MONTANA DPHHS

*Healthy People. Healthy Communities.*

Department of Public Health & Human Services

**November 2013**

**State Fiscal Year 2014**

# *STATISTICAL REPORT*

**DIRECTOR** **Richard H Opper**

| | | |
|---|---|---|
| **Operations Services Branch Manager** | **Marie Matthews** | |
| | Business & Financial Services Division | Becky Schlauch |
| | Quality Assurance Division | Roy Kemp |
| | Technology Services Division | Stuart Fuller |
| **Medicaid and Health Services Branch Manager** | **Mary Dalton** | |
| | Addictive & Mental Disorders Division | Glenda Oldenburg |
| | Disability Services Division | Rebecca De Camara |
| | Health Resource Division | Duane Preshinger |
| | Senior & Long Term Care Division | Kelly Williams |
| **Economic Security Services Branch Manager** | **Bob Runkel** | |
| | Disability Employment Transitions Division | Jim Marks |
| | Child & Family Services Division | Sarah Corbally |
| | Child Support Enforcement Division | Chad Dexter |
| | Human & Community Services Division | Jamie Palagi |
| **Public Health and Safety Division** | | Todd Harwell |

**PREPARED BY - DEPARTMENT OF**
**PUBLIC HEALTH AND HUMAN SERVICES**
**OFFICE OF BUDGET AND FINANCE DIVISION**

## EXPLANATION OF PROGRAMS

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF):** Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP):** This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

**MEDICAL ASSISTANCE (MEDICAID)*:** Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

**LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

**VISUAL SERVICES:** Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**CHILD CARE:** There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

**CHILDREN'S HEALTH INSURANCE PROGRAM:** The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

**MENTAL HEALTH (MEDICAID):** Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

**STATE FUNDED MENTAL HEALTH (NON-MEDICAID):** Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

***** Cases, recipients, and payments are derived from agency payrolls.

Questions contact HHSOBF@MT.GOV

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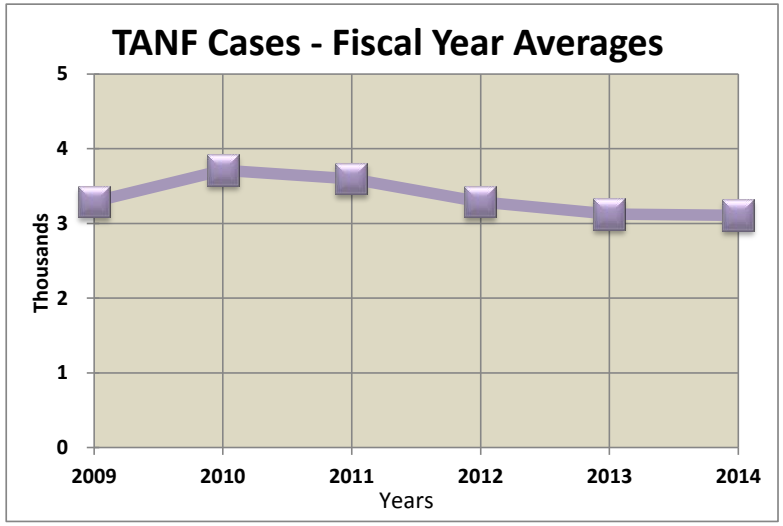
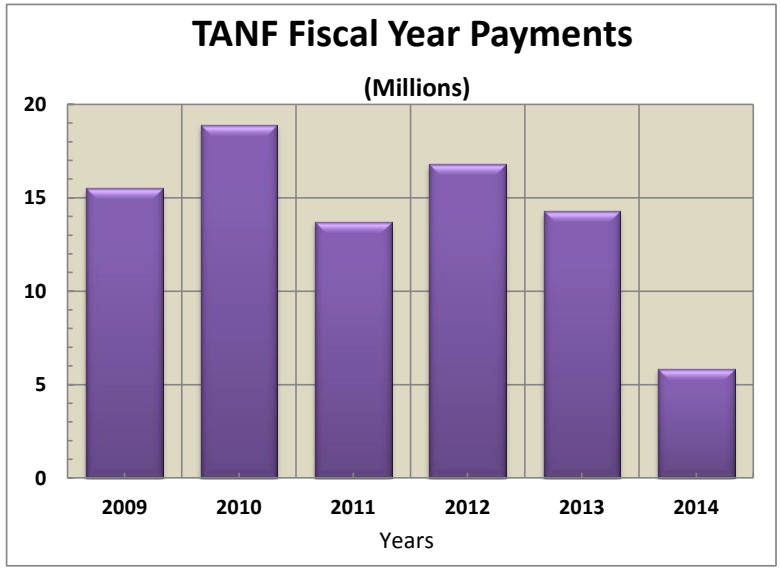
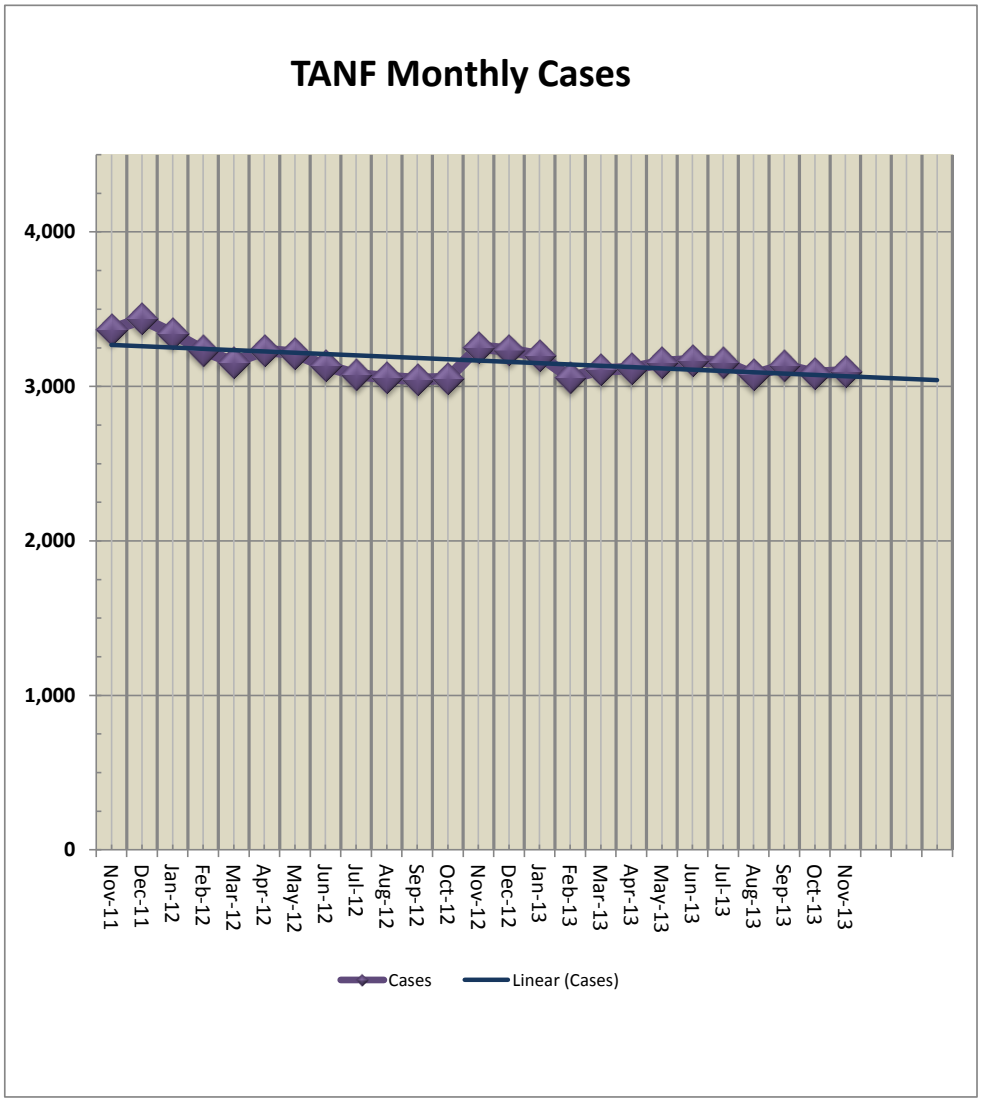
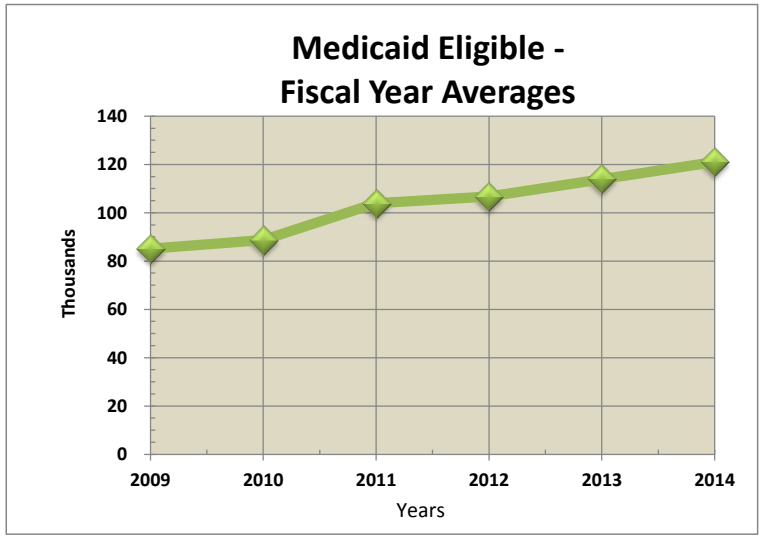
# TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
## Figure 1 November 2013

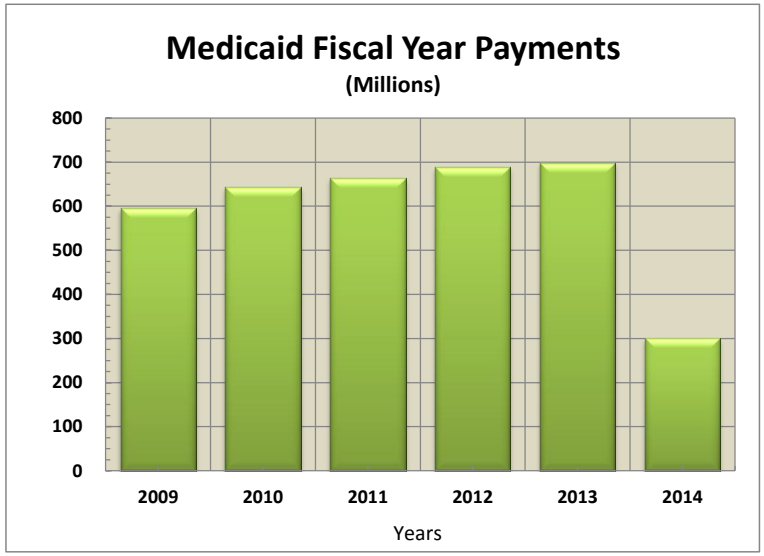


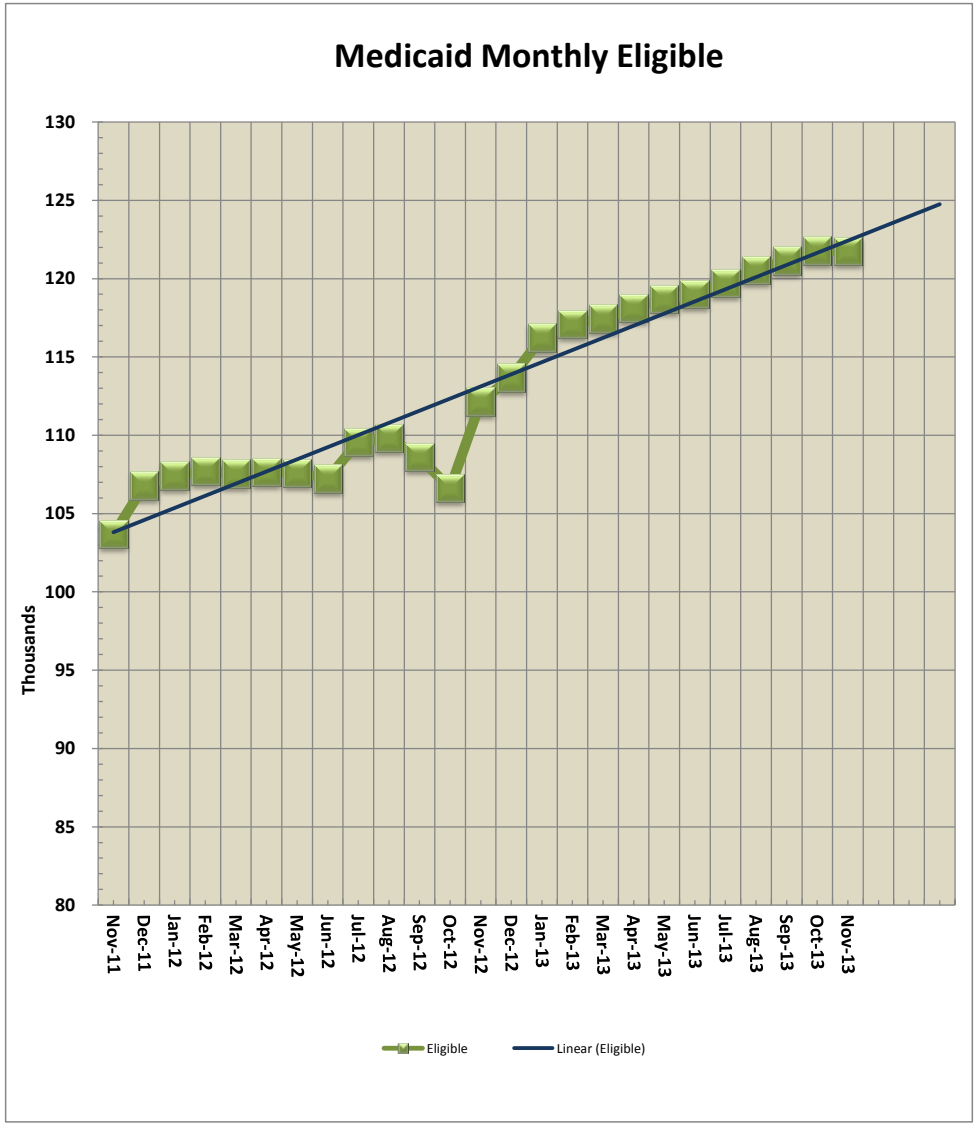



# MEDICAID
# Figure 2 November 2013



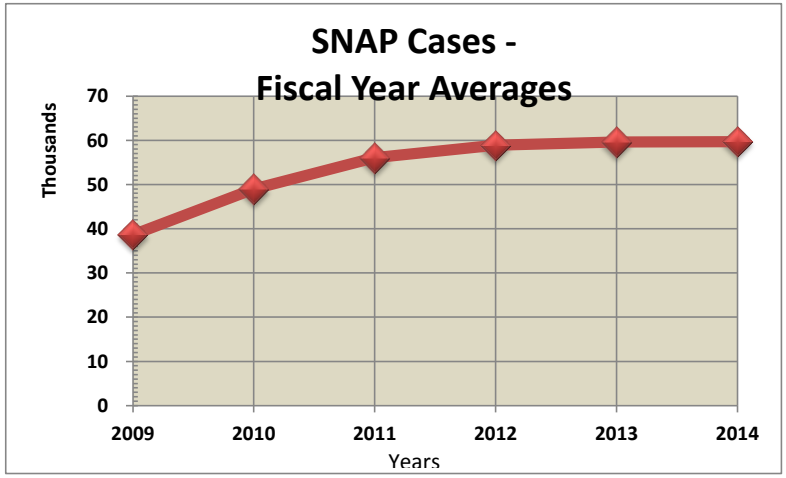



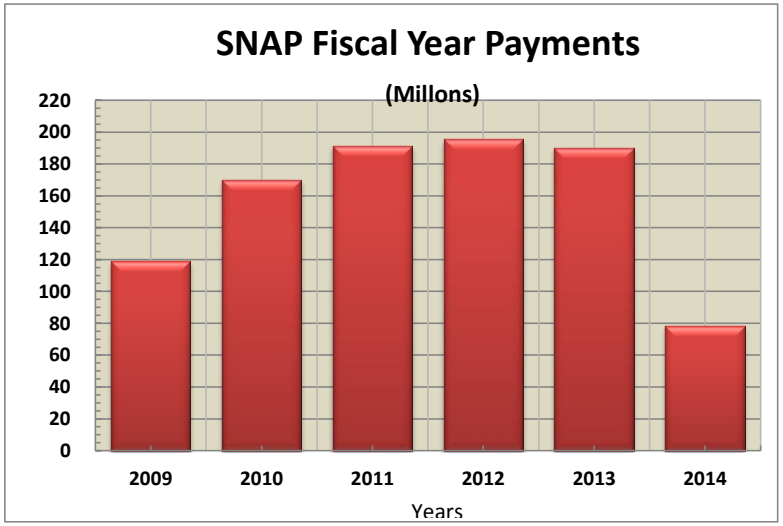



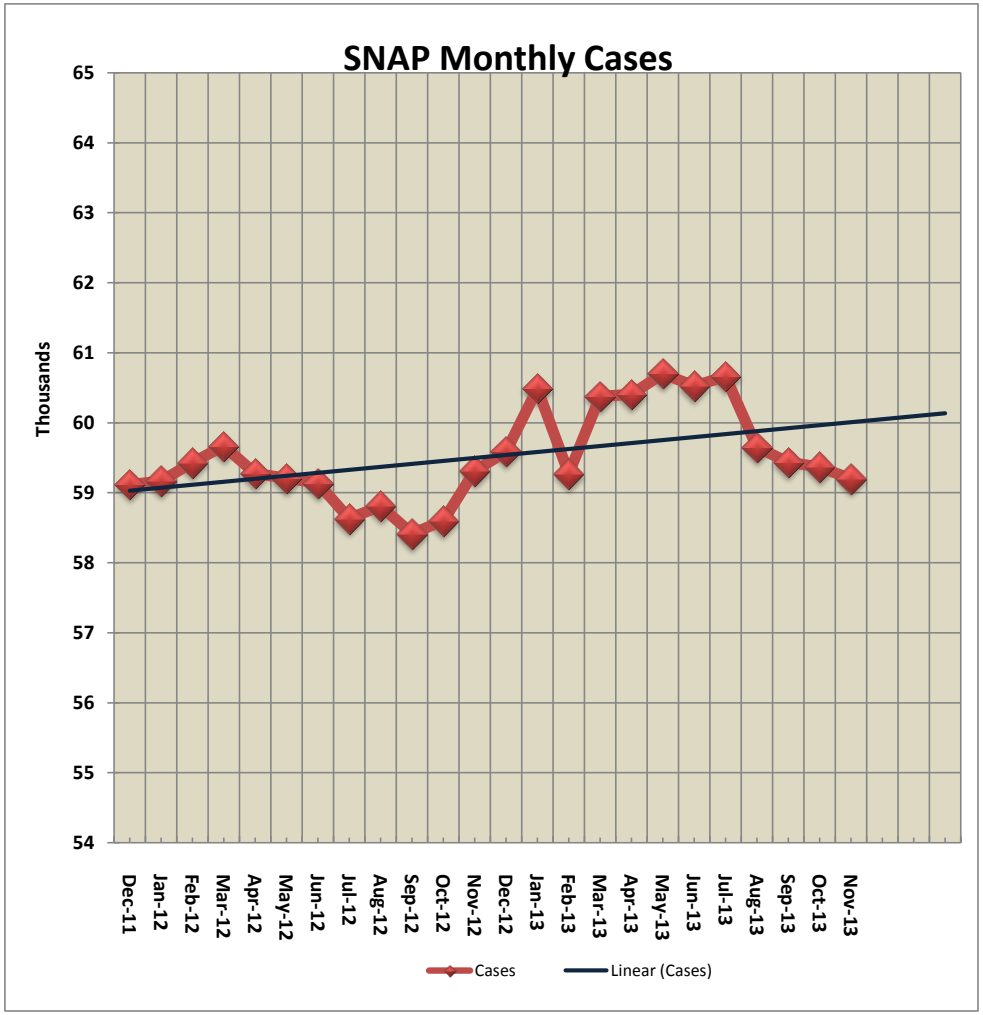

In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible
Because of retroactive eligibility, the numbers will increase when re-ran in Query Path after a period of time. I will take a one time snapshot of the month.

# SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
## Figure 3 November 2013



# TABLE 1. Summary of Public Assistance and Medical Care

November 2013

| OBLIGATIONS INCURRED | November 2013 | October 2013 | November 2012 | PERCENT OF CHANGE November 2013 | PERCENT OF CHANGE November 2012 |
|---|---|---|---|---|---|
| All Public Assistance | $88,766,562 | $87,383,073 | $84,216,512 | 1.6% | 5.4% |
| TANF | $1,173,759 | $1,175,307 | $1,274,246 | -0.1% | -7.9% |
| Regular TANF | NA | NA | NA | NA | NA |
| TANF Unemployed Parent | NA | NA | NA | NA | NA |
| Medical Assistance**** | $71,984,728 | $69,188,555 | $67,373,685 | 4.0% | 6.8% |
| Medicaid Title 19 (Physical Health)*** | $58,223,724 | $55,515,495 | $54,477,192 | 4.9% | 6.9% |
| Medicaid Mental Health | $13,494,617 | $13,443,085 | $12,650,351 | 0.4% | 6.7% |
| State Funded Mental Health | $266,387 | $229,975 | $246,142 | 15.8% | 8.2% |
| CHIP Dental & Vision***** | $668,537 | $569,488 | $590,953 | 17.4% | 13.1% |
| Supplemental Nutrition Assistance* | $14,594,996 | $15,808,028 | $14,572,547 | -7.7% | 0.2% |
| Day Care** | $1,518,300 | $1,817,002 | $1,679,326 | -16.4% | -9.6% |
| **NUMBER OF CASES** | | | | | |
| TANF | 3,095 | 3,085 | 3,254 | 0.3% | -4.9% |
| Regular TANF | NA | NA | NA | NA | NA |
| TANF Unemployed Parent | NA | NA | NA | NA | NA |
| Medicaid Title 19 (Physical Health)--Undup Claims | 112,122 | 111,110 | 104,601 | 0.9% | 7.2% |
| Medicaid Mental Health | 15,025 | 14,776 | 14,286 | 1.7% | 5.2% |
| State Funded Mental Health | 1,438 | 1,353 | 1,420 | 6.3% | 1.3% |
| Childrens Health Insurance (Enrolled) | NA | NA | NA | NA | NA |
| Supplemental Nutrition Assistance | 59,199 | 59,368 | 59,463 | -0.3% | -0.4% |
| Day Care | 4,428 | 4,464 | 4,724 | -0.8% | -6.3% |

# TABLE 1. Summary of Public Assistance and Medical Care

**November 2013**

| AVERAGE PAYMENTS | November 2013 | October 2013 | November 2012 | PERCENT OF CHANGE November 2013 | PERCENT OF CHANGE November 2012 |
|---|---|---|---|---|---|
| **TANF** | **$379.24** | **$380.97** | **$391.59** | **-0.5%** | **-3.2%** |
| Regular TANF | NA | NA | NA | NA | NA |
| TANF Unemployed Parent | NA | NA | NA | NA | NA |
| **Medicaid Title 19 (Physical Health) per Claim** | **$519.29** | **$499.64** | **$520.81** | **3.9%** | **-0.3%** |
| **Supplemental Nutrition Assistance** | **$246.54** | **$266.27** | **$245.07** | **-7.4%** | **0.6%** |
| **YEAR TO DATE PAYMENTS** | | | | | |
| **All Public Assistance** | **$1,537,206,780** | **$1,448,440,218** | **$448,826,874** | **6.1%** | **242.5%** |
| **TANF** | **$20,048,964** | **$18,875,205** | **$6,443,576** | **6.2%** | **211.1%** |
| Regular TANF | NA | NA | NA | NA | NA |
| TANF Unemployed Parent | NA | NA | NA | NA | NA |
| **Medical Assistance** | **$1,222,867,776** | **$1,150,883,048** | **$353,707,917** | **6.3%** | **245.7%** |
| Medicaid Title 19 (Physical Health) | $998,419,809 | $940,196,085 | $293,044,345 | 6.2% | 240.7% |
| Medicaid Mental Health | $220,265,557 | $206,770,939 | $59,417,501 | 6.5% | 270.7% |
| State Funded Mental Health | $4,182,411 | $3,916,024 | $1,246,071 | 6.8% | 235.6% |
| **CHIP Dental & Vision** | **$10,449,108** | **$9,780,571** | **$3,069,169** | **6.8%** | **240.5%** |
| **Supplemental Nutrition Assistance** | **$269,393,253** | **$254,798,257** | **$77,708,317** | **5.7%** | **246.7%** |
| **Day Care** | **$29,327,312** | **$27,809,012** | **$9,172,142** | **5.5%** | **219.7%** |

*** Due to timing of system conversion from TEAMS to CHIMES numbers are skew this month with combined totals.

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Most Medical Assistance figures are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as $2,000,000 more per month.---CHIP enrollment numbers are not available at this time

Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

# TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

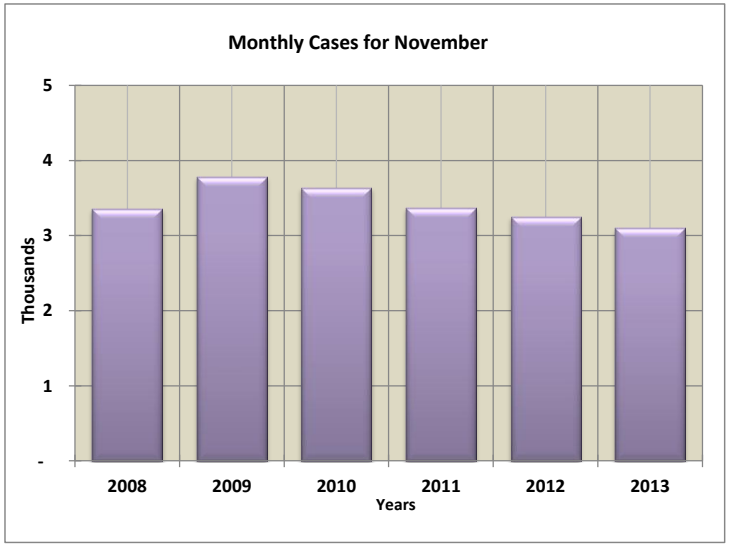
**November 2013**

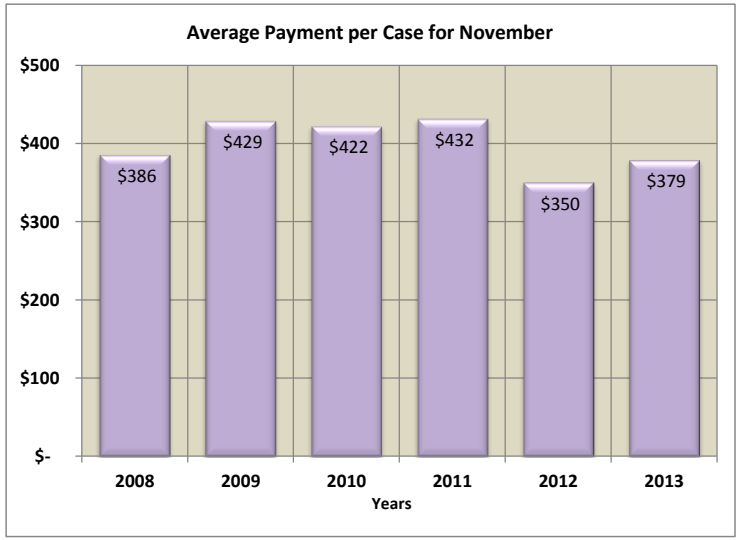
| | CURRENT | | CURRENT | | LAST YEAR | | FIVE YEARS AGO | |
|---|---|---|---|---|---|---|---|---|
| COUNTY | CASES | RECIP | AMOUNT | AVG/ CASE | CASES | AVG/ CASE | CASES | AVG/ CASE |
| Beaverhead | 20 | 52 | $ 7,957 | $ 398 | 18 | $ 249 | 29 | $ 305 |
| Big Horn | 293 | 878 | $ 134,004 | $ 457 | 356 | $ 332 | 323 | $ 440 |
| Blaine | 2 | 5 | $ 231 | $ 116 | 3 | $ 155 | 4 | $ 371 |
| Broadwater | | | | | 4 | $ 288 | 11 | $ 344 |
| Carbon | 13 | 31 | $ 3,953 | $ 304 | 14 | $ 340 | 13 | $ 339 |
| Carter | | | | | 1 | $ 201 | - | $ - |
| Cascade | 171 | 326 | $ 53,395 | $ 312 | 180 | $ 313 | 281 | $ 366 |
| Chouteau | - | - | $ - | $ - | 3 | $ 166 | 6 | $ 329 |
| Custer | 6 | 11 | $ 1,872 | $ 312 | 10 | $ 266 | 10 | $ 412 |
| Daniels | | | | | - | $ - | 1 | $ 267 |
| Dawson | 8 | 15 | $ 2,173 | $ 272 | 13 | $ 334 | 10 | $ 374 |
| Deer Lodge | 40 | 87 | $ 13,253 | $ 331 | 49 | $ 268 | 31 | $ 335 |
| Fallon | | | | | 2 | $ 256 | 3 | $ 375 |
| Fergus | 20 | 45 | $ 6,486 | $ 324 | 12 | $ 204 | 12 | $ 404 |
| Flathead | 178 | 399 | $ 65,154 | $ 366 | 203 | $ 348 | 168 | $ 380 |
| Gallatin | 78 | 195 | $ 29,530 | $ 379 | 93 | $ 375 | 84 | $ 367 |
| Garfield | | | | | 1 | $ 252 | 1 | $ 375 |
| Glacier | 331 | 1,002 | $ 158,434 | $ 479 | 307 | $ 456 | 270 | $ 444 |
| Golden Valley | | | | | 1 | $ 355 | - | $ - |
| Granite | | | | | 2 | $ 175 | 1 | $ 281 |
| Hill | 31 | 69 | $ 10,850 | $ 350 | 28 | $ 315 | 12 | $ 459 |
| Jefferson | | | | | 16 | $ 182 | 17 | $ 350 |
| Judith Basin | | | | | 1 | $ 149 | 1 | $ 281 |
| Lake | 96 | 213 | $ 32,189 | $ 335 | 107 | $ 341 | 100 | $ 375 |
| Lewis & Clark | 222 | 495 | $ 80,796 | $ 364 | 167 | $ 340 | 204 | $ 381 |
| Liberty | | | | | - | $ - | 2 | $ 377 |
| Lincoln | 54 | 126 | $ 20,129 | $ 373 | 65 | $ 421 | 50 | $ 344 |
| Madison | | | | | 1 | $ 201 | 5 | $ 376 |
| McCone | | | | | 1 | $ 201 | 1 | $ 376 |
| Meagher | | | | | 3 | $ 218 | 3 | $ 344 |
| Mineral | 11 | 20 | $ 3,606 | $ 328 | 14 | $ 157 | 18 | $ 357 |
| Missoula | 222 | 496 | $ 73,521 | $ 331 | 260 | $ 330 | 253 | $ 352 |
| Musselshell | 17 | 36 | $ 4,998 | $ 294 | 17 | $ 335 | 11 | $ 309 |
| Park | 28 | 62 | $ 9,024 | $ 322 | 22 | $ 198 | 22 | $ 352 |
| Petroleum | | | | | 2 | $ 373 | 1 | $ 376 |
| Phillips | | | | | 7 | $ 195 | 1 | $ 281 |
| Pondera | 36 | 94 | $ 12,899 | $ 358 | 28 | $ 232 | 43 | $ 445 |
| Powder River | | | | | - | $ - | 1 | $ 376 |
| Powell | 18 | 42 | $ 6,161 | $ 342 | 17 | $ 184 | 13 | $ 375 |
| Prairie | | | | | - | $ - | - | $ - |
| Ravalli | 64 | 131 | $ 21,726 | $ 339 | 70 | $ 347 | 58 | $ 372 |
| Richland | 5 | 9 | $ 1,109 | $ 222 | 2 | $ 118 | 6 | $ 265 |
| Roosevelt | 267 | 610 | $ 93,186 | $ 349 | 239 | $ 355 | 354 | $ 381 |

## TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

**November 2013**

| | CURRENT | | CURRENT | | LAST YEAR | | FIVE YEARS AGO | |
|---|---|---|---|---|---|---|---|---|
| **COUNTY** | **CASES** | **RECIP** | **AMOUNT** | **AVG/ CASE** | **CASES** | **AVG/ CASE** | **CASES** | **AVG/ CASE** |
| Rosebud | 197 | 495 | $ 81,817 | $ 415 | 154 | $ 330 | 206 | $ 416 |
| Sanders | 16 | 34 | $ 3,995 | $ 250 | 20 | $ 341 | 30 | $ 354 |
| Sheridan | 2 | 4 | $ 510 | $ 255 | 4 | $ 281 | 8 | $ 362 |
| Silver Bow | 129 | 277 | $ 47,367 | $ 367 | 176 | $ 310 | 158 | $ 366 |
| Stillwater | 12 | 32 | $ 4,635 | $ 386 | 17 | $ 350 | 6 | $ 393 |
| Sweet Grass | 2 | 4 | $ 809 | $ 405 | 3 | $ 183 | 3 | $ 396 |
| Teton | - | - | $ - | $ - | 9 | $ 199 | 8 | $ 285 |
| Toole | 5 | 9 | $ 1,816 | $ 363 | 2 | $ 175 | 11 | $ 379 |
| Treasure | | | | | - | $ - | - | $ - |
| Valley | 59 | 115 | $ 17,661 | $ 299 | 41 | $ 298 | 24 | $ 329 |
| Wheatland | | | | | - | $ - | 2 | $ 424 |
| Wibaux | | | | | - | $ - | - | $ - |
| Yellowstone | 442 | 1,081 | $ 168,513 | $ 381 | 489 | $ 347 | 466 | $ 377 |
| **State Totals** | **3,095** | **7,500** | **$ 1,173,759** | **$ 379** | **3,254** | **$ 350** | **3,356** | **$ 386** |



# TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

**November 2013**

| | CURRENT | | LAST YEAR | | FIVE YRS AGO | |
|---|---|---|---|---|---|---|
| COUNTY | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| Beaverhead | 818 | $ 494,786 | 760 | $ 519,106 | 466 | $ 321,248 |
| Big Horn | 3,528 | $ 1,587,246 | 3,155 | $ 1,104,128 | 1,575 | $ 965,453 |
| Blaine | 1,350 | $ 832,010 | 1,171 | $ 564,526 | 752 | $ 446,246 |
| Broadwater | 414 | $ 258,826 | 416 | $ 195,607 | 256 | $ 179,588 |
| Carbon | 801 | $ 461,388 | 666 | $ 335,273 | 360 | $ 289,084 |
| Carter | 70 | $ 47,399 | 57 | $ 46,000 | 27 | $ 38,188 |
| Cascade | 8,927 | $ 4,761,302 | 8,223 | $ 4,716,370 | 5,450 | $ 3,834,759 |
| Chouteau | 378 | $ 224,296 | 368 | $ 245,845 | 212 | $ 242,927 |
| Custer | 1,240 | $ 695,092 | 1,085 | $ 648,951 | 862 | $ 564,654 |
| Daniels | 124 | $ 85,162 | 111 | $ 100,146 | 90 | $ 79,217 |
| Dawson | 640 | $ 333,457 | 546 | $ 426,497 | 388 | $ 390,005 |
| Deer Lodge | 1,170 | $ 733,678 | 1,085 | $ 720,329 | 802 | $ 643,159 |
| Fallon | 165 | $ 109,068 | 176 | $ 117,150 | 114 | $ 126,751 |
| Fergus | 1,098 | $ 694,112 | 935 | $ 514,425 | 600 | $ 559,383 |
| Flathead | 11,497 | $ 4,766,486 | 10,718 | $ 4,978,395 | 4,908 | $ 3,427,646 |
| Gallatin | 5,775 | $ 2,318,475 | 5,007 | $ 1,827,671 | 2,140 | $ 1,456,349 |
| Garfield | 80 | $ 58,278 | 88 | $ 72,100 | 44 | $ 32,583 |
| Glacier | 3,115 | $ 1,641,067 | 3,209 | $ 1,308,385 | 1,818 | $ 1,231,838 |
| Golden Valley | 94 | $ 21,795 | 88 | $ 68,140 | 36 | $ 26,574 |
| Granite | 244 | $ 121,227 | 179 | $ 42,924 | 152 | $ 120,072 |
| Hill | 2,976 | $ 1,326,221 | 2,767 | $ 1,367,837 | 1,543 | $ 1,093,596 |
| Jefferson | 923 | $ 502,393 | 866 | $ 506,959 | 482 | $ 306,386 |
| Judith Basin | 149 | $ 47,469 | 138 | $ 50,920 | 80 | $ 44,044 |
| Lake | 4,870 | $ 2,318,230 | 4,863 | $ 2,194,558 | 2,667 | $ 1,467,434 |
| Lewis & Clark | 6,214 | $ 2,536,256 | 5,794 | $ 2,243,618 | 3,590 | $ 2,052,157 |
| Liberty | 160 | $ 85,011 | 117 | $ 207,699 | 60 | $ 59,579 |
| Lincoln | 2,700 | $ 1,178,261 | 2,619 | $ 1,443,927 | 1,465 | $ 967,797 |
| Madison | 459 | $ 256,312 | 399 | $ 310,675 | 181 | $ 247,059 |
| McCone | 77 | $ 52,761 | 74 | $ 36,400 | 27 | $ 37,999 |
| Meagher | 229 | $ 159,051 | 284 | $ 191,122 | 100 | $ 61,235 |
| Mineral | 663 | $ 283,440 | 619 | $ 284,858 | 390 | $ 262,560 |
| Missoula | 11,985 | $ 5,372,593 | 10,903 | $ 5,347,413 | 6,472 | $ 4,358,423 |
| Musselshell | 611 | $ 309,439 | 555 | $ 433,652 | 329 | $ 291,024 |
| Park | 1,365 | $ 691,619 | 1,243 | $ 563,614 | 628 | $ 625,757 |
| Petroleum | 28 | $ 6,009 | 21 | $ 13,294 | 6 | $ 3,092 |
| Phillips | 587 | $ 359,295 | 549 | $ 367,302 | 337 | $ 261,591 |
| Pondera | 935 | $ 450,650 | 859 | $ 389,339 | 524 | $ 423,736 |
| Powder River | 69 | $ 125,389 | 72 | $ 69,821 | 55 | $ 55,945 |

