

Child Care State Fiscal Year 2009 Managerial Reports

Table of Contents

Table 1	Monthly Unduplicated Families	Page 1
Table 2	Monthly Comparison of Child Care Expenditures	Page 2
Table 3	Monthly Service Hours for Child Care	Page 3
Table 4	Monthly Unduplicated Children	Page 4
Table 5	Monthly Duplicated Children	Page 5
Table 6	Monthly Expenditures by Program	Page 6
Table 7	Child Care Centers by Program	Page 7
Table 8	Child Care Family Care by Program	Page 8
Table 9	Child Care Group Care by Program	Page 9
Table 10	Child Care Legally Unregistered by Program	Page 10

Questions and concerns about the information contained in these reports should be directed to

Carl McMahon

Budget Analyst

Director's Office OBF

(406) 444-9358

Table 1: Unduplicated Families by Person ID

Month	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV	Unduplicated C.C. Families	State Undup Prov/Par	
							Payments to Providers	Payments to Parents
July	46	327	344	2,416		3,122	1,047	95
August	59	364	341	2,456		3,212	1,024	104
September	62	316	390	2,426		3,189	1,055	101
October	70	329	467	2,513		3,369	1,113	115
November	73	313	480	2,474		3,331	1,098	115
December	71	303	475	2,313		3,152	1,057	115
January	77	285	519	2,293	4	3,161	1,083	114
February	80	287	524	2,329	7	3,222	1,063	125
March	75	295	557	2,380	9	3,308	1,071	128
April	83	325	569	2,411	6	3,386	1,058	136
May	84	336	548	2,371	3	3,327	1,082	136
June	86	349	551	2,377	4	3,360	1,076	143
Average Families	72	319	480	2,397	6	3,262	1,069	119
Unduplicated Families Year Totals	121	713	1,629	4,544	14	6,430	1,771	329

The data contained in this report is from the CCUBS system.

Monthly counts are unduplicated for the specific month only.

The "Undup for Year" row are family counts and license numbers counts unduplicated for the year.

The "State Undup Prov/Par" section uses provider's license numbers for the counts.

*CPS Includes TANF and Non-TANF child care participants.

Table 2: Monthly Comparisons of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2005	\$1,509,897.53	\$1,519,257.27	\$1,381,775.24	\$1,417,899.49	\$1,436,961.78	\$1,437,310.03	\$1,324,168.09	\$1,415,489.52	\$1,639,052.26	\$1,567,782.02	\$1,558,639.48	\$1,688,013.93	\$17,896,246.64
FY2006	\$1,681,574.63	\$1,783,969.40	\$1,504,963.75	\$1,606,182.16	\$1,553,166.44	\$1,441,694.09	\$1,408,361.04	\$1,335,708.05	\$1,519,566.09	\$1,379,137.43	\$1,504,868.37	\$1,504,868.37	\$18,224,059.82
FY2007	\$1,547,314.12	\$1,773,610.99	\$1,449,495.71	\$1,648,775.54	\$1,566,418.96	\$1,447,175.71	\$1,615,619.30	\$1,510,804.96	\$1,647,449.89	\$1,626,375.99	\$1,703,645.22	\$1,776,329.80	\$19,313,016.19
FY2008	\$1,882,791.49	\$1,947,046.59	\$1,523,102.43	\$1,756,228.07	\$1,579,592.72	\$1,568,131.38	\$1,617,409.77	\$1,623,102.11	\$1,643,323.62	\$1,747,711.43	\$1,710,530.15	\$1,833,152.15	\$20,432,121.91
FY2009	\$2,094,767.85	\$1,961,851.52	\$1,744,312.57	\$1,992,508.40	\$1,746,717.72	\$1,767,376.13	\$1,705,228.14	\$1,706,883.44	\$1,886,948.96	\$1,923,246.22	\$1,831,064.76	\$2,197,350.28	\$22,558,255.99

