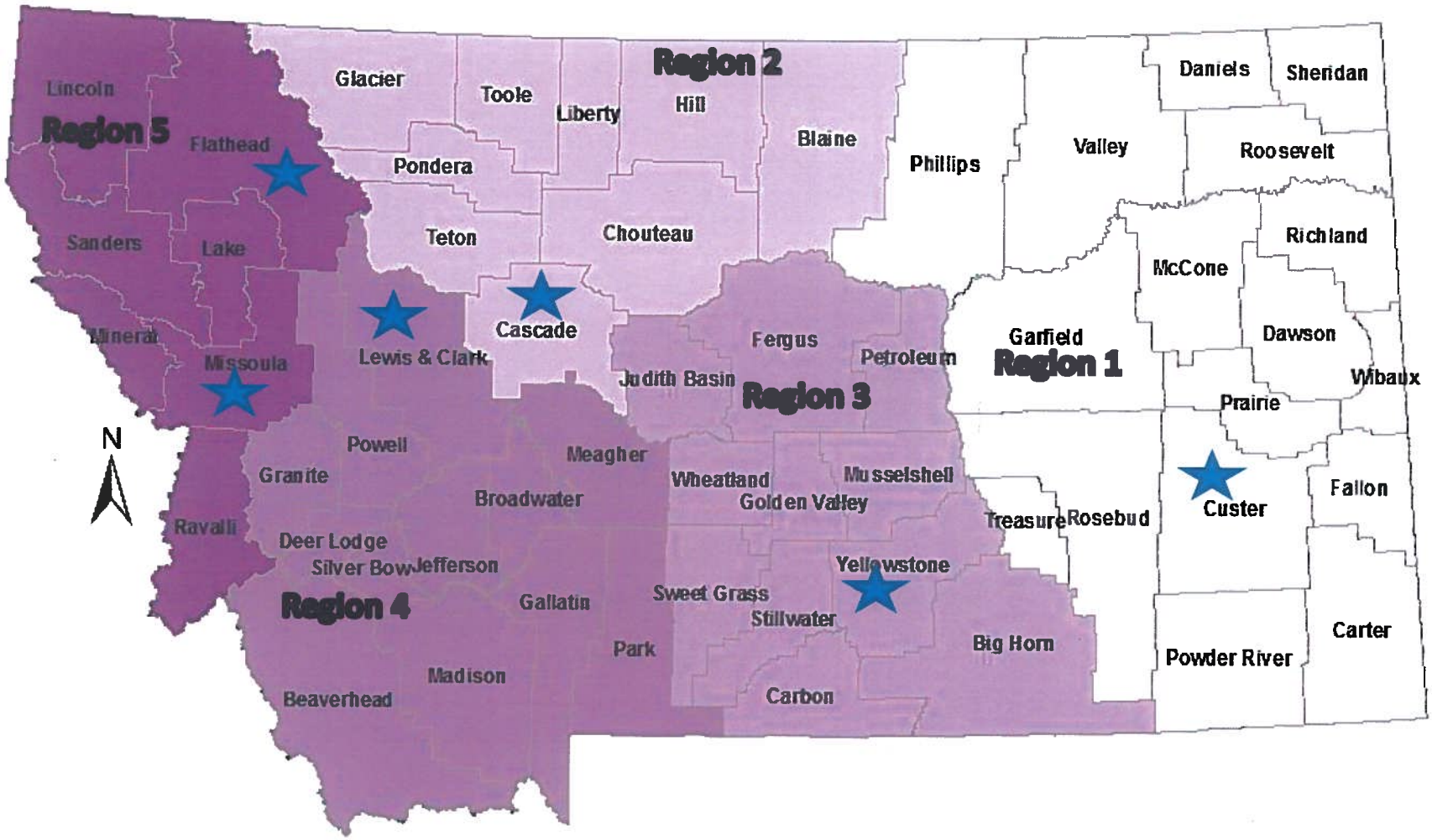
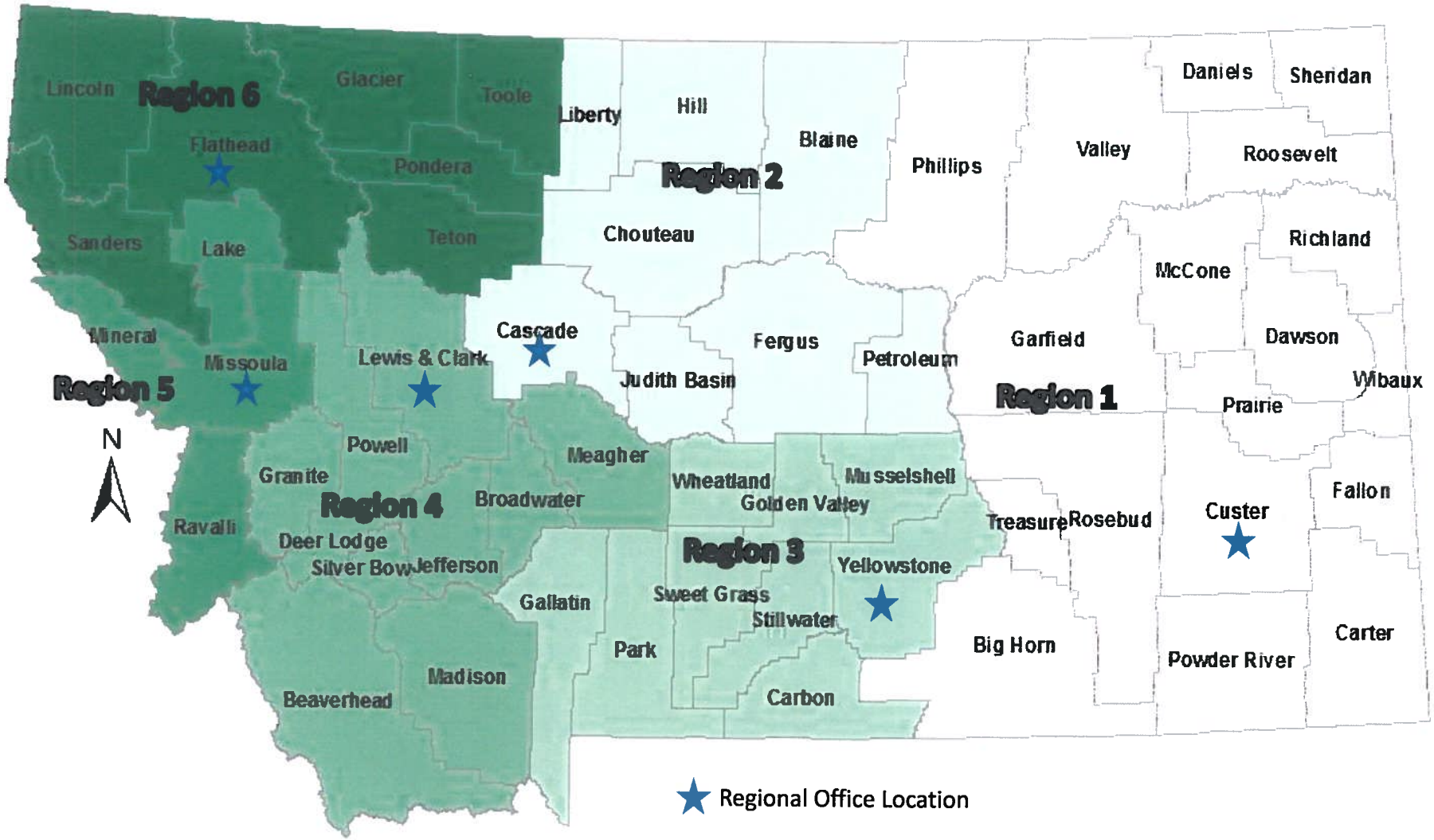
Child & Family Services Division Regional Map