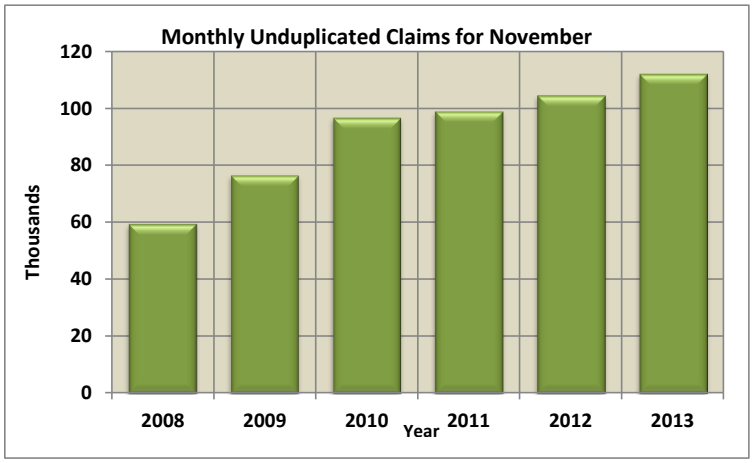
## TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

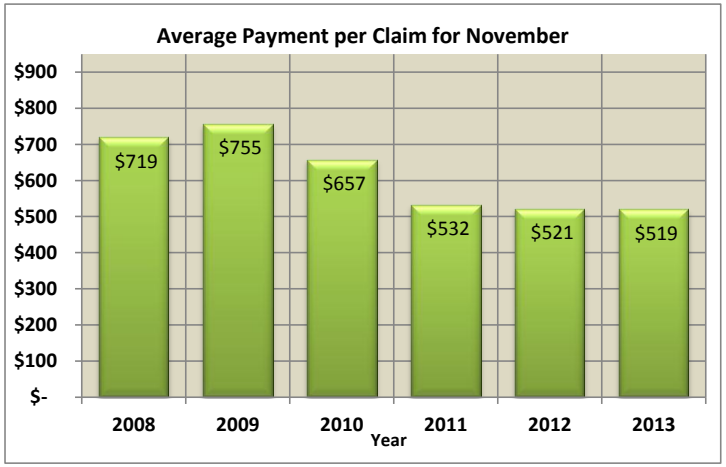
**November 2013**

| | CURRENT | | LAST YEAR | | FIVE YRS AGO | |
|---|---|---|---|---|---|---|
| COUNTY | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| Powell | 666 | $ 345,623 | 640 | $ 457,345 | 364 | $ 343,905 |
| Prairie | 97 | $ 65,916 | 85 | $ 70,227 | 47 | $ 44,300 |
| Ravalli | 4,672 | $ 1,897,629 | 4,335 | $ 1,947,286 | 2,204 | $ 1,552,916 |
| Richland | 625 | $ 510,978 | 506 | $ 321,929 | 436 | $ 432,202 |
| Roosevelt | 2,856 | $ 1,889,994 | 2,710 | $ 1,548,728 | 1,699 | $ 1,025,285 |
| Rosebud | 1,707 | $ 894,915 | 1,554 | $ 623,856 | 850 | $ 472,063 |
| Sanders | 1,371 | $ 906,396 | 1,371 | $ 712,777 | 614 | $ 626,436 |
| Sheridan | 225 | $ 133,901 | 225 | $ 189,889 | 165 | $ 171,101 |
| Silver Bow | 4,698 | $ 2,691,648 | 4,390 | $ 2,125,819 | 2,809 | $ 1,968,443 |
| Stillwater | 726 | $ 359,684 | 651 | $ 268,871 | 312 | $ 264,481 |
| Sweet Grass | 197 | $ 142,325 | 203 | $ 149,967 | 83 | $ 138,422 |
| Teton | 556 | $ 232,573 | 543 | $ 350,799 | 242 | $ 144,080 |
| Toole | 499 | $ 316,355 | 455 | $ 303,676 | 272 | $ 202,904 |
| Treasure | 58 | $ 17,569 | 60 | $ 20,228 | 23 | $ 11,456 |
| Valley | 951 | $ 519,844 | 857 | $ 496,984 | 574 | $ 348,164 |
| Wheatland | 207 | $ 96,882 | 190 | $ 88,922 | 95 | $ 67,528 |
| Wibaux | 54 | $ 86,424 | 44 | $ 62,404 | 38 | $ 87,459 |
| Yellowstone | 15,956 | $ 7,893,489 | 15,450 | $ 7,571,569 | 8,955 | $ 5,902,754 |
| Institutions | 81 | $ 1,006,823 | 91 | $ 1,080,895 | 97 | $ 1,158,829 |
| NOCO Breakdown | 152 | $ 1,909,207 | 49 | $ 1,510,044 | 31 | $ 171,223 |
| **State Totals** | **112,122** | **$ 58,223,724** | **104,601** | **$ 54,477,192** | **59,442** | **$ 42,729,085** |

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



# TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

**November 2013**

| | TOTAL | | IN HOSPITAL | | OUT HOSPITAL | | PHYSICIANS | | DRUGS & SUPPLIES | |
|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| Beaverhead | 818 | $ 494,786 | 7 | $ 54,148 | 163 | $ 86,700 | 282 | $ 28,755 | 235 | $ 50,664 |
| Big Horn | 3,528 | $ 1,587,246 | 65 | $ 391,822 | 335 | $ 149,327 | 3,185 | $ 149,675 | 505 | $ 62,155 |
| Blaine | 1,350 | $ 832,010 | 21 | $ 100,329 | 82 | $ 36,653 | 358 | $ 36,400 | 277 | $ 56,363 |
| Broadwater | 414 | $ 258,826 | 7 | $ 89,200 | 50 | $ 19,264 | 327 | $ 25,062 | 125 | $ 37,474 |
| Carbon | 801 | $ 461,388 | 7 | $ 23,067 | 95 | $ 32,081 | 492 | $ 25,716 | 202 | $ 60,861 |
| Carter | 70 | $ 47,399 | 3 | $ 10,116 | 3 | $ (5,536) | 46 | $ 5,311 | 11 | $ 1,135 |
| Cascade | 8,927 | $ 4,761,302 | 120 | $ 676,747 | 775 | $ 271,707 | 4,430 | $ 398,543 | 2,760 | $ 722,748 |
| Chouteau | 378 | $ 224,296 | 1 | $ 27,758 | 25 | $ 8,083 | 96 | $ 7,025 | 107 | $ 28,129 |
| Custer | 1,240 | $ 695,092 | 9 | $ 35,379 | 141 | $ 100,927 | 898 | $ 51,651 | 429 | $ 72,944 |
| Daniels | 124 | $ 85,162 | 0 | $ - | 15 | $ 7,669 | 64 | $ 793 | 33 | $ 5,373 |
| Dawson | 640 | $ 333,457 | 4 | $ 12,850 | 55 | $ 33,447 | 464 | $ 8,675 | 178 | $ 30,364 |
| Deer Lodge | 1,170 | $ 733,678 | 16 | $ 114,291 | 242 | $ 98,682 | 706 | $ 40,831 | 400 | $ 99,200 |
| Fallon | 165 | $ 109,068 | 0 | $ - | 16 | $ 3,188 | 97 | $ 1,807 | 57 | $ 10,553 |
| Fergus | 1,098 | $ 694,112 | 19 | $ 123,423 | 90 | $ 65,857 | 310 | $ 40,222 | 294 | $ 77,247 |
| Flathead | 11,497 | $ 4,766,486 | 116 | $ 1,010,346 | 1,821 | $ 520,141 | 9,455 | $ 419,559 | 2,724 | $ 600,962 |
| Gallatin | 5,775 | $ 2,318,475 | 45 | $ 254,503 | 833 | $ 273,691 | 4,673 | $ 216,158 | 1,425 | $ 318,352 |
| Garfield | 80 | $ 58,278 | 0 | $ - | 5 | $ 1,406 | 28 | $ 1,104 | 12 | $ 4,359 |
| Glacier | 3,115 | $ 1,641,067 | 31 | $ 302,853 | 240 | $ 172,972 | 1,248 | $ 71,126 | 552 | $ 156,410 |
| Golden Valley | 94 | $ 21,795 | 1 | $ 566 | 9 | $ 940 | 53 | $ 1,387 | 18 | $ 4,191 |
| Granite | 244 | $ 121,227 | 3 | $ 28,048 | 22 | $ 8,610 | 199 | $ 11,250 | 68 | $ 13,298 |
| Hill | 2,976 | $ 1,326,221 | 38 | $ 153,004 | 321 | $ 102,692 | 1,056 | $ 51,173 | 704 | $ 149,319 |
| Jefferson | 923 | $ 502,393 | 9 | $ 34,568 | 72 | $ 51,771 | 694 | $ 27,326 | 253 | $ 70,421 |
| Judith Basin | 149 | $ 47,469 | 0 | $ - | 9 | $ 2,724 | 38 | $ 4,313 | 33 | $ 5,910 |
| Lake | 4,870 | $ 2,318,230 | 52 | $ 514,257 | 946 | $ 368,101 | 4,049 | $ 170,221 | 1,151 | $ 291,526 |
| Lewis & Clark | 6,214 | $ 2,536,256 | 65 | $ 284,176 | 666 | $ 183,415 | 4,936 | $ 270,604 | 1,802 | $ 365,994 |
| Liberty | 160 | $ 85,011 | 1 | $ 3,175 | 10 | $ 7,768 | 27 | $ 2,951 | 50 | $ 19,183 |
| Lincoln | 2,700 | $ 1,178,261 | 22 | $ 127,723 | 384 | $ 211,690 | 857 | $ 62,229 | 682 | $ 183,972 |
| Madison | 459 | $ 256,312 | 3 | $ 18,759 | 38 | $ 36,214 | 126 | $ 14,686 | 106 | $ 18,905 |
| McCone | 77 | $ 52,761 | 2 | $ 5,180 | 8 | $ 4,012 | 60 | $ 1,972 | 16 | $ 1,025 |
| Meagher | 229 | $ 159,051 | 2 | $ 35,949 | 32 | $ 16,861 | 166 | $ 6,018 | 68 | $ 20,660 |
| Mineral | 663 | $ 283,440 | 4 | $ 32,978 | 64 | $ 27,929 | 511 | $ 22,335 | 186 | $ 38,896 |
| Missoula | 11,985 | $ 5,372,593 | 108 | $ 563,139 | 1,510 | $ 370,124 | 9,602 | $ 509,407 | 3,314 | $ 824,357 |
| Musselshell | 611 | $ 309,439 | 2 | $ 10,657 | 77 | $ 21,438 | 228 | $ 13,610 | 180 | $ 88,933 |

# TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

**November 2013**

| | TOTAL | | IN HOSPITAL | | OUT HOSPITAL | | PHYSICIANS | | DRUGS & SUPPLIES | |
|---|---|---|---|---|---|---|---|---|---|---|
| **COUNTY** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** |
| Park | 1,365 | $ 691,619 | 11 | $ 116,225 | 167 | $ 112,322 | 1,030 | $ 37,428 | 349 | $ 70,948 |
| Petroleum | 28 | $ 6,009 | 0 | $ - | 2 | $ 1,023 | 12 | $ 385 | 2 | $ 186 |
| Phillips | 587 | $ 359,295 | 9 | $ 35,256 | 85 | $ 45,221 | 150 | $ 7,447 | 172 | $ 47,462 |
| Pondera | 935 | $ 450,650 | 15 | $ 49,531 | 79 | $ 49,980 | 521 | $ 22,744 | 229 | $ 58,613 |
| Powder River | 69 | $ 125,389 | 1 | $ 32,959 | 6 | $ 12,379 | 41 | $ 1,928 | 25 | $ 2,521 |
| Powell | 666 | $ 345,623 | 5 | $ 14,163 | 85 | $ 33,522 | 524 | $ 15,706 | 156 | $ 33,233 |
| Prairie | 97 | $ 65,916 | 2 | $ 5,080 | 9 | $ 5,544 | 60 | $ 6,118 | 36 | $ 4,658 |
| Ravalli | 4,672 | $ 1,897,629 | 35 | $ 187,928 | 539 | $ 261,011 | 3,850 | $ 156,116 | 1,240 | $ 271,099 |
| Richland | 625 | $ 510,978 | 9 | $ 119,176 | 84 | $ 73,321 | 462 | $ 32,858 | 177 | $ 48,535 |
| Roosevelt | 2,856 | $ 1,889,994 | 36 | $ 247,251 | 393 | $ 219,554 | 1,053 | $ 73,720 | 590 | $ 100,496 |
| Rosebud | 1,707 | $ 894,915 | 20 | $ 104,291 | 91 | $ 57,594 | 1,425 | $ 64,489 | 297 | $ 47,331 |
| Sanders | 1,371 | $ 906,396 | 8 | $ 64,129 | 148 | $ 83,417 | 281 | $ 36,772 | 316 | $ 308,054 |
| Sheridan | 225 | $ 133,901 | 2 | $ 5,071 | 20 | $ 4,816 | 138 | $ 5,376 | 78 | $ 16,465 |
| Silver Bow | 4,698 | $ 2,691,648 | 65 | $ 620,102 | 429 | $ 151,974 | 1,678 | $ 183,977 | 1,518 | $ 379,478 |
| Stillwater | 726 | $ 359,684 | 7 | $ 58,073 | 87 | $ 27,390 | 493 | $ 16,288 | 185 | $ 36,230 |
| Sweet Grass | 197 | $ 142,325 | 2 | $ 29,107 | 15 | $ 10,023 | 140 | $ 2,076 | 52 | $ 22,139 |
| Teton | 556 | $ 232,573 | 1 | $ 21,877 | 37 | $ 21,187 | 207 | $ 9,205 | 175 | $ 26,687 |
| Toole | 499 | $ 316,355 | 15 | $ 73,895 | 54 | $ 20,887 | 302 | $ 19,277 | 136 | $ 53,805 |
| Treasure | 58 | $ 17,569 | 0 | $ - | 3 | $ 1,307 | 38 | $ 1,194 | 13 | $ 2,290 |
| Valley | 951 | $ 519,844 | 10 | $ 29,846 | 99 | $ 51,193 | 126 | $ 13,578 | 270 | $ 47,384 |
| Wheatland | 207 | $ 96,882 | 1 | $ 9,861 | 20 | $ 5,309 | 46 | $ 1,242 | 39 | $ 12,869 |
| Wibaux | 54 | $ 86,424 | 0 | $ - | 2 | $ 836 | 34 | $ 157 | 6 | $ 266 |
| Yellowstone | 15,956 | $ 7,893,489 | 155 | $ 1,216,809 | 2,649 | $ 609,359 | 10,427 | $ 655,364 | 4,646 | $ 1,223,059 |
| Institutions | 81 | $ 1,006,823 | 0 | $ - | 0 | $ - | 0 | $ - | 0 | $ - |
| NOCO Breakdown | 152 | $ 1,909,207 | 1 | $ 76,487 | 20 | $ 10,785 | 44 | $ 6,903 | 27 | $ 6,707 |
| **State Totals** | **112,122** | **$ 58,223,724** | **1,193** | **$ 8,156,132** | **14,238** | **$ 5,160,505** | **72,635** | **$ 4,068,243** | **29,645** | **$ 7,312,397** |

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include $-127,586 for history adjustments.

*Note: Recipients are not enrollment numers, but figures for recipients served in the month based on claims.

# TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

**(PART TWO)**

| | NURSING HOME | | OTHER PRACT. | | LAB, X-RAY,RAD. | | DENTAL | |
|---|---|---|---|---|---|---|---|---|
| COUNTY | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| Beaverhead | 33 | $ 143,044 | 43 | $ 5,178 | 24 | $ 1,469 | 77 | $ 21,034 |
| Big Horn | 47 | $ 271,386 | 44 | $ 4,662 | 32 | $ 2,511 | 222 | $ 69,796 |
| Blaine | 24 | $ 96,937 | 12 | $ 1,177 | 14 | $ 1,323 | 48 | $ 19,395 |
| Broadwater | 9 | $ 41,721 | 5 | $ 90 | 1 | $ 28 | 24 | $ 3,264 |
| Carbon | 40 | $ 203,916 | 26 | $ 4,915 | 12 | $ 785 | 76 | $ 23,498 |
| Carter | 8 | $ 30,868 | - | $ - | - | $ - | 4 | $ 472 |
| Cascade | 240 | $ 1,040,783 | 352 | $ 110,093 | 173 | $ 27,836 | 645 | $ 208,162 |
| Chouteau | 24 | $ 95,565 | 19 | $ 3,295 | 3 | $ 745 | 33 | $ 9,774 |
| Custer | 59 | $ 294,650 | 35 | $ 2,549 | 14 | $ 748 | 68 | $ 18,089 |
| Daniels | 13 | $ 53,262 | 2 | $ 223 | - | $ - | 5 | $ 756 |
| Dawson | 35 | $ 187,760 | 18 | $ 10,578 | 6 | $ 550 | 20 | $ 5,307 |
| Deer Lodge | 43 | $ 188,467 | 32 | $ 5,304 | 39 | $ 2,376 | 98 | $ 36,926 |
| Fallon | 14 | $ 65,125 | 2 | $ 57 | - | $ - | 12 | $ 4,554 |
| Fergus | 49 | $ 191,950 | 55 | $ 22,960 | 23 | $ 1,280 | 179 | $ 52,177 |
| Flathead | 254 | $ 984,283 | 388 | $ 75,946 | 79 | $ 8,310 | 1,018 | $ 275,038 |
| Gallatin | 63 | $ 340,791 | 303 | $ 121,884 | 51 | $ 2,423 | 483 | $ 113,314 |
| Garfield | 10 | $ 44,664 | 4 | $ 259 | - | $ - | 1 | $ 426 |
| Glacier | 43 | $ 184,361 | 62 | $ 10,632 | 42 | $ 12,657 | 121 | $ 72,788 |
| Golden Valley | - | $ - | 7 | $ 286 | - | $ - | 9 | $ 2,249 |
| Granite | 7 | $ 28,889 | 6 | $ 1,433 | 1 | $ 15 | 44 | $ 10,911 |
| Hill | 76 | $ 341,553 | 50 | $ 9,976 | 30 | $ 4,240 | 82 | $ 40,272 |
| Jefferson | 32 | $ 138,152 | 28 | $ 6,762 | 14 | $ 934 | 93 | $ 23,501 |
| Judith Basin | 1 | $ 8,646 | 11 | $ 276 | 1 | $ 68 | 25 | $ 8,104 |
| Lake | 58 | $ 253,460 | 146 | $ 62,074 | 37 | $ 4,726 | 425 | $ 126,002 |
| Lewis & Clark | 105 | $ 460,960 | 147 | $ 19,514 | 68 | $ 7,772 | 579 | $ 207,116 |
| Liberty | 8 | $ 32,783 | 2 | $ 183 | - | $ - | 8 | $ 915 |
| Lincoln | 59 | $ 226,081 | 65 | $ 5,530 | 19 | $ 1,809 | 144 | $ 41,503 |
| Madison | 28 | $ 113,541 | 13 | $ 3,328 | 1 | $ 96 | 36 | $ 14,014 |
| McCone | 5 | $ 37,959 | 2 | $ 181 | - | $ - | 4 | $ 837 |
| Meagher | 10 | $ 50,987 | 6 | $ 1,751 | 1 | $ 17 | 24 | $ 3,859 |
| Mineral | 13 | $ 53,059 | 9 | $ 9,248 | 5 | $ 1,091 | 35 | $ 10,468 |
| Missoula | 174 | $ 744,891 | 389 | $ 82,741 | 301 | $ 39,692 | 1,099 | $ 315,013 |
| Musselshell | 8 | $ 27,070 | 17 | $ 1,828 | 7 | $ 164 | 55 | $ 18,459 |
| Park | 33 | $ 137,804 | 51 | $ 6,278 | 8 | $ 412 | 120 | $ 27,739 |
| Petroleum | - | $ - | 1 | $ 43 | 1 | $ 44 | 2 | $ 574 |

# TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

**(PART TWO)**

| | NURSING HOME | | OTHER PRACT. | | LAB, X-RAY,RAD. | | DENTAL | |
|---|---|---|---|---|---|---|---|---|
| **COUNTY** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** |
| Phillips | 23 | $ 99,394 | 8 | $ 748 | 4 | $ 548 | 63 | $ 13,742 |
| Pondera | 29 | $ 117,318 | 18 | $ 3,078 | 6 | $ 1,531 | 46 | $ 10,236 |
| Powder River | 13 | $ 68,226 | 2 | $ 700 | 1 | $ 36 | 10 | $ 1,173 |
| Powell | 40 | $ 153,634 | 21 | $ 17,286 | 9 | $ 523 | 70 | $ 17,640 |
| Prairie | 10 | $ 40,106 | 3 | $ 126 | - | $ - | 6 | $ 1,444 |
| Ravalli | 65 | $ 276,890 | 211 | $ 71,818 | 77 | $ 6,751 | 470 | $ 111,937 |
| Richland | 22 | $ 149,793 | 16 | $ 1,080 | 3 | $ 257 | 27 | $ 5,352 |
| Roosevelt | 52 | $ 279,398 | 31 | $ 1,510 | 32 | $ 2,315 | 46 | $ 18,308 |
| Rosebud | 27 | $ 114,174 | 23 | $ 3,051 | 5 | $ 294 | 52 | $ 12,254 |
| Sanders | 43 | $ 185,371 | 30 | $ 2,738 | 18 | $ 1,967 | 104 | $ 24,341 |
| Sheridan | 25 | $ 72,356 | 1 | $ 15 | 2 | $ 100 | 19 | $ 1,726 |
| Silver Bow | 135 | $ 577,522 | 164 | $ 29,941 | 158 | $ 9,617 | 373 | $ 91,019 |
| Stillwater | 31 | $ 126,245 | 23 | $ 4,637 | 13 | $ 1,123 | 41 | $ 16,747 |
| Sweet Grass | 12 | $ 53,594 | 3 | $ 94 | 1 | $ 139 | 17 | $ 4,956 |
| Teton | 14 | $ 90,960 | 23 | $ 1,230 | 3 | $ 882 | 36 | $ 9,582 |
| Toole | 21 | $ 77,844 | 7 | $ 473 | 1 | $ 48 | 8 | $ 2,961 |
| Treasure | - | $ - | 2 | $ 249 | - | $ - | 7 | $ 3,808 |
| Valley | 37 | $ 152,100 | 11 | $ 1,030 | 11 | $ 749 | 49 | $ 10,708 |
| Wheatland | 9 | $ 41,146 | 4 | $ 221 | 1 | $ 28 | 21 | $ 3,679 |
| Wibaux | 12 | $ 82,429 | 1 | $ 43 | - | $ - | 2 | $ 353 |
| Yellowstone | 443 | $ 1,954,478 | 541 | $ 170,713 | 310 | $ 24,482 | 1,283 | $ 366,987 |
| Institutions | 81 | $ 1,006,823 | - | $ - | - | $ - | - | $ - |
| NOCO Breakdown | 3 | $ 18,022 | 6 | $ 16,321 | 6 | $ 838 | 9 | $ 44,433 |
| **State Totals** | **2,767** | **$ 12,853,192** | **3,499** | **$ 918,335** | **1,667** | **$ 176,349** | **8,676** | **$ 2,559,694** |

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

# TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

## (PART THREE)

| | PERSONAL CARE | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | WAIVER | | NON-WAIVER | | CLINIC | | RURAL HEALTH | |
| COUNTY | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| Beaverhead | 17 | $ 18,986 | 27 | $ 22,139 | 6 | $ 1,921 | 2 | $ 153 |
| Big Horn | 10 | $ 11,562 | 46 | $ 59,500 | 341 | $ 8,827 | 1 | $ 118 |
| Blaine | 7 | $ 9,902 | 35 | $ 45,887 | 27 | $ 1,295 | 83 | $ 15,841 |
| Broadwater | 10 | $ 14,403 | 7 | $ 7,500 | 41 | $ 237 | - | $ - |
| Carbon | 13 | $ 18,393 | 19 | $ 17,238 | 2 | $ 2,415 | - | $ - |
| Carter | 1 | $ 1,192 | 1 | $ 1,048 | - | $ - | 7 | $ 824 |
| Cascade | 280 | $ 489,073 | 180 | $ 172,699 | 236 | $ 41,106 | 16 | $ 2,103 |
| Chouteau | 7 | $ 8,561 | 11 | $ 12,206 | 6 | $ 467 | 40 | $ 5,094 |
| Custer | 31 | $ 41,444 | 19 | $ 23,060 | 22 | $ 903 | 8 | $ 1,019 |
| Daniels | 1 | $ 2,146 | - | $ - | - | $ - | 29 | $ 10,606 |
| Dawson | 9 | $ 12,837 | 11 | $ 12,386 | 10 | $ 267 | 77 | $ 11,312 |
| Deer Lodge | 40 | $ 35,993 | 39 | $ 31,616 | 15 | $ 9,607 | 4 | $ 694 |
| Fallon | 10 | $ 7,505 | 4 | $ 8,465 | 1 | $ 20 | 23 | $ 3,226 |
| Fergus | 23 | $ 21,988 | 16 | $ 24,467 | 766 | $ 5,068 | - | $ - |
| Flathead | 135 | $ 158,820 | 213 | $ 205,577 | 42 | $ 7,500 | 165 | $ 16,476 |
| Gallatin | 82 | $ 226,470 | 71 | $ 72,727 | 361 | $ 2,895 | 33 | $ 3,682 |
| Garfield | 2 | $ 966 | 2 | $ 3,683 | 59 | $ 221 | 2 | $ 171 |
| Glacier | 26 | $ 19,995 | 72 | $ 65,899 | 637 | $ 4,230 | 166 | $ 21,253 |
| Golden Valley | 4 | $ 3,391 | 4 | $ 4,592 | 79 | $ 443 | 8 | $ 1,022 |
| Granite | 2 | $ 1,301 | 6 | $ 6,374 | 5 | $ 413 | 12 | $ 2,603 |
| Hill | 40 | $ 42,461 | 50 | $ 44,827 | 15 | $ 6,407 | 428 | $ 76,774 |
| Jefferson | 37 | $ 87,623 | 19 | $ 20,229 | 34 | $ 2,211 | 32 | $ 3,532 |
| Judith Basin | 1 | $ 1,109 | 2 | $ 4,145 | 112 | $ 573 | - | $ - |
| Lake | 47 | $ 60,665 | 71 | $ 75,898 | 23 | $ 5,826 | 292 | $ 60,967 |
| Lewis & Clark | 133 | $ 235,476 | 121 | $ 124,001 | 720 | $ 32,925 | 9 | $ 1,262 |
| Liberty | 2 | $ 3,622 | 1 | $ 1,733 | 3 | $ 89 | 34 | $ 7,268 |
| Lincoln | 27 | $ 25,086 | 64 | $ 57,341 | 5 | $ 114 | 178 | $ 22,007 |
| Madison | 1 | $ 965 | 3 | $ 3,482 | 13 | $ 82 | 34 | $ 5,082 |
| McCone | - | $ - | - | $ - | 3 | $ 45 | 1 | $ 118 |
| Meagher | 3 | $ 1,256 | 3 | $ 3,637 | 24 | $ 3,413 | 35 | $ 5,647 |
| Mineral | 17 | $ 15,501 | 18 | $ 12,339 | 19 | $ 2,204 | 9 | $ 1,001 |
| Missoula | 376 | $ 773,117 | 323 | $ 467,604 | 248 | $ 45,748 | 15 | $ 2,534 |
| Musselshell | 31 | $ 44,945 | 24 | $ 31,680 | 3 | $ 257 | 67 | $ 8,549 |
| Park | 27 | $ 43,213 | 19 | $ 28,691 | 19 | $ 57 | 127 | $ 22,645 |

# TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

## (PART THREE)

| | PERSONAL CARE | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | WAIVER | | NON-WAIVER | | CLINIC | | RURAL HEALTH | |
| COUNTY | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| Petroleum | - | $ - | 1 | $ 2,579 | 24 | $ 93 | 1 | $ 101 |
| Phillips | 16 | $ 22,922 | 21 | $ 15,956 | 60 | $ 3,085 | 94 | $ 11,124 |
| Pondera | 15 | $ 14,311 | 17 | $ 20,674 | 86 | $ 906 | 108 | $ 17,367 |
| Powder River | - | $ - | 1 | $ 8 | - | $ - | - | $ - |
| Powell | 10 | $ 15,216 | 6 | $ 5,961 | 31 | $ 2,029 | 45 | $ 6,158 |
| Prairie | 1 | $ 561 | - | $ - | - | $ - | 3 | $ 343 |
| Ravalli | 94 | $ 117,784 | 126 | $ 144,922 | 106 | $ 17,422 | 395 | $ 59,829 |
| Richland | 22 | $ 40,007 | 14 | $ 11,696 | 3 | $ 103 | 10 | $ 1,612 |
| Roosevelt | 17 | $ 27,025 | 79 | $ 94,286 | 6 | $ 195 | 384 | $ 68,052 |
| Rosebud | 19 | $ 17,841 | 37 | $ 34,945 | 13 | $ 1,552 | 29 | $ 3,127 |
| Sanders | 26 | $ 34,544 | 49 | $ 62,270 | 11 | $ 1,301 | 156 | $ 17,590 |
| Sheridan | 10 | $ 13,607 | 2 | $ 2,249 | - | $ - | 17 | $ 2,744 |
| Silver Bow | 121 | $ 147,657 | 141 | $ 128,335 | 24 | $ 7,848 | 1 | $ 182 |
| Stillwater | 10 | $ 18,606 | 10 | $ 11,879 | 2 | $ 2,764 | 145 | $ 19,244 |
| Sweet Grass | 4 | $ 5,913 | 8 | $ 6,650 | - | $ - | 26 | $ 3,226 |
| Teton | 11 | $ 11,408 | 7 | $ 4,687 | 4 | $ 487 | 37 | $ 6,303 |
| Toole | 5 | $ 8,211 | 2 | $ 2,902 | 8 | $ 1,211 | 10 | $ 1,877 |
| Treasure | 1 | $ 389 | 5 | $ 5,262 | 1 | $ 16 | 1 | $ 79 |
| Valley | 20 | $ 29,626 | 41 | $ 38,393 | 37 | $ 3,247 | 193 | $ 29,583 |
| Wheatland | 4 | $ 2,658 | 6 | $ 4,039 | 141 | $ 556 | 25 | $ 2,653 |
| Wibaux | - | $ - | 1 | $ 1,032 | - | $ - | 1 | $ 112 |
| Yellowstone | 253 | $ 369,354 | 270 | $ 292,928 | 135 | $ 39,143 | 26 | $ 2,786 |
| Institutions | - | $ - | - | $ - | - | $ - | - | $ - |
| NOCO Breakdown | 2 | $ 202 | 1 | $ 357,828 | - | $ 93,887 | 7 | $ 1,172 |
| **State Totals** | **2,106** | **$ 3,337,810** | **2,340** | **$ 2,922,150** | **4,588** | **$ 363,633** | **3,650** | **$ 568,847** |

# TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

**(PART FOUR)**

| | EPSDT | | FEDERALLY QUALIFIED HEALTH CENTER | | INDIAN HEALTH SERVICES | | OTHER | | MISCELLANEOUS | |
|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| Beaverhead | 27 | $ 2,216 | 58 | $ 10,271 | - | $ - | 629 | $ 17,621 | 97 | $ 30,488 |
| Big Horn | 73 | $ 7,277 | 114 | $ 25,315 | 391 | $ 269,958 | 463 | $ 63,519 | 108 | $ 39,835 |
| Blaine | 5 | $ 499 | 90 | $ 21,794 | 606 | $ 344,162 | 1,135 | $ 27,264 | 50 | $ 16,791 |
| Broadwater | 20 | $ 2,055 | 3 | $ 403 | - | $ - | 59 | $ 8,521 | 36 | $ 9,604 |
| Carbon | 65 | $ 4,208 | 43 | $ 6,301 | - | $ - | 618 | $ 20,522 | 79 | $ 17,471 |
| Carter | 2 | $ 317 | - | $ - | - | $ - | 30 | $ 1,060 | 9 | $ 592 |
| Cascade | 522 | $ 58,852 | 146 | $ 22,413 | 20 | $ 10,546 | 7,074 | $ 327,450 | 923 | $ 180,441 |
| Chouteau | 10 | $ 1,146 | 6 | $ 1,332 | - | $ - | 285 | $ 10,070 | 42 | $ 5,045 |
| Custer | 42 | $ 4,100 | 25 | $ 5,472 | 2 | $ 1,306 | 123 | $ 19,608 | 102 | $ 21,245 |
| Daniels | 1 | $ 73 | - | $ - | 2 | $ 660 | 17 | $ 1,013 | 20 | $ 2,587 |
| Dawson | 12 | $ 986 | 1 | $ 202 | - | $ - | 256 | $ 9,948 | 54 | $ (4,013) |
| Deer Lodge | 48 | $ 4,541 | 27 | $ 3,904 | 1 | $ 330 | 893 | $ 37,334 | 141 | $ 23,582 |
| Fallon | 2 | $ 83 | - | $ - | - | $ - | 58 | $ 1,606 | 12 | $ 2,878 |
| Fergus | 73 | $ 7,821 | 77 | $ 13,774 | - | $ - | 466 | $ 26,740 | 100 | $ 19,138 |
| Flathead | 526 | $ 48,798 | 156 | $ 20,332 | 2 | $ 1,000 | 2,111 | $ 217,603 | 967 | $ 195,795 |
| Gallatin | 318 | $ 30,530 | 292 | $ 50,707 | 6 | $ 1,980 | 1,376 | $ 223,951 | 304 | $ 64,418 |
| Garfield | 3 | $ 343 | - | $ - | - | $ - | 35 | $ 591 | 3 | $ 86 |
| Glacier | 40 | $ 4,178 | 141 | $ 25,908 | 403 | $ 392,083 | 2,700 | $ 96,082 | 126 | $ 27,640 |
| Golden Valley | 6 | $ 553 | - | $ - | - | $ - | 28 | $ 1,558 | 6 | $ 616 |
| Granite | 8 | $ 741 | 2 | $ 431 | - | $ - | 105 | $ 3,220 | 21 | $ 3,690 |
| Hill | 18 | $ 1,709 | 159 | $ 36,311 | 317 | $ 158,386 | 2,530 | $ 71,797 | 140 | $ 35,319 |
| Jefferson | 39 | $ 4,061 | 24 | $ 2,910 | - | $ - | 157 | $ 18,241 | 86 | $ 10,149 |
| Judith Basin | 11 | $ 1,129 | 9 | $ 848 | - | $ - | 69 | $ 8,067 | 11 | $ 1,555 |
| Lake | 196 | $ 15,961 | 13 | $ 1,878 | 217 | $ 93,390 | 1,739 | $ 115,919 | 354 | $ 97,359 |
| Lewis & Clark | 291 | $ 31,495 | 198 | $ 22,558 | 3 | $ 990 | 986 | $ 173,688 | 546 | $ 114,308 |
| Liberty | 3 | $ 315 | 3 | $ 481 | - | $ - | 93 | $ 2,043 | 25 | $ 2,500 |
| Lincoln | 54 | $ 4,734 | 338 | $ 54,142 | - | $ - | 2,101 | $ 72,915 | 287 | $ 81,386 |
| Madison | 10 | $ 1,007 | 34 | $ 5,545 | - | $ - | 337 | $ 8,865 | 41 | $ 11,740 |
| McCone | 1 | $ 105 | - | $ - | - | $ - | 41 | $ 1,228 | 5 | $ 98 |
| Meagher | 6 | $ 706 | 1 | $ 142 | - | $ - | 121 | $ 4,554 | 35 | $ 3,594 |
| Mineral | 13 | $ 1,059 | 134 | $ 31,456 | 2 | $ 990 | 341 | $ 7,955 | 65 | $ 14,933 |
| Missoula | 542 | $ 46,113 | 293 | $ 44,656 | 21 | $ 10,890 | 2,664 | $ 283,607 | 1,230 | $ 248,959 |
| Musselshell | 22 | $ 2,272 | 5 | $ 697 | - | $ - | 491 | $ 13,586 | 61 | $ 25,295 |

# TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

**(PART FOUR)**

| COUNTY | EPSDT RECIP | EPSDT AMOUNT | FEDERALLY QUALIFIED HEALTH CENTER RECIP | FEDERALLY QUALIFIED HEALTH CENTER AMOUNT | INDIAN HEALTH SERVICES RECIP | INDIAN HEALTH SERVICES AMOUNT | OTHER RECIP | OTHER AMOUNT | MISCELLANEOUS RECIP | MISCELLANEOUS AMOUNT |
|---|---|---|---|---|---|---|---|---|---|---|
| Park | 39 | $ 3,923 | 122 | $ 20,079 | - | $ - | 165 | $ 27,067 | 136 | $ 36,788 |
| Petroleum | 4 | $ 271 | - | $ - | - | $ - | 16 | $ 710 | - | $ - |
| Phillips | 2 | $ 180 | 11 | $ 2,409 | 54 | $ 27,060 | 452 | $ 11,831 | 57 | $ 14,910 |
| Pondera | 12 | $ 1,286 | 33 | $ 4,888 | 46 | $ 36,286 | 732 | $ 20,096 | 91 | $ 21,804 |
| Powder River | - | $ - | - | $ - | - | $ - | 8 | $ 5,042 | 7 | $ 415 |
| Powell | 30 | $ 3,242 | 8 | $ 1,621 | 1 | $ 330 | 126 | $ 15,103 | 69 | $ 10,256 |
| Prairie | 7 | $ 687 | - | $ - | - | $ - | 34 | $ 827 | 6 | $ 422 |
| Ravalli | 196 | $ 20,229 | 26 | $ 4,642 | - | $ - | 591 | $ 82,542 | 385 | $ 106,709 |
| Richland | 30 | $ 3,668 | 2 | $ 279 | 2 | $ 1,980 | 294 | $ 11,642 | 59 | $ 9,618 |
| Roosevelt | 21 | $ 2,344 | 2 | $ 292 | 649 | $ 608,822 | 2,470 | $ 70,806 | 146 | $ 75,619 |
| Rosebud | 28 | $ 2,768 | 35 | $ 7,128 | 542 | $ 367,120 | 108 | $ 28,909 | 76 | $ 28,049 |
| Sanders | 23 | $ 2,292 | 21 | $ 3,235 | 12 | $ 4,620 | 1,082 | $ 41,047 | 152 | $ 32,707 |
| Sheridan | 3 | $ 295 | - | $ - | - | $ - | 126 | $ 4,605 | 27 | $ 4,476 |
| Silver Bow | 135 | $ 13,986 | 743 | $ 119,098 | 1 | $ 330 | 3,792 | $ 146,735 | 439 | $ 83,846 |
| Stillwater | 28 | $ 2,636 | 12 | $ 1,947 | - | $ - | 552 | $ 9,018 | 48 | $ 6,857 |
| Sweet Grass | 4 | $ 345 | 5 | $ 731 | - | $ - | 91 | $ 1,906 | 15 | $ 1,427 |
| Teton | 28 | $ 3,228 | 4 | $ 1,074 | - | $ - | 424 | $ 15,388 | 62 | $ 8,386 |
| Toole | 5 | $ 517 | 149 | $ 29,801 | - | $ - | 337 | $ 12,247 | 54 | $ 10,399 |
| Treasure | 3 | $ 405 | - | $ - | - | $ - | 45 | $ 365 | 5 | $ 2,205 |
| Valley | 6 | $ 455 | 5 | $ 1,505 | 80 | $ 74,236 | 710 | $ 17,919 | 92 | $ 18,291 |
| Wheatland | 3 | $ 259 | 2 | $ 283 | - | $ - | 91 | $ 5,979 | 36 | $ 6,099 |
| Wibaux | 1 | $ 63 | - | $ - | - | $ - | 33 | $ 805 | 4 | $ 329 |
| Yellowstone | 864 | $ 83,699 | 707 | $ 146,330 | 69 | $ 31,280 | 12,942 | $ 397,661 | 1,223 | $ 309,057 |
| Institutions | - | $ - | - | $ - | - | $ - | - | $ - | - | $ - |
| NOCO Breakdown | 7 | $ 544 | 13 | $ 10,442 | 19 | $ 1,257,326 | 19 | $ 6,204 | 15 | $ 1,105 |
| **State Totals** | **4,487** | **$ 437,307** | **4,283** | **$ 765,967** | **3,436** | **$ 3,696,062** | **55,299** | **$ 2,832,204** | **9,230** | **$ 2,094,897** |

