.08%	257	7.18%
Silver Bow	34,403	350	1.02%	6,476	18.82%
Stillwater	9,195	27	0.29%	899	9.78%
Sweet Grass	3,605	1	0.03%	252	6.99%
Teton	6,053	11	0.18%	431	7.12%
Toole	5,220	5	0.10%	453	8.68%
Treasure	736		0.00%		0.00%
Valley	7,505	99	1.32%	1,313	17.50%
Wheatland	2,104		0.00%		0.00%
Wibaux	1,057		0.00%		0.00%
Yellowstone	151,882	997	0.66%	17,595	11.58%
State Total	**1,005,141**	7,194	**0.72%**	125,049	**12.44%**





*Population 2012 data tables from State of Montana - Department of Labor & Industry - Research & Analysis Bureau.

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

March 2014

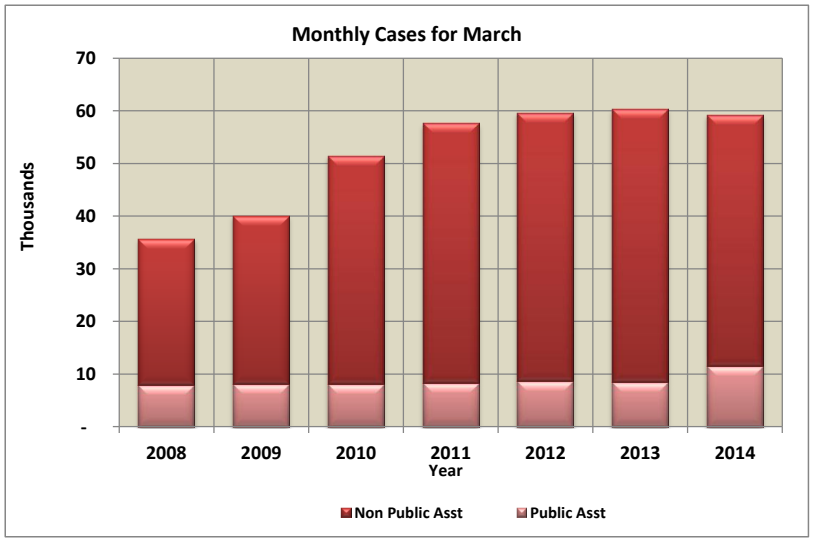
COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	486	1,016			$ 104,124	$ 214	$ 102
Big Horn	1,360	4,004			$ 481,736	$ 354	$ 120
Blaine	29	87			$ 10,646	$ 367	$ 122
Broadwater							
Carbon	381	823			$ 84,438	$ 222	$ 103
Carter							
Cascade	5,083	10,496			$ 1,171,456	$ 230	$ 112
Chouteau	310	577			$ 56,722	$ 183	$ 98
Custer	822	1,833			$ 194,418	$ 237	$ 106
Daniels							
Dawson	285	606			$ 65,141	$ 229	$ 107
Deer Lodge	800	1,474			$ 159,673	$ 200	$ 108
Fallon							
Fergus	586	1,218			$ 119,576	$ 204	$ 98
Flathead	5,304	11,816			$ 1,333,340	$ 251	$ 113
Gallatin	2,392	4,996			$ 558,909	$ 234	$ 112
Garfield							
Glacier	2,680	5,973			$ 783,691	$ 292	$ 131
Golden Valley							
Granite Hill	97	227			$ 28,270	$ 291	$ 125
Jefferson							
Judith Basin							
Lake	2,140	5,351			$ 654,610	$ 306	$ 122
Lewis & Clark							
Liberty							
Lincoln	1,707	3,323			$ 383,336	$ 225	$ 115
Madison							
McCone							
Meagher							
Mineral	524	1,042			$ 121,767	$ 232	$ 117
Missoula	8,270	15,424			$ 1,825,299	$ 221	$ 118
Musselshell	378	800			$ 87,832	$ 232	$ 110
Park	760	1,402			$ 166,441	$ 219	$ 119
Petroleum							
Phillips							
Pondera	180	419			$ 46,309	$ 257	$ 111
Powder River							
Powell	333	702			$ 75,609	$ 227	$ 108

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

March 2014

COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Prairie							
Ravalli	2,306	4,805			$ 542,535	$ 235	$ 113
Richland	194	380			$ 41,330	$ 213	$ 109
Roosevelt	1,259	2,998			$ 384,819	$ 306	$ 128
Rosebud	948	2,526			$ 314,064	$ 331	$ 124
Sanders	1,005	1,845			$ 221,406	$ 220	$ 120
Sheridan	126	257			$ 23,287	$ 185	$ 91
Silver Bow	3,302	6,476			$ 738,489	$ 224	$ 114
Stillwater	401	899			$ 98,613	$ 246	$ 110
Sweet Grass	116	252			$ 25,743	$ 222	$ 102
Teton	209	431			$ 37,680	$ 180	$ 87
Toole	214	453			$ 48,103	$ 225	$ 106
Treasure Valley	609	1,313			$ 138,933	$ 228	$ 106
Wheatland							
Wibaux							
Yellowstone	8,403	17,595			$ 2,078,010	$ 247	$ 118
State Totals	**59,234**	**125,049**	**11,529**	**47,705**	**$ 14,502,903**	**$ 245**	**$ 116**

