

Table 1: Unduplicated Families by Person ID

Month	*CPS	Block Grant TANF	Block Grant Non-TANF	Unduplicated C.C. Families	State Undup Prov/Par	
					Payments to Providers	Payments to Parents
July	205	665	1,935	2,793	1,024	42
August	245	539	1,988	2,762	1,026	40
September	237	532	2,138	2,893	1,097	38
October	240	496	2,255	2,986	1,075	36
November	229	456	2,347	3,022	1,098	46
December	69	424	2,321	2,803	1,067	43
January	47	431	2,354	2,823	1,043	47
February	41	491	2,383	2,906	1,063	53
March	28	502	2,415	2,932	1,053	51
April	35	518	2,471	3,011	1,056	50
May	33	483	2,485	2,991	1,075	53
June	21	419	2,413	2,848	1,018	56
Undup for Year	396	1,795	4,276	5,689	1,767	146
Average Families	119	496	2,292	2,898	1,058	46

The data contained in this report is from the CCUBS system.

Monthly counts are unduplicated for the specific month only.

The "Undup for Year" row are family counts and license numbers counts unduplicated for the year.

The "State Undup Prov/Par" section uses provider's license numbers for the counts.

*CPS Includes TANF and Non-TANF child care participants.

Table 2: Monthly Comparisons of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2000	\$1,401,311.35	\$1,348,963.55	\$1,248,577.29	\$1,298,861.55	\$1,302,169.99	\$1,345,401.33	\$1,232,401.26	\$1,239,783.90	\$1,380,232.26	\$1,240,275.91	\$1,356,544.81	\$1,415,528.28	\$15,810,051.48
FY2001	\$1,365,307.13	\$1,499,739.51	\$1,263,516.00	\$1,543,065.23	\$1,491,761.47	\$1,414,386.94	\$1,586,184.05	\$1,497,634.75	\$1,675,282.37	\$1,668,874.85	\$1,782,041.86	\$1,748,172.31	\$18,535,966.47
FY2002	\$1,814,111.06	\$1,861,179.01	\$1,530,966.93	\$1,818,518.38	\$1,723,625.85	\$1,577,021.41	\$1,695,971.22	\$1,557,657.67	\$1,523,574.82	\$1,728,595.98	\$1,757,623.09	\$1,696,846.46	\$20,285,691.88
FY2003	\$1,891,196.08	\$1,841,957.37	\$1,519,312.66	\$1,652,896.40	\$1,394,553.84	\$1,331,395.39	\$1,417,121.64	\$1,234,271.88	\$1,282,025.60	\$1,315,229.81	\$1,217,870.50	\$1,274,501.63	\$17,372,332.80
FY2004	\$1,395,294.27	\$1,245,246.63	\$1,165,346.05	\$1,269,820.70	\$1,092,816.44	\$1,109,478.51	\$1,069,718.35	\$1,070,528.73	\$1,242,665.32	\$1,223,875.53	\$1,161,787.86	\$1,312,327.82	\$14,358,906.21

TOTALS BY QUARTER

September	
FY2000	\$3,998,852.19
FY2001	\$4,128,562.64
FY2002	\$5,206,257.00
FY2003	\$5,252,466.11
FY2004	\$3,805,886.95

December	
FY2000	\$3,946,432.87
FY2001	\$4,449,213.64
FY2002	\$5,119,165.64
FY2003	\$4,378,845.63
FY2004	\$3,472,115.65

March	
FY2000	\$3,852,417.42
FY2001	\$4,759,101.17
FY2002	\$4,777,203.71
FY2003	\$3,933,419.12
FY2004	\$3,382,912.40

June		TOTAL
FY2000	\$4,012,349.00	\$15,810,051.48
FY2001	\$5,199,089.02	\$18,535,966.47
FY2002	\$5,183,065.53	\$20,285,691.88
FY2003	\$3,807,601.94	\$17,372,332.80
FY2004	\$3,697,991.21	\$14,358,906.21

