

Child Care State Fiscal Year 2015 Managerial Reports

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The data contained in this report are extracted from the CCUBS (Child Care Under the Big Sky) system.

Questions about the information contained in these reports should be directed to:

DPHHS Office of Budget and Finance

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Table 1: Monthly Unduplicated Families Fiscal Year 2015

Month	Unduplicated Participation						Unduplicated Payments	
	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	Unduplicated C.C. Families	Payments to Providers	Payments to Parents
July	57	529	275	1,979	7	2,839	724	28
August	58	537	260	1,986	9	2,846	716	32
September	55	528	272	2,008	11	2,864	727	24
October	53	514	255	1,996	15	2,829	725	20
November	48	505	262	1,992	19	2,820	723	20
December	53	485	231	1,908	16	2,685	708	17
January	50	504	231	1,919	14	2,717	725	18
February	50	519	246	2,004	15	2,824	727	17
March	52	549	227	2,086	19	2,926	729	17
April	54	557	225	2,129	16	2,975	730	16
May	59	575	225	2,160	14	3,028	746	18
June	61	653	229	2,148	17	3,105	730	19
Unduplicated Yearly Total	92	1,186	838	3,737	41	5,550	1,060	50
Average Families	54	538	245	2,026	14	2,872	726	21

Footnotes:

Unduplicated: The number of unique units (families participating, payments made, children participating, providers) in the time period referenced.

Duplicated: Each invoice/payment for care of a child in the time period referenced is counted.

Yearly counts are for the state fiscal year to date.

Child Care Provider Descriptions:

Child Care Center: Care for 13 or more children and licensed and inspected by the State of MT

Family Care: Care for up to 6 children in a home environment and is registered with the State of MT

Group Care: Two adults caring for 7 to 12 children and registered with the State of MT

Legally Certified Care: A family member, friend, or neighbor who has passed background checks and who cares for the children in one family or up to two unrelated children.

Child Care Program Descriptions:

Working Caretaker Relative: Services provided to children under the care of extended family members such as grandparents.

CPS: Child Protective Services. Provides care to children who have been abandoned, neglected or abused. CPS includes TANF and Non-TANF child care participants

Block Grant: Provides benefits to working families in need of financial help to pay for child care services.

TANF: Temporary Assistance for Needy Families

Tribal: Child care services to tribal/native american children

Title IV-E: Federal entitlement program under the Social Security Act for children who meet specific eligibility requirements.

Table 2: Monthly Comparison of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2009	\$2,094,768	\$1,961,852	\$1,744,313	\$1,992,508	\$1,746,718	\$1,767,376	\$1,705,228	\$1,706,883	\$1,886,949	\$1,923,246	\$1,831,065	\$2,197,350	\$22,558,256
FY2010	\$2,378,146	\$2,162,828	\$2,117,340	\$2,210,221	\$2,093,200	\$2,273,593	\$2,046,852	\$2,105,408	\$2,403,226	\$2,324,144	\$2,260,485	\$2,531,903	\$26,907,347
FY2011	\$2,647,557	\$2,539,987	\$2,226,797	\$2,192,370	\$2,166,870	\$2,238,505	\$1,993,626	\$2,019,739	\$2,221,977	\$2,117,205	\$2,154,953	\$2,351,101	\$26,870,686
FY2012	\$2,283,784	\$2,466,269	\$2,066,184	\$2,119,295	\$2,077,614	\$2,056,256	\$1,913,335	\$1,910,943	\$1,938,195	\$1,868,718	\$1,958,401	\$2,025,195	\$24,684,190
FY2013	\$2,043,738	\$2,076,676	\$1,551,399	\$1,821,003	\$1,679,326	\$1,428,106	\$1,576,879	\$1,529,237	\$1,654,615	\$1,683,933	\$1,721,566	\$1,753,098	\$20,519,576
FY2014	\$2,009,949	\$1,907,290	\$1,555,194	\$1,817,002	\$1,518,300	\$1,485,629	\$1,571,729	\$1,507,668	\$1,644,998	\$1,715,476	\$1,678,061	\$1,880,180	\$20,291,476
FY2015	\$2,092,878	\$1,885,502	\$1,627,029	\$1,725,005	\$1,454,338	\$1,496,391	\$1,500,649	\$1,574,354	\$1,755,250	\$1,804,411	\$1,715,379	\$2,044,539	\$20,675,724

TOTALS BY QUARTER

September	
FY2009	\$5,800,932
FY2010	\$6,658,314
FY2011	\$7,414,340
FY2012	\$6,816,237
FY2013	\$5,671,812
FY2014	\$5,472,433
FY2015	\$5,605,409

December	
FY2009	\$5,506,602
FY2010	\$6,577,014
FY2011	\$6,597,745
FY2012	\$6,253,166
FY2013	\$4,928,436
FY2014	\$4,820,931
FY2015	\$4,675,734

March	
FY2009	\$5,299,061
FY2010	\$6,555,487
FY2011	\$6,235,342
FY2012	\$5,762,472
FY2013	\$4,760,731
FY2014	\$4,724,394
FY2015	\$4,830,252

June		TOTAL
FY2009	\$5,951,661.26	\$22,558,256
FY2010	\$7,116,532.10	\$26,907,347
FY2011	\$6,623,258.08	\$26,870,686
FY2012	\$5,852,314.10	\$24,684,190
FY2013	\$5,158,597.68	\$20,519,576
FY2014	\$5,273,716.78	\$20,291,476
FY2015	\$5,564,329.13	\$20,675,724

