

# Child Care State Fiscal Year 2012 Managerial Reports

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**Table 1: Unduplicated Families by Person ID Fiscal Year 2012**

Month	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV	Unduplicated C.C. Families	State Undup Prov/Par	
							Payments to Providers	Payments to Parents
July	50	387	509	2,407	13	3,355	978	124
August	54	423	519	2,459	20	3,461	1,000	113
September	46	420	537	2,464	13	3,468	985	111
October	47	438	562	2,496	20	3,546	998	100
November	45	446	556	2,457	17	3,508	973	98
December	47	451	534	2,437	17	3,477	982	88
January	49	445	513	2,296	16	3,314	950	85
February	54	431	487	2,364	18	3,349	954	77
March	57	430	483	2,380	19	3,365	960	79
April	54	423	462	2,337	15	3,289	942	69
May	55	453	469	2,329	15	3,315	934	58
June	52	475	431	2,214	15	3,183	865	52
<b>Unduplicated Families Year Totals</b>	<b>88</b>	<b>923</b>	<b>1,561</b>	<b>4,455</b>	<b>34</b>	<b>6,522</b>	<b>1,502</b>	<b>208</b>
<b>Average Families</b>	<b>51</b>	<b>435</b>	<b>505</b>	<b>2,387</b>	<b>17</b>	<b>3,386</b>	<b>960</b>	<b>88</b>

The data contained in this report is from the CCUBS system.

Monthly counts are unduplicated for the specific month only.

The "Undup for Year" row are family counts and license numbers counts unduplicated for the year.

The "State Undup Prov/Par" section uses provider's license numbers for the counts.

\*CPS Includes TANF and Non-TANF child care participants.

**Table 2: Monthly Comparisons of Child Care Expenditures**

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>FY2008</b>	\$1,882,791.49	\$1,947,046.59	\$1,523,102.43	\$1,756,228.07	\$1,579,592.72	\$1,568,131.38	\$1,617,409.77	\$1,623,102.11	\$1,643,323.62	\$1,747,711.43	\$1,710,530.15	\$1,833,152.15	\$20,432,121.91
<b>FY2009</b>	\$2,094,767.85	\$1,961,851.52	\$1,744,312.57	\$1,992,508.40	\$1,746,717.72	\$1,767,376.13	\$1,705,228.14	\$1,706,883.44	\$1,886,948.96	\$1,923,246.22	\$1,831,064.76	\$2,197,350.28	\$22,558,255.99
<b>FY2010</b>	\$2,378,145.98	\$2,162,827.75	\$2,117,339.90	\$2,210,220.90	\$2,093,199.79	\$2,273,593.31	\$2,046,852.16	\$2,105,408.44	\$2,403,226.43	\$2,324,143.58	\$2,260,485.19	\$2,531,903.33	\$26,907,346.76
<b>FY2011</b>	\$2,647,557.03	\$2,539,986.68	\$2,226,796.54	\$2,192,369.99	\$2,166,869.70	\$2,238,505.44	\$1,993,626.17	\$2,019,739.40	\$2,221,976.91	\$2,117,204.64	\$2,154,952.83	\$2,351,100.61	\$26,870,685.94
<b>FY2012</b>	\$2,283,783.57	\$2,466,269.27	\$2,066,184.36	\$2,119,295.23	\$2,077,614.41	\$2,056,256.30	\$1,913,334.85	\$1,910,942.60	\$1,938,194.82	\$1,868,718.04	\$1,958,401.06	\$2,025,195.00	\$24,684,189.51