*** Unable to provide indivisible county data for NA and PA



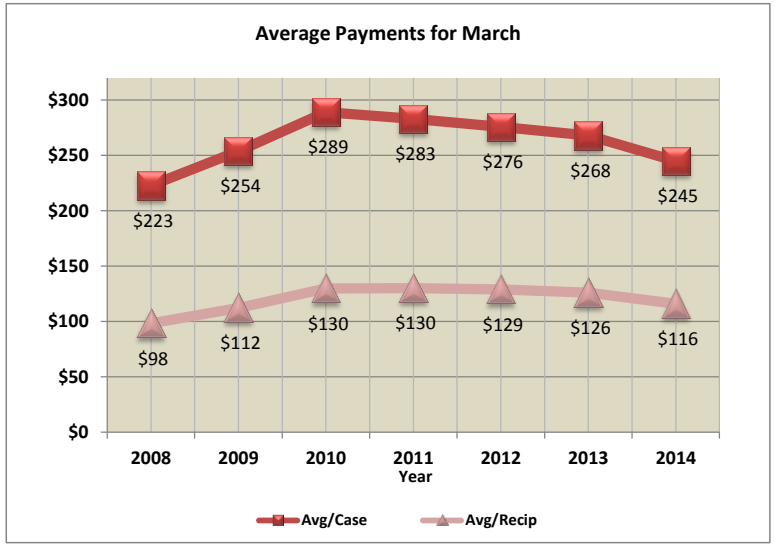


TABLE 9: Child Care and Expenditures by Category by County for March 2014

March	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
County	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	-	$ -	3	$ 1,368	2	$ 595	22	$ 6,832	-	$ -	27	18	$ 8,795
Big Horn	2	$ 740	9	$ 3,329	17	$ 3,243	35	$ 9,785	-	$ -	63	36	$ 17,097
Blaine	-	$ -	0	$ -	-	$ -	6	$ 2,048	-	$ -	6	4	$ 2,048
Broadwater	1	$ 450	0	$ -	3	$ 1,091	2	$ 643	-	$ -	6	4	$ 2,184
Carbon	-	$ -	0	$ -	3	$ 666	20	$ 6,979	-	$ -	23	10	$ 7,646
Carter	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Cascade	5	$ 1,133	125	$ 55,617	30	$ 11,205	400	$ 137,269	-	$ -	559	380	$ 205,224
Chouteau	-	$ -	0	$ -	-	$ -	2	$ 692	-	$ -	2	2	$ 692
Custer	-	$ -	13	$ 4,869	-	$ -	70	$ 19,053	-	$ -	83	50	$ 23,922
Daniels	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Dawson	-	$ -	15	$ 4,339	-	$ -	36	$ 11,909	-	$ -	51	36	$ 16,248
Deer Lodge	-	$ -	8	$ 3,261	5	$ 1,950	23	$ 5,205	-	$ -	36	25	$ 10,417
Fallon	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Fergus	-	$ -	1	$ 56	1	$ 499	24	$ 6,659	-	$ -	26	18	$ 7,214
Flathead	7	$ 2,485	22	$ 10,190	27	$ 16,118	226	$ 90,530	-	$ -	282	195	$ 119,323
Gallatin	5	$ 1,720	14	$ 5,898	25	$ 12,469	276	$ 134,255	-	$ -	320	230	$ 154,343
Garfield	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Glacier	-	$ -	11	$ 4,150	2	$ 794	2	$ 392	-	$ -	15	13	$ 5,336
Golden Valley	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Granite	-	$ -	0	$ -	-	$ -	3	$ 264	-	$ -	3	1	$ 264
Hill	-	$ -	13	$ 4,666	15	$ 4,477	57	$ 17,016	-	$ -	85	57	$ 26,159
Jefferson	1	$ 399	0	$ -	3	$ 731	10	$ 3,080	-	$ -	14	9	$ 4,211
Judith Basin	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Lake	3	$ 1,360	5	$ 1,648	38	$ 13,223	103	$ 33,834	8	$ 5,272	155	92	$ 55,337
Lewis & Clark	8	$ 2,536	49	$ 21,728	39	$ 12,296	160	$ 54,118	-	$ -	256	183	$ 90,678
Liberty	-	$ -	0	$ -	-	$ -	2	$ 499	-	$ -	2	1	$ 499
Lincoln	3	$ 966	6	$ 2,541	9	$ 3,119	36	$ 12,271	-	$ -	54	32	$ 18,897
Madison	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
McCone	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Meagher	-	$ -	0	$ -	-	$ -	2	$ 534	-	$ -	2	1	$ 534
Mineral	-	$ -	2	$ 960	-	$ -	6	$ 2,276	-	$ -	8	5	$ 3,236
Missoula	10	$ 3,035	36	$ 16,451	63	$ 27,777	428	$ 151,787	-	$ -	537	368	$ 199,051
Musselshell	-	$ -	0	$ -	3	$ 1,187	1	$ 76	-	$ -	4	3	$ 1,263
Park	-	$ -	3	$ 1,539	1	$ 444	33	$ 11,428	-	$ -	37	26	$ 13,412
Petroleum	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Phillips	-	$ -	0	$ -	-	$ -	7	$ 2,000	-	$ -	7	3	$ 2,000
Pondera	-	$ -	10	$ 5,433	-	$ -	4	$ 1,097	-	$ -	14	12	$ 6,530
Powder River	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Powell	-	$ -	0	$ -	8	$ 1,684	2	$ 539	-	$ -	10	7	$ 2,223
Prairie	-	$ -	0	$ -	-	$ -	5	$ 1,763	-	$ -	5	3	$ 1,763
Ravalli	1	$ 475	6	$ 2,248	6	$ 3,973	113	$ 38,992	-	$ -	126	76	$ 45,688
Richland	-	$ -	7	$ 2,953	-	$ -	22	$ 5,867	-	$ -	29	17	$ 8,820
Roosevelt	1	$ 513	28	$ 11,118	-	$ -	14	$ 4,933	-	$ -	43	35	$ 16,564
Rosebud	1	$ 142	0	$ -	-	$ -	8	$ 2,119	1	$ 373	10	8	$ 2,634
Sanders	-	$ -	0	$ -	-	$ -	5	$ 1,909	-	$ -	5	2	$ 1,909
Sheridan	-	$ -	0	$ -	-	$ -	2	$ 455	-	$ -	2	1	$ 455
Silver Bow	4	$ 1,333	37	$ 13,606	31	$ 9,837	196	$ 54,626	-	$ -	266	163	$ 79,403
Stillwater	-	$ -	2	$ 1,317	1	$ 348	6	$ 809	-	$ -	9	7	$ 2,475
Sweet Grass	-	$ -	0	$ -	-	$ -	2	$ 813	-	$ -	2	2	$ 813
Teton	-	$ -	0	$ -	-	$ -	4	$ 1,221	-	$ -	4	2	$ 1,221
Toole	-	$ -	0	$ -	-	$ -	1	$ 551	-	$ -	1	1	$ 551
Treasure	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Valley	1	$ 207	13	$ 3,581	-	$ -	16	$ 4,317	-	$ -	30	22	$ 8,105
Wheatland	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Wibaux	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Yellowstone	16	$ 4,982	108	$ 53,466	135	$ 51,186	964	$ 360,179	-	$ -	1,216	735	$ 469,813
Cnty	-	$ -	0	$ -	-	$ -	1	$ 3	-	$ -	1	1	$ 3
Totals	**69**	**$ 22,478**	**545**	**$ 236,335**	**467**	**$ 178,915**	**3,354**	**$ 1,201,625**	**9**	**$ 5,645**	**4,431**		**$ 1,644,998**
Families	**53**		**545**		**292**		**2,000**		**9**			**2,894**	