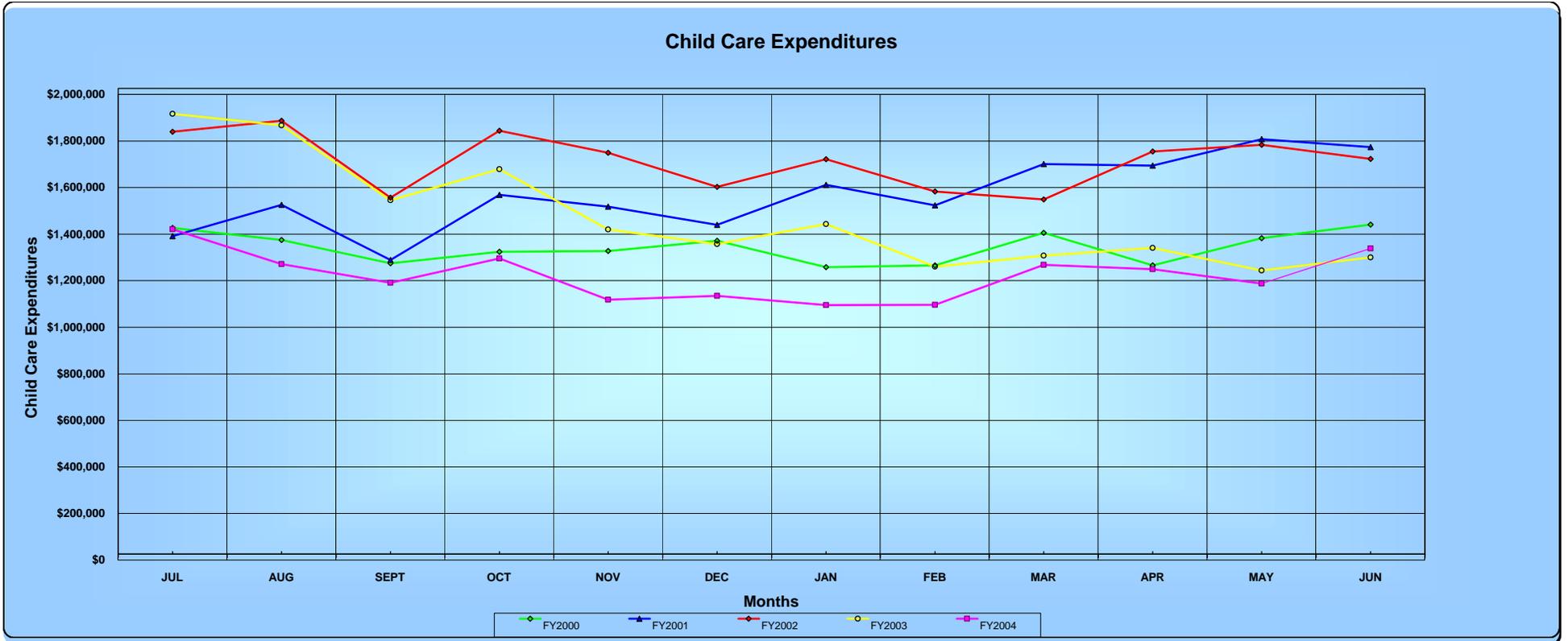


Table 3: Monthly Service Hours for Child Care

CHILD CARE FISCAL YEAR 2004 SERVICE HOURS

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
JULY	25,146	138,638	504,547	668,330	\$1,395,294.27	\$2.09
AUG	31,251	103,410	475,462	610,123	\$1,245,246.63	\$2.04
SEPT	25,614	92,402	430,415	548,431	\$1,165,346.05	\$2.12
OCT	25,045	87,885	480,429	593,359	\$1,269,820.70	\$2.14
NOV	22,534	68,699	437,496	528,729	\$1,092,816.44	\$2.07
DEC	7,980	65,659	467,824	541,463	\$1,109,478.51	\$2.05
JAN	6,204	63,950	451,385	521,539	\$1,069,718.35	\$2.05
FEB	5,359	72,730	449,535	527,624	\$1,070,528.73	\$2.03
MAR	3,956	81,914	510,536	596,407	\$1,242,665.32	\$2.08
APR	4,663	81,105	501,462	587,229	\$1,223,875.53	\$2.08
MAY	4,156	74,919	486,815	565,890	\$1,161,787.86	\$2.05
JUN	2,667	74,184	574,853	651,704	\$1,312,327.82	\$2.01
TOTAL	164,575	1,005,497	5,770,758	6,940,829	\$14,358,906.21	\$2.07
Avg/month	13,715	83,791	480,896	578,402	\$1,196,575.52	
% of Total	2.4%	14.5%	83.1%	100.0%		

*See CPS note first page.

Table 4: Monthly Unduplicated Child Counts

CHILD CARE FISCAL YEAR 2004 UNDUPLICATED CHILDREN

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE**
JULY	205	1,216	3,455	4,855
AUG	245	1,004	3,559	4,782
SEPT	237	925	3,680	4,820
OCT	240	853	3,888	4,965
NOV	229	770	4,057	5,042
DEC	69	724	4,051	4,823
JAN	47	733	4,050	4,810
FEB	41	816	4,078	4,922
MAR	28	841	4,137	4,984
APR	35	865	4,236	5,115
MAY	33	810	4,264	5,087
JUN	21	713	4,232	4,958
Undup Total	396	3,178	7,513	9,613
Avg per month	119	856	3,974	4,930

**Some figures have been increased from previous reports due to changes in data collection methods

*See CPS note first page.

Table 5: Monthly Duplicated Children Counts