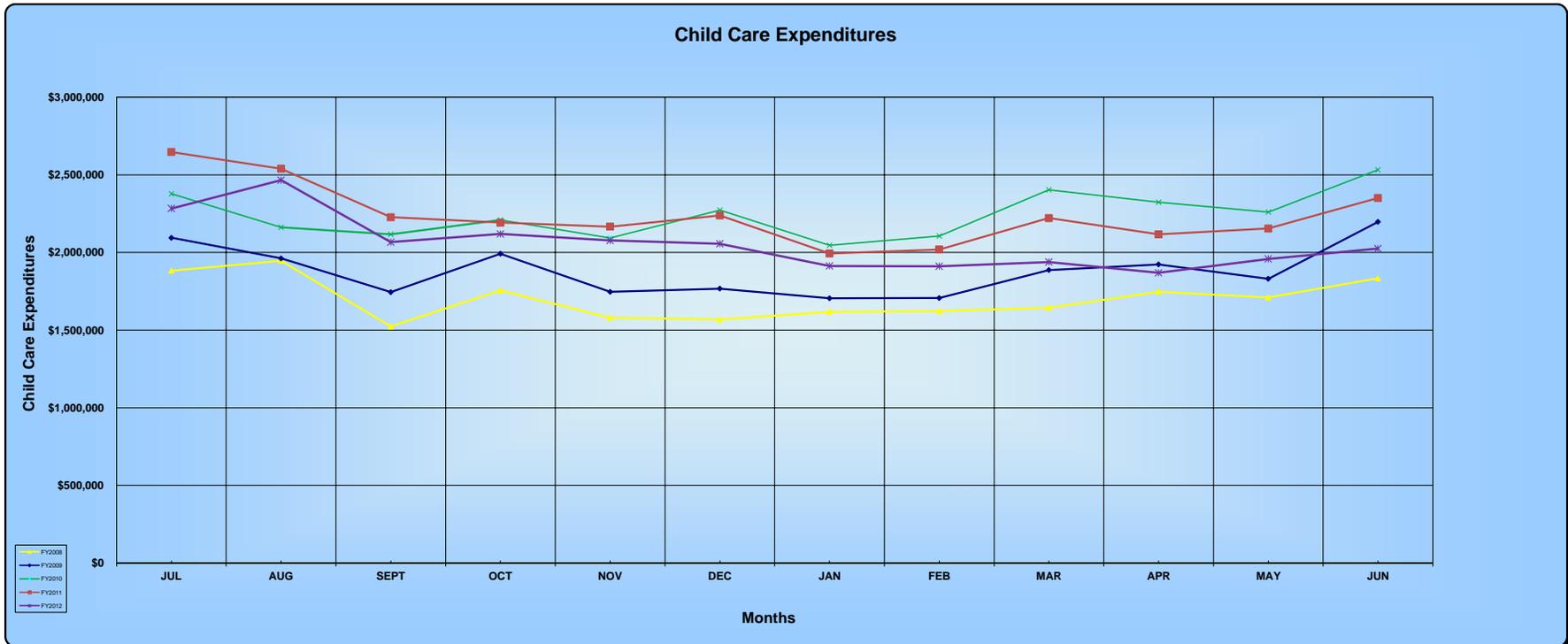
TOTALS BY QUARTER

September	
<b>FY2008</b>	\$5,352,940.51
<b>FY2009</b>	\$5,800,931.94
<b>FY2010</b>	\$6,658,313.63
<b>FY2011</b>	\$7,414,340.25
<b>FY2012</b>	\$6,816,237.20

December	
<b>FY2008</b>	\$4,903,952.17
<b>FY2009</b>	\$5,506,602.25
<b>FY2010</b>	\$6,577,014.00
<b>FY2011</b>	\$6,597,745.13
<b>FY2012</b>	\$6,253,165.94

March	
<b>FY2008</b>	\$4,883,835.50
<b>FY2009</b>	\$5,299,060.54
<b>FY2010</b>	\$6,555,487.03
<b>FY2011</b>	\$6,235,342.48
<b>FY2012</b>	\$5,762,472.27

June		TOTAL
<b>FY2008</b>	\$5,291,393.73	\$20,432,121.91
<b>FY2009</b>	\$5,951,661.26	\$22,558,255.99
<b>FY2010</b>	\$7,116,532.10	\$26,907,346.76
<b>FY2011</b>	\$6,623,258.08	\$26,870,685.94
<b>FY2012</b>	\$5,852,314.10	\$24,684,189.51



**Table 3: Monthly Service Hours for Child Care Fiscal Year 2012**

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	Tribal IV	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
July	12,351	55,697	115,540	567,263	2,199	753,050	\$2,283,783.57	\$3.03
August	13,961	60,541	119,378	598,784	5,928	798,591	\$2,466,269.27	\$3.09
September	9,116	54,886	101,039	475,475	1,981	642,497	\$2,066,184.36	\$3.22
October	8,948	55,033	99,870	492,447	2,302	658,600	\$2,119,295.23	\$3.22
November	8,275	53,677	97,455	476,795	1,720	637,921	\$2,077,614.41	\$3.26
December	8,717	56,268	96,551	468,792	1,634	631,963	\$2,056,256.30	\$3.25
January	9,493	55,623	85,948	440,660	1,737	593,459	\$1,913,334.85	\$3.22
February	9,773	51,711	85,678	443,023	2,077	592,262	\$1,910,942.60	\$3.23
March	10,016	51,823	87,610	444,331	1,804	595,585	\$1,938,194.82	\$3.25
April	9,528	51,117	78,260	436,671	1,292	576,867	\$1,868,718.04	\$3.24
May	10,497	56,569	80,466	450,634	1,262	599,428	\$1,958,401.06	\$3.27
June	10,939	62,355	79,916	484,353	1,790	639,353	\$2,025,195.00	\$3.17
<b>Total</b>	<b>121,614</b>	<b>665,299</b>	<b>1,127,710</b>	<b>5,779,227</b>	<b>25,726</b>	<b>7,719,576</b>	<b>\$ 24,684,189.51</b>	
Avg per month	10,134	55,442	93,976	481,602	2,144	643,298	2,057,016	
% of Total	1.6%	8.6%	14.6%	74.9%	0.3%	100.0%		

\*See CPS note Table 1.