*CPS includes TANF and Non-TANF child care participants.
**Children counts are unduplicated by county and by state totals.
This table can be downloaded from the Internet at: http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml--Data & Resources, Statistical Information, FAIM Statistics
The Data shown is extracted from the CCUBS system.

Day Care Program Description:
Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.
Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.
Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

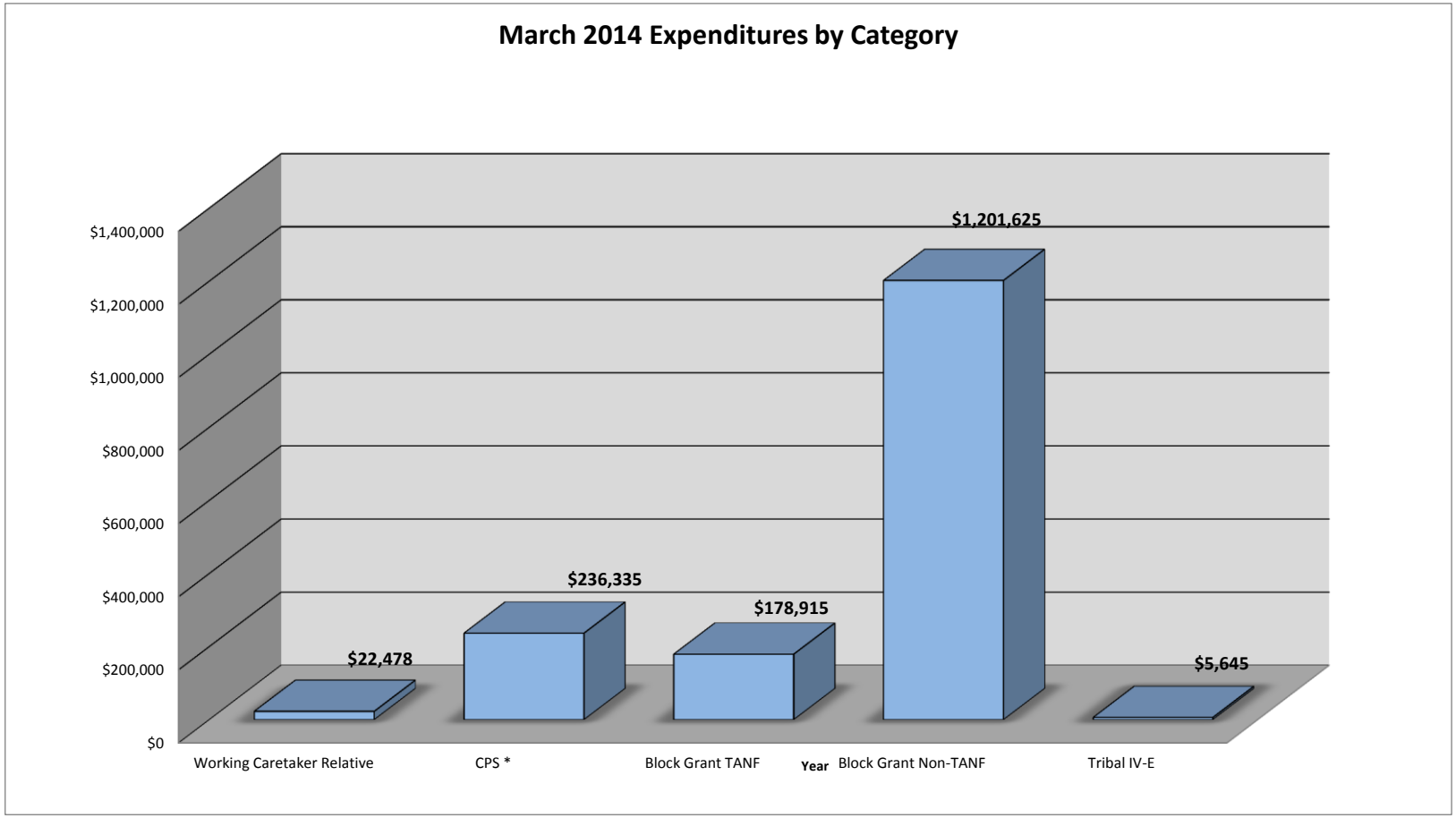


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

March 2014

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIP	HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Beaverhead	172	361	81	61	$ 107,516	$ 109,205
Big Horn	339	1,100	56	104	$ 349,138	$ 357,939
Blaine	63	150	31	25	$ 38,931	$ 39,694
Broadwater	160	324	76	64	$ 159,872	$ 163,784
Carbon	128	242	34	53	$ 78,639	$ 78,942
Carter	18	30	7	11	$ 19,034	$ 19,034
Cascade	1,408	2,919	584	481	$ 694,371	$ 705,762
Chouteau	50	103	25	25	$ 31,805	$ 31,805
Custer	182	361	91	73	$ 89,286	$ 90,057
Daniels	20	37	11	13	$ 23,886	$ 23,886
Dawson	126	259	42	56	$ 55,703	$ 57,842
Deer Lodge	252	513	124	85	$ 128,269	$ 129,796
Fallon	13	24	6	10	$ 5,407	$ 5,407
Fergus	191	379	82	82	$ 105,294	$ 107,365
Flathead	1,651	3,550	750	627	$ 936,912	$ 965,515
Gallatin	991	2,445	336	180	$ 577,375	$ 595,545
Garfield	17	33	6	6	$ 14,104	$ 14,104
Glacier	111	230	29	38	$ 62,582	$ 62,582
Golden Valley	11	18	6	4	$ 8,366	$ 8,968
Granite	58	99	32	29	$ 42,900	$ 42,900
Hill	348	802	154	89	$ 176,433	$ 182,812
Jefferson	169	343	91	61	$ 115,294	$ 116,792
Judith Basin	25	49	18	17	$ 24,840	$ 24,840
Lake	634	1,268	300	270	$ 491,449	$ 496,353
Lewis & Clark	1,361	3,012	585	351	$ 731,894	$ 748,448
Liberty	15	37	12	6	$ 8,395	$ 8,989
Lincoln	1,004	2,000	583	392	$ 731,703	$ 745,037
Madison	128	238	51	59	$ 107,541	$ 111,300
Mccone	12	16	2	10	$ 8,243	$ 8,243
Meagher	76	164	44	38	$ 75,739	$ 76,209
Mineral	218	442	126	82	$ 185,606	$ 188,510
Missoula	2,514	5,505	1,063	599	$ 1,247,047	$ 1,270,813
Musselshell	158	359	77	60	$ 183,311	$ 187,297
Park	356	730	143	105	$ 223,945	$ 225,292
Petroleum	12	20	3	6	$ 9,812	$ 9,812
Phillips	98	184	35	52	$ 63,257	$ 63,367