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

# TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

**November 2013**

| | AGED | | FAMILY ADULTS | | BLIND | | CHILD | | DISABLED | |
|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| Beaverhead | 70 | $ 156,902 | 64 | $ 64,188 | - | $ - | 433 | $ 93,312 | 132 | $ 153,792 |
| Big Horn | 105 | $ 263,239 | 555 | $ 395,846 | 2 | $ 2,178 | 2,410 | $ 450,349 | 259 | $ 445,591 |
| Blaine | 57 | $ 126,398 | 126 | $ 105,209 | 1 | $ 7 | 896 | $ 403,339 | 162 | $ 176,247 |
| Broadwater | 27 | $ 55,176 | 34 | $ 106,255 | 1 | $ 253 | 238 | $ 37,183 | 56 | $ 53,808 |
| Carbon | 66 | $ 187,898 | 67 | $ 20,244 | 2 | $ 387 | 426 | $ 93,337 | 114 | $ 139,766 |
| Carter | 12 | $ 32,317 | 3 | $ 10,913 | - | $ - | 33 | $ 3,324 | 4 | $ (2,106) |
| Cascade | 582 | $ 1,183,129 | 716 | $ 436,103 | 10 | $ 6,335 | 4,803 | $ 824,268 | 1,825 | $ 2,111,836 |
| Chouteau | 49 | $ 108,303 | 20 | $ 16,379 | - | $ - | 196 | $ 58,876 | 51 | $ 31,866 |
| Custer | 102 | $ 320,549 | 84 | $ 55,493 | 2 | $ 94 | 641 | $ 122,101 | 219 | $ 175,271 |
| Daniels | 20 | $ 53,244 | 2 | $ 1,574 | - | $ - | 64 | $ 10,225 | 10 | $ 11,504 |
| Dawson | 51 | $ 180,172 | 41 | $ 39,247 | 1 | $ 1,054 | 326 | $ 43,451 | 113 | $ 57,146 |
| Deer Lodge | 93 | $ 208,697 | 115 | $ 85,195 | 1 | $ 207 | 527 | $ 105,992 | 290 | $ 270,463 |
| Fallon | 23 | $ 69,602 | 5 | $ 228 | - | $ - | 81 | $ 12,177 | 15 | $ 22,532 |
| Fergus | 102 | $ 201,848 | 51 | $ 30,052 | 1 | $ 7 | 596 | $ 175,266 | 169 | $ 241,995 |
| Flathead | 635 | $ 1,096,160 | 1,159 | $ 676,226 | 6 | $ 3,534 | 6,732 | $ 1,049,390 | 1,484 | $ 1,757,930 |
| Gallatin | 171 | $ 490,409 | 433 | $ 234,899 | 1 | $ 394 | 3,405 | $ 544,477 | 699 | $ 897,243 |
| Garfield | 12 | $ 44,749 | - | $ - | - | $ - | 43 | $ 2,103 | 8 | $ 10,502 |
| Glacier | 143 | $ 221,894 | 551 | $ 266,470 | 5 | $ 4,224 | 1,907 | $ 619,240 | 360 | $ 501,181 |
| Golden Valley | 7 | $ 5,218 | 5 | $ 237 | - | $ - | 65 | $ 6,742 | 7 | $ 8,208 |
| Granite | 13 | $ 32,194 | 25 | $ 17,999 | 1 | $ 916 | 127 | $ 16,322 | 38 | $ 45,522 |
| Hill | 134 | $ 347,534 | 354 | $ 194,166 | - | $ - | 1,839 | $ 303,303 | 358 | $ 424,020 |
| Jefferson | 63 | $ 139,846 | 80 | $ 37,095 | - | $ - | 495 | $ 90,168 | 179 | $ 211,801 |
| Judith Basin | 10 | $ 13,718 | 4 | $ 3,565 | - | $ - | 79 | $ 7,144 | 20 | $ 19,548 |
| Lake | 209 | $ 337,624 | 595 | $ 380,305 | 7 | $ 1,366 | 2,949 | $ 807,840 | 624 | $ 705,988 |
| Lewis & Clark | 305 | $ 568,952 | 654 | $ 256,205 | 9 | $ 21,075 | 3,317 | $ 541,488 | 1,164 | $ 998,111 |
| Liberty | 30 | $ 32,787 | 7 | $ 1,333 | - | $ - | 69 | $ 9,421 | 14 | $ 29,643 |
| Lincoln | 177 | $ 270,396 | 227 | $ 106,210 | 2 | $ 310 | 1,404 | $ 253,433 | 581 | $ 507,781 |
| Madison | 39 | $ 103,973 | 19 | $ 7,862 | - | $ - | 243 | $ 44,841 | 59 | $ 84,121 |
| McCone | 5 | $ 32,195 | 2 | $ 1,003 | - | $ - | 39 | $ 3,858 | 10 | $ 6,725 |
| Meagher | 26 | $ 40,642 | 11 | $ 4,104 | - | $ - | 114 | $ 43,732 | 31 | $ 46,348 |
| Mineral | 48 | $ 73,287 | 70 | $ 43,565 | 3 | $ 35 | 331 | $ 42,557 | 156 | $ 114,708 |
| Missoula | 575 | $ 1,009,559 | 1,433 | $ 613,833 | 16 | $ 21,053 | 6,321 | $ 893,385 | 2,346 | $ 2,542,214 |
| Musselshell | 41 | $ 55,786 | 52 | $ 13,798 | - | $ - | 366 | $ 63,805 | 100 | $ 169,380 |
| Park | 106 | $ 174,620 | 96 | $ 110,458 | 1 | $ 60 | 686 | $ 119,308 | 236 | $ 256,047 |
| Petroleum | - | $ - | 1 | $ 1,470 | - | $ - | 20 | $ 1,414 | 3 | $ 2,746 |
| Phillips | 58 | $ 116,229 | 37 | $ 45,163 | 1 | $ 7 | 319 | $ 95,522 | 83 | $ 89,216 |
| Pondera | 103 | $ 170,731 | 106 | $ 73,493 | 1 | $ 103 | 482 | $ 96,306 | 106 | $ 92,303 |
| Powder River | 14 | $ 63,270 | 2 | $ 312 | - | $ - | 28 | $ 43,648 | 9 | $ 15,479 |

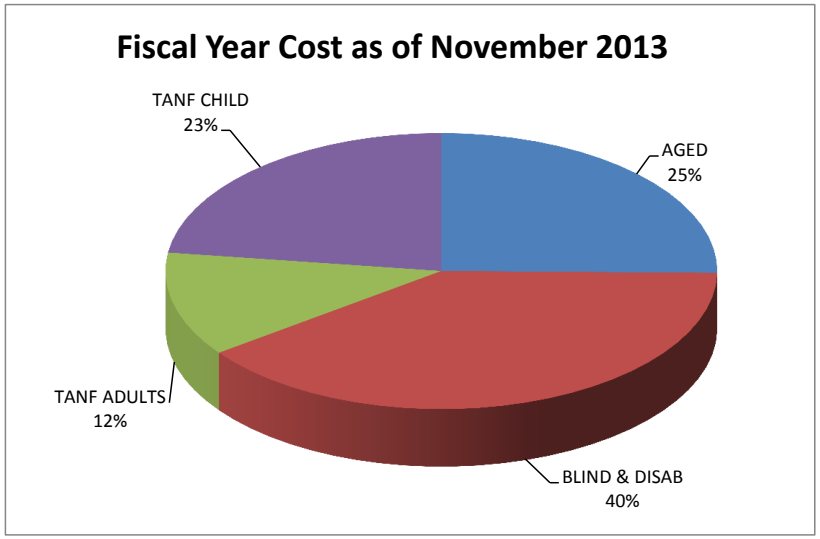
# TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

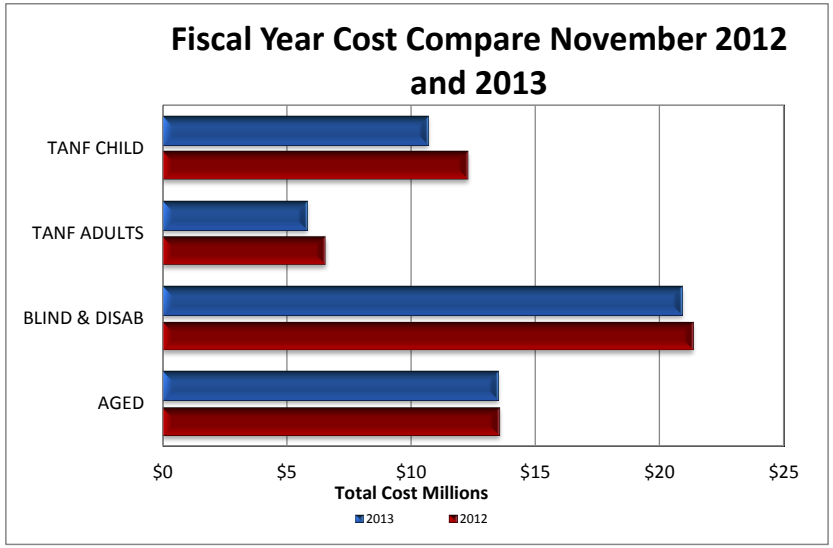
**November 2013**

| | AGED | | FAMILY ADULTS | | BLIND | | CHILD | | DISABLED | |
|---|---|---|---|---|---|---|---|---|---|---|
| **COUNTY** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** |
| Powell | 64 | $ 138,723 | 60 | $ 26,716 | 1 | $ 367 | 350 | $ 49,930 | 117 | $ 117,486 |
| Prairie | 13 | $ 40,962 | 11 | $ 13,552 | 1 | $ 7 | 43 | $ 5,743 | 9 | $ 864 |
| Ravalli | 232 | $ 409,187 | 330 | $ 273,793 | 5 | $ 1,325 | 2,660 | $ 375,362 | 738 | $ 736,664 |
| Richland | 56 | $ 190,479 | 64 | $ 71,955 | 1 | $ 74,975 | 302 | $ 42,818 | 110 | $ 112,874 |
| Roosevelt | 117 | $ 281,388 | 442 | $ 221,789 | 7 | $ 4,978 | 1,814 | $ 697,208 | 359 | $ 626,685 |
| Rosebud | 71 | $ 148,974 | 223 | $ 194,502 | - | $ - | 1,149 | $ 334,804 | 170 | $ 192,021 |
| Sanders | 94 | $ 188,501 | 124 | $ 60,011 | 2 | $ 363 | 708 | $ 214,082 | 283 | $ 426,705 |
| Sheridan | 30 | $ 79,453 | 9 | $ 9,333 | - | $ - | 84 | $ 7,627 | 43 | $ 28,276 |
| Silver Bow | 292 | $ 608,423 | 532 | $ 273,454 | 4 | $ 847 | 2,424 | $ 625,056 | 964 | $ 1,062,395 |
| Stillwater | 50 | $ 130,015 | 78 | $ 21,875 | 1 | $ 19 | 395 | $ 58,797 | 82 | $ 130,215 |
| Sweet Grass | 13 | $ 44,720 | 8 | $ 1,495 | 1 | $ 61 | 110 | $ 10,055 | 19 | $ 78,220 |
| Teton | 51 | $ 96,125 | 27 | $ 9,282 | 1 | $ 7 | 282 | $ 57,227 | 84 | $ 55,590 |
| Toole | 51 | $ 83,712 | 29 | $ 51,405 | - | $ - | 224 | $ 58,643 | 80 | $ 87,139 |
| Treasure | 3 | $ 2,165 | 2 | $ 234 | 1 | $ 3,616 | 37 | $ 6,161 | 9 | $ 5,257 |
| Valley | 72 | $ 178,773 | 72 | $ 48,447 | - | $ - | 529 | $ 157,550 | 146 | $ 115,292 |
| Wheatland | 36 | $ 59,728 | 6 | $ 1,317 | - | $ - | 109 | $ 8,331 | 25 | $ 23,068 |
| Wibaux | 13 | $ 83,108 | 1 | $ 100 | - | $ - | 30 | $ 1,457 | 6 | $ 1,442 |
| Yellowstone | 881 | $ 2,049,058 | 1,629 | $ 833,502 | 18 | $ 11,652 | 9,106 | $ 1,424,540 | 2,504 | $ 3,064,019 |
| Institutions | 42 | $ 139,204 | - | $ - | - | $ - | - | $ - | 39 | $ 867,619 |
| NOCO Breakdown | 5 | $ 18,062 | 19 | $ 2,622 | 1 | $ 56 | 69 | $ 28,046 | 41 | $ 25,822 |
| **State Totals** | **6,413** | **$ 13,560,003** | **11,342** | **$ 6,572,083** | **117** | **$ 161,872** | **63,137** | **$ 12,296,082** | **17,706** | **$ 21,184,131** |

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of $4,449,553 are not shown on this table.

*NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.