**Table 4: Monthly Unduplicated Children Fiscal Year 2012**

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	Tribal IV	TOTAL CHILD CARE
July	82	387	939	4,244	13	5,640
August	86	423	929	4,348	20	5,784
September	73	420	901	4,155	13	5,536
October	71	438	942	4,267	20	5,704
November	72	446	917	4,148	17	5,575
December	70	451	897	4,165	17	5,579
January	73	445	856	3,924	16	5,301
February	78	431	810	3,957	18	5,286
March	83	430	806	3,979	19	5,306
April	76	423	760	3,942	15	5,202
May	83	453	756	3,937	15	5,222
June	74	475	739	3,924	15	5,216
<b>Undup Total</b>	<b>139</b>	<b>923</b>	<b>2,724</b>	<b>7,722</b>	<b>34</b>	<b>10,352</b>
<b>Avg per month</b>	<b>77</b>	<b>435</b>	<b>854</b>	<b>4,083</b>	<b>17</b>	<b>5,446</b>

\*See CPS note Table 1.

**Table 5: Monthly Duplicated Children Fiscal Year 2012**

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	Tribal IV	TOTAL CHILD CARE
July	90	469	1,058	4,893	13	6,523
August	96	473	1,013	5,006	35	6,623
September	84	489	989	4,807	17	6,386
October	78	512	1,076	5,020	26	6,712
November	80	513	1,003	4,804	18	6,418
December	78	550	1,022	4,798	17	6,465
January	88	502	933	4,523	17	6,063
February	86	502	910	4,573	21	6,092
March	92	474	893	4,502	21	5,982
April	85	473	841	4,509	15	5,923
May	97	509	832	4,560	15	6,013
June	85	530	823	4,498	16	5,952
<b>TOTAL</b>	<b>1,039</b>	<b>5,996</b>	<b>11,393</b>	<b>56,493</b>	<b>231</b>	<b>75,152</b>
<b>Avg per month</b>	<b>87</b>	<b>500</b>	<b>949</b>	<b>4,708</b>	<b>19</b>	<b>6,263</b>

\*See CPS note Table 1

**Table 6: Monthly Expenditures by Program Fiscal Year 2012**

DEPARTMENT OF PHHS OFFICE OF BUDGET AND FINANCE CHILD CARE FISCAL YEAR 2011 EXPENDITURES							
	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	date of payment 3 month total
July	\$28,253.61	\$189,557.64	\$387,276.40	\$1,672,314.38	\$6,381.54	\$2,283,783.57	
August	\$30,043.26	\$211,758.84	\$411,511.58	\$1,798,312.91	\$14,642.68	\$2,466,269.27	
September	\$20,158.95	\$195,711.36	\$356,199.59	\$1,488,340.76	\$5,773.70	\$2,066,184.36	\$6,816,237.20
October	\$20,815.30	\$201,326.09	\$353,698.45	\$1,536,712.80	\$6,742.59	\$2,119,295.23	
November	\$19,642.83	\$188,086.57	\$354,296.64	\$1,510,118.19	\$5,470.18	\$2,077,614.41	
December	\$20,240.68	\$196,914.94	\$349,058.53	\$1,484,848.57	\$5,193.58	\$2,056,256.30	\$6,253,165.94
January	\$22,663.82	\$195,698.43	\$318,066.92	\$1,371,995.73	\$4,909.95	\$1,913,334.85	
February	\$23,306.59	\$182,267.20	\$310,499.14	\$1,388,089.47	\$6,780.20	\$1,910,942.60	
March	\$24,535.24	\$183,500.72	\$318,051.85	\$1,406,060.37	\$6,046.64	\$1,938,194.82	\$5,762,472.27
April	\$27,246.41	\$177,392.49	\$286,696.44	\$1,372,777.41	\$4,605.29	\$1,868,718.04	
May	\$30,306.08	\$197,934.59	\$295,640.59	\$1,430,137.80	\$4,382.00	\$1,958,401.06	
June	\$28,757.07	\$211,595.08	\$291,662.89	\$1,487,779.71	\$5,400.25	\$2,025,195.00	\$5,852,314.10
<b>Total</b>	<b>\$295,969.84</b>	<b>\$2,331,743.95</b>	<b>\$4,032,659.02</b>	<b>\$17,947,488.10</b>	<b>\$76,328.60</b>	<b>\$24,684,189.51</b>	<b>\$24,684,189.51</b>
<b>Average</b>	<b>\$24,664.15</b>	<b>\$194,312.00</b>	<b>\$336,054.92</b>	<b>\$1,495,624.01</b>	<b>\$6,360.72</b>	<b>\$2,057,015.79</b>	
<b>% of Total</b>	<b>1.20%</b>	<b>9.45%</b>	<b>16.34%</b>	<b>72.71%</b>	<b>0.31%</b>	<b>100.00%</b>	