TOTALS BY QUARTER

September	
FY2005	\$4,410,930.04
FY2006	\$4,970,507.78
FY2007	\$4,770,420.82
FY2008	\$5,352,940.51
FY2009	\$5,800,931.94

December	
FY2005	\$4,292,171.30
FY2006	\$4,601,042.69
FY2007	\$4,662,370.21
FY2008	\$4,903,952.17
FY2009	\$5,506,602.25

March	
FY2005	\$4,378,709.87
FY2006	\$4,263,635.18
FY2007	\$4,773,874.15
FY2008	\$4,883,835.50
FY2009	\$5,299,060.54

June		TOTAL
FY2005	\$4,814,435.43	\$17,896,246.64
FY2006	\$4,388,874.17	\$18,224,059.82
FY2007	\$5,106,351.01	\$19,313,016.19
FY2008	\$5,291,393.73	\$20,432,121.91
FY2009	\$5,951,661.26	\$22,558,255.99

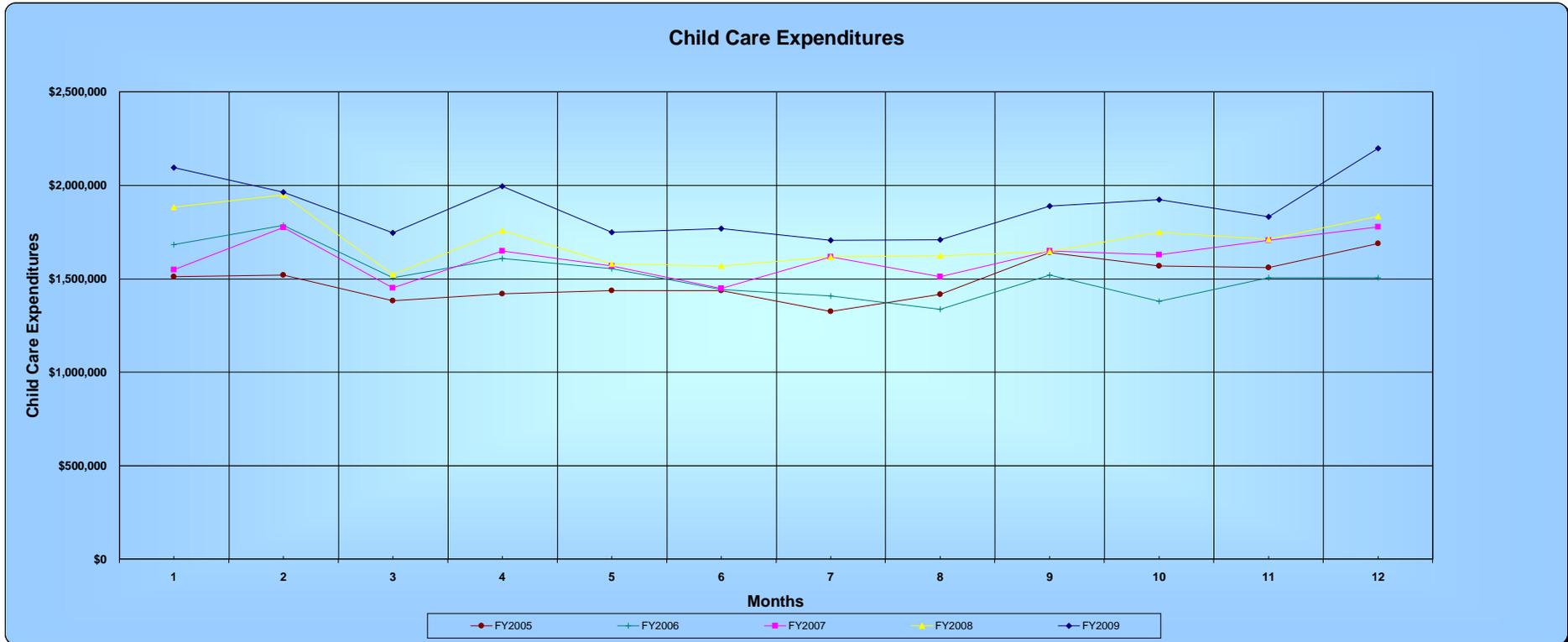


Table 3: Monthly Service Hours for Child Care

CHILD CARE FISCAL YEAR 2009 SERVICE HOURS

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	Tribal IV	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
JULY	11,799	43,459	79,522	645,495		780,274	\$2,094,767.85	\$2.68
AUGUST	14,695	44,074	66,708	589,306		714,783	\$1,961,851.52	\$2.74
SEPTEMBER	10,936	36,732	70,281	486,730		604,679	\$1,744,312.57	\$2.88
OCTOBER	14,392	40,636	88,934	528,812		672,776	\$1,992,508.40	\$2.96
NOVEMBER	13,034	34,608	84,443	470,295		602,381	\$1,746,717.72	\$2.90
DECEMBER	12,613	34,195	87,876	475,446		610,130	\$1,767,376.13	\$2.90
JANUARY	13,602	31,740	87,320	450,679	1,033	584,374	\$1,705,228.14	\$2.92
FEBRUARY	12,781	30,084	87,774	444,048	2,067	576,754	\$1,706,883.44	\$2.96
MARCH	13,655	34,888	98,454	479,737	1,171	627,905	\$1,886,948.96	\$3.01
APRIL	15,817	38,009	102,180	483,517	440	639,963	\$1,923,246.22	\$3.01
MAY	16,001	38,914	102,327	461,517	578	619,337	\$1,831,064.76	\$2.96