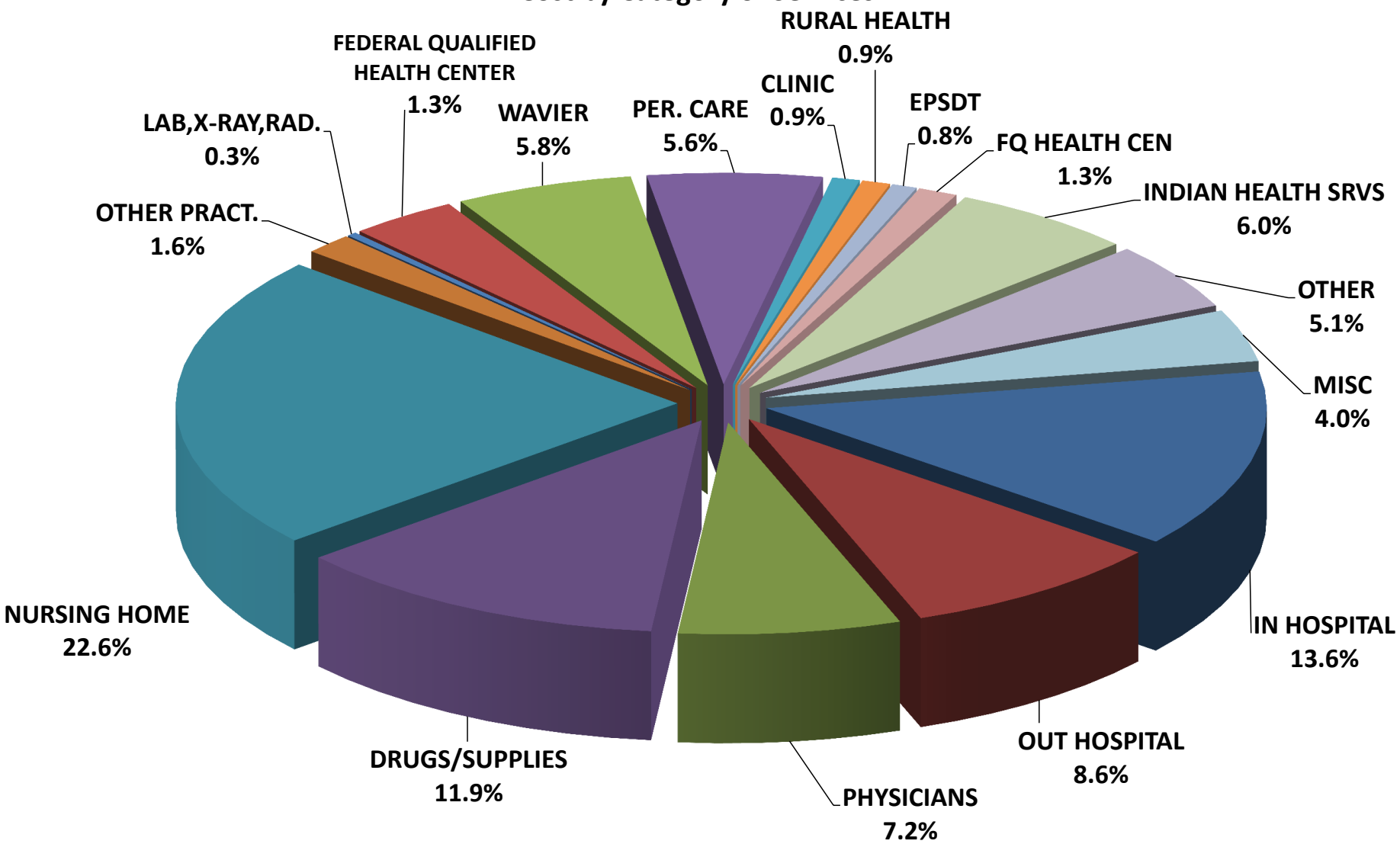


# FIGURE 4

## State Fiscal Year to Date through November 2013

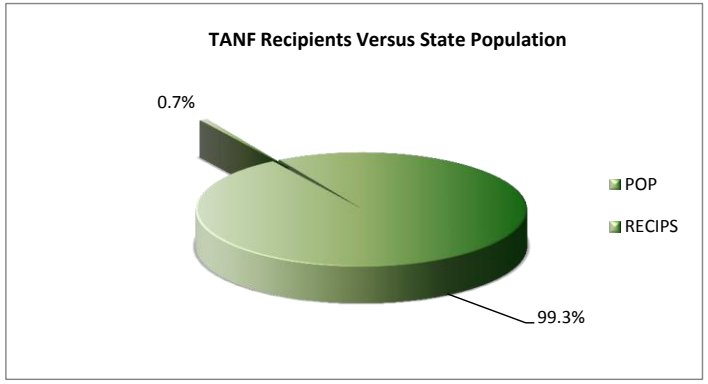
### Cost by Category of Services

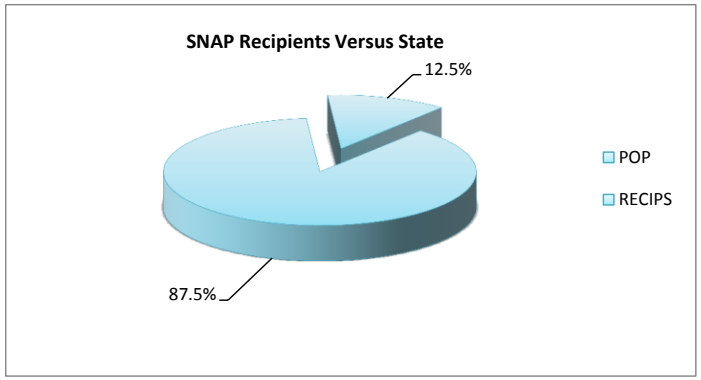


# TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

**November 2013**

| COUNTY | *POPULATION | TANF RECIP | TANF % | SNAP RECIP | SNAP % |
|---|---|---|---|---|---|
| Beaverhead | 9,346 | 52 | 0.56% | 1,034 | 11.06% |
| Big Horn | 13,061 | 878 | 6.72% | 3,830 | 29.32% |
| Blaine | 6,683 | 5 | 0.07% | 1,122 | 16.79% |
| Broadwater | 5,756 | | 0.00% | | 0.00% |
| Carbon | 10,127 | 31 | 0.31% | 906 | 8.95% |
| Carter | 1,177 | | 0.00% | | 0.00% |
| Cascade | 81,723 | 326 | 0.40% | 10,574 | 12.94% |
| Chouteau | 5,904 | - | 0.00% | 620 | 10.50% |
| Custer | 11,888 | 11 | 0.09% | 1,383 | 11.63% |
| Daniels | 1,786 | | 0.00% | | 0.00% |
| Dawson | 9,249 | 15 | 0.16% | 628 | 6.79% |
| Deer Lodge | 9,227 | 87 | 0.94% | 1,540 | 16.69% |
| Fallon | 3,024 | | 0.00% | | 0.00% |
| Fergus | 11,435 | 45 | 0.39% | 1,241 | 10.85% |
| Flathead | 91,633 | 399 | 0.44% | 11,813 | 12.89% |
| Gallatin | 92,614 | 195 | 0.21% | 5,185 | 5.60% |
| Garfield | 1,261 | | 0.00% | | 0.00% |
| Glacier | 13,711 | 1,002 | 7.31% | 5,572 | 40.64% |
| Golden Valley | 839 | | 0.00% | | 0.00% |
| Granite | 3,109 | | 0.00% | | 0.00% |
| Hill | 16,366 | 69 | 0.42% | 2,671 | 16.32% |
| Jefferson | 11,401 | | 0.00% | | 0.00% |
| Judith Basin | 2,024 | | 0.00% | | 0.00% |
| Lake | 28,986 | 213 | 0.73% | 5,741 | 19.81% |
| Lewis & Clark | 64,876 | 495 | 0.76% | 9,627 | 14.84% |
| Liberty | 2,392 | | 0.00% | | 0.00% |
| Lincoln | 19,491 | 126 | 0.65% | 3,377 | 17.33% |
| Madison | 7,733 | | 0.00% | | 0.00% |
| McCone | 1,701 | | 0.00% | | 0.00% |
| Meagher | 1,924 | | 0.00% | | 0.00% |
| Mineral | 4,167 | 20 | 0.48% | 870 | 20.88% |
| Missoula | 110,977 | 496 | 0.45% | 15,610 | 14.07% |
| Musselshell | 4,665 | 36 | 0.77% | 746 | 15.99% |
| Park | 15,567 | 62 | 0.40% | 1,361 | 8.74% |
| Petroleum | 511 | | 0.00% | | 0.00% |
| Phillips | 4,128 | | 0.00% | | 0.00% |
| Pondera | 6,165 | 94 | 1.52% | 854 | 13.85% |
| Powder River | 1,763 | | 0.00% | | 0.00% |
| Powell | 7,096 | 42 | 0.59% | 719 | 10.13% |
| Prairie | 1,157 | | 0.00% | | 0.00% |
| Ravalli | 40,617 | 131 | 0.32% | 4,828 | 11.89% |
| Richland | 10,810 | 9 | 0.08% | 414 | 3.83% |
| Roosevelt | 10,927 | 610 | 5.58% | 2,817 | 25.78% |
| Rosebud | 9,396 | 495 | 5.27% | 2,476 | 26.35% |
| Sanders | 11,408 | 34 | 0.30% | 1,452 | 12.73% |
| Sheridan | 3,580 | 4 | 0.11% | 263 | 7.35% |
| Silver Bow | 34,403 | 277 | 0.81% | 6,203 | 18.03% |
| Stillwater | 9,195 | 32 | 0.35% | 972 | 10.57% |
| Sweet Grass | 3,605 | 4 | 0.11% | 291 | 8.07% |
| Teton | 6,053 | - | 0.00% | 32 | 0.53% |
| Toole | 5,220 | 9 | 0.17% | 448 | 8.58% |
| Treasure | 736 | | 0.00% | | 0.00% |
| Valley | 7,505 | 115 | 1.53% | 1,423 | 18.96% |
| Wheatland | 2,104 | | 0.00% | | 0.00% |
| Wibaux | 1,057 | | 0.00% | | 0.00% |
| Yellowstone | 151,882 | 1,081 | 0.71% | 16,835 | 11.08% |
| **State Total** | **1,005,141** | 7,500 | **0.75%** | 125,478 | **12.48%** |




*Population 2012 data tables from State of Montana - Department of Labor & Industry - Research & Analysis Bureau.

# TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

**November 2013**

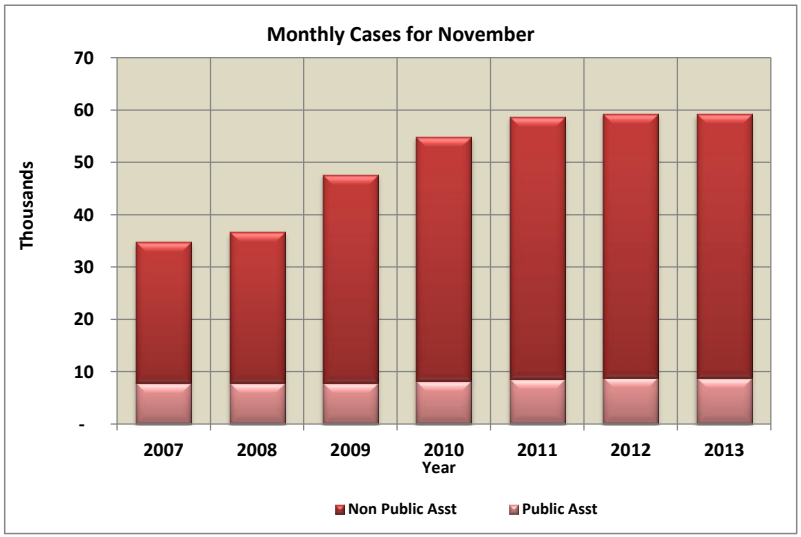
| COUNTY | CASES | RECIP | PUB ASSIST | NON ASSIST | VALUE OF SNAP | AVG PER CASE | AVG PER RECIPIENT |
|---|---|---|---|---|---|---|---|
| Beaverhead | 490 | 1,034 | | | $ 111,986 | $ 229 | $ 108 |
| Big Horn | 1,307 | 3,830 | | | $ 462,236 | $ 354 | $ 121 |
| Blaine | 415 | 1,122 | | | $ 138,246 | $ 333 | $ 123 |
| Broadwater | | | | | | | |
| Carbon | 430 | 906 | | | $ 98,817 | $ 230 | $ 109 |
| Carter | | | | | | | |
| Cascade | 5,072 | 10,574 | | | $ 1,175,371 | $ 232 | $ 111 |
| Chouteau | 333 | 620 | | | $ 61,612 | $ 185 | $ 99 |
| Custer | 685 | 1,383 | | | $ 134,587 | $ 196 | $ 97 |
| Daniels | | | | | | | |
| Dawson | 288 | 628 | | | $ 65,069 | $ 226 | $ 104 |
| Deer Lodge | 817 | 1,540 | | | $ 170,887 | $ 209 | $ 111 |
| Fallon | | | | | | | |
| Fergus | 582 | 1,241 | | | $ 124,786 | $ 214 | $ 101 |
| Flathead | 5,353 | 11,813 | | | $ 1,328,573 | $ 248 | $ 112 |
| Gallatin | 2,469 | 5,185 | | | $ 580,788 | $ 235 | $ 112 |
| Garfield | | | | | | | |
| Glacier | 2,523 | 5,572 | | | $ 746,232 | $ 296 | $ 134 |
| Golden Valley | | | | | | | |
| Granite | | | | | | | |
| Hill | 1,069 | 2,671 | | | $ 325,079 | $ 304 | $ 122 |
| Jefferson | | | | | | | |
| Judith Basin | | | | | | | |
| Lake | 2,381 | 5,741 | | | $ 727,288 | $ 305 | $ 127 |
| Lewis & Clark | 4,627 | 9,627 | | | $ 1,109,123 | $ 240 | $ 115 |
| Liberty | | | | | | | |
| Lincoln | 1,737 | 3,377 | | | $ 378,994 | $ 218 | $ 112 |
| Madison | | | | | | | |
| McCone | | | | | | | |
| Meagher | | | | | | | |
| Mineral | 436 | 870 | | | $ 98,803 | $ 227 | $ 114 |
| Missoula | 8,348 | 15,610 | | | $ 1,870,130 | $ 224 | $ 120 |
| Musselshell | 348 | 746 | | | $ 83,193 | $ 239 | $ 112 |
| Park | 740 | 1,361 | | | $ 157,499 | $ 213 | $ 116 |
| Petroleum | | | | | | | |
| Phillips | | | | | | | |
| Pondera | 383 | 854 | | | $ 89,273 | $ 233 | $ 105 |
| Powder River | | | | | | | |
| Powell | 327 | 719 | | | $ 75,783 | $ 232 | $ 105 |

# TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

**November 2013**

| COUNTY | CASES | RECIP | PUB ASSIST | NON ASSIST | VALUE OF SNAP | AVG PER CASE | AVG PER RECIPIENT |
|---|---|---|---|---|---|---|---|
| Prairie | | | | | | | |
| Ravalli | 2,309 | 4,828 | | | $ 548,086 | $ 237 | $ 114 |
| Richland | 211 | 414 | | | $ 49,727 | $ 236 | $ 120 |
| Roosevelt | 1,148 | 2,817 | | | $ 356,885 | $ 311 | $ 127 |
| Rosebud | 911 | 2,476 | | | $ 301,325 | $ 331 | $ 122 |
| Sanders | 784 | 1,452 | | | $ 168,693 | $ 215 | $ 116 |
| Sheridan | 126 | 263 | | | $ 24,147 | $ 192 | $ 92 |
| Silver Bow | 3,217 | 6,203 | | | $ 706,251 | $ 220 | $ 114 |
| Stillwater | 437 | 972 | | | $ 107,063 | $ 245 | $ 110 |
| Sweet Grass | 135 | 291 | | | $ 29,939 | $ 222 | $ 103 |
| Teton | 26 | 32 | | | $ 3,029 | $ 117 | $ 95 |
| Toole | 206 | 448 | | | $ 46,580 | $ 226 | $ 104 |
| Treasure Valley | 680 | 1,423 | | | $ 158,751 | $ 233 | $ 112 |
| Wheatland | | | | | | | |
| Wibaux | | | | | | | |
| Yellowstone | 7,849 | 16,835 | | | $ 1,980,165 | $ 252 | $ 118 |
| **State Totals** | **59,199** | **125,478** | **8,880** | **50,319** | **$ 14,594,996** | **$ 247** | **$ 116** |

*** Unable to provide indivisible county data for NA and PA



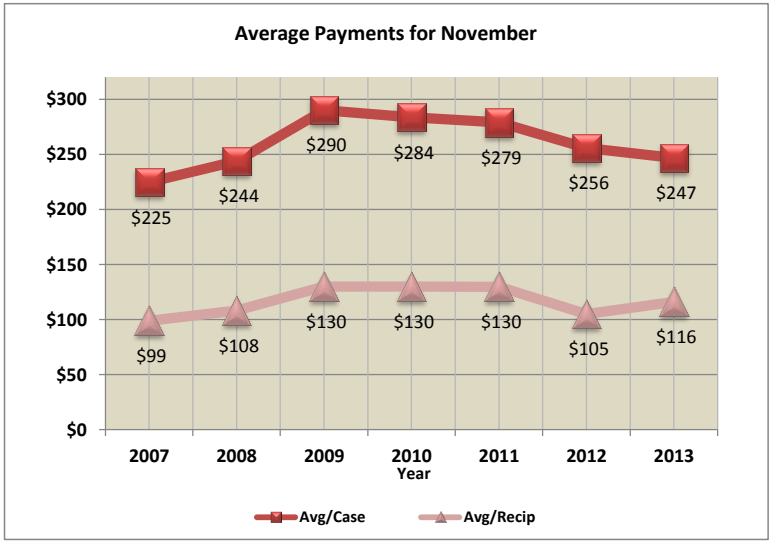
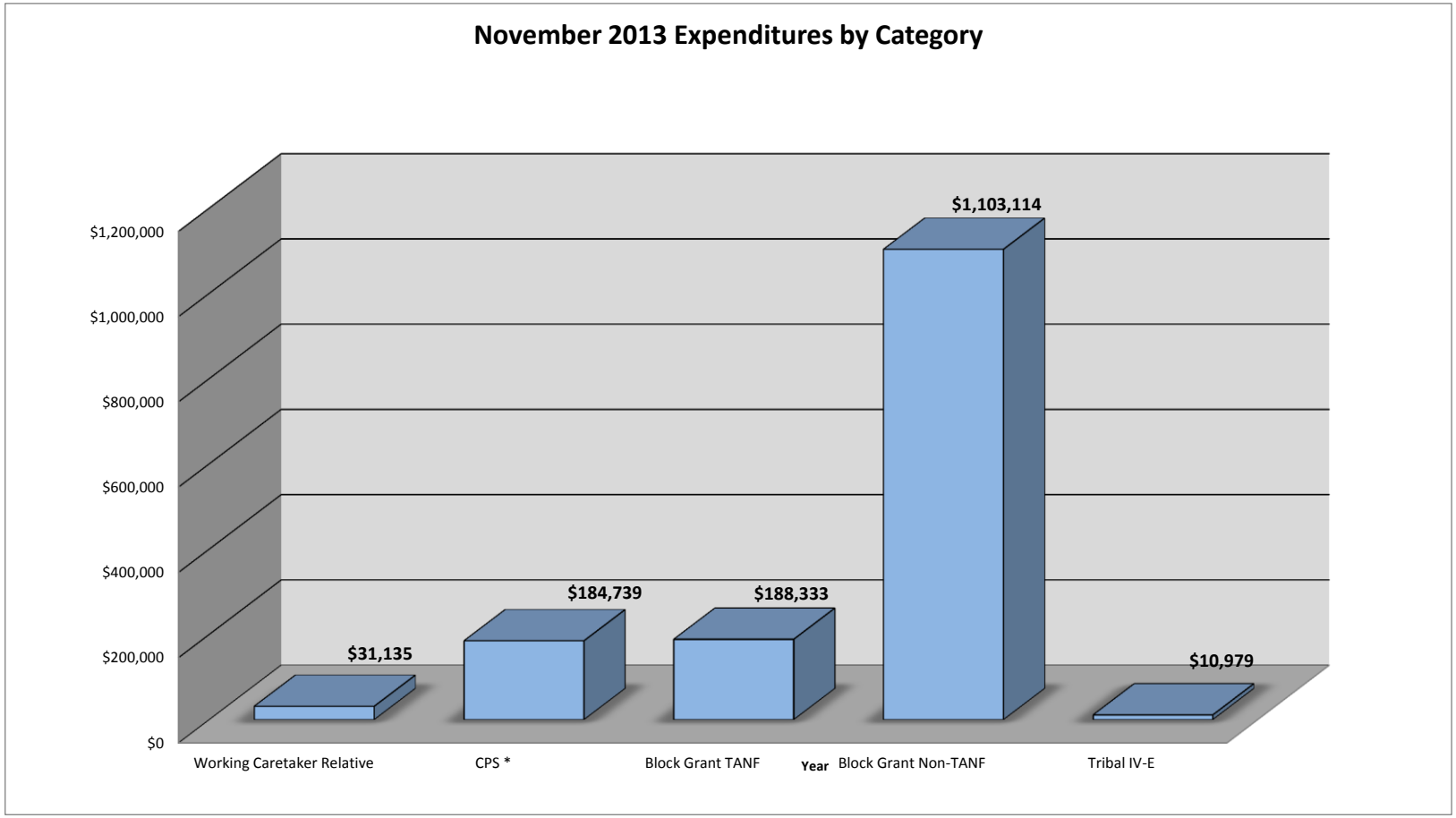