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

March 2014

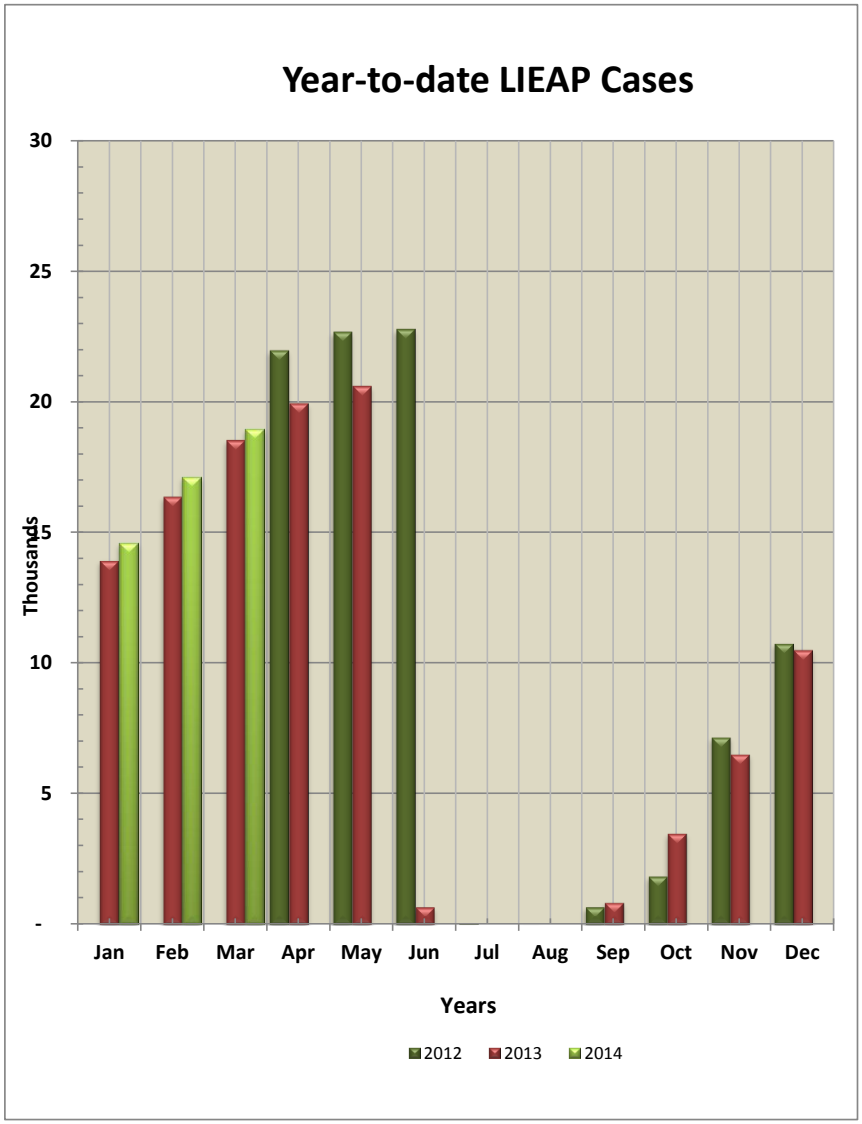
COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIP	HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Pondera	152	317	82	52	$ 86,390	$ 86,862
Powder River	17	25	8	15	$ 12,572	$ 12,572
Powell	137	288	77	46	$ 83,450	$ 83,803
Prairie	20	33	9	17	$ 12,026	$ 12,026
Ravalli	1,080	2,230	481	434	$ 685,506	$ 693,453
Richland	80	131	38	48	$ 45,722	$ 45,722
Roosevelt	34	74	14	15	$ 27,896	$ 28,339
Rosebud	78	144	36	39	$ 52,384	$ 52,384
Sanders	474	862	277	243	$ 371,312	$ 378,116
Sheridan	52	88	28	30	$ 52,151	$ 52,151
Silver Bow	1,307	2,930	568	328	$ 662,243	$ 668,634
Stillwater	51	107	15	22	$ 31,542	$ 31,542
Sweet Grass	24	36	13	11	$ 10,107	$ 10,107
Teton	112	242	47	54	$ 82,685	$ 83,620
Toole	72	138	45	34	$ 38,128	$ 38,759
Treasure	14	23	9	8	$ 11,074	$ 12,384
Valley	110	181	59	59	$ 57,188	$ 57,939
Wheatland	44	82	19	25	$ 22,617	$ 23,520
Wibaux	18	21	12	13	$ 9,845	$ 10,196
Yellowstone	1,976	4,527	659	610	$ 1,048,119	$ 1,059,995
State Totals	**18,942**	**40,825**	**7,428**	**6,328**	**$ 11,316,858**	**$ 11,516,372**

Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

Heat Assistance Payments: Heat assistance dollars spent durring report period.
Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level. This means the sum of county counts can be greater than the state total counts for recipients and cases.
Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