JUNE	19,377	45,385	117,525	560,215	628	743,130	\$2,197,350.28	\$2.96
TOTAL	<u>168,702</u>	<u>452,724</u>	<u>1,073,345</u>	<u>6,075,798</u>	<u>5,917</u>	<u>7,776,486</u>	<u>\$2,258,255.99</u>	
% of Total	2.2%	5.8%	13.8%	78.1%	0.1%	100.0%		

*See CPS note Table 1.

Table 4: Monthly Unduplicated Children

CHILD CARE FISCAL YEAR 2009 UNDUPLICATED CHILDREN

	Working Caretaker Relative	*CSP	Block Grant TANF	Block Grnt Non-TANF	Tribal IV	TOTAL CHILD CARE**
JULY	69	327	619	4,228		5,221
AUGUST	87	364	586	4,314		5,330
SEPTEMBER	87	316	623	4,132		5,144
OCTOBER	100	329	774	4,289		5,469
NOVEMBER	107	313	810	4,222		5,433
DECEMBER	104	303	784	4,019		5,189
JANUARY	103	285	849	3,879	4	5,094
FEBRUARY	109	287	851	3,947	7	5,191
MARCH	103	295	919	4,009	9	5,311
APRIL	117	325	932	4,105	6	5,471
MAY	123	336	921	4,034	3	5,387
JUNE	131	349	996	4,182	4	5,651
Undup Total	<u>178</u>	<u>713</u>	<u>2,823</u>	<u>7,878</u>	<u>14</u>	<u>10,338</u>
Avg per month	103	319	805	4,113	6	5,324

*See CPS note Table 1.

Table 5: Monthly Duplicated Children

CHILD CARE FISCAL YEAR 2009 DUPLICATED CHILDREN

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	Tribal IV	TOTAL CHILD CARE
JULY	72	380	708	4,867		6,027
AUGUST	100	440	660	5,075		6,275
SEPTEMBER	104	367	739	4,764		5,974
OCTOBER	111	405	891	4,992		6,399
NOVEMBER	117	372	939	5,012		6,440
DECEMBER	111	374	873	4,650		6,008
JANUARY	119	330	955	4,396	8	5,808
FEBRUARY	120	319	969	4,568	20	5,996
MARCH	111	337	1,057	4,646	9	6,160
APRIL	136	363	1,033	4,668	7	6,207
MAY	132	393	1,048	4,600	4	6,177
JUNE	143	396	1,139	4,820	5	6,503
TOTAL	<u>1,376</u>	<u>4,476</u>	<u>11,011</u>	<u>57,058</u>	<u>53</u>	<u>73,974</u>