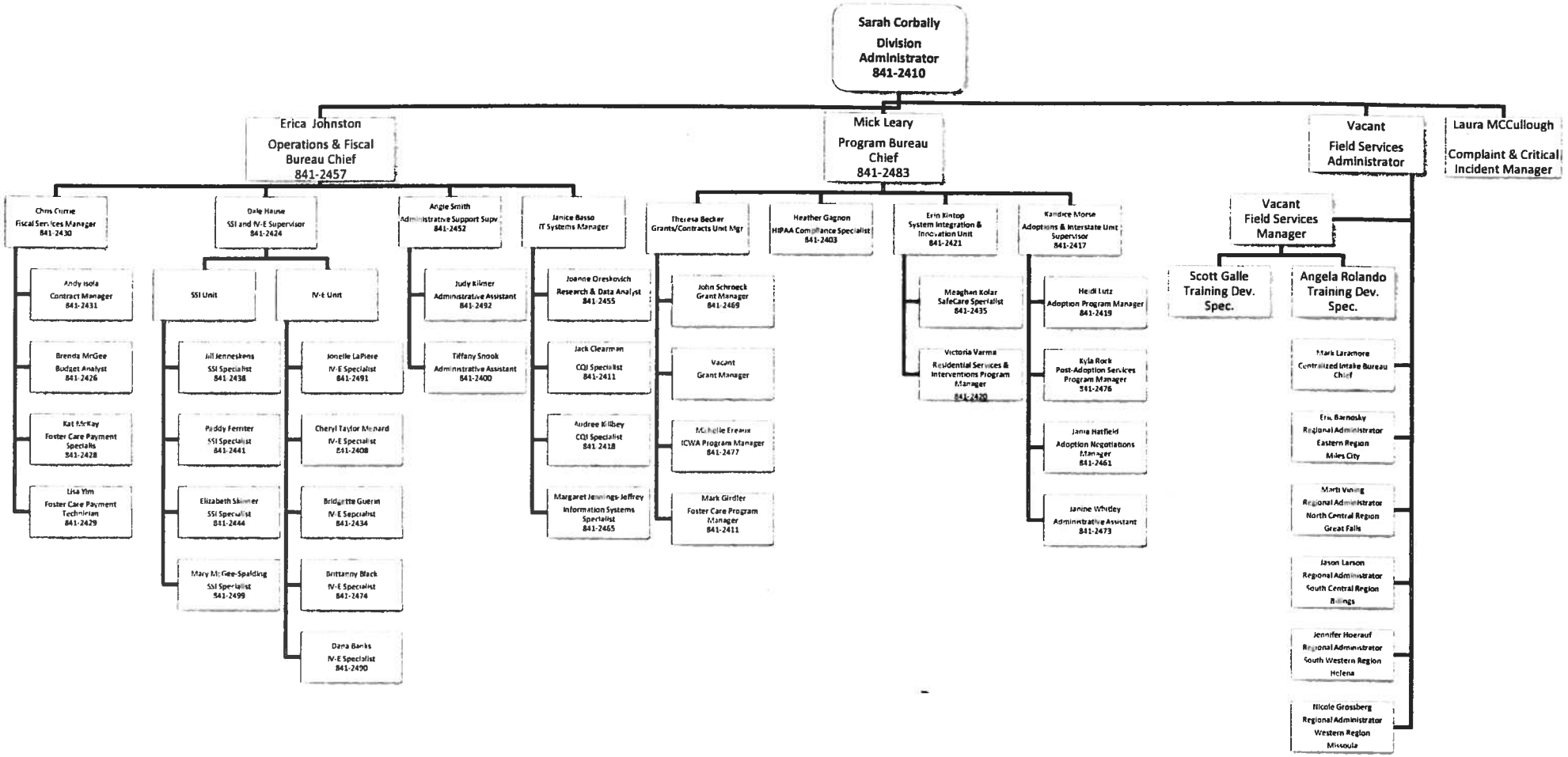
Effective 2/1/2016



Child & Family Services Division Regional Map



Child and Family Services Division
Central Office Organizational Chart



Effective 1/22/16

Montana District Courts

2015 New Case Filings and Reopened Cases

District	County / Court	Abuse & Neglect	Adoption	Civil	Commitment	Criminal	Developmental Disability	Domestic Relations	Guardian Conservator	Investigative Subpoena / Search Warrant	Juvenile	Paternity	Probate	2015 Grand Total	2014 Grand Total	Difference 2014 to 2015	% Increase / Decrease
1	Broadwater County District Court	4	1	96	7	49	0	54	5	0	0	0	20	236	215	21	8.90%
	Lewis & Clark County District Court	137	50	2,464	80	844	1	1,029	60	234	63	1	202	5,165	4,934	231	4.47%
	Subtotal	141	51	2,560	87	893	1	1,083	65	234	63	1	222	5,401	5,149	252	4.67%
2	Butte-Silver Bow County District Court	107	26	706	60	281	2	353	30	42	62	2	132	1,803	1,760	43	2.38%
	Subtotal	107	26	706	60	281	2	353	30	42	62	2	132	1,803	1,760	43	2.38%
3	Anaconda-Deer Lodge County District Court	18	1	194	263	91	1	73	13	31	6	1	39	731	597	134	18.33%
	Granite County District Court	3	1	58	1	24	0	17	0	18	1	0	8	131	104	27	20.61%
	Powell County District Court	2	2	142	2	120	0	40	7	50	0	0	27	392	356	36	9.18%
	Subtotal	23	4	394	266	235	1	130	20	99	7	1	74	1,254	1,057	197	15.71%
4	Mineral County District Court	15	0	75	1	105	0	38	1	24	4	0	22	285	177	108	37.89%
	Missoula County District Court	200	73	2,122	238	1,090	3	1,279	126	475	144	11	263	6,024	6,060	-36	-0.60%
	Subtotal	215	73	2,197	239	1,195	3	1,317	127	499	148	11	285	6,309	6,237	72	1.14%
5	Beaverhead County District Court	8	5	142	6	85	0	57	11	17	5	1	32	369	329	40	10.84%
	Jefferson County District Court	12	3	180	2	64	6	45	6	4	3	0	29	354	354	0	0.00%
	Madison County District Court	4	5	125	1	21	0	53	4	11	1	0	36	261	254	7	2.68%
	Subtotal	24	13	447	9	170	6	155	21	32	9	1	97	984	937	47	4.78%
6	Park County District Court	14	15	287	13	114	0	166	22	17	10	1	48	707	692	15	2.12%
	Sweet Grass County District Court	2	0	41	0	15	0	30	2	5	0	0	13	108	138	-30	-27.78%
	Subtotal	16	15	328	13	129	0	196	24	22	10	1	61	815	830	-15	-1.84%
7	Dawson County District Court	18	7	194	8	142	0	65	11	61	17	1	47	571	534	37	6.48%
	McCone County District Court	0	0	31	1	2	0	7	2	1	0	0	19	63	51	12	19.05%
