

Montana Developmental Center SB411 Transition Proposal

As requested by the MDC Transition
Planning Advisory Council on
February 24, 2016

(a) Design and recommend to the department of public health and human services a plan to close the Montana developmental center and transition residents into community-based services;

Status of Client Engagement

Timeline for Community Transitions

Benchmark homes will be operational in June, 2016

AWARE, Inc. homes will become operational through July, 2016

QLC placements have already taken place

- 19 clients have agreed upon cost and service plans with AWARE, Inc.
- 2 clients have agreed upon cost and service plans with Quality Life Concepts (QLC)
- 15 clients have agreed upon cost and service plans with Benchmark

90% of clients have agreed upon cost and service plans 14 months prior to mandated June 30, 2017 deadline

(b) Propose a rate structure for providers of community-based services;

Major Differences between “Waiver 2” and 0208

Population Served

50 adult individuals

Individuals with an established developmental/intellectual disability and a mental-health condition whose needs cannot be met by the Comprehensive Services waiver

Where services provided

Waiver of state-wideness

Third party multi-disciplinary panel

Provides initial diagnostic and ongoing comprehensive evaluation services using a third-party multi-disciplinary team approach

Selection Process

The third-party multi-disciplinary panel (review panel) will review the diagnostic evaluation(s), social history, assessments and other referral information and will generate a recommendation

Services Included

All services will be directly supervised by a behavioral health professional

Intensive Service Coordination in lieu of Case Management

Enhanced Service Provider Requirements

Professional and direct care staff

Rates Methodology/Structure

Bundled rate pending CMS approval

Status of Rate Structure

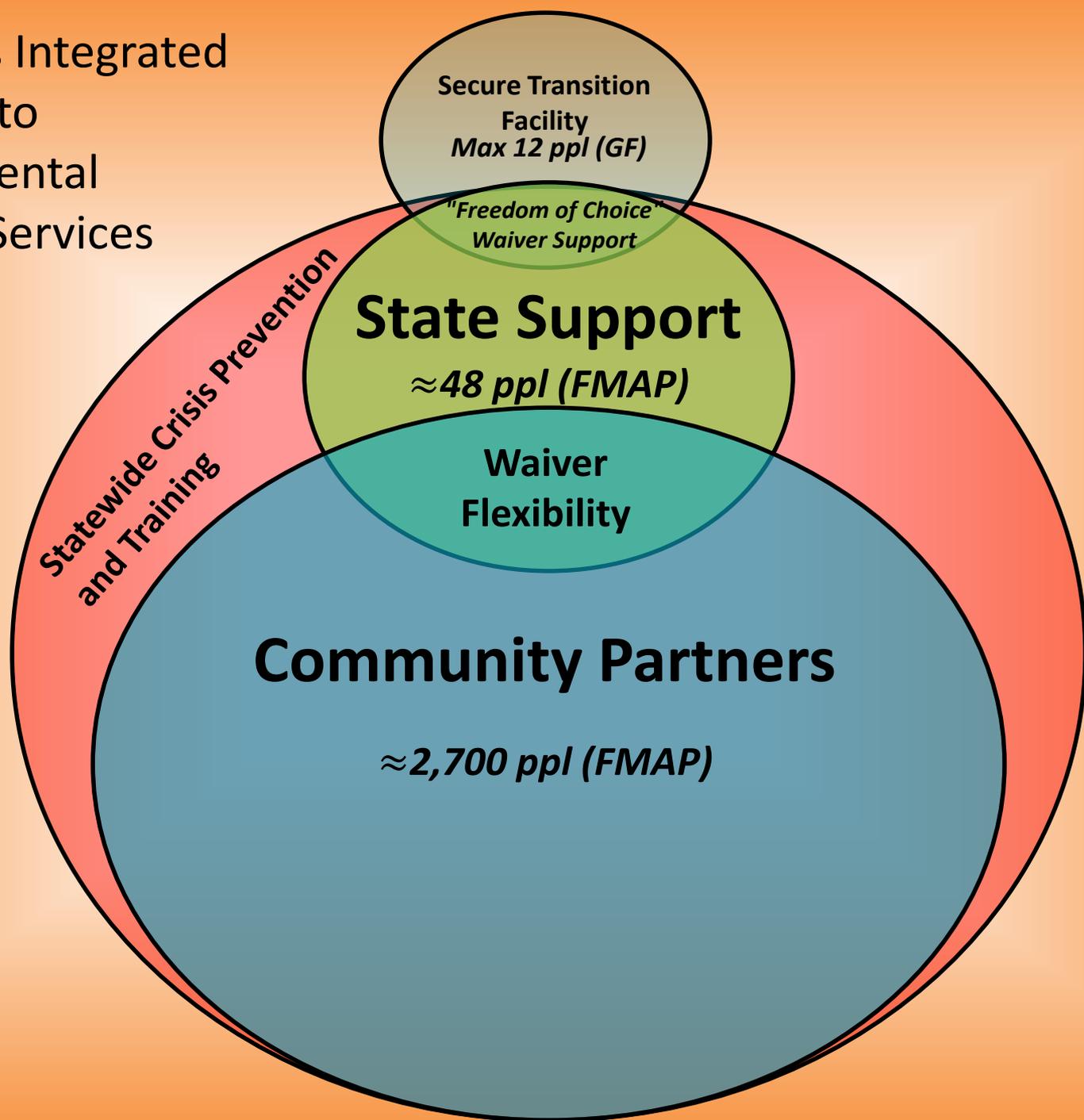
- 0208 Waiver has been used successfully to facilitate all agreed upon cost and service plans to date
- “Waiver 2”, will be ready for public review in September and submission to CMS in December
 - 30 Day Tribal Notification and Comment
 - 30 Day Public Notification and Comment