*See CPS note Table 1

Table 6: Monthly Expenditures by Program

Expenditures by Program							
DEPARTMENT OF PHHS OPERATIONS AND TECHNOLOGY DIVISION CHILD CARE FISCAL YEAR 2007 EXPENDITURES							
	Working Caretaker Relative	*CSP	Block Grant TANF	Block Grant Non-TANF	Tribal IV	TOTAL CHILD CARE	
July	\$30,597.70	\$124,164.44	\$237,492.32	\$1,702,513.39		\$2,094,767.85	date of payment
August	\$38,120.31	\$130,021.92	\$209,692.84	\$1,584,016.45		\$1,961,851.52	3 month total
September	\$29,103.59	\$109,928.99	\$220,560.48	\$1,384,719.51		\$1,744,312.57	\$5,800,931.94
October	\$39,419.06	\$125,283.23	\$287,698.67	\$1,540,107.44		\$1,992,508.40	
November	\$36,011.95	\$111,096.97	\$272,764.36	\$1,326,844.44		\$1,746,717.72	
December	\$35,016.83	\$105,817.82	\$289,990.82	\$1,336,550.66		\$1,767,376.13	\$5,506,602.25
January	\$37,731.07	\$96,291.35	\$288,355.51	\$1,279,298.21	\$3,552.00	\$1,705,228.14	
February	\$36,104.84	\$94,172.54	\$297,162.59	\$1,271,819.16	\$7,624.31	\$1,706,883.44	
March	\$37,697.95	\$109,160.16	\$333,941.03	\$1,401,730.86	\$4,418.96	\$1,886,948.96	\$5,299,060.54
April	\$43,689.01	\$116,031.98	\$341,667.47	\$1,420,128.54	\$1,729.22	\$1,923,246.22	
May	\$44,451.12	\$119,799.34	\$337,215.81	\$1,327,732.61	\$1,865.88	\$1,831,064.76	
June	\$51,513.09	\$139,309.94	\$380,776.52	\$1,623,770.97	\$1,979.76	\$2,197,350.28	\$5,951,661.26
Total	\$459,456.52	\$1,381,078.68	\$3,497,318.42	\$17,199,232.24	\$21,170.13	\$22,558,255.99	\$22,558,255.99
Average	\$38,288.04	\$115,089.89	\$291,443.20	\$1,433,269.35	\$3,528.36	\$1,879,854.67	
% of Total	2.00%	6.00%	16.00%	76.00%	0.00%	100.00%	