\* see CPS note Table 1

Table 7: Child Care Centers by Program Fiscal Year 2012

	Monthly Totals			Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
Working Caretaker Relative	25	\$9,305	3,587			
CPS	201	\$90,047	25,620			
Block-Grant TANF	343	\$139,037	37,247			
Block-Grant Non-TANF	1,580	\$627,844	194,195			
Tribal IV-E	4	\$2,261	752			
<b>July Total</b>	<b>2,137</b>	<b>\$868,495</b>	<b>261,401</b>	<b>2,137</b>	<b>\$868,495</b>	<b>261,401</b>
Working Caretaker Relative	29	\$11,214	4,882			
CPS	207	\$105,288	29,420			
Block-Grant TANF	345	\$160,811	42,441			
Block-Grant Non-TANF	1,612	\$676,513	205,474			
Tribal IV-E	9	\$9,594	3,169			
<b>August Total</b>	<b>2,196</b>	<b>\$963,419</b>	<b>285,385</b>	<b>2,528</b>	<b>\$1,831,913</b>	<b>546,787</b>
Working Caretaker Relative	27	\$7,776	3,116			
CPS	201	\$97,340	25,850			
Block-Grant TANF	335	\$142,877	38,261			
Block-Grant Non-TANF	1,591	\$568,367	165,417			
Tribal IV-E	5	\$2,806	860			
<b>September Total</b>	<b>2,148</b>	<b>\$819,167</b>	<b>233,504</b>	<b>3,006</b>	<b>\$2,651,080</b>	<b>780,291</b>
Working Caretaker Relative	22	\$6,135	2,449			
CPS	223	\$103,436	25,856			
Block-Grant TANF	368	\$141,604	37,522			
Block-Grant Non-TANF	1,691	\$612,536	179,743			
Tribal IV-E	6	\$2,206	674			
<b>October Total</b>	<b>2,303</b>	<b>\$865,917</b>	<b>246,244</b>	<b>3,287</b>	<b>\$3,516,998</b>	<b>1,026,535</b>
Working Caretaker Relative	24	\$6,363	2,516			
CPS	215	\$91,494	23,803			
Block-Grant TANF	349	\$133,559	33,543			
Block-Grant Non-TANF	1,571	\$578,201	161,715			
Tribal IV-E	3	\$1,264	383			
<b>November Total</b>	<b>2,153</b>	<b>\$810,882</b>	<b>221,959</b>	<b>3,457</b>	<b>\$4,327,880</b>	<b>1,248,494</b>
Working Caretaker Relative	25	\$5,966	2,439			
CPS	225	\$98,306	25,795			
Block-Grant TANF	343	\$137,410	35,562			
Block-Grant Non-TANF	1,684	\$605,031	170,703			
Tribal IV-E	3	\$1,138	343			
<b>December Total</b>	<b>2,275</b>	<b>\$847,850</b>	<b>234,842</b>	<b>3,617</b>	<b>\$5,175,730</b>	<b>1,483,336</b>
Working Caretaker Relative	25	\$8,129	3,102			
CPS	225	\$99,412	26,017			
Block-Grant TANF	333	\$124,396	30,054			
Block-Grant Non-TANF	1,504	\$528,508	150,321			
Tribal IV-E	2	\$539	170			
<b>January Total</b>	<b>2,085</b>	<b>\$760,984</b>	<b>209,663</b>	<b>3,783</b>	<b>\$5,936,714</b>	<b>1,692,999</b>
Working Caretaker Relative	25	\$7,740	2,769			
CPS	222	\$96,318	25,103			
Block-Grant TANF	309	\$122,529	30,136			
Block-Grant Non-TANF	1,582	\$568,272	164,942			
Tribal IV-E	2	\$531	174			
<b>February Total</b>	<b>2,136</b>	<b>\$795,389</b>	<b>223,124</b>	<b>3,929</b>	<b>\$6,732,103</b>	<b>1,916,124</b>
Working Caretaker Relative	27	\$8,331	2,968			
CPS	216	\$92,411	23,462			
Block-Grant TANF	298	\$125,576	31,783			
Block-Grant Non-TANF	1,579	\$569,352	162,305			
Tribal IV-E	3	\$1,339	352			
<b>March Total</b>	<b>2,122</b>	<b>\$797,009</b>	<b>220,869</b>	<b>4,070</b>	<b>\$7,529,112</b>	<b>2,136,993</b>
Working Caretaker Relative	27	\$10,406	3,380			
CPS	204	\$88,727	23,149			
Block-Grant TANF	277	\$111,269	27,418			
Block-Grant Non-TANF	1,541	\$556,547	159,482			
Tribal IV-E	3	\$829	224			
<b>April Total</b>	<b>2,045</b>	<b>\$767,778</b>	<b>213,652</b>	<b>4,222</b>	<b>\$8,296,890</b>	<b>2,350,644</b>
Working Caretaker Relative	25	\$9,078	2,536			
CPS	222	\$99,078	25,628			
Block-Grant TANF	295	\$121,448	30,698			
Block-Grant Non-TANF	1,542	\$559,955	162,913			
Tribal IV-E	2	\$631	198			
<b>May Total</b>	<b>2,079</b>	<b>\$790,189</b>	<b>221,973</b>	<b>4,357</b>	<b>\$9,087,080</b>	<b>2,572,617</b>
Working Caretaker Relative	24	\$9,605	3,293			
CPS	234	\$109,589	29,935			
Block-Grant TANF	304	\$118,622	29,720			
Block-Grant Non-TANF	1,572	\$576,404	171,540			
Tribal IV-E	5	\$1,523	511			
<b>June Total</b>	<b>2,136</b>	<b>\$815,743</b>	<b>234,999</b>	<b>4,605</b>	<b>\$9,902,823</b>	<b>2,807,616</b>