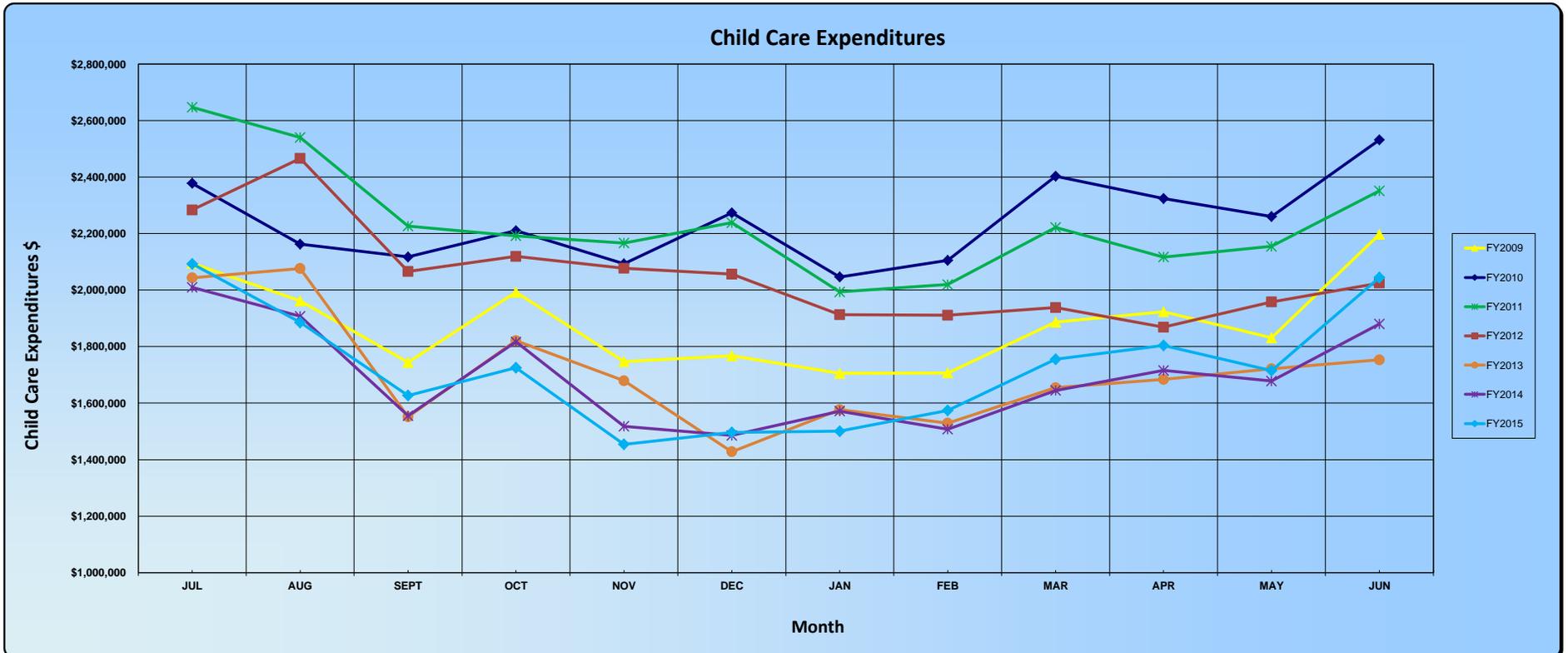


Table 3: Monthly Service Hours for Child Care Fiscal Year 2015

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
July	12,808	76,121	61,500	484,213	1,043	635,684	\$2,092,878	\$3.29
August	10,411	70,289	52,019	442,390	1,639	576,748	\$1,885,502	\$3.27
September	7,379	64,463	42,892	365,227	2,065	482,027	\$1,627,029	\$3.38
October	7,986	65,797	41,326	378,172	2,743	496,024	\$1,725,005	\$3.48
November	6,345	53,859	36,206	332,580	2,355	431,345	\$1,454,338	\$3.37
December	8,465	55,735	34,925	338,370	2,762	440,255	\$1,496,391	\$3.40
January	7,326	58,555	35,890	336,506	2,335	440,611	\$1,500,649	\$3.41
February	6,821	56,511	40,167	354,075	1,972	459,545	\$1,574,354	\$3.43
March	7,373	70,161	35,950	387,762	2,833	504,079	\$1,755,250	\$3.48
April	8,216	69,136	37,118	407,948	1,391	523,808	\$1,804,411	\$3.44
May	8,783	69,591	34,685	386,510	2,796	502,365	\$1,715,379	\$3.41
June	11,127	84,314	44,760	460,588	2,274	603,064	\$2,044,539	\$3.39
Total	103,039	794,532	497,438	4,674,341	26,205	6,095,555	\$20,675,724	\$3.39
Avg per month	8,587	66,211	41,453	389,528	2,184	507,963	1,722,977	
% of Total	1.7%	13.0%	8.2%	76.7%	0.4%	100.0%		

Footnotes:

See footnotes detailed below Table 1.

Table 4: Monthly Unduplicated Children Fiscal Year 2015

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE
July	79	529	477	3,474	7	4,542
August	83	537	445	3,472	9	4,543
September	77	528	435	3,299	11	4,328
October	69	514	404	3,272	15	4,268
November	62	505	393	3,275	19	4,241
December	72	485	341	3,168	16	4,066
January	65	504	352	3,175	14	4,107
February	66	519	384	3,282	15	4,244
March	68	549	339	3,402	19	4,360
April	73	557	329	3,465	16	4,431
May	78	575	331	3,482	14	4,462
June	81	653	387	3,653	17	4,780
Unduplicated Yearly Total	128	1,186	1,413	6,385	41	8,357
Avg per month	73	538	385	3,368	14	4,364

Footnotes:

See footnotes detailed below Table 1.