* see CPS note Table 1

Table 7: Child Care Centers by Program

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	1,845	\$797,656	260,232	1,845	\$797,656	260,232
Working Caretaker Relative	19	\$8,874	2,848			
CPS	143	\$55,816	17,147			
Block-Grant TANF	199	\$88,095	24,644			
Block-Grant Non-TANF	1,488	\$644,871	215,593			
August Total	1,894	\$711,083	227,160	2,231	\$1,508,739	487,392
Working Caretaker Relative	24	\$10,517	3,414			
CPS	146	\$56,510	17,049			
Block-Grant TANF	205	\$80,628	21,873			
Block-Grant Non-TANF	1,524	\$563,428	184,824			
September Total	1,877	\$655,971	196,773	2,624	\$2,164,710	684,165
Working Caretaker Relative	21	\$7,390	2,324			
CPS	139	\$51,460	15,029			
Block-Grant TANF	235	\$82,217	21,495			
Block-Grant Non-TANF	1,486	\$514,904	157,925			
October Total	2,044	\$752,868	224,921	2,909	\$2,917,578	909,086
Working Caretaker Relative	29	\$10,299	3,176			
CPS	142	\$53,737	15,543			
Block-Grant TANF	179	\$102,365	27,024			
Block-Grant Non-TANF	1,605	\$586,467	179,178			
November Total	1,983	\$658,169	201,063	3,081	\$3,575,747	1,110,149
Working Caretaker Relative	32	\$9,532	2,873			
CPS	128	\$44,025	12,449			
Block-Grant TANF	256	\$84,580	22,651			
Block-Grant Non-TANF	1,571	\$520,032	163,090			
December Total	1,866	\$635,116	192,687	3,222	\$4,210,863	1,302,836
Working Caretaker Relative	32	\$10,706	3,340			
CPS	133	\$45,582	13,271			
Block-Grant TANF	256	\$90,949	23,520			
Block-Grant Non-TANF	1,449	\$487,879	152,556			
January Total	1,833	\$617,711	187,605	3,373	\$4,828,574	1,490,441
Working Caretaker Relative	35	\$12,890	3,967			
CPS	116	\$38,446	11,221			
Block-Grant TANF	285	\$94,559	24,399			
Block-Grant Non-TANF	1,403	\$471,816	148,018			
Tribal IV-E	0	\$0	0			
February Total	1,928	\$651,379	197,193	3,540	\$5,479,953	1,687,634
Working Caretaker Relative	38	\$12,159	3,767			
CPS	111	\$38,637	11,233			
Block-Grant TANF	301	\$97,200	25,663			
Block-Grant Non-TANF	1,482	\$499,185	155,452			
Tribal IV-E	2	\$4,198	1,078			
March Total	2,003	\$732,060	219,733	3,706	\$6,212,013	1,907,367
Working Caretaker Relative	35	\$13,522	4,205			
CPS	114	\$45,074	13,180			
Block-Grant TANF	319	\$110,067	29,023			
Block-Grant Non-TANF	1,538	\$561,187	172,794			
Tribal IV-E	5	\$2,211	531			
April Total	2,055	\$729,997	217,847	3,868	\$6,942,010	2,125,214
Working Caretaker Relative	38	\$14,083	4,282			
CPS	125	\$44,591	13,269			
Block-Grant TANF	319	\$113,659	31,061			
Block-Grant Non-TANF	1,573	\$555,959	168,802			
Tribal IV-E	0	\$1,705	433			
May Total	1,982	\$693,282	211,088	4,012	\$7,635,292	2,336,302
Working Caretaker Relative	44	\$17,188	5,288			
CPS	141	\$53,552	15,826			
Block-Grant TANF	316	\$117,665	32,358			
Block-Grant Non-TANF	1,495	\$504,451	157,439			
Tribal IV-E	1	\$426	177			
June Total	2,058	\$831,675	251,559	4,233	\$8,466,967	2,587,862
Working Caretaker Relative	43	\$17,492	5,615			
CPS	140	\$58,779	17,116			
Block-Grant TANF	327	\$131,449	35,287			
Block-Grant Non-TANF	1,551	\$623,581	193,371			
Tribal IV-E	2	\$374	170			
STATE FISCAL YEAR END	4,233	\$8,466,967	2,587,862	4,233	\$8,466,967	2,587,862