**Table 8: Child Care Family Care by Program Fiscal Year 2012**

	Monthly Totals			Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
Working Caretaker Relative	9	\$2,326	1,423			
CPS	41	\$12,538	4,122			
Block-Grant TANF	82	\$33,909	10,107			
Block-Grant Non-TANF	332	\$112,192	42,337			
Tribal IV-E	2	\$882	368			
<b>July Total</b>	<b>466</b>	<b>\$161,847</b>	<b>\$58,358</b>	<b>466</b>	<b>\$161,847</b>	<b>58,358</b>
Working Caretaker Relative	10	\$2,639	1,581			
CPS	43	\$15,447	4,854			
Block-Grant TANF	72	\$28,962	8,676			
Block-Grant Non-TANF	374	\$132,718	48,488			
Tribal IV-E	4	\$890	347			
<b>August Total</b>	<b>502</b>	<b>\$180,655</b>	<b>\$63,947</b>	<b>573</b>	<b>\$342,503</b>	<b>122,304</b>
Working Caretaker Relative	9	\$2,411	1,555			
CPS	37	\$13,626	4,317			
Block-Grant TANF	68	\$20,367	6,402			
Block-Grant Non-TANF	324	\$101,437	35,998			
Tribal IV-E	0	\$0	0			
<b>September Total</b>	<b>437</b>	<b>\$137,840</b>	<b>\$48,272</b>	<b>656</b>	<b>\$480,343</b>	<b>170,576</b>
Working Caretaker Relative	11	\$2,704	1,400			
CPS	48	\$17,443	5,661			
Block-Grant TANF	72	\$21,147	6,338			
Block-Grant Non-TANF	345	\$112,956	40,182			
Tribal IV-E	4	\$963	216			
<b>October Total</b>	<b>480</b>	<b>\$155,213</b>	<b>\$53,797</b>	<b>736</b>	<b>\$635,555</b>	<b>224,373</b>
Working Caretaker Relative	10	\$2,546	1,306			
CPS	46	\$14,197	4,497			
Block-Grant TANF	76	\$24,344	6,900			
Block-Grant Non-TANF	343	\$107,756	37,832			
Tribal IV-E	4	\$881	203			
<b>November Total</b>	<b>477</b>	<b>\$149,723</b>	<b>\$50,738</b>	<b>790</b>	<b>\$785,278</b>	<b>275,111</b>
Working Caretaker Relative	10	\$3,045	1,497			
CPS	44	\$16,044	4,785			
Block-Grant TANF	71	\$24,461	7,099			
Block-Grant Non-TANF	341	\$103,602	36,602			
Tribal IV-E	2	\$645	157			
<b>December Total</b>	<b>468</b>	<b>\$147,798</b>	<b>\$50,140</b>	<b>833</b>	<b>\$933,076</b>	<b>325,251</b>
Working Caretaker Relative	10	\$3,071	1,473			
CPS	34	\$9,959	3,149			
Block-Grant TANF	71	\$21,441	6,236			
Block-Grant Non-TANF	320	\$102,166	36,304			
Tribal IV-E	4	\$887	200			
<b>January Total</b>	<b>439</b>	<b>\$137,524</b>	<b>\$47,361</b>	<b>870</b>	<b>\$1,070,599</b>	<b>372,612</b>
Working Caretaker Relative	11	\$3,701	1,692			
CPS	25	\$8,191	2,496			
Block-Grant TANF	79	\$25,501	7,482			
Block-Grant Non-TANF	320	\$98,630	35,469			
Tribal IV-E	3	\$809	176			
<b>February Total</b>	<b>438</b>	<b>\$136,831</b>	<b>\$47,314</b>	<b>905</b>	<b>\$1,207,431</b>	<b>419,926</b>
Working Caretaker Relative	13	\$4,350	1,941			
CPS	24	\$8,632	2,635			
Block-Grant TANF	67	\$22,838	6,744			
Block-Grant Non-TANF	323	\$97,516	34,202			
Tribal IV-E	3	\$490	106			
<b>March Total</b>	<b>430</b>	<b>\$133,826</b>	<b>\$45,628</b>	<b>949</b>	<b>\$1,341,257</b>	<b>465,554</b>
Working Caretaker Relative	13	\$4,995	1,865			
CPS	28	\$8,990	2,967			
Block-Grant TANF	71	\$23,786	7,238			
Block-Grant Non-TANF	306	\$93,870	32,487			
Tribal IV-E	3	\$494	111			
<b>April Total</b>	<b>421</b>	<b>\$132,135</b>	<b>\$44,667</b>	<b>1,001</b>	<b>\$1,473,392</b>	<b>510,221</b>
Working Caretaker Relative	15	\$5,889	2,242			
CPS	35	\$12,299	4,071			
Block-Grant TANF	60	\$17,616	5,393			
Block-Grant Non-TANF	320	\$98,202	33,681			
Tribal IV-E	3	\$481	113			
<b>May Total</b>	<b>428</b>	<b>\$134,487</b>	<b>\$45,500</b>	<b>1,047</b>	<b>\$1,607,879</b>	<b>555,721</b>
Working Caretaker Relative	12	\$4,807	1,974			
CPS	31	\$11,180	3,800			
Block-Grant TANF	60	\$20,530	5,900			
Block-Grant Non-TANF	299	\$101,905	35,997			
Tribal IV-E	0	\$0	0			
<b>June Total</b>	<b>402</b>	<b>\$138,423</b>	<b>\$47,671</b>	<b>1,105</b>	<b>\$1,746,302</b>	<b>603,392</b>