TABLE 9: Child Care and Expenditures by Category by County for November 2013

| November | Working Caretaker Relative | | CPS* | | Block Grant TANF | | Block Grant Non-TANF | | Tribal IVE | | County Total** | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | Children | Expenditures | Children | Expenditures | Children | Expenditures | Children | Expenditures | Children | Expenditures | Children | Families | Expenditures |
| Beaverhead | - | $ - | 5 | $ 1,516 | 3 | $ 683 | 19 | $ 6,041 | - | $ - | 27 | 17 | $ 8,240 |
| Big Horn | 3 | $ 627 | 7 | $ 2,947 | 19 | $ 4,899 | 38 | $ 9,925 | - | $ - | 67 | 38 | $ 18,398 |
| Blaine | - | $ - | 0 | $ - | - | $ - | 2 | $ 345 | 2 | $ 952 | 4 | 3 | $ 1,297 |
| Broadwater | 1 | $ 1,425 | 0 | $ - | - | $ - | - | $ - | - | $ - | 1 | 1 | $ 1,425 |
| Carbon | - | $ - | 0 | $ - | 1 | $ 346 | 16 | $ 5,048 | - | $ - | 17 | 8 | $ 5,394 |
| Carter | - | $ - | 0 | $ - | - | $ - | - | $ - | - | $ - | - | - | $ - |
| Cascade | 9 | $ 3,206 | 100 | $ 37,777 | 27 | $ 8,374 | 401 | $ 127,933 | - | $ - | 537 | 349 | $ 177,290 |
| Chouteau | - | $ - | 0 | $ - | - | $ - | 3 | $ 842 | - | $ - | 3 | 3 | $ 842 |
| Custer | - | $ - | 7 | $ 2,301 | - | $ - | 75 | $ 18,560 | - | $ - | 82 | 50 | $ 20,861 |
| Daniels | - | $ - | 0 | $ - | - | $ - | 3 | $ 826 | - | $ - | 3 | 3 | $ 826 |
| Dawson | - | $ - | 13 | $ 3,571 | - | $ - | 36 | $ 11,274 | - | $ - | 49 | 36 | $ 14,844 |
| Deer Lodge | - | $ - | 9 | $ 2,168 | 7 | $ 1,635 | 23 | $ 5,504 | - | $ - | 39 | 29 | $ 9,307 |
| Fallon | - | $ - | 0 | $ - | - | $ - | - | $ - | - | $ - | - | - | $ - |
| Fergus | - | $ - | 0 | $ - | 2 | $ 686 | 27 | $ 7,041 | - | $ - | 29 | 22 | $ 7,728 |
| Flathead | 8 | $ 2,787 | 16 | $ 5,978 | 31 | $ 14,352 | 202 | $ 70,616 | - | $ - | 257 | 176 | $ 93,733 |
| Gallatin | 7 | $ 3,475 | 16 | $ 7,415 | 26 | $ 13,312 | 267 | $ 106,822 | - | $ - | 316 | 225 | $ 131,024 |
| Garfield | - | $ - | 0 | $ - | - | $ - | - | $ - | - | $ - | - | - | $ - |
| Glacier | - | $ - | 4 | $ 1,845 | - | $ - | 5 | $ 1,509 | - | $ - | 9 | 6 | $ 3,354 |
| Golden Valley | - | $ - | 0 | $ - | - | $ - | - | $ - | - | $ - | - | - | $ - |
| Granite | - | $ - | 0 | $ - | - | $ - | 3 | $ 428 | - | $ - | 3 | 1 | $ 428 |
| Hill | - | $ - | 14 | $ 3,973 | 11 | $ 3,533 | 62 | $ 17,530 | 3 | $ 2,882 | 90 | 61 | $ 27,917 |
| Jefferson | 1 | $ 399 | 0 | $ - | 1 | $ 424 | 15 | $ 2,811 | - | $ - | 17 | 10 | $ 3,633 |
| Judith Basin | - | $ - | 0 | $ - | - | $ - | - | $ - | - | $ - | - | - | $ - |
| Lake | 7 | $ 1,357 | 0 | $ - | 27 | $ 11,334 | 108 | $ 32,854 | 11 | $ 5,339 | 153 | 84 | $ 50,884 |
| Lewis & Clark | 7 | $ 2,911 | 47 | $ 19,452 | 42 | $ 14,129 | 160 | $ 50,305 | - | $ - | 255 | 184 | $ 86,796 |
| Liberty | - | $ - | 0 | $ - | - | $ - | 2 | $ 895 | - | $ - | 2 | 1 | $ 895 |
| Lincoln | 3 | $ 766 | 1 | $ 200 | 7 | $ 2,749 | 34 | $ 9,861 | - | $ - | 45 | 26 | $ 13,576 |
| Madison | - | $ - | 0 | $ - | - | $ - | - | $ - | - | $ - | - | - | $ - |
| McCone | - | $ - | 0 | $ - | - | $ - | - | $ - | - | $ - | - | - | $ - |
| Meagher | - | $ - | 0 | $ - | - | $ - | 2 | $ 1,331 | - | $ - | 2 | 1 | $ 1,331 |
| Mineral | - | $ - | 2 | $ 729 | 1 | $ 293 | 10 | $ 3,526 | - | $ - | 13 | 7 | $ 4,549 |
| Missoula | 8 | $ 2,869 | 40 | $ 16,518 | 79 | $ 25,489 | 405 | $ 133,728 | - | $ - | 529 | 360 | $ 178,604 |
| Musselshell | - | $ - | 0 | $ - | 4 | $ 974 | 3 | $ 815 | - | $ - | 7 | 6 | $ 1,789 |
| Park | - | $ - | 3 | $ 1,161 | 7 | $ 3,570 | 37 | $ 10,593 | - | $ - | 46 | 29 | $ 15,323 |
| Petroleum | - | $ - | 0 | $ - | - | $ - | - | $ - | - | $ - | - | - | $ - |
| Phillips | - | $ - | 0 | $ - | - | $ - | 6 | $ 1,629 | - | $ - | 6 | 2 | $ 1,629 |
| Pondera | - | $ - | 7 | $ 1,920 | 1 | $ 415 | 4 | $ 946 | - | $ - | 12 | 10 | $ 3,281 |
| Powder River | - | $ - | 0 | $ - | - | $ - | - | $ - | - | $ - | - | - | $ - |
| Powell | - | $ - | 0 | $ - | 7 | $ 1,318 | 4 | $ 699 | - | $ - | 11 | 6 | $ 2,017 |
| Prairie | - | $ - | 0 | $ - | - | $ - | 4 | $ 1,393 | - | $ - | 4 | 2 | $ 1,393 |
| Ravalli | 2 | $ 885 | 7 | $ 1,873 | 11 | $ 4,069 | 102 | $ 29,167 | - | $ - | 121 | 75 | $ 35,994 |
| Richland | - | $ - | 8 | $ 2,783 | 1 | $ 375 | 28 | $ 7,315 | - | $ - | 37 | 22 | $ 10,473 |
| Roosevelt | 2 | $ 575 | 20 | $ 5,927 | 3 | $ 1,140 | 10 | $ 2,807 | - | $ - | 35 | 28 | $ 10,449 |
| Rosebud | 1 | $ 147 | 0 | $ - | - | $ - | 10 | $ 2,754 | 3 | $ 1,807 | 14 | 10 | $ 4,707 |
| Sanders | - | $ - | 1 | $ 302 | - | $ - | 5 | $ 312 | - | $ - | 6 | 3 | $ 614 |
| Sheridan | - | $ - | 0 | $ - | - | $ - | 3 | $ 503 | - | $ - | 3 | 2 | $ 503 |
| Silver Bow | 6 | $ 2,226 | 23 | $ 6,119 | 34 | $ 9,190 | 203 | $ 63,265 | - | $ - | 266 | 167 | $ 80,799 |
| Stillwater | - | $ - | 0 | $ - | 3 | $ 487 | 1 | $ 390 | - | $ - | 4 | 3 | $ 877 |
| Sweet Grass | - | $ - | 0 | $ - | - | $ - | 2 | $ 548 | - | $ - | 2 | 1 | $ 548 |
| Teton | - | $ - | 0 | $ - | - | $ - | 8 | $ 2,442 | - | $ - | 8 | 4 | $ 2,442 |
| Toole | - | $ - | 0 | $ - | - | $ - | 1 | $ 236 | - | $ - | 1 | 1 | $ 236 |
| Treasure | - | $ - | 0 | $ - | - | $ - | - | $ - | - | $ - | - | - | $ - |
| Valley | 1 | $ 207 | 10 | $ 2,596 | - | $ - | 11 | $ 2,423 | - | $ - | 22 | 19 | $ 5,227 |
| Wheatland | - | $ - | 0 | $ - | - | $ - | - | $ - | - | $ - | - | - | $ - |
| Wibaux | - | $ - | 0 | $ - | - | $ - | - | $ - | - | $ - | - | - | $ - |
| Yellowstone | 23 | $ 7,272 | 124 | $ 55,669 | 182 | $ 64,560 | 956 | $ 349,322 | - | $ - | 1,276 | 784 | $ 476,823 |
| Cnty | - | $ - | 0 | $ - | - | $ - | - | $ - | - | $ - | - | - | $ - |
| **Totals** | **89** | **$ 31,135** | **484** | **$ 184,739** | **537** | **$ 188,333** | **3,315** | **$ 1,103,114** | **19** | **$ 10,979** | **4,428** | | **$ 1,518,300** |
| **Families** | **64** | | **484** | | **324** | | **1,994** | | **19** | | | **2,875** | |

*CPS includes TANF and Non-TANF child care participants.
**Children counts are unduplicated by county and by state totals.
This table can be downloaded from the Internet at: http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml--Data & Resources, Statistical Information, FAIM Statistics
The Data shown is extracted from the CCUBS system.

Day Care Program Description:
Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.
Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.
Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.



# TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

**November 2013**

| COUNTY | HEAT ASSIST CASES | HEAT ASSIST RECIP | HANDI-CAPPED CASES | SENIOR CITIZENS CASES | HEAT ASSIST PAYMENTS | HEAT ASSIST OBLIGATIONS |
|---|---|---|---|---|---|---|
| Beaverhead | 42 | 61 | 30 | 21 | $ 27,809 | $ 28,307 |
| Big Horn | 63 | 178 | 9 | 18 | $ 66,498 | $ 68,553 |
| Blaine | 30 | 72 | 21 | 14 | $ 17,330 | $ 19,860 |
| Broadwater | 93 | 159 | 57 | 40 | $ 79,093 | $ 79,867 |
| Carbon | 16 | 31 | 4 | 7 | $ 13,104 | $ 14,284 |
| Carter | 11 | 13 | 4 | 6 | $ 8,400 | $ 9,149 |
| Cascade | 254 | 426 | 142 | 117 | $ 127,920 | $ 136,847 |
| Chouteau | 15 | 30 | 9 | 7 | $ 11,580 | $ 11,580 |
| Custer | 50 | 97 | 38 | 20 | $ 21,812 | $ 24,696 |
| Daniels | 12 | 17 | 5 | 9 | $ 9,723 | $ 11,308 |
| Dawson | 63 | 114 | 31 | 38 | $ 25,885 | $ 28,003 |
| Deer Lodge | 76 | 126 | 49 | 40 | $ 40,563 | $ 41,594 |
| Fallon | 8 | 11 | 4 | 7 | $ 2,431 | $ 2,669 |
| Fergus | 83 | 145 | 37 | 42 | $ 40,928 | $ 44,975 |
| Flathead | 531 | 940 | 295 | 269 | $ 263,836 | $ 303,971 |
| Gallatin | 439 | 975 | 193 | 115 | $ 242,174 | $ 252,052 |
| Garfield | 8 | 14 | 4 | 4 | $ 5,513 | $ 6,209 |
| Glacier | 30 | 52 | 10 | 15 | $ 15,371 | $ 15,371 |
| Golden Valley | 2 | 7 | - | 1 | $ 1,330 | $ 2,262 |
| Granite | 25 | 36 | 16 | 16 | $ 18,086 | $ 18,539 |
| Hill | 147 | 298 | 88 | 52 | $ 71,661 | $ 74,722 |
| Jefferson | 84 | 152 | 55 | 41 | $ 48,199 | $ 53,581 |
| Judith Basin | 13 | 27 | 8 | 6 | $ 9,916 | $ 11,623 |
| Lake | 240 | 388 | 128 | 136 | $ 157,516 | $ 181,069 |
| Lewis & Clark | 701 | 1,382 | 377 | 222 | $ 342,182 | $ 354,061 |
| Liberty | 5 | 11 | 7 | 4 | $ 2,315 | $ 2,315 |
| Lincoln | 408 | 718 | 273 | 194 | $ 268,303 | $ 287,719 |
| Madison | 52 | 77 | 29 | 30 | $ 40,175 | $ 40,915 |
| Mccone | 9 | 13 | 2 | 7 | $ 5,192 | $ 5,192 |
| Meagher | 45 | 86 | 26 | 28 | $ 37,860 | $ 38,233 |
| Mineral | 116 | 225 | 78 | 47 | $ 83,094 | $ 87,848 |
| Missoula | 951 | 1,892 | 472 | 306 | $ 456,425 | $ 470,168 |
| Musselshell | 81 | 154 | 46 | 35 | $ 72,195 | $ 76,220 |
| Park | 131 | 247 | 63 | 48 | $ 76,575 | $ 79,397 |
| Petroleum | 3 | 5 | 1 | 2 | $ 1,645 | $ 1,645 |
| Phillips | 25 | 39 | 14 | 16 | $ 14,922 | $ 16,826 |

# TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

**November 2013**

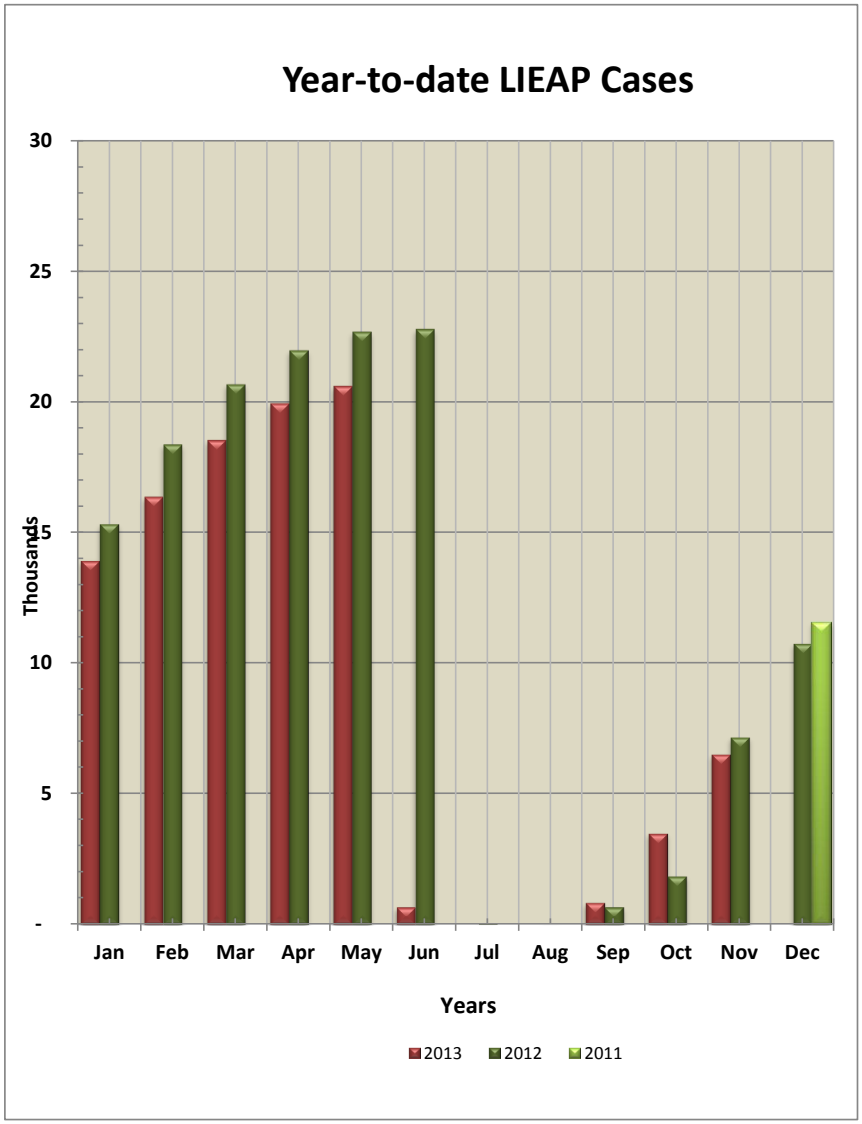
| COUNTY | HEAT ASSIST CASES | HEAT ASSIST RECIP | HANDI-CAPPED CASES | SENIOR CITIZENS CASES | HEAT ASSIST PAYMENTS | HEAT ASSIST OBLIGATIONS |
|---|---|---|---|---|---|---|
| Pondera | 50 | 76 | 31 | 25 | $ 18,699 | $ 22,336 |
| Powder River | 8 | 9 | 6 | 8 | $ 4,177 | $ 4,795 |
| Powell | 40 | 71 | 25 | 18 | $ 25,042 | $ 26,791 |
| Prairie | 13 | 14 | 6 | 13 | $ 6,047 | $ 6,047 |
| Ravalli | 455 | 815 | 237 | 234 | $ 262,016 | $ 268,910 |
| Richland | 23 | 35 | 17 | 15 | $ 9,592 | $ 12,771 |
| Roosevelt | 18 | 39 | 9 | 9 | $ 12,711 | $ 12,711 |
| Rosebud | 54 | 88 | 31 | 31 | $ 29,393 | $ 33,734 |
| Sanders | 214 | 359 | 145 | 120 | $ 148,486 | $ 161,672 |
| Sheridan | 26 | 39 | 21 | 16 | $ 24,229 | $ 24,229 |
| Silver Bow | 370 | 678 | 228 | 139 | $ 182,091 | $ 183,695 |
| Stillwater | 6 | 16 | 1 | 2 | $ 4,578 | $ 4,578 |
| Sweet Grass | 2 | 3 | - | 1 | $ 470 | $ 470 |
| Teton | 30 | 59 | 14 | 18 | $ 22,003 | $ 22,215 |
| Toole | 18 | 25 | 15 | 10 | $ 8,214 | $ 9,159 |
| Treasure | 7 | 12 | 5 | 3 | $ 3,548 | $ 5,198 |
| Valley | 38 | 61 | 24 | 21 | $ 15,204 | $ 19,245 |
| Wheatland | 13 | 19 | 6 | 7 | $ 5,803 | $ 6,272 |
| Wibaux | 8 | 9 | 8 | 7 | $ 4,624 | $ 5,344 |
| Yellowstone | 276 | 602 | 105 | 94 | $ 169,767 | $ 183,252 |
| **State Totals** | **6,531** | **12,247** | **3,237** | **2,771** | **$ 3,684,256** | **$ 3,915,055** |

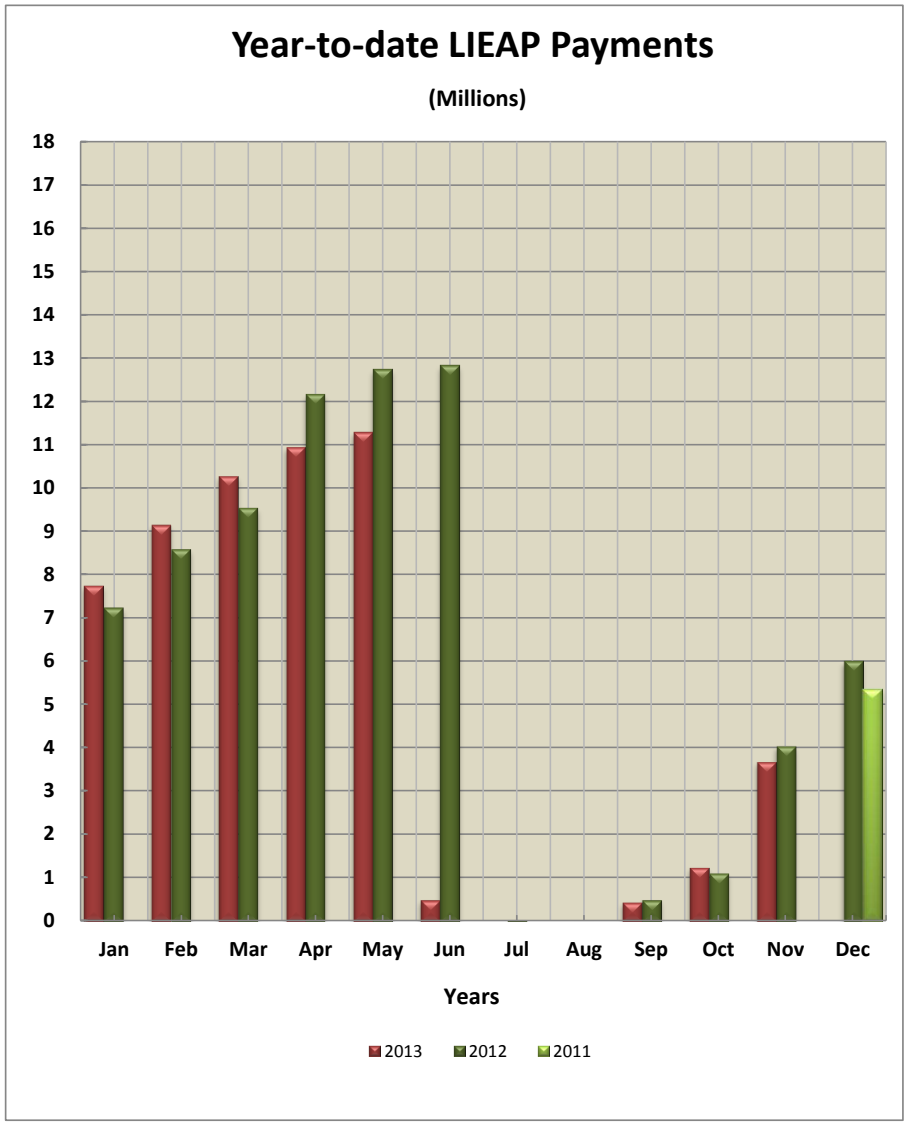
Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