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	592	\$202,121	81,225	592	\$202,121	81,225
Working Caretaker Relative	6	\$3,349	1,305			
CPS	64	\$22,170	7,811			
Block-Grant TANF	78	\$22,325	7,586			
Block-Grant Non-TANF	446	\$154,277	64,523			
August Total	577	\$179,363	71,437	701	\$381,484	152,662
Working Caretaker Relative	9	\$3,014	1,210			
CPS	64	\$18,471	7,249			
Block-Grant TANF	50	\$14,861	4,735			
Block-Grant Non-TANF	457	\$143,017	58,243			
September Total	574	\$177,125	67,958	817	\$558,609	220,620
Working Caretaker Relative	10	\$3,451	1,272			
CPS	53	\$16,689	5,910			
Block-Grant TANF	62	\$19,199	6,885			
Block-Grant Non-TANF	450	\$137,787	53,891			
October Total	579	\$191,878	71,515	897	\$750,487	292,135
Working Caretaker Relative	13	\$5,005	1,774			
CPS	37	\$15,640	5,440			
Block-Grant TANF	73	\$23,121	7,675			
Block-Grant Non-TANF	457	\$148,113	56,626			
November Total	627	\$173,668	65,434	999	\$924,155	357,569
Working Caretaker Relative	13	\$3,915	1,376			
CPS	46	\$16,846	5,062			
Block-Grant TANF	87	\$22,777	7,516			
Block-Grant Non-TANF	482	\$130,130	51,480			
December Total	605	\$181,567	67,487	1,059	\$1,105,722	425,056
Working Caretaker Relative	13	\$3,867	1,314			
CPS	42	\$13,593	4,931			
Block-Grant TANF	71	\$23,725	7,838			
Block-Grant Non-TANF	479	\$140,382	53,404			
January Total	587	\$169,205	63,428	1,134	\$1,274,927	488,484
Working Caretaker Relative	12	\$4,402	1,570			
CPS	42	\$14,201	4,952			
Block-Grant TANF	79	\$22,195	7,313			
Block-Grant Non-TANF	456	\$128,407	49,593			
Tribal IV-E	0	\$0	0			
February Total	573	\$165,976	61,661	1,180	\$1,440,903	550,145
Working Caretaker Relative	12	\$3,947	1,415			
CPS	43	\$13,019	4,517			
Block-Grant TANF	64	\$20,950	6,495			
Block-Grant Non-TANF	456	\$128,060	49,235			
Tribal IV-E	0	\$0	0			
March Total	603	\$185,463	67,541	1,250	\$1,626,366	617,686
Working Caretaker Relative	13	\$4,661	1,588			
CPS	46	\$13,697	4,983			
Block-Grant TANF	82	\$22,536	7,000			
Block-Grant Non-TANF	469	\$144,568	53,970			
Tribal IV-E	0	\$0	0			
April Total	615	\$196,937	70,978	1,315	\$1,823,303	688,664
Working Caretaker Relative	17	\$6,315	2,157			
CPS	48	\$14,918	4,999			
Block-Grant TANF	80	\$28,752	9,151			
Block-Grant Non-TANF	471	\$146,952	54,671			
Tribal IV-E	0	\$0	0			
May Total	619	\$181,229	67,141	1,387	\$2,004,531	755,805
Working Caretaker Relative	16	\$5,314	1,861			
CPS	40	\$12,219	4,260			
Block-Grant TANF	91	\$27,871	9,135			
Block-Grant Non-TANF	473	\$135,824	51,885			
Tribal IV-E	0	\$0	0			
June Total	615	\$218,726	79,246	1,488	\$2,223,258	835,050
Working Caretaker Relative	16	\$6,070	2,559			
CPS	52	\$16,660	5,777			
Block-Grant TANF	94	\$32,398	10,395			
Block-Grant Non-TANF	454	\$163,599	60,516			
Tribal IV-E	0	\$0	0			
STATE FISCAL YEAR END	1,488	\$2,223,258	835,050	1,488	\$2,223,258	835,050