Table 5: Monthly Duplicated Children Fiscal Year 2015

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE
July	99	579	540	3,967	7	5,192
August	92	606	498	3,924	10	5,130
September	84	594	496	3,784	12	4,970
October	74	567	441	3,634	20	4,736
November	67	573	447	3,721	23	4,831
December	81	528	393	3,511	20	4,533
January	71	583	396	3,572	16	4,638
February	72	573	441	3,770	20	4,876
March	72	624	372	3,778	29	4,875
April	75	620	357	3,851	17	4,920
May	87	657	368	3,985	21	5,118
June	87	739	436	4,078	25	5,365
TOTAL	961	7,243	5,185	45,575	220	59,184
Avg per month	80	604	432	3,798	18	4,932

Footnotes:

See footnotes detailed below Table 1.

Table 6: Monthly Expenditures by Program Fiscal Year 2015

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	date of payment 3 month total
July	\$38,740	\$268,151	\$224,092	\$1,558,199	\$3,697	\$2,092,878	
August	\$32,043	\$239,389	\$202,237	\$1,406,336	\$5,496	\$1,885,502	
September	\$24,307	\$223,964	\$169,082	\$1,203,391	\$6,285	\$1,627,029	\$5,605,409
October	\$27,398	\$234,741	\$163,223	\$1,290,854	\$8,788	\$1,725,005	
November	\$21,269	\$188,900	\$140,022	\$1,096,130	\$8,016	\$1,454,338	
December	\$27,829	\$196,541	\$137,978	\$1,124,855	\$9,188	\$1,496,391	\$4,675,734
January	\$24,854	\$210,174	\$141,543	\$1,116,193	\$7,886	\$1,500,649	
February	\$22,996	\$207,100	\$153,171	\$1,184,203	\$6,884	\$1,574,354	
March	\$25,625	\$252,238	\$141,919	\$1,324,543	\$10,926	\$1,755,250	\$4,830,252
April	\$26,923	\$248,718	\$142,339	\$1,381,049	\$5,383	\$1,804,411	
May	\$27,606	\$255,095	\$133,337	\$1,289,032	\$10,309	\$1,715,379	
June	\$35,202	\$301,476	\$172,390	\$1,526,913	\$8,557	\$2,044,539	\$5,564,329
Total	\$334,791	\$2,826,487	\$1,921,333	\$15,501,698	\$91,415	\$20,675,724	\$20,675,724
Average	\$27,899	\$235,541	\$160,111	\$1,291,808	\$7,618	\$1,722,977	
% of Total	1.62%	13.67%	9.29%	74.98%	0.44%	100.00%	

Footnotes:

See footnotes detailed below Table 1.