CHILD CARE FISCAL YEAR 2004 DUPLICATED CHILDREN

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE
JULY	225	1,379	3,926	5,530
AUG	278	1,132	4,076	5,486
SEPT	274	1,063	4,234	5,571
OCT	269	989	4,499	5,757
NOV	258	871	4,726	5,855
DEC	78	810	4,604	5,492
JAN	53	839	4,533	5,425
FEB	44	931	4,651	5,626
MAR	31	945	4,682	5,658
APR	36	965	4,730	5,731
MAY	34	911	4,875	5,820
JUN	23	812	4,756	5,591
TOTAL	1,603	11,647	54,292	67,542

*See CPS note first page.

Table 6: Monthly Expenditures by Program

Expenditures by Program					
DEPARTMENT OF PHHS OPERATIONS AND TECHNOLOGY DIVISION CHILD CARE FISCAL YEAR 2004 EXPENDITURES					
	*CPS	Block Grant TANF	Block Grant Non-TANF	TOTAL CHILD CARE	
July	\$57,469.00	\$334,781.68	\$1,003,043.59	\$1,395,294.27	date of payment
August	\$69,977.34	\$248,609.07	\$926,660.22	\$1,245,246.63	3 month total
September	\$57,704.50	\$225,370.18	\$882,271.37	\$1,165,346.05	\$3,805,886.95
October	\$58,990.99	\$213,235.32	\$997,594.39	\$1,269,820.70	
November	\$51,301.79	\$166,346.88	\$875,167.77	\$1,092,816.44	
December	\$17,462.91	\$156,805.38	\$935,210.22	\$1,109,478.51	
January	\$12,871.45	\$152,832.94	\$904,013.96	\$1,069,718.35	
February	\$12,001.62	\$173,764.24	\$884,762.87	\$1,070,528.73	
March	\$8,893.69	\$201,854.79	\$1,031,916.84	\$1,242,665.32	
April	\$9,940.41	\$195,687.63	\$1,018,247.49	\$1,223,875.53	date of payment
May	\$9,221.87	\$180,567.40	\$971,998.59	\$1,161,787.86	9 month total
June	\$5,340.36	\$176,572.43	\$1,130,415.03	\$1,312,327.82	\$10,553,019.26
Total	\$371,175.93	\$2,426,427.94	\$11,561,302.34	\$14,358,906.21	\$14,358,906.21
Average	\$30,931.33	\$202,202.33	\$963,441.86	\$1,196,575.52	
% of Total	2.58%	16.90%	80.52%	100.00%	

*See note first page.