(c) Identify potential sources of funding to support the proposed rate structure;

- The General Fund -
- Federal Medical Assistance
Percentage (FMAP)-

(d) Recommend community-based services necessary to allow for the closure of the Montana developmental center;

Montana's Integrated
Approach to
Developmental
Disability Services



Status of Client Services

Services Available to Montanans

0208 - Private, non-profit group homes

0208 - State operated group homes

Waiver 2 – Private, non-profit group homes

Waiver 2 – State operated group homes

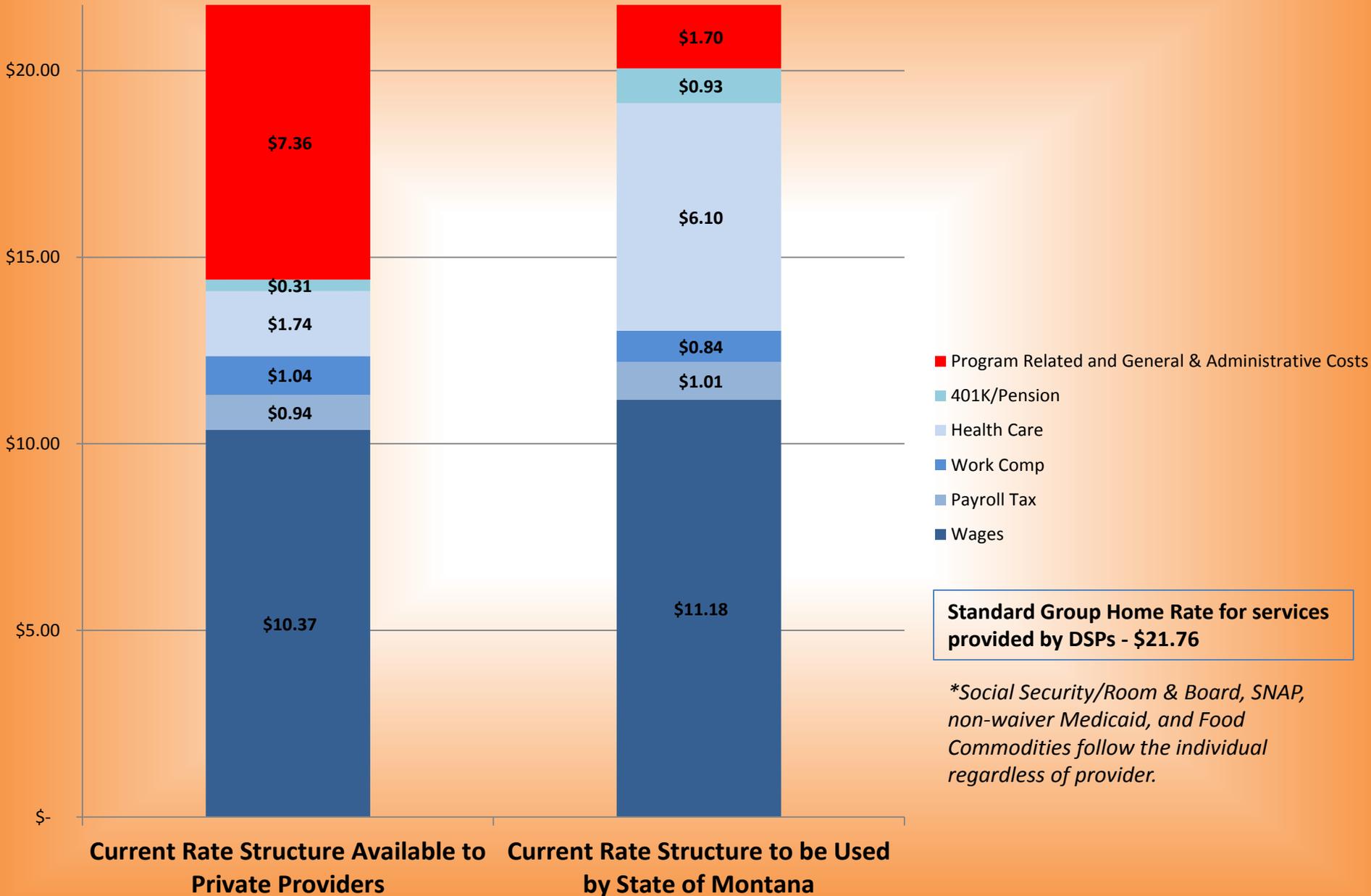
Training for local officials and public or private providers funded