Table 7: Child Care Centers by Program Fiscal Year 2015

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	38	26	\$18,217	5,298	38	26	\$18,217	5,298
CPS	292	84	\$163,409	42,000	292	84	\$163,409	42,000
Block-Grant TANF	229	75	\$116,703	30,023	229	75	\$116,703	30,023
Block-Grant Non-TANF	1,579	165	\$739,707	210,652	1,579	165	\$739,707	210,652
Tribal IV-E	3	2	\$1,497	341	3	2	\$1,497	341
July Total	2,139	172	\$1,039,533	288,314	2,139	172	\$1,039,533	288,314
Working Caretaker Relative	35	22	\$12,815	3,718	41	28	\$31,032	9,016
CPS	284	89	\$128,691	34,326	346	98	\$292,100	76,325
Block-Grant TANF	236	75	\$109,579	26,169	297	87	\$226,282	56,193
Block-Grant Non-TANF	1,593	162	\$657,586	191,132	1,871	181	\$1,397,293	401,785
Tribal IV-E	1	1	\$801	180	3	2	\$2,298	521
August Total	2,147	173	\$909,472	255,525	2,539	189	\$1,949,005	543,839
Working Caretaker Relative	30	18	\$9,908	2,826	43	31	\$40,940	11,842
CPS	285	94	\$127,271	34,194	399	114	\$419,371	110,519
Block-Grant TANF	221	79	\$89,460	21,608	376	112	\$315,742	77,801
Block-Grant Non-TANF	1,485	181	\$556,084	156,269	2,175	206	\$1,953,377	558,054
Tribal IV-E	1	1	\$771	167	3	2	\$3,069	688
September Total	2,016	192	\$783,494	215,064	2,938	215	\$2,732,499	758,904
Working Caretaker Relative	29	18	\$12,831	3,557	47	33	\$53,771	15,400
CPS	264	98	\$131,215	33,863	423	121	\$550,586	144,382
Block-Grant TANF	215	79	\$90,058	21,356	422	119	\$405,800	99,157
Block-Grant Non-TANF	1,525	181	\$631,181	172,222	2,365	216	\$2,584,559	730,276
Tribal IV-E	4	3	\$2,287	578	6	4	\$5,355	1,266
October Total	2,035	195	\$867,572	231,576	3,179	225	\$3,600,071	990,479
Working Caretaker Relative	24	18	\$9,752	2,864	47	35	\$63,523	18,263
CPS	263	94	\$106,504	28,057	442	124	\$657,090	172,439
Block-Grant TANF	197	84	\$71,035	17,176	452	126	\$476,834	116,332
Block-Grant Non-TANF	1,542	180	\$525,018	147,941	2,503	221	\$3,109,577	878,217
Tribal IV-E	7	4	\$3,262	758	9	5	\$8,617	2,024
November Total	2,028	192	\$715,570	196,796	3,343	229	\$4,315,641	1,187,275
Working Caretaker Relative	29	20	\$11,250	3,205	48	37	\$74,772	21,469
CPS	249	92	\$105,920	27,447	460	127	\$763,011	199,886
Block-Grant TANF	173	75	\$65,730	15,245	489	131	\$542,565	131,577
Block-Grant Non-TANF	1,471	180	\$518,876	145,851	2,606	225	\$3,628,453	1,024,068
Tribal IV-E	8	4	\$5,066	1,183	12	6	\$13,683	3,207
December Total	1,925	189	\$706,842	192,931	3,478	233	\$5,022,484	1,380,206
Working Caretaker Relative	23	20	\$10,585	2,856	49	38	\$85,357	24,324
CPS	261	95	\$113,857	29,590	484	131	\$876,868	229,476
Block-Grant TANF	180	77	\$67,707	15,741	539	136	\$610,271	147,318
Block-Grant Non-TANF	1,494	182	\$526,051	146,990	2,757	229	\$4,154,504	1,171,058
Tribal IV-E	7	4	\$3,909	991	12	6	\$17,592	4,198
January Total	1,964	197	\$722,108	196,168	3,672	237	\$5,744,592	1,576,374
Working Caretaker Relative	23	19	\$9,122	2,404	49	38	\$94,479	26,728
CPS	291	96	\$121,172	30,633	522	133	\$998,039	260,109
Block-Grant TANF	211	82	\$85,979	20,931	587	139	\$696,250	168,249
Block-Grant Non-TANF	1,587	192	\$592,398	165,925	2,888	236	\$4,746,901	1,336,983
Tribal IV-E	7	6	\$3,380	781	14	8	\$20,972	4,979
February Total	2,108	200	\$812,051	220,674	3,850	243	\$6,556,642	1,797,048
Working Caretaker Relative	23	18	\$8,962	2,403	50	39	\$103,442	29,131
CPS	295	98	\$144,728	36,323	548	138	\$1,142,768	296,432
Block-Grant TANF	187	79	\$81,595	18,963	616	141	\$777,845	187,211
Block-Grant Non-TANF	1,649	190	\$666,832	182,067	3,028	240	\$5,413,734	1,519,050
Tribal IV-E	8	5	\$6,143	1,370	18	9	\$27,115	6,348
March Total	2,150	197	\$908,260	241,125	4,024	247	\$7,464,903	2,038,173
Working Caretaker Relative	23	17	\$10,323	2,864	50	39	\$113,764	31,995
CPS	306	102	\$137,435	34,566	593	141	\$1,280,203	330,998
Block-Grant TANF	179	73	\$82,309	19,538	653	144	\$860,154	206,750
Block-Grant Non-TANF	1,695	188	\$712,954	196,658	3,144	242	\$6,126,688	1,715,708
Tribal IV-E	5	5	\$3,289	751	18	9	\$30,404	7,099
April Total	2,202	197	\$946,310	254,377	4,191	250	\$8,411,213	2,292,550
Working Caretaker Relative	26	20	\$10,054	3,025	53	40	\$123,818	35,020
CPS	305	94	\$148,246	36,725	626	141	\$1,428,449	367,723
Block-Grant TANF	182	74	\$75,291	18,010	689	145	\$935,444	224,759
Block-Grant Non-TANF	1,674	191	\$636,275	175,759	3,260	247	\$6,762,963	1,891,467
Tribal IV-E	9	5	\$6,759	1,651	21	10	\$37,163	8,750
May Total	2,187	201	\$876,624	235,169	4,343	256	\$9,287,837	2,527,720
Working Caretaker Relative	32	25	\$13,699	3,809	57	45	\$137,517	38,828
CPS	357	102	\$172,502	43,977	698	150	\$1,600,951	411,700
Block-Grant TANF	210	71	\$101,755	24,813	753	150	\$1,037,199	249,572
Block-Grant Non-TANF	1,772	174	\$762,812	212,558	3,434	253	\$7,525,775	2,104,025
Tribal IV-E	6	4	\$5,082	1,248	21	11	\$42,246	9,998
June Total	2,371	185	\$1,055,851	286,404	4,618	263	\$10,343,688	2,814,124

Footnotes:

See footnotes detailed below Table 1.