Table 7: Child Care Centers by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$26,053.72	81	10,001
	Block Grant - TANF	\$143,897.61	482	50,565
	Block Grant - Non-TANF	\$403,379.10	1,262	173,631
August	Child Protective Services	\$34,000.58	106	13,416
	Block Grant - TANF	\$109,053.98	399	39,121
	Block Grant - Non-TANF	\$361,036.36	1,324	158,564
September	Child Protective Services	\$23,916.60	107	9,501
	Block Grant - TANF	\$86,872.49	333	29,444
	Block Grant - Non-TANF	\$353,917.22	1,426	145,852
October	Child Protective Services	\$25,056.20	98	9,716
	Block Grant - TANF	\$88,147.62	338	31,541
	Block Grant - Non-TANF	\$405,699.13	1,522	166,792
November	Child Protective Services	\$21,451.23	91	8,564
	Block Grant - TANF	\$65,609.31	287	23,134
	Block Grant - Non-TANF	\$352,294.56	1,590	148,321
December	Child Protective Services	\$5,974.37	22	2,318
	Block Grant - TANF	\$63,178.85	286	22,539
	Block Grant - Non-TANF	\$364,198.50	1,555	155,885
January	Child Protective Services	\$2,453.13	8	1,096
	Block Grant - TANF	\$64,315.28	311	22,543
	Block Grant - Non-TANF	\$362,729.24	1,598	154,513
February	Child Protective Services	\$4,094.29	10	1,696
	Block Grant - TANF	\$75,765.30	342	27,709
	Block Grant - Non-TANF	\$361,383.86	1,640	157,382
March	Child Protective Services	\$2,335.99	6	987
	Block Grant - TANF	\$87,426.08	369	30,310
	Block Grant - Non-TANF	\$444,857.40	1,658	186,956
April	Child Protective Services	\$2,923.75	8	1,211
	Block Grant - TANF	\$81,698.54	361	29,979
	Block Grant - Non-TANF	\$449,335.65	1,789	189,220
May	Child Protective Services	\$3,481.06	9	1,347
	Block Grant - TANF	\$75,167.57	309	26,945
	Block Grant - Non-TANF	\$410,638.50	1,753	174,910
June	Child Protective Services	\$1,056.75	3	449
	Block Grant - TANF	\$68,503.61	272	25,189
	Block Grant - Non-TANF	\$474,671.36	1,708	209,452
State Fiscal Year	Child Protective Services	\$152,797.67	173	60,302
	Block Grant - TANF	\$1,009,636.24	1,327	359,019
	Block Grant - Non-TANF	\$4,744,140.88	3,255	2,021,478
State Fiscal Year Total		\$5,906,574.79	4,253	2,440,799