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	2,220	\$851,114	316,011	2,220	\$851,114	316,011
Working Caretaker Relative	34	\$14,838	5,723			
CPS	121	\$39,194	14,855			
Block-Grant TANF	256	\$97,707	34,481			
Block-Grant Non-TANF	1,814	\$699,375	260,953			
August Total	2,339	\$838,741	302,806	2,616	\$1,689,855	618,817
Working Caretaker Relative	40	\$18,443	6,960			
CPS	154	\$51,708	18,061			
Block-Grant TANF	270	\$92,637	30,652			
Block-Grant Non-TANF	1,883	\$675,952	247,133			
September Total	2,121	\$701,791	242,072	2,973	\$2,391,646	860,889
Working Caretaker Relative	44	\$15,074	5,749			
CPS	112	\$37,317	13,746			
Block-Grant TANF	270	\$93,834	31,064			
Block-Grant Non-TANF	1,703	\$555,566	191,514			
October Total	2,255	\$811,251	267,879	3,294	\$3,202,897	1,128,768
Working Caretaker Relative	41	\$18,454	6,740			
CPS	124	\$45,431	14,616			
Block-Grant TANF	343	\$126,778	39,351			
Block-Grant Non-TANF	1,757	\$620,587	207,171			
November Total	2,242	\$695,697	232,594	3,522	\$3,898,594	1,361,362
Working Caretaker Relative	44	\$16,201	5,829			
CPS	114	\$42,489	13,445			
Block-Grant TANF	380	\$131,839	39,569			
Block-Grant Non-TANF	1,710	\$505,167	173,751			
December Total	2,125	\$735,398	247,092	3,695	\$4,633,992	1,608,454
Working Caretaker Relative	44	\$15,712	5,722			
CPS	102	\$38,968	12,314			
Block-Grant TANF	365	\$144,959	43,466			
Block-Grant Non-TANF	1,623	\$535,759	185,590			
January Total	2,088	\$721,460	239,350	3,879	\$5,355,452	1,847,804
Working Caretaker Relative	37	\$14,250	5,102			
CPS	99	\$37,111	11,687			
Block-Grant TANF	387	\$140,217	41,867			
Block-Grant Non-TANF	1,569	\$526,330	179,662			
Tribal IV-E	4	\$3,552	1,033			
February Total	2,093	\$698,344	227,882	4,058	\$6,053,796	2,075,686
Working Caretaker Relative	41	\$15,574	5,542			
CPS	105	\$35,137	10,990			
Block-Grant TANF	399	\$148,325	42,295			
Block-Grant Non-TANF	1,545	\$495,882	168,066			
Tribal IV-E	5	\$3,426	990			
March Total	2,104	\$764,360	243,786	4,243	\$6,818,156	2,319,472
Working Caretaker Relative	39	\$14,686	5,317			
CPS	121	\$42,541	12,992			
Block-Grant TANF	429	\$167,965	47,911			
Block-Grant Non-TANF	1,517	\$536,959	176,926			
Tribal IV-E	4	\$2,208	640			
April Total	2,182	\$784,090	251,168	4,420	\$7,602,246	2,570,640
Working Caretaker Relative	39	\$15,845	5,749			
CPS	130	\$48,179	15,727			
Block-Grant TANF	434	\$164,668	46,836			
Block-Grant Non-TANF	1,582	\$555,373	182,849			
Tribal IV-E	5	\$24	7			
May Total	2,120	\$729,363	235,693	4,574	\$8,331,609	2,806,333
Working Caretaker Relative	38	\$15,740	5,915			
CPS	124	\$43,591	14,128			
Block-Grant TANF	397	\$152,127	43,741			
Block-Grant Non-TANF	1,569	\$516,465	171,508			
Tribal IV-E	2	\$1,440	401			
June Total	2,280	\$883,419	285,373	4,844	\$9,215,028	3,091,703
Working Caretaker Relative	44	\$19,010	6,667			
CPS	134	\$54,212	17,286			
Block-Grant TANF	445	\$167,258	49,418			
Block-Grant Non-TANF	1,658	\$641,334	211,543			
Tribal IV-E	2	\$1,606	459			
STATE FISCAL YEAR END	4,844	\$9,215,028	3,091,703			