Table 8: Child Care Family Care by Program Fiscal Year 2015

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	8	6	\$3,238	1,254	8	8	\$3,238	1,254
CPS	46	24	\$19,876	7,152	46	24	\$19,876	7,152
Block-Grant TANF	34	21	\$13,695	4,144	34	22	\$13,695	4,144
Block-Grant Non-TANF	266	107	\$105,831	35,689	266	138	\$105,831	35,689
Tribal IV-E	1	1	\$494	176	1	1	\$494	176
July Total	355	134	\$143,134	48,415	355	134	\$143,134	48,415
Working Caretaker Relative	8	6	\$2,829	1,088	13	6	\$6,067	2,342
CPS	44	24	\$17,526	6,018	50	27	\$37,402	13,170
Block-Grant TANF	32	19	\$11,842	3,344	49	26	\$25,537	7,488
Block-Grant Non-TANF	254	104	\$90,064	31,019	380	118	\$195,895	66,708
Tribal IV-E	1	1	\$397	133	1	1	\$891	309
August Total	339	128	\$122,658	41,602	403	144	\$265,792	90,017
Working Caretaker Relative	7	5	\$1,541	569	13	6	\$7,608	2,911
CPS	52	31	\$20,174	6,478	64	36	\$57,576	19,648
Block-Grant TANF	45	25	\$13,705	4,022	68	34	\$39,242	11,510
Block-Grant Non-TANF	249	107	\$73,365	24,182	433	132	\$269,260	90,890
Tribal IV-E	2	2	\$706	225	2	2	\$1,597	534
September Total	350	132	\$109,491	35,477	483	159	\$375,283	125,494
Working Caretaker Relative	7	5	\$1,906	647	13	6	\$9,514	3,559
CPS	53	29	\$20,316	6,818	75	40	\$77,892	26,466
Block-Grant TANF	39	24	\$13,942	4,089	78	41	\$53,183	15,600
Block-Grant Non-TANF	228	101	\$77,321	24,506	466	136	\$346,581	115,396
Tribal IV-E	1	1	\$116	35	2	2	\$1,712	569
October Total	328	132	\$113,600	36,096	524	169	\$488,883	161,589
Working Caretaker Relative	8	6	\$1,927	646	14	7	\$11,441	4,205
CPS	57	32	\$18,333	6,013	83	42	\$96,225	32,479
Block-Grant TANF	42	28	\$13,536	3,835	91	47	\$66,719	19,434
Block-Grant Non-TANF	226	100	\$71,200	23,056	507	147	\$417,780	138,452
Tribal IV-E	5	2	\$1,294	419	6	3	\$3,006	988
November Total	337	128	\$106,290	33,968	576	178	\$595,172	195,557
Working Caretaker Relative	9	7	\$2,849	968	15	8	\$14,290	5,173
CPS	57	33	\$21,214	7,325	90	47	\$117,439	39,804
Block-Grant TANF	35	21	\$11,870	3,476	98	49	\$78,589	22,910
Block-Grant Non-TANF	240	100	\$79,038	24,954	535	156	\$496,819	163,406
Tribal IV-E	1	1	\$362	129	6	3	\$3,369	1,117
December Total	340	130	\$115,333	36,852	613	188	\$710,506	232,409
Working Caretaker Relative	9	7	\$2,861	1,079	15	8	\$17,151	6,251
CPS	50	31	\$18,959	6,189	93	48	\$136,398	45,993
Block-Grant TANF	36	21	\$15,597	4,399	107	53	\$94,186	27,309
Block-Grant Non-TANF	253	109	\$80,941	25,577	566	161	\$577,760	188,983
Tribal IV-E	1	1	\$900	299	6	3	\$4,269	1,416
January Total	349	137	\$119,258	37,542	643	193	\$829,764	269,951
Working Caretaker Relative	8	6	\$2,065	678	15	8	\$19,216	6,929
CPS	55	33	\$19,116	6,232	100	51	\$155,514	52,225
Block-Grant TANF	29	17	\$11,575	3,280	108	53	\$105,761	30,589
Block-Grant Non-TANF	283	116	\$88,212	29,035	616	171	\$665,972	218,018
Tribal IV-E	1	1	\$501	176	6	3	\$4,770	1,592
February Total	373	141	\$121,468	39,401	689	200	\$951,232	309,352
Working Caretaker Relative	8	6	\$2,075	686	15	8	\$21,291	7,615
CPS	54	32	\$22,865	7,670	109	54	\$178,379	59,895
Block-Grant TANF	23	14	\$7,846	2,201	112	55	\$113,607	32,789
Block-Grant Non-TANF	293	119	\$100,301	31,955	645	178	\$766,273	249,973
Tribal IV-E	1	1	\$451	164	6	3	\$5,221	1,756
March Total	379	144	\$133,538	42,675	729	208	\$1,084,770	352,028
Working Caretaker Relative	8	6	\$2,245	730	15	8	\$23,536	8,345
CPS	51	30	\$21,894	7,156	113	56	\$200,273	67,051
Block-Grant TANF	19	11	\$5,874	1,751	120	58	\$119,481	34,540
Block-Grant Non-TANF	280	116	\$95,390	30,451	671	180	\$861,662	280,424
Tribal IV-E	0	0	\$0	0	6	3	\$0	0
April Total	358	136	\$125,404	40,088	758	210	\$1,210,173	392,115
Working Caretaker Relative	8	6	\$2,199	748	15	8	\$25,735	9,093
CPS	59	35	\$23,719	7,793	130	64	\$223,992	74,843
Block-Grant TANF	25	14	\$9,984	2,933	128	62	\$129,465	37,473
Block-Grant Non-TANF	288	115	\$93,560	29,847	697	184	\$955,222	310,271
Tribal IV-E	1	1	\$849	313	6	3	\$849	313
May Total	378	141	\$130,311	41,633	802	217	\$1,340,484	433,749
Working Caretaker Relative	8	6	\$3,363	1,210	10	8	\$29,098	10,303
CPS	58	34	\$22,729	7,311	143	70	\$246,721	82,154
Block-Grant TANF	36	17	\$12,221	3,472	136	65	\$141,686	40,945
Block-Grant Non-TANF	270	108	\$102,600	34,295	608	188	\$1,057,822	344,566
Tribal IV-E	2	1	\$592	132	8	4	\$1,441	445
June Total	374	140	\$141,505	46,420	848	222	\$1,481,989	480,168

Footnotes:

See footnotes detailed below Table 1.