LOW INCOME ENERGY ASSISTANCE
Figure 5 February 2014



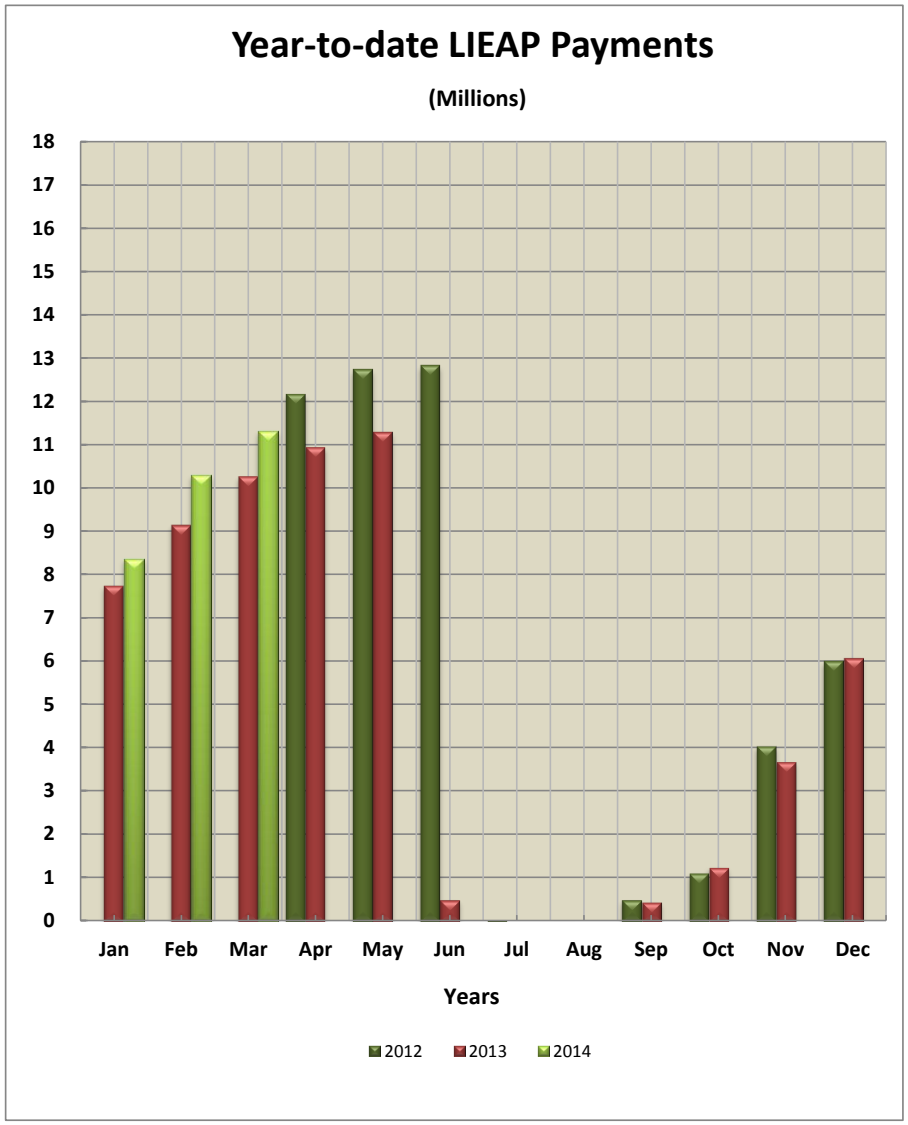


TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

March 2014

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	VISION AMOUNT	DENTAL RECIP	DENTAL AMOUNT
Beaverhead	NA	$ 6,631	26	5	$ 124	22	$ 6,507
Big Horn		$ 7,327	21	1	$ 25	20	$ 7,302
Blaine		$ 5,756	17	2	$ 50	15	$ 5,706
Broadwater		$ 4,084	10	-	$ -	10	$ 4,084
Carbon		$ 12,448	47	2	$ 50	46	$ 12,398
Carter		$ 536	2	-	$ -	2	$ 536
Cascade		$ 37,388	153	14	$ 328	140	$ 37,060
Chouteau		$ 3,047	20	2	$ 50	18	$ 2,997
Custer		$ 6,106	24	4	$ 99	21	$ 6,007
Daniels		$ 1,147	6	1	$ 25	5	$ 1,122
Dawson		$ 4,643	27	1	$ 25	26	$ 4,618
Deer Lodge		$ 3,612	16	7	$ 174	9	$ 3,438
Fallon		$ 8,796	28	-	$ -	28	$ 8,796
Fergus		$ 9,748	45	1	$ 25	45	$ 9,723
Flathead		$ 92,023	440	20	$ 447	423	$ 91,576
Gallatin		$ 77,532	343	26	$ 576	321	$ 76,956
Garfield		$ 3,239	10	-	$ -	10	$ 3,239
Glacier		$ 5,701	44	5	$ 124	40	$ 5,577
Golden Valley		$ 2,207	5	1	$ 25	5	$ 2,182
Granite		$ 549	3	-	$ -	3	$ 549
Hill		$ 14,804	78	5	$ 124	73	$ 14,680
Jefferson		$ 2,211	13	1	$ 9	12	$ 2,202
Judith Basin		$ 1,401	8	-	$ -	8	$ 1,401
Lake		$ 25,640	106	7	$ 154	102	$ 25,487
Lewis & Clark		$ 34,874	186	19	$ 429	170	$ 34,445
Liberty		$ 3,223	18	2	$ 36	16	$ 3,188
Lincoln		$ 5,115	40	4	$ 72	37	$ 5,043
Madison		$ 4,559	24	2	$ 50	22	$ 4,509
McCone		$ 385	5	-	$ -	5	$ 385