Table 9: Child Care Group Care by Program Fiscal Year 2012

	Monthly Totals			Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
Working Caretaker Relativ	35	\$13,173	5,031			
CPS	133	\$71,306	19,540			
Block-Grant TANF	409	\$166,275	48,472			
Block-Grant Non-TANF	1,821	\$735,090	239,798			
Tribal IV-E	7	\$3,239	1,079			
<b>July Total</b>	<b>2,396</b>	<b>\$989,084</b>	<b>\$313,920</b>	<b>2,396</b>	<b>\$989,084</b>	<b>313,920</b>
Working Caretaker Relativ	35	\$13,399	5,795			
CPS	165	\$84,594	23,369			
Block-Grant TANF	420	\$181,813	51,906			
Block-Grant Non-TANF	1,852	\$776,829	246,733			
Tribal IV-E	7	\$4,159	2,413			
<b>August Total</b>	<b>2,468</b>	<b>\$1,060,794</b>	<b>\$330,215</b>	<b>2,790</b>	<b>\$2,049,878</b>	<b>644,135</b>
Working Caretaker Relativ	27	\$7,905	3,245			
CPS	180	\$80,356	22,921			
Block-Grant TANF	428	\$161,128	43,892			
Block-Grant Non-TANF	1,732	\$653,067	203,086			
Tribal IV-E	8	\$2,967	1,121			
<b>September Total</b>	<b>2,366</b>	<b>\$905,423</b>	<b>\$274,265</b>	<b>3,171</b>	<b>\$2,955,302</b>	<b>918,400</b>
Working Caretaker Relativ	30	\$9,730	3,802			
CPS	164	\$75,851	21,443			
Block-Grant TANF	444	\$166,072	47,034			
Block-Grant Non-TANF	1,747	\$645,096	200,513			
Tribal IV-E	7	\$2,651	974			
<b>October Total</b>	<b>2,369</b>	<b>\$899,400</b>	<b>\$273,766</b>	<b>3,414</b>	<b>\$3,854,701</b>	<b>1,192,166</b>
Working Caretaker Relativ	30	\$9,285	3,687			
CPS	178	\$77,564	23,509			
Block-Grant TANF	422	\$166,910	46,567			
Block-Grant Non-TANF	1,775	\$668,267	209,093			
Tribal IV-E	7	\$2,423	705			
<b>November Total</b>	<b>2,398</b>	<b>\$924,448</b>	<b>\$283,560</b>	<b>3,620</b>	<b>\$4,779,149</b>	<b>1,475,726</b>
Working Caretaker Relativ	28	\$9,233	3,554			
CPS	180	\$77,924	23,528			
Block-Grant TANF	421	\$162,465	45,007			
Block-Grant Non-TANF	1,688	\$616,064	192,579			
Tribal IV-E	9	\$2,513	723			
<b>December Total</b>	<b>2,313</b>	<b>\$868,200</b>	<b>\$265,391</b>	<b>3,775</b>	<b>\$5,647,349</b>	<b>1,741,117</b>
Working Caretaker Relativ	33	\$10,028	4,147			
CPS	184	\$80,857	24,046			
Block-Grant TANF	404	\$152,133	42,801			
Block-Grant Non-TANF	1,642	\$588,215	186,839			
Tribal IV-E	7	\$2,583	936			
<b>January Total</b>	<b>2,263</b>	<b>\$833,815</b>	<b>\$258,769</b>	<b>3,953</b>	<b>\$6,481,164</b>	<b>1,999,886</b>
Working Caretaker Relativ	34	\$9,868	4,105			
CPS	183	\$73,579	22,314			
Block-Grant TANF	382	\$139,729	40,038			
Block-Grant Non-TANF	1,650	\$581,281	183,836			
Tribal IV-E	10	\$4,594	1,333			
<b>February Total</b>	<b>2,255</b>	<b>\$809,052</b>	<b>\$251,625</b>	<b>4,143</b>	<b>\$7,290,215</b>	<b>2,251,511</b>
Working Caretaker Relativ	35	\$10,233	4,162			
CPS	185	\$78,350	23,827			
Block-Grant TANF	402	\$151,415	42,468			
Block-Grant Non-TANF	1,678	\$595,179	186,513			
Tribal IV-E	10	\$3,428	977			
<b>March Total</b>	<b>2,301</b>	<b>\$838,605</b>	<b>\$257,947</b>	<b>4,341</b>	<b>\$8,128,820</b>	<b>2,509,458</b>
Working Caretaker Relativ	30	\$9,772	3,330			
CPS	182	\$75,585	23,077			
Block-Grant TANF	386	\$138,254	38,628			
Block-Grant Non-TANF	1,705	\$580,266	184,797			
Tribal IV-E	9	\$3,283	957			
<b>April Total</b>	<b>2,305</b>	<b>\$807,160</b>	<b>\$250,789</b>	<b>4,515</b>	<b>\$8,935,980</b>	<b>2,760,247</b>
Working Caretaker Relativ	35	\$11,698	4,233			
CPS	193	\$82,349	24,892			
Block-Grant TANF	365	\$140,811	38,503			
Block-Grant Non-TANF	1,721	\$643,355	199,698			
Tribal IV-E	10	\$3,271	951			
<b>May Total</b>	<b>2,317</b>	<b>\$881,483</b>	<b>\$268,277</b>	<b>4,729</b>	<b>\$9,817,464</b>	<b>3,028,524</b>
Working Caretaker Relativ	30	\$10,998	4,061			
CPS	208	\$87,083	26,820			
Block-Grant TANF	341	\$135,759	38,208			
Block-Grant Non-TANF	1,754	\$682,178	218,602			
Tribal IV-E	10	\$3,877	1,280			
<b>June Total</b>	<b>2,339</b>	<b>\$919,895</b>	<b>\$288,971</b>	<b>4,951</b>	<b>\$10,737,359</b>	<b>3,317,495</b>