Table 9: Child Care Group Care by Program Fiscal Year 2015

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	32	20	\$12,966	4,163	32	25	\$12,966	4,163
CPS	186	86	\$79,357	24,831	186	99	\$79,357	24,831
Block-Grant TANF	200	88	\$85,297	23,706	200	102	\$85,297	23,706
Block-Grant Non-TANF	1,428	266	\$599,797	187,401	1,428	383	\$599,797	187,401
Tribal IV-E	3	2	\$1,705	526	3	2	\$1,705	526
July Total	1,835	293	\$779,123	240,627	1,835	293	\$779,123	240,627
Working Caretaker Relative	30	19	\$11,478	3,376	34	21	\$24,445	7,539
CPS	203	93	\$84,884	26,474	231	101	\$164,241	51,305
Block-Grant TANF	166	80	\$73,719	20,098	244	103	\$159,017	43,804
Block-Grant Non-TANF	1,442	271	\$562,359	177,264	1,667	293	\$1,162,156	364,665
Tribal IV-E	7	4	\$4,298	1,326	7	4	\$6,004	1,852
August Total	1,847	301	\$736,739	228,537	2,146	320	\$1,515,862	469,164
Working Caretaker Relative	28	21	\$9,072	2,636	38	25	\$33,517	10,175
CPS	198	87	\$73,772	22,551	265	111	\$238,013	73,856
Block-Grant TANF	168	82	\$60,891	15,805	297	121	\$219,907	59,608
Block-Grant Non-TANF	1,389	267	\$497,828	152,370	1,887	307	\$1,659,984	517,035
Tribal IV-E	8	5	\$4,809	1,672	8	6	\$10,813	3,524
September Total	1,781	296	\$646,373	195,034	2,413	333	\$2,162,235	664,198
Working Caretaker Relative	29	21	\$11,933	3,489	44	28	\$45,450	13,664
CPS	201	93	\$79,631	23,474	291	122	\$317,644	97,331
Block-Grant TANF	147	69	\$54,370	14,072	346	131	\$274,278	73,680
Block-Grant Non-TANF	1,369	273	\$509,083	151,885	2,033	321	\$2,169,068	668,920
Tribal IV-E	10	6	\$6,386	2,130	10	6	\$17,199	5,654
October Total	1,754	297	\$661,403	195,050	2,592	347	\$2,823,638	859,248
Working Caretaker Relative	28	20	\$9,092	2,621	44	28	\$54,542	16,285
CPS	184	93	\$60,824	18,335	304	127	\$378,468	115,666
Block-Grant TANF	146	69	\$47,678	12,203	379	137	\$321,955	85,883
Block-Grant Non-TANF	1,336	267	\$427,395	131,851	2,137	330	\$2,596,463	800,771
Tribal IV-E	8	4	\$3,460	1,179	10	6	\$20,659	6,833
November Total	1,696	295	\$548,449	166,189	2,723	354	\$3,372,087	1,025,437
Working Caretaker Relative	27	19	\$10,017	2,921	46	29	\$64,558	19,206
CPS	176	87	\$66,057	19,545	322	130	\$444,524	135,210
Block-Grant TANF	124	65	\$53,089	13,554	407	146	\$375,045	99,436
Block-Grant Non-TANF	1,290	255	\$452,868	136,629	2,218	332	\$3,049,332	937,400
Tribal IV-E	7	3	\$3,760	1,449	10	6	\$24,419	8,282
December Total	1,617	283	\$585,791	174,097	2,827	357	\$3,957,878	1,199,534
Working Caretaker Relative	26	19	\$9,277	2,599	47	31	\$73,835	21,804
CPS	190	97	\$73,060	21,235	348	140	\$517,585	156,445
Block-Grant TANF	134	74	\$53,120	14,050	442	155	\$428,165	113,486
Block-Grant Non-TANF	1,273	256	\$435,531	133,103	2,310	336	\$3,484,862	1,070,503
Tribal IV-E	7	3	\$3,077	1,045	10	6	\$27,496	9,327
January Total	1,630	288	\$574,065	172,031	2,954	365	\$4,531,943	1,371,565
Working Caretaker Relative	29	21	\$9,640	2,926	49	33	\$83,475	24,730
CPS	174	95	\$64,464	18,708	365	147	\$582,049	175,153
Block-Grant TANF	138	73	\$51,811	14,596	481	163	\$479,975	128,082
Block-Grant Non-TANF	1,251	251	\$429,336	129,135	2,386	342	\$3,914,198	1,199,638
Tribal IV-E	8	3	\$3,003	1,014	11	6	\$30,498	10,341
February Total	1,596	284	\$558,253	166,379	3,069	372	\$5,090,195	1,537,944
Working Caretaker Relative	29	21	\$11,918	3,263	50	34	\$95,393	27,993
CPS	195	92	\$81,128	24,643	401	154	\$663,176	199,796
Block-Grant TANF	131	68	\$50,043	13,790	517	173	\$530,019	141,872
Block-Grant Non-TANF	1,308	260	\$484,409	145,109	2,482	350	\$4,398,607	1,344,746
Tribal IV-E	11	5	\$4,332	1,300	15	8	\$34,830	11,641
March Total	1,671	288	\$631,830	188,103	3,224	380	\$5,722,025	1,726,047
Working Caretaker Relative	33	23	\$11,769	3,644	54	36	\$107,161	31,637
CPS	205	98	\$87,018	26,362	416	162	\$750,194	226,157
Block-Grant TANF	126	65	\$51,999	14,564	542	179	\$582,018	156,436
Block-Grant Non-TANF	1,327	253	\$495,045	149,452	2,562	355	\$4,893,652	1,494,198
Tribal IV-E	11	5	\$2,094	640	18	9	\$36,924	12,281
April Total	1,700	285	\$647,925	194,661	3,330	387	\$6,369,949	1,920,709
Working Caretaker Relative	37	25	\$13,036	4,115	57	37	\$120,197	35,752
CPS	212	101	\$78,168	22,832	442	171	\$828,363	248,989
Block-Grant TANF	122	68	\$46,198	13,115	573	183	\$628,216	169,551
Block-Grant Non-TANF	1,360	260	\$481,266	147,479	2,644	361	\$5,374,917	1,641,678
Tribal IV-E	6	4	\$2,701	832	18	9	\$39,625	13,112
May Total	1,733	297	\$621,368	188,373	3,444	394	\$6,991,318	2,109,082
Working Caretaker Relative	35	24	\$15,043	4,696	59	40	\$135,240	40,448
CPS	240	101	\$101,077	30,553	490	178	\$929,440	279,543
Block-Grant TANF	152	73	\$56,444	15,767	633	197	\$684,660	185,318
Block-Grant Non-TANF	1,457	268	\$577,699	177,139	2,789	376	\$5,952,617	1,818,817
Tribal IV-E	10	5	\$2,883	895	20	9	\$42,508	14,007
June Total	1,889	301	\$753,147	229,049	3,675	406	\$7,744,465	2,338,131

Footnotes:

See footnotes detailed below Table 1.