Table 10: Child Care Unregistered Care by Program

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	805	\$243,876	122,806	805	\$243,876	122,806
Working Caretaker Relative	10	\$3,536	1,923			
CPS	22	\$6,984	3,646			
Block-Grant TANF	105	\$29,366	12,811			
Block-Grant Non-TANF	674	\$203,990	104,426			
August Total	796	\$232,665	113,381	934	\$476,541	236,187
Working Caretaker Relative	15	\$6,146	3,111			
CPS	17	\$3,333	1,715			
Block-Grant TANF	91	\$21,566	9,449			
Block-Grant Non-TANF	678	\$201,620	99,106			
September Total	792	\$209,425	97,877	1,054	\$685,966	334,064
Working Caretaker Relative	14	\$3,189	1,592			
CPS	24	\$4,463	2,047			
Block-Grant TANF	87	\$25,311	10,838			
Block-Grant Non-TANF	668	\$176,462	83,400			
October Total	853	\$236,512	108,462	1,208	\$922,478	442,526
Working Caretaker Relative	19	\$5,661	2,703			
CPS	39	\$10,475	5,038			
Block-Grant TANF	111	\$35,435	14,884			
Block-Grant Non-TANF	686	\$184,941	85,837			
November Total	842	\$219,183	103,290	1,283	\$1,141,661	545,816
Working Caretaker Relative	24	\$6,364	2,956			
CPS	38	\$7,736	3,653			
Block-Grant TANF	115	\$33,568	14,708			
Block-Grant Non-TANF	668	\$171,514	81,973			
December Total	814	\$215,295	102,863	1,354	\$1,356,956	648,679
Working Caretaker Relative	20	\$4,732	2,238			
CPS	41	\$7,674	3,678			
Block-Grant TANF	112	\$30,358	13,052			
Block-Grant Non-TANF	646	\$172,531	83,895			
January Total	787	\$196,852	93,990	1,424	\$1,553,808	742,669
Working Caretaker Relative	22	\$6,189	2,963			
CPS	33	\$6,534	3,879			
Block-Grant TANF	126	\$31,385	13,741			
Block-Grant Non-TANF	613	\$152,744	73,407			
Tribal IV-E	0	\$0	0			
February Total	764	\$191,184	90,017	1,488	\$1,744,992	832,686
Working Caretaker Relative	20	\$4,425	2,057			
CPS	29	\$7,379	3,344			
Block-Grant TANF	110	\$30,688	13,321			
Block-Grant Non-TANF	605	\$148,692	71,295			
Tribal IV-E	0	\$0	0			
March Total	807	\$205,067	96,849	1,584	\$1,950,059	929,535
Working Caretaker Relative	19	\$4,829	2,547			
CPS	28	\$7,848	3,734			
Block-Grant TANF	123	\$33,373	14,520			
Block-Grant Non-TANF	638	\$159,016	76,048			
Tribal IV-E	0	\$0	0			
April Total	823	\$212,223	99,971	1,681	\$2,162,283	1,029,506
Working Caretaker Relative	26	\$7,446	3,630			
CPS	35	\$8,344	4,014			
Block-Grant TANF	126	\$34,589	15,131			
Block-Grant Non-TANF	636	\$161,845	77,196			
Tribal IV-E	0	\$0	0			
May Total	872	\$227,192	105,417	1,788	\$2,389,474	1,134,923
Working Caretaker Relative	27	\$6,210	2,938			
CPS	43	\$10,437	4,700			
Block-Grant TANF	145	\$39,552	17,094			
Block-Grant Non-TANF	661	\$170,993	80,685			
Tribal IV-E	0	\$0	0			
June Total	934	\$263,530	126,953	1,935	\$2,653,003	1,261,874
Working Caretaker Relative	30	\$8,942	4,537			
CPS	35	\$9,659	5,206			
Block-Grant TANF	173	\$49,671	22,425			
Block-Grant Non-TANF	698	\$195,258	94,785			
Tribal IV-E	0	\$0	0			
STATE FISCAL YEAR END	1,935	\$2,653,003	1,261,874			