Table 10: Child Care Legally Certified Care by Program Fiscal Year 2012

	Monthly Totals			Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
Working Caretaker Relative	13	\$3,449	2,310			
CPS	28	\$15,666	6,415			
Block-Grant TANF	133	\$48,055	19,714			
Block-Grant Non-TANF	663	\$197,188	90,933			
Tribal IV-E	0	\$0	0			
<b>July Total</b>	<b>837</b>	<b>\$264,358</b>	<b>119,372</b>	<b>837</b>	<b>\$264,358</b>	<b>119,372</b>
Working Caretaker Relative	12	\$2,792	1,704			
CPS	16	\$6,431	2,897			
Block-Grant TANF	112	\$39,926	16,354			
Block-Grant Non-TANF	683	\$212,253	98,089			
Tribal IV-E	0	\$0	0			
<b>August Total</b>	<b>822</b>	<b>\$261,401</b>	<b>119,044</b>	<b>971</b>	<b>\$525,759</b>	<b>238,416</b>
Working Caretaker Relative	10	\$2,067	1,200			
CPS	14	\$4,390	1,798			
Block-Grant TANF	93	\$31,827	12,483			
Block-Grant Non-TANF	651	\$165,470	70,975			
Tribal IV-E	0	\$0	0			
<b>September Total</b>	<b>763</b>	<b>\$203,754</b>	<b>86,456</b>	<b>1,056</b>	<b>\$729,513</b>	<b>324,872</b>
Working Caretaker Relative	9	\$2,246	1,297			
CPS	20	\$4,596	2,073			
Block-Grant TANF	85	\$24,876	8,976			
Block-Grant Non-TANF	620	\$166,124	72,009			
Tribal IV-E	3	\$923	438			
<b>October Total</b>	<b>738</b>	<b>\$198,765</b>	<b>84,793</b>	<b>1,130</b>	<b>\$928,278</b>	<b>409,665</b>
Working Caretaker Relative	8	\$1,450	766			
CPS	22	\$4,832	1,868			
Block-Grant TANF	83	\$29,484	10,446			
Block-Grant Non-TANF	597	\$155,894	68,155			
Tribal IV-E	3	\$902	429			
<b>November Total</b>	<b>713</b>	<b>\$192,562</b>	<b>81,664</b>	<b>1,186</b>	<b>\$1,120,840</b>	<b>491,329</b>
Working Caretaker Relative	9	\$1,996	1,226			
CPS	16	\$4,641	2,160			
Block-Grant TANF	83	\$24,723	8,883			
Block-Grant Non-TANF	588	\$160,152	68,909			
Tribal IV-E	3	\$897	411			
<b>December Total</b>	<b>696</b>	<b>\$192,409</b>	<b>81,589</b>	<b>1,235</b>	<b>\$1,313,249</b>	<b>572,918</b>
Working Caretaker Relative	8	\$1,436	771			
CPS	17	\$5,471	2,411			
Block-Grant TANF	64	\$20,096	6,857			
Block-Grant Non-TANF	574	\$153,107	67,196			
Tribal IV-E	3	\$902	432			
<b>January Total</b>	<b>664</b>	<b>\$181,012</b>	<b>77,666</b>	<b>1,273</b>	<b>\$1,494,261</b>	<b>650,584</b>