Meagher		$ 5,243	15	2	$ 50	13	$ 5,193

TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

March 2014

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	VISION AMOUNT	DENTAL RECIP	DENTAL AMOUNT
Mineral		$ 6,106	23	2	$ 50	21	$ 6,056
Missoula		$ 77,581	317	21	$ 472	298	$ 77,109
Musselshell		$ 1,584	10	1	$ 9	9	$ 1,575
Park		$ 6,638	38	5	$ 115	34	$ 6,522
Petroleum		$ 257	4	3	$ 75	1	$ 182
Phillips		$ 2,899	15	-	$ -	15	$ 2,899
Pondera		$ 11,725	34	7	$ 158	27	$ 11,567
Powder River		$ 639	2	-	$ -	2	$ 639
Powell		$ 2,006	14	1	$ 25	13	$ 1,981
Prairie		$ 1,738	4	1	$ 25	4	$ 1,714
Ravalli		$ 39,445	177	9	$ 208	170	$ 39,237
Richland		$ 1,449	10	5	$ 78	6	$ 1,371
Roosevelt		$ 1,316	7	-	$ -	7	$ 1,316
Rosebud		$ 4,237	21	3	$ 76	18	$ 4,161
Sanders		$ 9,839	34	5	$ 104	31	$ 9,735
Sheridan		$ 1,051	9	1	$ 37	9	$ 1,014
Silver Bow		$ 13,544	72	8	$ 183	65	$ 13,361
Stillwater		$ 8,529	29	4	$ 99	26	$ 8,429
Sweet Grass		$ 1,418	10	2	$ 34	8	$ 1,385
Teton		$ 7,556	29	5	$ 124	24	$ 7,432
Toole		$ 3,876	26	5	$ 126	23	$ 3,750
Treasure		$ 612	2	-	$ -	2	$ 612
Valley		$ 4,560	23	4	$ 112	19	$ 4,448
Wheatland		$ 5,809	18	1	$ 25	18	$ 5,784
Wibaux		$ 136	1	-	$ -	1	$ 136
Yellowstone		$ 91,375	396	37	$ 861	365	$ 90,514
Institutions		$ -	-	-	$ -	-	$ -
NOCO Breakdown		$ 1,554	6	1	$ 26	5	$ 1,527
State Totals	**NA**	**$ 697,450**	**3,111**	**265**	**$ 6,088**	**2,888**	**$ 691,362**