Table 8: Child Care Group Care by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$22,163.95	87	10,758
	Block Grant - TANF	\$108,811.28	419	47,316
	Block Grant - Non-TANF	\$341,809.44	1,258	175,727
August	Child Protective Services	\$25,131.93	95	12,364
	Block Grant - TANF	\$83,741.57	350	35,868
	Block Grant - Non-TANF	\$327,492.31	1,335	170,122
September	Child Protective Services	\$22,322.74	86	10,342
	Block Grant - TANF	\$75,977.55	325	31,384
	Block Grant - Non-TANF	\$300,024.21	1,276	149,588
October	Child Protective Services	\$22,759.43	96	10,002
	Block Grant - TANF	\$74,417.17	299	31,777
	Block Grant - Non-TANF	\$339,274.87	1,358	166,338
November	Child Protective Services	\$20,944.85	96	9,382
	Block Grant - TANF	\$58,089.15	279	24,049
	Block Grant - Non-TANF	\$291,576.60	1,399	147,702
December	Child Protective Services	\$8,871.67	38	4,046
	Block Grant - TANF	\$56,887.86	273	24,283
	Block Grant - Non-TANF	\$330,934.60	1,424	166,051
January	Child Protective Services	\$8,518.23	33	4,006
	Block Grant - TANF	\$52,269.67	256	21,916
	Block Grant - Non-TANF	\$311,637.32	1,420	155,911
February	Child Protective Services	\$6,683.33	25	3,000
	Block Grant - TANF	\$63,342.39	306	27,558
	Block Grant - Non-TANF	\$295,158.49	1,397	150,776
March	Child Protective Services	\$5,771.20	19	2,544
	Block Grant - TANF	\$72,650.52	297	31,605
	Block Grant - Non-TANF	\$340,534.38	1,428	174,205
April	Child Protective Services	\$5,542.90	19	2,495
	Block Grant - TANF	\$70,213.44	328	30,486
	Block Grant - Non-TANF	\$332,913.61	1,447	168,004
May	Child Protective Services	\$4,327.05	16	1,991
	Block Grant - TANF	\$65,238.62	307	27,972
	Block Grant - Non-TANF	\$334,282.98	1,515	170,613
June	Child Protective Services	\$2,984.11	12	1,427
	Block Grant - TANF	\$68,793.67	282	29,548
	Block Grant - Non-TANF	\$398,909.85	1,525	205,180
State Fiscal Year	Child Protective Services	\$156,021.39	176	72,357
	Block Grant - TANF	\$850,432.89	1,281	363,762
	Block Grant - Non-TANF	\$3,944,548.66	3,105	2,000,217
State Fiscal Year Total		\$4,951,002.94	4,048	2,436,336

Table 9: Child Care Family Care by Program*

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$8,222.03	32	3,714
	Block Grant - TANF	\$48,843.53	205	21,290
	Block Grant - Non-TANF	\$154,352.63	605	81,314
August	Child Protective Services	\$8,816.88	41	4,225
	Block Grant - TANF	\$34,074.05	164	15,297
	Block Grant - Non-TANF	\$140,245.13	620	75,496
September	Child Protective Services	\$8,905.56	42	4,242
	Block Grant - TANF	\$33,424.89	161	14,896
	Block Grant - Non-TANF	\$135,095.60	644	70,257
October	Child Protective Services	\$9,677.01	44	4,426
	Block Grant - TANF	\$36,087.63	163	16,047
	Block Grant - Non-TANF	\$155,917.89	684	81,812
November	Child Protective Services	\$7,316.84	38	3,725
	Block Grant - TANF	\$24,824.14	129	10,921
	Block Grant - Non-TANF	\$135,848.62	721	72,448
December	Child Protective Services	\$810.88	4	438
	Block Grant - TANF	\$23,684.60	117	10,922
	Block Grant - Non-TANF	\$143,360.70	709	76,250
January	Child Protective Services	\$886.00	4	494
	Block Grant - TANF	\$21,048.75	121	9,476
	Block Grant - Non-TANF	\$137,630.43	657	74,193
February	Child Protective Services	\$954.00	5	503
	Block Grant - TANF	\$22,809.52	121	10,473
	Block Grant - Non-TANF	\$129,462.52	650	68,870
March	Child Protective Services	\$476.00	2	241
	Block Grant - TANF	\$27,922.60	126	12,010
	Block Grant - Non-TANF	\$140,186.04	634	73,810
April	Child Protective Services	\$864.76	5	547
	Block Grant - TANF	\$30,130.32	137	12,943
	Block Grant - Non-TANF	\$136,145.26	621	72,835
May	Child Protective Services	\$639.76	5	322
	Block Grant - TANF	\$26,067.84	127	11,872
	Block Grant - Non-TANF	\$123,226.46	602	66,695
June	Child Protective Services	\$416.00	3	205
	Block Grant - TANF	\$25,240.49	109	11,204
	Block Grant - Non-TANF	\$142,315.07	587	75,746
State Fiscal Year	Child Protective Services	\$47,985.72	79	23,082
	Block Grant - TANF	\$354,158.36	620	157,351
	Block Grant - Non-TANF	\$1,673,786.35	1,561	889,726
State Fiscal Year Total		\$2,075,930.43	1,984	1,070,159