	Prairie County District Court	1	0	19	0	4	0	4	1	4	1	0	7	41	35	6	14.63%
	Richland County District Court	18	10	287	6	169	0	107	7	7	7	1	148	767	686	81	10.56%
	Wibaux County District Court	0	0	17	0	2	0	8	1	0	0	0	24	52	65	-13	-25.00%
	Subtotal	37	17	548	15	319	0	191	22	73	25	2	245	1,494	1,371	123	8.23%
8	Cascade County District Court	386	101	1,712	32	975	6	1,223	82	571	184	6	262	5,540	5,526	14	0.25%
	Subtotal	386	101	1,712	32	975	6	1,223	82	571	184	6	262	5,540	5,526	14	0.25%
9	Glacier County District Court	45	5	162	4	68	0	53	1	33	2	0	36	409	348	61	14.91%
	Pondera County District Court	21	2	98	1	28	0	31	3	3	4	0	25	216	229	-13	-6.02%
	Teton County District Court	17	6	72	2	37	0	36	7	6	7	1	26	217	209	8	3.69%
	Toole County District Court	31	0	112	2	42	0	46	7	8	12	2	44	306	342	-36	-11.76%
	Subtotal	114	13	444	9	175	0	166	18	50	25	3	131	1,148	1,128	20	1.74%
10	Fergus County District Court	61	5	183	97	129	2	157	18	71	21	0	55	799	688	111	13.89%
	Judith Basin County District Court	0	0	30	0	14	0	10	1	7	0	0	14	76	75	1	1.32%
	Petroleum County District Court	0	0	5	0	4	0	2	0	0	0	0	8	19	22	-3	-15.79%
	Subtotal	61	5	218	97	147	2	169	19	78	21	0	77	894	785	109	12.19%
11	Flathead County District Court	146	64	2,006	127	1,020	2	1,293	116	305	147	1	411	5,638	5,305	333	5.91%
	Subtotal	146	64	2,006	127	1,020	2	1,293	116	305	147	1	411	5,638	5,305	333	5.91%
12	Chouteau County District Court	0	1	68	0	23	0	19	2	7	4	0	35	159	164	-5	-3.14%
	Hill County District Court	85	8	264	14	251	0	112	10	21	43	0	58	866	877	-11	-1.27%
	Liberty County District Court	0	1	21	0	4	0	1	2	0	1	0	24	54	59	-5	-9.26%
	Subtotal	85	10	353	14	278	0	132	14	28	48	0	117	1,079	1,100	-21	-1.95%
13	Yellowstone County District Court	512	149	3,048	168	2,291	2	1,968	223	639	350	11	389	9,750	8,915	835	8.56%
	Subtotal	512	149	3,048	168	2,291	2	1,968	223	639	350	11	389	9,750	8,915	835	8.56%
14	Golden Valley County District Court	0	0	8	0	9	0	5	0	1	0	0	3	26	25	1	3.85%
	Meagher County District Court	1	1	41	2	4	0	11	0	1	0	0	11	72	64	8	11.11%
	Musselshell County District Court	14	9	106	0	52	0	34	8	30	29	0	36	318	287	31	9.75%
	Wheatland County District Court	4	0	63	0	14	0	17	2	3	2	0	11	116	126	-10	-8.62%
	Subtotal	19	10	218	2	79	0	67	10	35	31	0	61	532	502	30	5.64%