Table 10: Child Care Legally Certified Care by Program Fiscal Year 2015

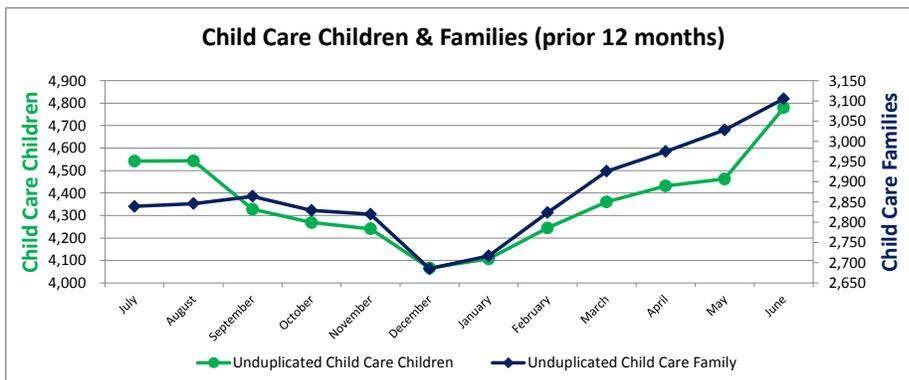
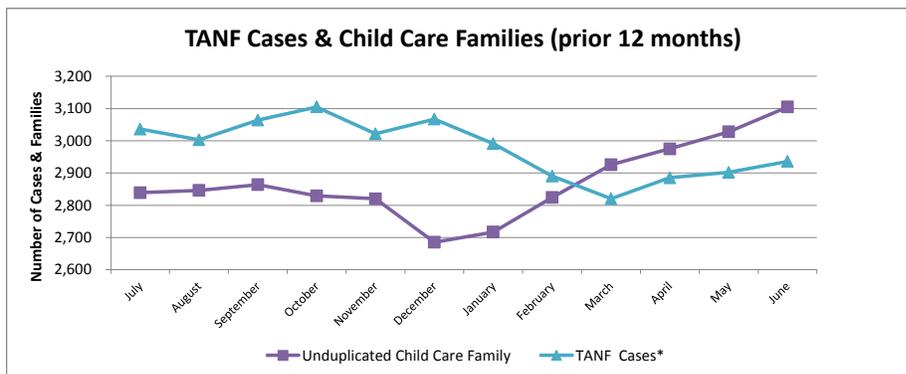
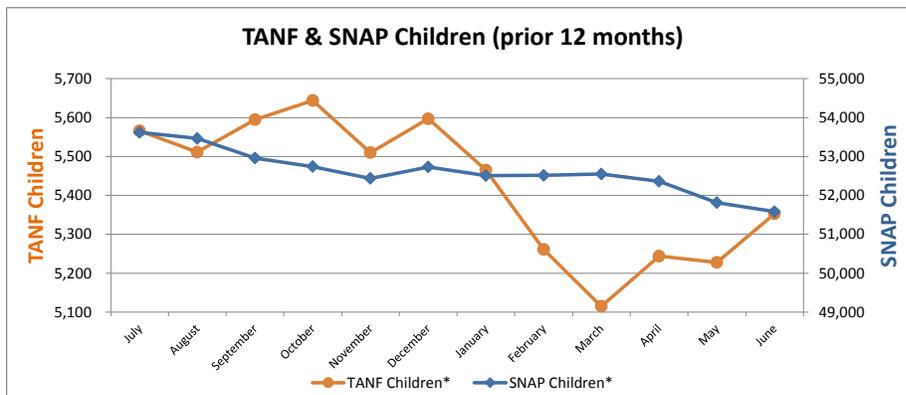
	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	9	4	4,319	2,092	9	4	\$4,319	2,092
CPS	15	11	\$5,509	2,138	15	11	\$5,509	2,138
Block-Grant TANF	22	11	\$8,396	3,627	22	11	\$8,396	3,627
Block-Grant Non-TANF	292	132	\$112,865	50,471	292	132	\$112,865	50,471
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
July Total	334	154	\$131,089	58,328	334	154	\$131,089	58,328
Working Caretaker Relative	15	7	\$4,920	2,230	15	7	\$9,239	4,322
CPS	20	12	\$8,289	3,472	22	13	\$13,797	5,610
Block-Grant TANF	19	9	\$7,097	2,407	30	15	\$15,494	6,034
Block-Grant Non-TANF	277	125	\$96,326	42,975	326	148	\$209,191	93,446
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
August Total	331	150	\$116,632	51,084	388	176	\$247,721	109,412
Working Caretaker Relative	13	6	\$3,786	1,348	15	7	\$13,025	5,670
CPS	8	6	\$2,747	1,241	22	13	\$16,544	6,850
Block-Grant TANF	17	10	\$5,026	1,458	34	18	\$20,520	7,492
Block-Grant Non-TANF	253	114	\$76,113	32,405	344	159	\$285,304	125,851
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
September Total	291	135	\$87,672	36,451	406	187	\$335,393	145,863
Working Caretaker Relative	4	2	\$728	293	15	7	\$13,752	5,962
CPS	11	7	\$3,580	1,642	25	14	\$20,124	8,492
Block-Grant TANF	19	6	\$4,853	1,810	38	18	\$25,373	9,302
Block-Grant Non-TANF	227	109	\$73,269	29,559	360	169	\$358,573	155,410
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
October Total	261	124	\$82,430	33,303	426	196	\$417,822	179,166
Working Caretaker Relative	3	1	\$499	214	15	7	\$14,251	6,177
CPS	12	8	\$3,239	1,455	26	15	\$23,362	9,947
Block-Grant TANF	20	8	\$7,774	2,993	48	22	\$33,147	12,294
Block-Grant Non-TANF	240	114	\$72,518	29,732	385	183	\$431,091	185,141
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
November Total	275	130	\$84,029	34,393	458	214	\$501,851	213,559
Working Caretaker Relative	8	3	\$3,714	1,371	18	8	\$17,965	7,547
CPS	11	6	\$3,350	1,418	27	15	\$26,712	11,365
Block-Grant TANF	20	8	\$7,289	2,651	52	23	\$40,436	14,945
Block-Grant Non-TANF	239	109	\$74,072	30,936	406	189	\$505,162	216,077
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
December Total	278	125	\$88,425	36,375	481	220	\$590,276	249,934
Working Caretaker Relative	8	3	\$2,131	794	18	8	\$20,097	8,341
CPS	12	7	\$4,298	1,541	27	15	\$31,010	12,906
Block-Grant TANF	16	7	\$5,119	1,699	53	23	\$45,555	16,644
Block-Grant Non-TANF	236	107	\$73,670	30,837	421	196	\$578,832	246,914
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
January Total	272	123	\$85,218	34,870	493	226	\$675,493	284,804
Working Caretaker Relative	8	3	\$2,169	812	18	8	\$22,266	9,153
CPS	9	5	\$2,348	938	27	15	\$33,358	13,844
Block-Grant TANF	12	5	\$3,806	1,361	56	24	\$49,361	18,005
Block-Grant Non-TANF	245	109	\$74,258	29,980	449	207	\$653,091	276,894
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
February Total	273	121	\$82,582	33,091	518	236	\$758,076	317,895
Working Caretaker Relative	9	4	\$2,670	1,022	19	9	\$24,936	10,175
CPS	8	5	\$3,517	1,525	28	16	\$36,875	15,369
Block-Grant TANF	8	5	\$2,435	997	56	24	\$51,796	19,002
Block-Grant Non-TANF	239	108	\$73,000	28,631	459	215	\$726,091	305,525
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
March Total	264	121	\$81,622	32,175	530	245	\$839,698	350,070
Working Caretaker Relative	9	4	\$2,586	977	19	9	\$27,522	11,152
CPS	7	4	\$2,370	1,053	28	16	\$39,245	16,421
Block-Grant TANF	10	4	\$2,157	1,265	61	26	\$53,953	20,266
Block-Grant Non-TANF	254	117	\$77,660	31,387	480	225	\$803,751	336,912
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
April Total	279	129	\$84,773	34,682	555	257	\$924,471	384,752
Working Caretaker Relative	8	4	\$2,317	895	19	9	\$29,838	12,047
CPS	11	6	\$4,962	2,242	31	17	\$44,208	18,663
Block-Grant TANF	7	4	\$1,866	628	62	28	\$55,818	20,894
Block-Grant Non-TANF	258	115	\$77,931	33,425	502	231	\$881,682	370,337
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
May Total	284	128	\$87,076	37,189	579	263	\$1,011,546	421,941
Working Caretaker Relative	8	4	\$3,097	1,413	19	9	\$32,936	13,460
CPS	14	7	\$5,167	2,473	34	18	\$49,375	21,136
Block-Grant TANF	6	4	\$1,970	709	66	30	\$57,789	21,603
Block-Grant Non-TANF	255	110	\$83,801	36,596	526	240	\$965,484	406,933
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
June Total	283	124	\$94,036	41,191	607	274	\$1,105,583	463,132