*The major chip expenditures are not included in this report.

Chip enrollment numbers not available at this time.

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

March 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	156	$ 191,818	134	$ 128,544	98	$ 79,620
Big Horn	133	$ 87,622	101	$ 57,330	54	$ 37,399
Blaine	96	$ 115,812	89	$ 86,761	33	$ 86,651
Broadwater	48	$ 28,147	48	$ 42,713	38	$ 33,628
Carbon	90	$ 73,749	81	$ 36,302	51	$ 37,155
Carter	-	$ -	1	$ 66	2	$ 382
Cascade	1,638	$ 1,857,480	1,427	$ 1,487,238	977	$ 1,147,003
Chouteau	43	$ 27,562	41	$ 13,501	17	$ 6,162
Custer	247	$ 345,080	192	$ 179,549	170	$ 227,970
Daniels	7	$ 1,304	9	$ 2,113	16	$ 4,632
Dawson	113	$ 154,877	96	$ 100,876	68	$ 116,009
Deer Lodge	289	$ 417,366	233	$ 257,246	163	$ 182,187
Fallon	11	$ 2,480	11	$ 6,156	11	$ 10,410
Fergus	203	$ 406,355	143	$ 294,833	131	$ 247,007
Flathead	1,553	$ 1,519,838	1,331	$ 1,057,813	651	$ 760,198
Gallatin	835	$ 596,652	710	$ 412,186	381	$ 274,092
Garfield	6	$ 12,438	9	$ 1,066	3	$ 598
Glacier	156	$ 205,583	137	$ 207,461	85	$ 65,021
Golden Valley	5	$ 9,078	4	$ 1,626	5	$ 857
Granite	44	$ 41,297	30	$ 35,702	13	$ 4,119
Hill	411	$ 355,232	296	$ 247,341	142	$ 105,688
Jefferson	193	$ 268,375	167	$ 187,638	102	$ 174,076
Judith Basin	12	$ 3,078	7	$ 6,599	9	$ 2,872
Lake	652	$ 531,995	521	$ 449,010	308	$ 297,282
Lewis & Clark	1,201	$ 1,504,841	1,092	$ 1,155,335	773	$ 1,194,746
Liberty	24	$ 18,835	14	$ 3,617	10	$ 1,578
Lincoln	450	$ 341,994	367	$ 257,901	233	$ 176,905
Madison	62	$ 40,790	53	$ 38,312	21	$ 9,848
McCone	12	$ 19,807	9	$ 1,534	3	$ 2,473
Meagher	16	$ 10,179	16	$ 14,137	7	$ 2,351
Mineral	145	$ 112,996	132	$ 62,883	67	$ 39,224
Missoula	2,387	$ 2,331,282	2,049	$ 1,868,953	1,290	$ 1,264,097

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

March 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Musselshell	79	$ 72,711	76	$ 71,005	39	$ 46,314
Park	221	$ 276,282	180	$ 155,773	141	$ 149,297
Petroleum	-	$ -	1	$ 329	2	$ 215
Phillips	57	$ 60,801	52	$ 75,042	34	$ 65,757
Pondera	89	$ 86,852	89	$ 71,231	46	$ 40,394
Powder River	9	$ 3,824	2	$ 137	4	$ 7,707
Powell	88	$ 138,433	105	$ 99,011	56	$ 121,200
Prairie	18	$ 7,712	13	$ 3,152	9	$ 2,724
Ravalli	666	$ 551,743	592	$ 444,344	370	$ 256,530
Richland	81	$ 80,811	66	$ 56,673	71	$ 67,694
Roosevelt	86	$ 165,426	94	$ 87,186	93	$ 122,963
Rosebud	100	$ 153,155	95	$ 98,768	52	$ 52,858
Sanders	278	$ 239,707	240	$ 159,124	117	$ 87,945
Sheridan	15	$ 7,672	16	$ 7,244	11	$ 3,468
Silver Bow	1,036	$ 1,115,579	901	$ 845,045	655	$ 802,361
Stillwater	100	$ 67,939	81	$ 47,714	48	$ 44,976
Sweet Grass	15	$ 17,999	12	$ 13,298	12	$ 14,493
Teton	67	$ 56,200	55	$ 34,479	30	$ 8,718
Toole	73	$ 75,162	64	$ 78,992	37	$ 15,971
Treasure	7	$ 1,606	9	$ 8,006	2	$ 6,703
Valley	124	$ 190,130	92	$ 70,564	64	$ 57,388
Wheatland	21	$ 12,126	12	$ 4,113	11	$ 1,025
Wibaux	3	$ 6,149	2	$ 314	4	$ 620
Yellowstone	2,800	$ 2,678,726	2,366	$ 1,886,143	1,629	$ 1,499,709
Institutions	-	$ -	-	$ -	-	$ -
NOCO Breakdown	24	$ 97,849	32	$ 71,170	25	$ 6,274
State Totals	**17,198**	**$ 17,798,536**	**14,696**	**$ 13,091,201**	**9,382**	**$ 10,075,539**