Prepared by: Office of the Court Administrator

2015 New Case Filings and Reopened Cases

District	County / Court	Abuse & Neglect	Adoption	Civil	Commitment	Criminal	Developmental Disability	Domestic Relations	Guardian Conservator	Investigative Subpoena / Search Warrant	Juvenile	Paternity	Probate	2015 Grand Total	2014 Grand Total	Difference 2014 to 2015	% Increase / Decrease
15	Daniels County District Court	1	1	16	1	8	0	34	1	0	0	0	24	86	188	-102	-118.60%
	Roosevelt County District Court	3	3	176	2	49	0	25	14	11	1	0	80	364	349	15	4.12%
	Sheridan County District Court	6	3	66	5	39	0	16	3	11	0	0	65	214	195	19	8.88%
	Subtotal	10	7	258	8	96	0	75	18	22	1	0	169	664	732	-68	-10.24%
16	Carter County District Court	0	39	13	0	2	0	2	0	0	0	0	15	71	84	-13	-18.31%
	Custer County District Court	56	8	190	6	147	0	144	19	86	21	3	56	736	740	-4	-0.54%
	Fallon County District Court	2	7	49	0	13	0	32	1	4	1	1	29	139	143	-4	-2.88%
	Garfield County District Court	0	0	11	0	6	0	2	5	2	0	0	15	41	26	15	36.59%
	Powder River County District Court	0	0	8	0	7	0	8	1	1	0	0	20	45	53	-8	-17.78%
	Rosebud County District Court	23	5	131	2	64	0	54	8	60	1	0	26	374	276	98	26.20%
	Treasure County District Court	0	0	6	0	3	0	0	1	1	0	0	7	18	33	-15	-83.33%
	Subtotal	81	59	408	8	242	0	242	35	154	23	4	168	1,424	1,355	69	4.85%
17	Blaine County District Court	4	1	77	3	40	0	16	4	6	4	0	28	183	210	-27	-14.75%
	Phillips County District Court	17	0	69	2	28	0	28	4	2	5	0	29	184	160	24	13.04%
	Valley County District Court	42	5	100	9	55	1	66	7	6	10	0	40	341	322	19	5.57%
	Subtotal	63	6	246	14	123	1	110	15	14	19	0	97	708	692	16	2.26%
18	Gallatin County District Court	71	73	1,727	74	711	0	917	62	365	33	3	213	4,249	4,254	-5	-0.12%
	Subtotal	71	73	1,727	74	711	0	917	62	365	33	3	213	4,249	4,254	-5	-0.12%
19	Lincoln County District Court	35	9	447	13	142	0	242	16	12	21	0	127	1,064	973	91	8.55%
	Subtotal	35	9	447	13	142	0	242	16	12	21	0	127	1,064	973	91	8.55%
20	Lake County District Court	54	10	478	10	589	1	169	23	167	26	0	79	1,606	1,266	340	21.17%
	Sanders County District Court	15	8	180	2	94	0	78	14	20	3	0	50	464	429	35	7.54%
	Subtotal	69	18	658	12	683	1	247	37	187	29	0	129	2,070	1,695	375	18.12%
21	Ravalli County District Court	25	26	799	21	302	0	337	59	129	37	2	122	1,859	1,811	48	2.58%
	Subtotal	25	26	799	21	302	0	337	59	129	37	2	122	1,859	1,811	48	2.58%
22	Big Horn County District Court	52	5	152	2	125	0	36	1	14	8	1	32	428	392	36	8.41%
	Carbon County District Court	9	5	159	2	59	0	36	7	41	4	1	55	378	368	10	2.65%
	Stillwater County District Court	20	5	164	3	37	0	46	6	21	5	0	32	339	308	31	9.14%
	Subtotal	81	15	475	7	221	0	118	14	76	17	2	119	1,145	1,068	77	6.72%
	Grand Total	2,321	764	20,197	1,295	10,707	27	10,731	1,047	3,666	1,310	51	3,708	55,824	53,182	2,642	4.73%