Footnotes:

See footnotes detailed below Table 1.

**Table 11: Child Care/TANF/SNAP Comparison
(prior 12 months)**

Month	Fiscal Year	Unduplicated Child Care Children	Unduplicated Child Care Family	TANF Cases*	TANF Children*	SNAP Children*	SNAP Cases*
July	2015	4,542	2,839	3,036	5,566	53,620	58,999
August	2015	4,543	2,846	3,003	5,511	53,461	58,601
September	2015	4,328	2,864	3,064	5,595	52,960	58,257
October	2015	4,268	2,829	3,105	5,644	52,740	58,008
November	2015	4,241	2,820	3,022	5,510	52,436	57,685
December	2015	4,066	2,685	3,067	5,597	52,731	57,968
January	2015	4,107	2,717	2,991	5,465	52,507	57,934
February	2015	4,244	2,824	2,890	5,261	52,514	57,924
March	2015	4,360	2,926	2,820	5,115	52,548	57,797
April	2015	4,431	2,975	2,885	5,244	52,363	55,580
May	2015	4,462	3,028	2,902	5,228	51,813	54,894
June	2015	4,780	3,105	2,936	5,353	51,582	54,535
Average		4,364	2,872	2,977	5,424	52,606	57,349



TANF: Temporary Assistance for Needy Families
 SNAP: Supplemental Nutrition Assistance Program
 *TANF/Snap breakdown not available.