Heat Assistance Payments: Heat assistance dollars spent durring report period.
Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level. This means the sum of county counts can be greater than the state total counts for recipients and cases.
Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

# LOW INCOME ENERGY ASSISTANCE
## Figure 5 November 2013



# TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

**November 2013**

| COUNTY | CHIP ENROLLED | * TOTAL AMOUNT | Total RECIP | VISION RECIP | VISION AMOUNT | DENTAL RECIP | DENTAL AMOUNT |
|---|---|---|---|---|---|---|---|
| Beaverhead | NA | $ 7,293 | 27 | 5 | $ 94 | 22 | $ 7,199 |
| Big Horn | | $ 12,814 | 37 | 3 | $ 75 | 34 | $ 12,739 |
| Blaine | | $ 7,506 | 22 | 5 | $ 124 | 17 | $ 7,382 |
| Broadwater | | $ 3,947 | 16 | 1 | $ 25 | 15 | $ 3,922 |
| Carbon | | $ 5,103 | 17 | 4 | $ 99 | 13 | $ 5,004 |
| Carter | | $ 1,602 | 6 | 1 | $ 25 | 5 | $ 1,578 |
| Cascade | | $ 44,982 | 179 | 22 | $ 511 | 160 | $ 44,471 |
| Chouteau | | $ 682 | 10 | 5 | $ 124 | 5 | $ 558 |
| Custer | | $ 5,010 | 26 | 4 | $ 99 | 22 | $ 4,911 |
| Daniels | | $ 473 | 4 | 2 | $ 50 | 3 | $ 423 |
| Dawson | | $ 5,537 | 17 | 6 | $ 133 | 13 | $ 5,403 |
| Deer Lodge | | $ 3,744 | 25 | 3 | $ 75 | 22 | $ 3,669 |
| Fallon | | $ 1,150 | 8 | 3 | $ 75 | 5 | $ 1,075 |
| Fergus | | $ 15,723 | 57 | 7 | $ 174 | 51 | $ 15,550 |
| Flathead | | $ 73,839 | 323 | 18 | $ 399 | 309 | $ 73,440 |
| Gallatin | | $ 67,145 | 320 | 36 | $ 830 | 289 | $ 66,315 |
| Garfield | | $ 1,864 | 6 | 1 | $ 25 | 5 | $ 1,839 |
| Glacier | | $ 3,019 | 17 | 3 | $ 75 | 14 | $ 2,944 |
| Golden Valley | | $ - | - | - | $ - | - | $ - |
| Granite | | $ 953 | 4 | - | $ - | 4 | $ 953 |
| Hill | | $ 11,931 | 63 | 5 | $ 124 | 59 | $ 11,807 |
| Jefferson | | $ 5,442 | 31 | 2 | $ 34 | 30 | $ 5,408 |
| Judith Basin | | $ 2,285 | 4 | 1 | $ 25 | 3 | $ 2,260 |
| Lake | | $ 30,347 | 140 | 17 | $ 425 | 126 | $ 29,921 |
| Lewis & Clark | | $ 47,943 | 172 | 12 | $ 282 | 161 | $ 47,661 |
| Liberty | | $ 3,754 | 14 | 5 | $ 124 | 10 | $ 3,629 |
| Lincoln | | $ 10,461 | 44 | 6 | $ 169 | 38 | $ 10,293 |
| Madison | | $ 2,194 | 21 | 2 | $ 34 | 19 | $ 2,160 |
| McCone | | $ 25 | 1 | 1 | $ 25 | - | $ - |
| Meagher | | $ 6,871 | 27 | 6 | $ 149 | 23 | $ 6,722 |

# TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

**November 2013**

| COUNTY | CHIP ENROLLED | * TOTAL AMOUNT | Total RECIP | VISION RECIP | VISION AMOUNT | DENTAL RECIP | DENTAL AMOUNT |
|---|---|---|---|---|---|---|---|
| Mineral | | $ 3,727 | 17 | 1 | $ 25 | 16 | $ 3,702 |
| Missoula | | $ 56,774 | 263 | 25 | $ 659 | 249 | $ 56,115 |
| Musselshell | | $ 1,342 | 7 | 1 | $ 25 | 6 | $ 1,318 |
| Park | | $ 10,575 | 57 | 7 | $ 174 | 54 | $ 10,401 |
| Petroleum | | $ 2,771 | 2 | - | $ - | 2 | $ 2,771 |
| Phillips | | $ 2,306 | 19 | 1 | $ 9 | 18 | $ 2,297 |
| Pondera | | $ 6,648 | 32 | 9 | $ 192 | 24 | $ 6,456 |
| Powder River | | $ 1,498 | 11 | 1 | $ 25 | 10 | $ 1,473 |
| Powell | | $ 2,030 | 15 | 2 | $ 34 | 13 | $ 1,996 |
| Prairie | | $ 468 | 2 | 1 | $ 25 | 1 | $ 443 |
| Ravalli | | $ 40,306 | 162 | 16 | $ 382 | 149 | $ 39,924 |
| Richland | | $ 3,384 | 18 | - | $ - | 18 | $ 3,384 |
| Roosevelt | | $ 1,369 | 6 | 1 | $ 25 | 5 | $ 1,344 |
| Rosebud | | $ 2,530 | 11 | 1 | $ 25 | 10 | $ 2,505 |
| Sanders | | $ 12,298 | 46 | 5 | $ 124 | 43 | $ 12,174 |
| Sheridan | | $ 1,193 | 13 | 4 | $ 103 | 10 | $ 1,090 |
| Silver Bow | | $ 12,509 | 78 | 11 | $ 289 | 67 | $ 12,220 |
| Stillwater | | $ 4,677 | 23 | 2 | $ 50 | 22 | $ 4,627 |
| Sweet Grass | | $ 4,766 | 18 | 1 | $ 25 | 17 | $ 4,741 |
| Teton | | $ 8,630 | 41 | 14 | $ 360 | 32 | $ 8,270 |
| Toole | | $ 2,773 | 20 | 6 | $ 141 | 14 | $ 2,632 |
| Treasure | | $ 130 | 1 | - | $ - | 1 | $ 130 |
| Valley | | $ 8,891 | 28 | 5 | $ 136 | 27 | $ 8,755 |
| Wheatland | | $ 8,630 | 11 | - | $ - | 11 | $ 8,630 |
| Wibaux | | $ 880 | 6 | 3 | $ 75 | 5 | $ 806 |
| Yellowstone | | $ 82,715 | 318 | 47 | $ 1,125 | 276 | $ 81,590 |
| Institutions | | $ - | - | - | $ - | - | $ - |
| NOCO Breakdown | | $ 1,082 | 7 | 1 | $ 25 | 6 | $ 1,057 |
| **State Totals** | **NA** | **$ 668,537** | **2,870** | **351** | **$ 8,453** | **2,583** | **$ 660,084** |

*The major chip expenditures are not included in this report.

Chip enrollment numbers not available at this time.

# TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

**November 2013**

| | CURRENT | | LAST YEAR | | FIVE YRS AGO | |
|---|---|---|---|---|---|---|
| COUNTY | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| Beaverhead | 140 | $ 107,586 | 125 | $ 79,701 | 76 | $ 63,283 |
| Big Horn | 101 | $ 81,141 | 88 | $ 44,769 | 43 | $ 25,186 |
| Blaine | 87 | $ 105,759 | 76 | $ 120,864 | 35 | $ 27,225 |
| Broadwater | 41 | $ 29,664 | 42 | $ 23,085 | 26 | $ 17,546 |
| Carbon | 91 | $ 65,406 | 66 | $ 22,292 | 41 | $ 17,239 |
| Carter | 1 | $ 97 | - | $ - | 3 | $ 12,982 |
| Cascade | 1,375 | $ 1,529,453 | 1,400 | $ 1,332,279 | 852 | $ 727,496 |
| Chouteau | 32 | $ 14,024 | 36 | $ 17,315 | 17 | $ 3,779 |
| Custer | 209 | $ 215,969 | 207 | $ 240,546 | 140 | $ 151,626 |
| Daniels | 6 | $ 2,159 | 9 | $ 1,910 | 14 | $ 2,176 |
| Dawson | 94 | $ 106,087 | 95 | $ 100,884 | 62 | $ 80,627 |
| Deer Lodge | 255 | $ 244,773 | 243 | $ 224,589 | 146 | $ 158,717 |
| Fallon | 11 | $ 7,587 | 9 | $ 4,016 | 9 | $ 4,945 |
| Fergus | 167 | $ 378,981 | 145 | $ 352,260 | 109 | $ 255,512 |
| Flathead | 1,298 | $ 1,129,184 | 1,214 | $ 1,110,545 | 490 | $ 390,621 |
| Gallatin | 721 | $ 521,497 | 727 | $ 418,533 | 371 | $ 255,189 |
| Garfield | 4 | $ 418 | 6 | $ 22,370 | 3 | $ 317 |
| Glacier | 147 | $ 210,966 | 150 | $ 207,951 | 78 | $ 59,801 |
| Golden Valley | 4 | $ 12,170 | 3 | $ 11,106 | 5 | $ 9,000 |
| Granite | 39 | $ 38,681 | 25 | $ 21,408 | 12 | $ 2,790 |
| Hill | 340 | $ 256,085 | 301 | $ 234,929 | 146 | $ 84,020 |
| Jefferson | 195 | $ 201,573 | 154 | $ 187,508 | 79 | $ 68,959 |
| Judith Basin | 8 | $ 1,494 | 10 | $ 5,130 | 5 | $ 807 |
| Lake | 507 | $ 381,197 | 492 | $ 334,637 | 257 | $ 154,627 |
| Lewis & Clark | 1,062 | $ 1,151,799 | 1,005 | $ 1,082,982 | 672 | $ 635,914 |
| Liberty | 16 | $ 11,602 | 10 | $ 2,389 | 7 | $ 794 |
| Lincoln | 398 | $ 295,300 | 354 | $ 243,557 | 180 | $ 123,855 |
| Madison | 52 | $ 26,589 | 55 | $ 46,302 | 12 | $ 3,321 |
| McCone | 6 | $ 2,197 | 6 | $ 678 | 5 | $ 1,901 |
| Meagher | 17 | $ 8,617 | 15 | $ 12,051 | 8 | $ 4,696 |
| Mineral | 130 | $ 95,630 | 119 | $ 79,222 | 45 | $ 17,747 |
| Missoula | 2,264 | $ 1,879,046 | 2,091 | $ 1,756,631 | 1,110 | $ 854,670 |

# TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

**November 2013**

| | CURRENT | | LAST YEAR | | FIVE YRS AGO | |
|---|---|---|---|---|---|---|
| **COUNTY** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** |
| Musselshell | 77 | $ 65,312 | 65 | $ 44,921 | 41 | $ 27,260 |
| Park | 200 | $ 171,643 | 170 | $ 153,548 | 126 | $ 117,017 |
| Petroleum | 1 | $ 136 | - | $ - | 1 | $ 85 |
| Phillips | 49 | $ 52,642 | 47 | $ 45,424 | 25 | $ 36,675 |
| Pondera | 90 | $ 77,515 | 78 | $ 63,896 | 45 | $ 33,646 |
| Powder River | 1 | $ 77 | 7 | $ 762 | 4 | $ 7,891 |
| Powell | 91 | $ 84,416 | 87 | $ 94,293 | 51 | $ 50,818 |
| Prairie | 14 | $ 6,594 | 7 | $ 1,662 | 5 | $ 2,732 |
| Ravalli | 622 | $ 356,435 | 599 | $ 435,984 | 268 | $ 191,284 |
| Richland | 66 | $ 47,968 | 65 | $ 60,006 | 58 | $ 45,615 |
| Roosevelt | 82 | $ 95,575 | 100 | $ 156,086 | 99 | $ 124,625 |
| Rosebud | 96 | $ 106,867 | 91 | $ 139,493 | 47 | $ 25,068 |
| Sanders | 235 | $ 157,250 | 231 | $ 155,518 | 90 | $ 43,477 |
| Sheridan | 21 | $ 12,844 | 17 | $ 4,760 | 7 | $ 3,099 |
| Silver Bow | 927 | $ 938,286 | 919 | $ 805,639 | 576 | $ 528,589 |
| Stillwater | 96 | $ 32,483 | 77 | $ 35,342 | 43 | $ 45,140 |
| Sweet Grass | 11 | $ 7,086 | 11 | $ 18,806 | 12 | $ 3,636 |
| Teton | 57 | $ 52,195 | 49 | $ 30,069 | 35 | $ 9,045 |
| Toole | 61 | $ 43,747 | 64 | $ 74,658 | 27 | $ 3,284 |
| Treasure | 6 | $ 11,583 | 8 | $ 7,253 | 4 | $ 5,736 |
| Valley | 107 | $ 122,605 | 94 | $ 48,857 | 58 | $ 35,368 |
| Wheatland | 13 | $ 3,127 | 14 | $ 1,313 | 6 | $ 756 |
| Wibaux | 1 | $ 1,716 | 3 | $ 454 | 1 | $ 19 |
| Yellowstone | 2,397 | $ 1,884,120 | 2,299 | $ 1,827,184 | 1,431 | $ 1,007,767 |
| Institutions | - | $ - | - | $ - | - | $ - |
| NOCO Breakdown | 44 | $ 49,666 | 28 | $ 101,986 | 15 | $ 57,278 |
| **State Totals** | **15,025** | **$ 13,494,617** | **14,286** | **$ 12,650,351** | **8,074** | **$ 6,623,273** |

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollement numbers, but figures for recipients served in the month based on claims.

# TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO

**November 2013**

| | CURRENT | | LAST YEAR | | FIVE YRS AGO | |
|---|---|---|---|---|---|---|
| COUNTY | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| Beaverhead | 18 | $ 6,846 | 14 | $ 1,871 | 39 | $ 10,392 |
| Big Horn | 9 | $ 1,275 | 1 | $ 54 | 9 | $ 2,225 |
| Blaine | 4 | $ 928 | 2 | $ 173 | 5 | $ 755 |
| Broadwater | 3 | $ 547 | 2 | $ 463 | 11 | $ 3,896 |
| Carbon | 8 | $ 667 | 12 | $ 1,909 | 10 | $ 2,529 |
| Carter | - | $ - | 1 | $ 3 | - | $ - |
| Cascade | 118 | $ 18,554 | 126 | $ 19,912 | 212 | $ 57,252 |
| Chouteau | 2 | $ 411 | 2 | $ 401 | 3 | $ 783 |
| Custer | 24 | $ 3,819 | 17 | $ 4,065 | 57 | $ 18,993 |
| Daniels | 2 | $ 275 | - | $ - | 4 | $ 549 |
| Dawson | 7 | $ 1,880 | 10 | $ 2,005 | 36 | $ 6,965 |
| Deer Lodge | 40 | $ 6,815 | 38 | $ 7,788 | 71 | $ 41,797 |
| Fallon | 1 | $ 173 | 3 | $ 299 | 4 | $ 469 |
| Fergus | 8 | $ 716 | 9 | $ 1,710 | 20 | $ 3,557 |
| Flathead | 63 | $ 12,289 | 62 | $ 12,536 | 132 | $ 41,016 |
| Gallatin | 174 | $ 38,439 | 186 | $ 27,728 | 138 | $ 49,365 |
| Garfield | 1 | $ 425 | 2 | $ 95 | 2 | $ 715 |
| Glacier | 6 | $ 1,820 | 2 | $ 357 | 14 | $ 3,401 |
| Golden Valley | - | $ - | - | $ - | 1 | $ 108 |
| Granite | 2 | $ 186 | - | $ - | 1 | $ 602 |
| Hill | 54 | $ 8,084 | 38 | $ 5,266 | 49 | $ 10,981 |
| Jefferson | 6 | $ 262 | 8 | $ 905 | 12 | $ 1,989 |
| Judith Basin | 2 | $ 276 | 1 | $ 201 | 1 | $ 385 |
| Lake | 34 | $ 6,028 | 28 | $ 3,928 | 65 | $ 20,683 |
| Lewis & Clark | 101 | $ 20,180 | 89 | $ 15,906 | 167 | $ 55,368 |
| Liberty | 2 | $ 129 | - | $ - | 2 | $ 139 |
| Lincoln | 11 | $ 1,418 | 11 | $ 2,323 | 49 | $ 9,859 |
| Madison | 5 | $ 886 | 4 | $ 397 | 10 | $ 3,672 |
| McCone | - | $ - | 1 | $ 22 | 4 | $ 462 |
| Meagher | 1 | $ 280 | 2 | $ 101 | 2 | $ 305 |
| Mineral | 12 | $ 1,625 | 12 | $ 1,573 | 19 | $ 7,132 |

# TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO

**November 2013**

| | CURRENT | | LAST YEAR | | FIVE YRS AGO | |
|---|---|---|---|---|---|---|
| **COUNTY** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** | **RECIP** | **AMOUNT** |
| Missoula | 143 | $ 22,998 | 155 | $ 27,402 | 237 | $ 77,550 |
| Musselshell | 11 | $ 1,461 | 9 | $ 1,281 | 10 | $ 4,090 |
| Park | 30 | $ 5,962 | 28 | $ 4,777 | 46 | $ 11,767 |
| Petroleum | - | $ - | - | $ - | 1 | $ 814 |
| Phillips | 2 | $ 74 | 3 | $ 205 | 2 | $ 1,875 |
| Pondera | 7 | $ 2,011 | 6 | $ 785 | 12 | $ 3,805 |
| Powder River | 3 | $ 1,306 | 1 | $ 49 | 2 | $ 1,296 |
| Powell | 14 | $ 2,228 | 13 | $ 3,923 | 13 | $ 3,808 |
| Prairie | 2 | $ 255 | - | $ - | 1 | $ 198 |
| Ravalli | 65 | $ 13,977 | 61 | $ 9,573 | 84 | $ 26,536 |
| Richland | 7 | $ 1,331 | 10 | $ 1,181 | 42 | $ 14,717 |
| Roosevelt | 5 | $ 1,090 | 4 | $ 2,172 | 8 | $ 2,554 |
| Rosebud | 9 | $ 1,636 | 9 | $ 1,663 | 13 | $ 2,390 |
| Sanders | 5 | $ 1,631 | 8 | $ 1,688 | 28 | $ 8,456 |
| Sheridan | 5 | $ 148 | 3 | $ 419 | 21 | $ 6,213 |
| Silver Bow | 120 | $ 27,727 | 146 | $ 33,743 | 169 | $ 59,168 |
| Stillwater | 6 | $ 517 | 7 | $ 2,092 | 11 | $ 1,771 |
| Sweet Grass | - | $ - | 1 | $ 118 | 6 | $ 1,036 |
| Teton | 4 | $ 780 | 7 | $ 716 | 11 | $ 1,887 |
| Toole | 4 | $ 406 | 4 | $ 499 | 12 | $ 3,079 |
| Treasure | - | $ - | - | $ - | - | $ - |
| Valley | 12 | $ 1,632 | 14 | $ 1,525 | 25 | $ 8,245 |
| Wheatland | 1 | $ 187 | 1 | $ 176 | 2 | $ 274 |
| Wibaux | - | $ - | 1 | $ 19 | 5 | $ 601 |
| Yellowstone | 237 | $ 38,805 | 233 | $ 36,487 | 371 | $ 113,482 |
| Institutions | - | $ - | - | $ - | - | $ - |
| NOCO Breakdown | 31 | $ 4,994 | 15 | $ 3,657 | 37 | $ 8,412 |
| **State Totals** | **1,438** | **$ 266,387** | **1,420** | **$ 246,142** | **2,318** | **$ 720,368** |

**Disclaimer:** The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.