Prepared by: Office of the Court Administrator

Child & Family Services Division

Number of Children Involved in Investigations
SFY 2015
Data Source: RDS 5341
Data Capture: 07/10/2015
By: E. Johnston
Date: 01/22/2016

SFY	Number of Investigations	Unduplicated Number of Children
SFY 2015	8,908	12,897

Child & Family Services Division

Categorized Reports
SFY 2014 - 2016 (through December 31, 2015*)
Data Source: RDS 5341 / Centralized Intake Data Sheet
By: E. Johnston
Date: 01/22/2016

	SFY		
Category	2014	2015	2016*
CPS	7,679	8,908	4,230
CPI	6,277	6,094	3,117
CFS	1,196	1,221	846
LIC	49	68	27
TRB	1,326	1,566	867
AI/NI	5,174	5,918	2,888

Child & Family Services Division

Current Placement Categories
Children in Care as of 01/20/2016
Data Source: ROM Caseload Flow SSN
Data Capture: 01/20/2016
By: E. Johnston
Date: 01/24/2016

Placement Category	% of Current Placements
Family Foster Care	34.7%
Kinship Foster Care	
Paid	16.1%
Non-Paid	33.0%
Non-Custodial Parent	2.6%
Foster Care Group Home	2.0%
Therapeutic Group Home	6.9%
Shelter Care	3.0%
Residential Treatment Centers	1.8%

Child & Family Services Division

Average Number of Placement Changes by Length of Time in Care
Period: Children in Care as of 12/31/2015
Source: MTROM Length of Stay, Caseload Flow for Statewide Children in Care
Data Capture: 1/25/2016
By: Joanne Oreskovich, PhD

Length of Time in Care	Average Number of Placements
Less than 12 months	1.68
12 - 23 months	2.47
24 - 35 months	3.75
36 months or longer	6.61

SNAP Policy Regarding Income from Foster Care Payments:

FOSTER CARE

If the household chooses to include the foster child or adult as a filing unit member, the foster care income is countable.

If the household chooses to exclude the foster child or adult as a filing unit member, the foster care income is excluded.

Child & Family Services Division

Chafee Youth Served
Period: 7/1/2015 - 12/31/2015
Source: Chafee Program Manager
By: E. Johnston

Federal program requirements recently changed, lowering the minimum age of youth to be served by this program from 16 to 14, making year to year comparisons difficult. The number of children served in the Chafee program for SFY 2016 to date (7/1 - 12/31/2015) is 268.

Child & Family Services Division

Expenditures by Category / Fund Type
SFY 2010 - 2015
Data Source: SABHRS / Division Budget Status Reports
By: E. Johnston
Date: 01/22/2016