*Family Care Centers include: Family Child Care, In-Home Family Child Care, and In-Home Child Care Centers

Table 10: Child Care Legally Unregistered by Program*

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$1,029.30	9	673
	Block Grant - TANF	\$33,229.26	148	19,468
	Block Grant - Non-TANF	\$103,502.42	468	73,875
August	Child Protective Services	\$2,027.95	12	1,245
	Block Grant - TANF	\$21,739.47	123	13,124
	Block Grant - Non-TANF	\$97,886.42	468	71,280
September	Child Protective Services	\$2,559.60	13	1,530
	Block Grant - TANF	\$29,095.25	130	16,678
	Block Grant - Non-TANF	\$93,234.34	491	64,717
October	Child Protective Services	\$1,498.35	11	900
	Block Grant - TANF	\$14,582.90	76	8,520
	Block Grant - Non-TANF	\$96,702.50	506	65,488
November	Child Protective Services	\$1,588.87	12	863
	Block Grant - TANF	\$17,824.28	104	10,595
	Block Grant - Non-TANF	\$95,447.99	541	69,025
December	Child Protective Services	\$1,805.99	5	1,178
	Block Grant - TANF	\$13,054.07	78	7,916
	Block Grant - Non-TANF	\$96,716.42	540	69,638
January	Child Protective Services	\$1,014.09	3	609
	Block Grant - TANF	\$15,199.24	70	10,015
	Block Grant - Non-TANF	\$92,016.97	530	66,768
February	Child Protective Services	\$270.00	1	160
	Block Grant - TANF	\$11,929.66	68	6,989
	Block Grant - Non-TANF	\$98,675.37	571	72,508
March	Child Protective Services	\$310.50	1	184
	Block Grant - TANF	\$13,855.59	77	7,989
	Block Grant - Non-TANF	\$106,339.02	580	75,565
April	Child Protective Services	\$609.00	3	410
	Block Grant - TANF	\$13,645.33	69	7,698
	Block Grant - Non-TANF	\$99,852.97	559	71,404
May	Child Protective Services	\$774.00	3	496
	Block Grant - TANF	\$14,093.37	85	8,129
	Block Grant - Non-TANF	\$103,850.65	578	74,596
June	Child Protective Services	\$883.50	3	586
	Block Grant - TANF	\$14,034.66	79	8,243
	Block Grant - Non-TANF	\$114,518.75	581	84,475
State Fiscal Year	Child Protective Services	\$14,371.15	27	8,834
	Block Grant - TANF	\$212,283.08	413	125,364
	Block Grant - Non-TANF	\$1,198,743.82	1,233	859,339
State Fiscal Year Total		\$1,425,398.05	1,454	993,537

*Unregistered Care Centers include: Legally Unregistered Child Care and Legally Unregistered In-Home Child Care Centers