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollement numbers, but figures for recipients served in the month based on claims.

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO

March 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	21	$ 2,714	18	$ 3,761	41	$ 10,805
Big Horn	5	$ 1,268	4	$ 821	14	$ 4,425
Blaine	4	$ 562	6	$ 962	8	$ 2,258
Broadwater	6	$ 1,930	3	$ 377	10	$ 3,637
Carbon	8	$ 873	8	$ 1,194	10	$ 3,531
Carter	-	$ -	-	$ -	1	$ 90
Cascade	116	$ 20,833	136	$ 20,123	227	$ 91,738
Chouteau	1	$ 186	4	$ 580	3	$ 268
Custer	21	$ 4,368	21	$ 3,618	71	$ 33,506
Daniels	-	$ -	-	$ -	8	$ 1,835
Dawson	9	$ 3,033	15	$ 2,893	38	$ 17,601
Deer Lodge	41	$ 5,280	32	$ 5,812	99	$ 49,232
Fallon	1	$ 5	2	$ 282	6	$ 1,237
Fergus	6	$ 677	11	$ 2,329	23	$ 6,360
Flathead	57	$ 17,911	100	$ 17,805	116	$ 48,155
Gallatin	142	$ 38,652	158	$ 29,592	191	$ 74,834
Garfield	2	$ 387	1	$ 7	2	$ 1,024
Glacier	4	$ 1,531	3	$ 1,210	14	$ 3,432
Golden Valley	-	$ -	-	$ -	1	$ 607
Granite	3	$ 1,287	-	$ -	1	$ 172
Hill	50	$ 11,677	52	$ 8,165	48	$ 15,963
Jefferson	6	$ 792	8	$ 910	14	$ 5,771
Judith Basin	-	$ -	-	$ -	2	$ 412
Lake	18	$ 6,472	32	$ 4,737	66	$ 27,200
Lewis & Clark	81	$ 15,565	100	$ 15,711	180	$ 72,624
Liberty	-	$ -	1	$ 24	2	$ 194
Lincoln	20	$ 3,286	17	$ 2,928	50	$ 15,150
Madison	7	$ 1,688	4	$ 769	9	$ 4,045
McCone	-	$ -	-	$ -	6	$ 1,062
Meagher	1	$ 201	2	$ 109	-	$ -
Mineral	10	$ 1,264	10	$ 842	24	$ 10,237

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO

March 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Missoula	149	$ 29,614	122	$ 17,177	285	$ 117,140
Musselshell	12	$ 1,338	12	$ 802	10	$ 3,480
Park	35	$ 13,199	35	$ 7,392	49	$ 24,079
Petroleum	-	$ -	-	$ -	1	$ 724
Phillips	3	$ 143	3	$ 123	6	$ 1,960
Pondera	6	$ 518	7	$ 1,211	12	$ 6,581
Powder River	1	$ 3,449	1	$ 210	1	$ 1,594
Powell	8	$ 2,064	11	$ 2,516	15	$ 3,141
Prairie	1	$ 25	-	$ -	2	$ 351
Ravalli	52	$ 11,799	55	$ 8,686	115	$ 44,673
Richland	13	$ 2,974	15	$ 2,125	45	$ 16,451
Roosevelt	6	$ 809	2	$ 518	14	$ 5,261
Rosebud	7	$ 688	8	$ 1,195	20	$ 5,390
Sanders	12	$ 1,508	13	$ 1,953	35	$ 12,085
Sheridan	3	$ 166	3	$ 345	25	$ 9,725
Silver Bow	91	$ 15,019	133	$ 22,603	207	$ 71,992
Stillwater	7	$ 1,201	7	$ 809	12	$ 1,589
Sweet Grass	4	$ 1,187	1	$ 230	5	$ 2,443
Teton	4	$ 1,419	5	$ 878	11	$ 1,510
Toole	5	$ 1,378	4	$ 1,336	12	$ 7,066
Treasure	-	$ -	-	$ -	1	$ 90
Valley	14	$ 1,046	8	$ 1,131	33	$ 23,021
Wheatland	2	$ 448	2	$ 252	2	$ 337
Wibaux	-	$ -	1	$ 19	3	$ 549
Yellowstone	272	$ 49,331	230	$ 34,148	424	$ 133,528
Institutions	-	$ -	-	$ -	-	$ -
NOCO Breakdown	28	$ 7,683	27	$ 3,908	30	$ 10,319
State Totals	**1,373**	**$ 289,446**	**1,453**	**$ 235,127**	**2,652**	**$1,012,482**

Disclaimer: The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.