Sum of TL Posted + "A" Accrual		SFY					
Funding	Fund	2010	2011	2012	2013	2014	2015
Administration	01	15,124,173	15,611,813	15,476,098	17,018,386	18,192,079	19,565,737
	02						251,552
	03	8,228,634	7,809,015	7,665,011	8,028,379	7,468,766	7,464,662
Administration Total		**23,352,807**	**23,420,828**	**23,141,110**	**25,046,765**	**25,660,845**	**27,281,951**
Foster Care	01	8,568,420	7,307,729	7,843,075	9,350,095	8,904,368	9,925,830
	02	2,300,000	2,300,000	1,944,548	1,900,000	1,805,702	1,595,021
	03	6,337,750	6,164,395	5,678,174	5,891,651	6,564,850	6,998,519
Foster Care Total		**17,206,170**	**15,772,124**	**15,465,796**	**17,141,746**	**17,274,920**	**18,519,370**
Subsidized Adoption	01	5,392,056	5,891,636	5,999,563	6,368,457	6,297,567	6,866,536
	03	6,784,250	6,628,364	7,189,358	7,202,243	7,293,433	7,598,465
Subsidized Adoption Total		**12,176,306**	**12,520,000**	**13,188,921**	**13,570,700**	**13,591,000**	**14,465,001**
Tribal Contracts	01	441,127	441,127	441,126	441,126	640,698	641,123
	03	1,502,271	1,139,838	1,539,329	1,558,240	1,434,864	1,519,782
Tribal Contracts Total		**1,943,398**	**1,580,965**	**1,980,454**	**1,999,366**	**2,075,562**	**2,160,904**
IV-B Services	01	1,046,574	1,015,321	1,150,010	1,044,742	1,162,867	986,722
	03	814,716	793,134	949,495	767,410	809,957	696,180
IV-B Services Total		**1,861,290**	**1,808,455**	**2,099,505**	**1,812,152**	**1,972,824**	**1,682,903**
U of M Graduate Program	03	1,728,402	1,835,496	1,738,875	1,971,195	1,898,967	1,752,134
U of M Graduate Program Total		**1,728,402**	**1,835,496**	**1,738,875**	**1,971,195**	**1,898,967**	**1,752,134**
Domestic Violence	01	118,512	124,214	117,969	119,011	117,963	110,929
	02	87,125	91,316	98,222	87,124	84,500	98,128
	03	752,197	775,179	847,706	805,596	789,943	824,272
Domestic Violence Total		**957,834**	**990,709**	**1,063,896**	**1,011,731**	**992,407**	**1,033,330**
Subsidized Guardianship	01		400,825	536,049	567,169	629,578	739,285
	03		279,175	364,176	532,831	646,422	777,509
Subsidized Guardianship Total			**680,000**	**900,225**	**1,100,000**	**1,276,001**	**1,516,794**
Chafee Foster Care Independence Grant	01	82,823	87,285	117,886	136,301	130,813	74,513
	03	382,751	274,451	450,517	580,203	543,485	586,358
Chafee Foster Care Independence Grant Total		**465,574**	**361,736**	**568,403**	**716,504**	**674,297**	**660,871**
TANF - Foster Care Stipend (Rst/OTO)	03			249,912	461,837	577,613	577,613
TANF - Foster Care Stipend (Rst/OTO) Total				**249,912**	**461,837**	**577,613**	**577,613**
Chafee Education and Training Vouchers	03	145,000	209,375	169,099	178,538	176,976	169,087
Chafee Education and Training Vouchers Total		**145,000**	**209,375**	**169,099**	**178,538**	**176,976**	**169,087**
CAPTA Grant	02	8,700	8,699	8,700	8,700	7,807	(100)
	03	106,341	111,020	164,687	87,190	144,079	110,320
CAPTA Grant Total		**115,041**	**119,719**	**173,387**	**95,890**	**151,887**	**110,220**
Access and Visitation Grant	01	10,771	11,160	11,066	13,663	10,631	10,951
	03	98,920	98,566	98,245	122,971	95,680	97,412
Access and Visitation Grant Total		**109,691**	**109,726**	**109,311**	**136,634**	**106,311**	**108,363**
Child Justice Act Grant	03	88,979	95,392	98,616	76,842	94,178	93,019
Child Justice Act Grant Total		**88,979**	**95,392**	**98,616**	**76,842**	**94,178**	**93,019**
Adoption Service Fees	02	91,233	71,482	91,232	69,160	82,772	82,411
Adoption Service Fees Total		**91,233**	**71,482**	**91,232**	**69,160**	**82,772**	**82,411**
Big Brothers Big Sisters	01	90,002	90,002	49,996	49,996	49,996	49,996
Big Brothers Big Sisters Total		**90,002**	**90,002**	**49,996**	**49,996**	**49,996**	**49,996**
Caseworker Visits	01	10,301	17,144	7,922	16,244	4,940	14,972
	03	52,574	41,499	11,595	34,373	14,722	44,917
Caseworker Visits Total		**62,875**	**58,643**	**19,517**	**50,618**	**19,661**	**59,889**
Adoption Incentive	03				33,684	1,139	
Adoption Incentive Total					**33,684**	**1,139**	
Grand Total		**60,394,602**	**59,724,653**	**61,108,255**	**65,523,359**	**66,677,356**	**70,323,856**

Child & Family Services Division

Medicaid Services Provided to Children Currently in Foster Care (as of 01/20/2016)
SFY 2010 - 2015
Data Source: Medicaid Claiming Data (through 11/24/2015)
By: D. Dickerson / E. Johnston
Date: 01/25/2016

**Data represents number of individual children receiving each service in each SFY, regardless of the number of service units provided.*

Count of Recip_Orig_ID	SFY					
	2010	2011	2012	2013	2014	2015
AMBULANCE	22	20	39	50	54	89
AMBULATORY SURGICAL CENTER	21	13	32	35	31	61
AUDIOLOGIST	21	25	20	26	45	63
CASE MANAGEMENT - MNTAL HE	110	145	190	239	308	455
CASE MANAGEMENT - TARGETED	51	50	61	65	95	163
CHEMICAL DEPENDENCY CLINIC		1	3	10	11	28
CHILDRENS SPECIAL HEALTH S	3	4	4	3	6	7
CRITICAL ACCESS HOSPITAL	216	239	286	320	349	435
DENTAL	337	471	500	643	850	1,182
DURABLE MEDICAL EQUIPMENT	68	79	93	108	137	176
EYEGLASSES	106	141	173	207	300	367
FEDERALLY QUAL HEALTH CENT	143	159	179	229	288	367
GROUP PROVIDER (NOT ACTIVE	952	1,111	1,235	1,335	1,540	1,660
HEARING AID DISPENSER		1		1	2	
HIPCAPitation	971	1,189	1,328	1,441	1,657	1,800
HOME & COMM BASED SERVICES		5	4	7	5	2
HOME HEALTH AGENCY			1			1
HOME INFUSION THERAPY		1				3
HOSPITAL - INPATIENT	128	132	163	189	255	260
HOSPITAL - OUTPATIENT	454	517	600	768	938	1,209
IHS Other			4	1	2	1
IHS Pharmacy		2	55	85	75	65
INDEP DIAG TESTING FACILIT	4	1	6	8	5	13
INDIAN HEALTH SERVICES	144	143	166	166	159	136
LABORATORY	48	60	71	99	132	213
LICENSED PROFESSIONL COUNS	115	137	199	257	323	528
MENTAL HEALTH CENTER	69	96	118	135	174	237
MID-LEVEL PRACTITIONER	403	435	527	606	753	967
NUTRITIONIST/DIETICIAN	3	2	6	4	13	28
OCCUPATIONAL THERAPIST	23	25	25	25	28	45
OPTICIAN	18	19	23	24	46	42
OPTOMETRIST	134	173	243	301	401	559
PERSONAL CARE AGENCY	1	2	1	3	2	3
PHARMACY	690	813	883	987	1,181	1,510
PHYSICAL THERAPIST	15	18	15	18	26	43