Table 11: Child Care Information by Region

Month	Region	Expenditures	Undup Children	Undup Families
July	REGION 1	\$74,168.48	326	180
	REGION 2	\$271,389.28	941	558
	REGION 3	\$338,757.73	1,168	654
	REGION 4	\$287,378.28	937	543
	REGION 5	\$422,893.75	1,479	856
	Unknown / Out of State	\$706.75	5	3
August	REGION 1	\$65,522.71	316	177
	REGION 2	\$242,392.72	925	545
	REGION 3	\$327,284.51	1,241	704
	REGION 4	\$253,232.18	916	532
	REGION 5	\$356,359.76	1,380	801
	Unknown / Out of State	\$454.75	4	3
September	REGION 1	\$56,981.05	300	182
	REGION 2	\$217,228.11	927	559
	REGION 3	\$307,416.54	1,243	729
	REGION 4	\$243,170.21	939	572
	REGION 5	\$338,181.47	1,404	845
	Unknown / Out of State	\$2,368.67	10	7
October	REGION 1	\$65,534.07	345	206
	REGION 2	\$229,444.36	931	563
	REGION 3	\$329,031.91	1,263	744
	REGION 4	\$275,217.76	1,004	613
	REGION 5	\$366,995.26	1,410	856
	Unknown / Out of State	\$3,597.34	13	5
November	REGION 1	\$57,021.61	343	203
	REGION 2	\$192,470.90	919	559
	REGION 3	\$304,572.44	1,323	779
	REGION 4	\$227,175.61	988	591
	REGION 5	\$310,465.23	1,464	887
	Unknown / Out of State	\$1,110.65	5	3
December	REGION 1	\$54,414.72	309	176
	REGION 2	\$201,267.72	878	507
	REGION 3	\$303,053.65	1,254	736
	REGION 4	\$239,065.32	972	557
	REGION 5	\$311,428.35	1,409	826
	Unknown / Out of State	\$248.75	1	1

Table 11: Child Care Information by Region

January	REGION 1	\$53,924.87	312	174
	REGION 2	\$196,585.78	905	530
	REGION 3	\$291,257.27	1,325	748
	REGION 4	\$236,626.75	1,002	553
	REGION 5	\$290,474.73	1,343	815
	Unknown / Out of State	\$848.95	6	3
February	REGION 1	\$53,165.13	325	184
	REGION 2	\$197,429.53	936	545
	REGION 3	\$290,173.06	1,285	757
	REGION 4	\$221,879.71	970	562
	REGION 5	\$307,767.00	1,404	857
	Unknown / Out of State	\$114.30	2	1
March	REGION 1	\$58,390.10	310	169
	REGION 2	\$225,922.27	939	555
	REGION 3	\$338,666.66	1,325	771
	REGION 4	\$270,314.91	1,002	580
	REGION 5	\$348,918.78	1,406	856
	Unknown / Out of State	\$452.60	2	1
April	REGION 1	\$60,504.57	328	188
	REGION 2	\$219,488.68	952	546
	REGION 3	\$324,912.55	1,319	774
	REGION 4	\$263,558.83	1,031	607
	REGION 5	\$355,126.90	1,484	895
	Unknown / Out of State	\$284.00	1	1
May	REGION 1	\$55,003.48	311	176
	REGION 2	\$199,392.08	929	539
	REGION 3	\$310,537.64	1,322	770
	REGION 4	\$248,803.17	1,013	594
	REGION 5	\$346,699.10	1,500	906
	Unknown / Out of State	\$1,352.39	12	6
June	REGION 1	\$65,710.34	306	171
	REGION 2	\$236,458.23	870	509
	REGION 3	\$348,704.41	1,313	739
	REGION 4	\$277,106.31	1,004	580
	REGION 5	\$383,681.53	1,462	848
	Unknown / Out of State	\$667.00	5	2
State Fiscal Year	REGION 1	\$720,341.13	622	358
	REGION 2	\$2,629,469.66	1,941	1,152
	REGION 3	\$3,814,368.37	2,354	1,370
	REGION 4	\$3,043,529.04	1,980	1,189
	REGION 5	\$4,138,991.86	2,829	1,682
	Unknown / Out of State	\$12,206.15	60	32
State Fiscal Year Total		\$14,358,906.21	9,613	5,689