



Montana Developmental Center Status Report

This information is current as of May 31, 2016.

Total number of clients with agreed upon cost and service plans:

- AWARE: 19
- Benchmark: 13
- Quality Life Concepts: 2

Total number of clients that were transitioned out of MDC in May:

- AWARE: 2
- Benchmark: 1
- Quality Life Concepts: 0

How many clients will transition in June:

- AWARE: At least 3 with the possibility of 5 more depending on staffing.
- Benchmark: 0

MDC Metrics for pay period ending May 27, 2016:

- Total vacant positions: 47.5
- Vacant DSP positions: 32.5
- Overtime shifts needed: 182
- Overtime shifts filled: 135
- Average employee hours worked: 71.49
- Total employee hours: 85.08
- New hires: 0
- Terminations: 4
- Next Preservice: Unkown

MDC Units that have been closed:

- One unit has closed.
- Anticipating one unit closing in June.

How much has been spent and on what: *

- **Total amount allocated by the Legislature.** The budget to continue operations at MDC during SFY 2016 is \$15,482,236. (SFY2017 budget is \$13,732,138.)
- **How much expended and for what:** As of May 31st, \$11,815,535 has been spent on Personal Services and \$2,610,147 has been spent on the operational costs of the facility.

*No additional funds were appropriated by the Legislature to accommodate closure of MDC.