PHYSICIAN	768	872	964	1,117	1,344	1,599
PODIATRIST	6	7	8	8	7	13
PRIVATE DUTY NURSING AGENC		2	3	2	3	3
PSYCHIATRIC RES TREATMENT	19	22	37	44	76	77
PSYCHIATRIST	76	93	130	155	198	259
PSYCHOLOGIST	24	53	50	62	83	118
PT98PassIHS	27	50	54	55	77	59
PUBLIC HEALTH CLINIC	78	79	113	129	184	198
RespitePT59	29	37	32	35	48	73
RURAL HEALTH CLINIC	150	173	206	254	273	362
SCHOOL	132	154	196	260	322	387
SOCIAL WORKER	73	104	131	174	202	318
SPEECH PATHOLOGIST	25	24	28	34	44	74
TAXI	13	12	12	11	9	10
THERAPEUTIC FOSTER CARE	54	56	76	99	139	194
THERAPEUTIC GROUP HOME	27	35	56	85	128	187

HB 309 FUNDING SOURCE INFORMATION

CHILD ABUSE PREVENTION AND TREATMENT ACT (CAPTA) GRANT

HISTORICAL SPENDING:

Federal Grant Year	Time Frame to Spend	Grant Award Amount
2007	10/1/2006 - 9/30/2011	$116,490.00
2008	10/1/2007 - 9/30/2012	$119,098.00
2009	10/1/2008 - 9/30/2013	$119,429.00
2010	10/1/2009 - 9/30/2014	$119,683.00
2011	10/1/2010 - 9/30/2015	$118,827.00
2012	10/1/2011 - 9/30/2016	$120,240.00
2013	10/1/2012-9/30/2017	$115,193.00
2014	10/1/2013-9/30/2018	$56,904.00
2015	10/1/2014-9/30/2019	$56,713.00

CURRENT ANNUAL SPENDING:

Category	Amount
Supervisor Training	$7,000
Cultural Awareness Training	$20,000
April CAN Conference	$51,413
Citizen Review Panel Overseeing CAPTA Grant	$5,327
Policy Training	$26,453
Indirect Costs	$5,000
Total	**$115,193**

PROPOSED ANNUAL SPENDING:

Category	Amount	Proposed Change
Review Commission Expenses	*$9,710*	*+ $9,710*
Supervisor Training	$4,000	*- $3,000*
Cultural Awareness Training	$20,000	
April CAN Conference	$48,413	*- $3,000*
Citizen Review Panel Overseeing CAPTA Grant	$5,327	
Policy Training	$22,743	*- $3,710*
Indirect Costs	$5,000	
Total	**$115,193**	

Montana Child and Family Services Plan: Outcomes

1. Safety Outcomes

Safety Outcome 1: Children are, first and foremost, protected from abuse and neglect.

The Children's Bureau uses two safety-related statewide data indicators which focus on maltreatment of children in foster care and the recurrence of maltreatment. The results provided in the CSFR Round 3 Statewide Data Indicator Workbook released October 10, 2014 by ACF serve as the baseline for Montana's CFSR child and family outcome measures.

CSFR Round 3 - Montana Statewide Data Indicators Baseline										
	Observed Performance				Standardized Performance (RSP)			Standard		
	Served	Demon.	Numer.	Unadjusted Observed Performance	Risk Adjustor Median Age (unless otherwise indicated)	State's RSP Relative to National Standard	95% CI of State's RSP	National Standard	Met National Standard	Initial PIP Discussion
SAFETY OUTCOME 1: Children are, first and foremost, protected from abuse and neglect.										
Maltreatment in Foster Care: *Of all children in foster care during a 12-month period, what is the rate of victimization per day of foster care? (Cohort 12 mths, FFY2013)*	3,276	780,891	41	**5.25** victimizations per 100,000 days in care	*(at Entry)* 5	**7.23** victimizations per 100,000 days in care	5.37-9.72	**8.50** victimizations per 100,000 days in care	No Dif	**No PIP**
Recurrence of Maltreatment: *Of all children with a screened-in report of alleged maltreatment in a 12-month period, what percent had another screened-in report within 12 months of their initial report? (Victims of a substantiated or indicated report in 12 mths, FFY2012)*		1,357	84	**6.20%**	*(at Victimization)* 5	**7.90%**	6.50%-9.60%	**9.10%**	No Dif	**No PIP**

Safety Performance Area 1 - Maltreatment in Foster Care: Montana's entry cohort was comprised of 3,276 children placed in foster care in during the twelve-month period from October 1, 2012 through September 30, 2013 (FFY2013). These children spent a total of 780,891 days in care and forty-one of them were reported to be maltreated while in care. The reported incidents resulted in a victimization rate of 5.25 per 100,000 days in care for Montana. No statistically significant difference occurred when comparing Montana's 95% interval estimate surrounding the state's risk adjusted relative standardized performance (RSP) rate of 7.23 victimizations per 100,000 days in care (95%CI, 5.37-9.72) compared to the national observed performance of 8.50 victimizations per 100,000 days in care. Montana met this national performance standard in its baseline year.