Working Caretaker Relative	9	\$1,999	1,208			
CPS	15	\$4,179	1,798			
Block-Grant TANF	61	\$22,740	8,023			
Block-Grant Non-TANF	520	\$139,907	58,776			
Tribal IV-E	3	\$846	395			
<b>February Total</b>	<b>608</b>	<b>\$169,671</b>	<b>70,198</b>	<b>1,320</b>	<b>\$1,663,932</b>	<b>720,782</b>
Working Caretaker Relative	9	\$1,621	945			
CPS	13	\$4,108	1,899			
Block-Grant TANF	54	\$18,222	6,616			
Block-Grant Non-TANF	519	\$144,013	61,312			
Tribal IV-E	3	\$790	369			
<b>March Total</b>	<b>598</b>	<b>\$168,754</b>	<b>71,141</b>	<b>1,355</b>	<b>\$1,832,686</b>	<b>791,923</b>
Working Caretaker Relative	8	\$2,073	953			
CPS	14	\$4,091	1,924			
Block-Grant TANF	43	\$13,387	4,977			
Block-Grant Non-TANF	513	\$142,094	59,905			
Tribal IV-E	0	\$0	0			
<b>April Total</b>	<b>578</b>	<b>\$161,645</b>	<b>67,759</b>	<b>1,386</b>	<b>\$1,994,331</b>	<b>859,683</b>
Working Caretaker Relative	11	\$3,641	1,485			
CPS	13	\$4,209	1,979			
Block-Grant TANF	46	\$15,766	5,872			
Block-Grant Non-TANF	469	\$128,626	54,342			
Tribal IV-E	0	\$0	0			
<b>May Total</b>	<b>539</b>	<b>\$152,242</b>	<b>63,678</b>	<b>1,412</b>	<b>\$2,146,572</b>	<b>923,361</b>
Working Caretaker Relative	9	\$3,348	1,610			
CPS	12	\$3,743	1,800			
Block-Grant TANF	45	\$16,752	6,088			
Block-Grant Non-TANF	419	\$127,292	58,213			
Tribal IV-E	0	\$0	0			
<b>June Total</b>	<b>485</b>	<b>\$151,134</b>	<b>67,711</b>	<b>1,445</b>	<b>\$2,297,707</b>	<b>991,072</b>

**Table 11: Child Care/TANF/SNAP Comparison**

Month	Child Care Children	Child Care Family	TANF Cases	TANF Children	SNAP Children	SNAP Cases
July	5,640	3,355	3,326	5,912	53,398	58,223
August	5,784	3,461	3,316	5,889	53,713	58,532
September	5,543	3,471	3,323	5,923	53,312	58,266
October	5,704	3,546	3,370	6,065	53,059	58,271
November	5,575	3,508	3,368	6,088	53,335	58,724
December	5,579	3,477	3,437	6,197	53,686	59,117
January	5,301	3,314	3,344	6,037	53,569	59,165
February	5,286	3,349	3,233	5,759	53,441	59,430
March	5,306	3,365	3,157	5,550	53,350	59,669
April	5,202	3,289	3,166	5,633	52,962	59,275
May	5,222	3,315	3,214	5,684	52,952	59,209
June	5,216	3,183	3,132	5,573	52,463	59,138
<b>Average</b>	<b>5,447</b>	<b>3,386</b>	<b>3,282</b>	<b>5,859</b>	<b>53,270</b>	<b>58,918</b>