Temporary Secure Transition Facilities

Intermediate Care Facility for Individuals with Developmental Disabilities (ICF/IID) (out-of-state)

- Approximately 5,100 Montanans receive services from existing community partners
- Approximately 2,700 Montanans receive services under the current 0208 waiver
- 0208 and Waiver 2 group homes will be brought online to support the system of care
- CMS ICF/IID compliance to be offered out-of-state
- STF to remain open for statewide support and “place of last resort”

Residential Community Treatment Cost Allocation Comparison



(e) Identify potential options for repurposing of the Montana developmental center;

Status of Community Engagement

Issues Raised by Boulder Community

- “Water and wastewater rates will raise due to loss of major user”
 - State signed MOU with City of Boulder to continue making water and wastewater payments regardless of occupancy at the facility
- “Decisions about repurposing of MDC has already been made and the community of Boulder will have no say in the matter”
 - No decisions have been made and no decisions will be made without consulting the community first.
- “All employees will be laid off in the next 60 days due to placements with private providers”
 - No layoff notices will be distributed until July 1 at the earliest. Work stoppages would be no less than 60 days from the date of notice.

- A one-time \$500,000 “Boulder Development Fund” will be proposed to the next legislative session
- Fund is to be used by the City of Boulder to “enhance and support the economic future of the City of Boulder”
- Repurposing analysis will continue for presentation to the 2017 Legislature (if necessary)

(f) Recommend workforce planning and transition options for the Montana developmental center workforce;

Workforce Metrics for Pay Period Ending April 15, 2016

Total Vacant positions: 35

Vacant DSP positions: 25

Overtime shifts needed: 194

Overtime shifts filled: 148

Avg employee hours worked: 71.59

Total employee hours: 83.94

New hires: 0

Terminations: 5

Next Preservice: April 18, 2016
(2 candidates hired)

Status of Employee Engagement

- Retention continues to be an issue
- Double Overtime remains in effect for DSP shifts
- An Employee Outreach Session will be held April 29, 2016 1-3PM at Jefferson High School with more to follow to accommodate shift requirements of staff

Next Steps

- OBPP/DPHHS to continue repurposing conversations with other state agencies
- Effects bargaining with employees on May 2