Safety Performance Area 2 – Recurrence of Maltreatment: Of the 1,357 children who were victims of a substantiated or indicated report of maltreatment during the12-month reporting period from October 1, 2011 through September 30, 2012 (FFY2012), eighty-four children, or 6.2% were victims of another substantiated or indicated maltreatment allegation within twelve months of their initial report. Montana's RSP of 7.9% (95%CI, 6.5%-9.6%) is not statistically different from the national observed performance standard of 9.1%. Montana met this national performance standard in its baseline year.

2. Permanency Outcomes

Permanency Outcome 1: Children have permanency and stability in their living situations.

CSFR Round 3 - Montana Statewide Data Indicators Baseline										
	Observed Performance				Standardized Performance (RSP)			RSP Relative to National Standard		
	Served	Demon.	Numer.	Unadjusted Observed Performance	Risk Adjustor Median Age (unless otherwise indicated)	State's RSP Relative to National Standard	95% CI of State's RSP	National Standard	Met National Standard	Initial PIP Discussion
PERMANENCY OUTCOME 1: Children have permanency and stability in their living situations										
Permanency in 12 months: *Of all children who enter FC in a 12 mth period, what percent are discharged to permanency within 12 mths of entering FC. Includes reunification parent, primary caregiver, living with relative, guardianship or adoption (AFCARS 11b & 12a)*		1,067	393	**36.80%**	4.79 *(Entry rate)* 5 *(Median Age at entry)*	**34.60%**	31.9%-37.3%	**40.50%**	Not Met	**PIP**
Children in Care 12 to 23 months - Permanency in next 12 months: *Of all children in FC on the 1st day of a 12-mth period who had been in FC (in that episode) between 12 and 23 mths, what percent discharged from FC to perm. within 12 mths of the 1st day of the period? (AFCARS 13b &14A)*		556	226	**40.60%**	(on first day) 5.5	**37.80%**	34.3%-41.5%	**43.60%**	Not Met	**PIP**
Children in Care 2+ Years - Permanency in next 12 months: *Of all children in foster care on the 1st day of a 12 mth period who had been in FC (in that episode) for 24 months or more, what percent discharged to permanency within 12 mths of the 1st day? (AFCARS 13b &14A)*		518	161	**31.10%**	(on first day) 9	**24.60%**	21.9%-27.4%	**30.30%**	Not Met	**PIP**
Re-Entry to Foster Care in 12 months: *Of all the children who enter foster care in a 12-month period who were discharged within 12 mths to reunif., living w/relative or guardianship, what percent re-enter foster care within 12 mths of their discharge? (AFCARS 11b &12a)*		389	28	**7.20%**	4.79 *(Entry Rate)* 6 *(Median Age at exit)*	**7.60%**	5.5%-10.5%	**8.30%**	No Dif	**No PIP**
Placement Stability: *Of all children who enter foster care in a 12 mth period, what is the rate of placement moves per day of foster care? (AFCARS 13b & 14a)*	1,320	197,373	716	**3.63 moves**	(at Entry) 5	**3.81 moves**	3.55-4.10	**4.12 moves**	Met	**No PIP**
Note: FFY refers to NCANDS data. NCANDS data are submitted for federal fiscal years, October 1st through September 30th. *All others refer to AFCARS data. "a" refers to the 6 month report period Oct 1st through March 31st of the two-digit calendar year in which the period begins and "b" refers to the respective 6 month report period April 1st through September 30th.*										

Permanency Performance Area 1 - Permanency in twelve months for Children Entering Foster Care: Of the 1,067 children who entered foster care in the twelve-month period from April 1, 2011 through March 31, 2012, 36.8% (393 children) were discharged to permanency within twelve months of entering foster care. The adjusted RSP of 34.6% (95%CI, 31.9%-37.3%) was lower than the national performance standard of 40.5%. Montana did not meet this national performance standard in its baseline year.

Permanency Performance Area 2 – Permanency in twelve months for Children in Foster Care twelve to twenty-three Months: Of the 556 children in foster care on the first day of the twelve-month period from April 1, 2013 through March 31, 2014, who had been in foster care (in that episode) between twelve and twenty-three months, 40.6% (226 children) were discharged from foster care to permanency within twelve months of the first day of the twelve-month period. The adjusted RSP of 37.8% (95%CI, 34.3%-41.5%) was lower than the national performance standard of 43.6%. Montana did not meet this national performance standard in its baseline year.

Permanency Performance Area 3 – Permanency in Twelve Months for Children in Foster Care Twenty-four Months or more: Of the 524 children in foster care on the first day of the twelve-month period from April 1, 2013 through March 31, 2014, who had been in foster care (in that episode) for twenty-four months or more, 30.7% (161 children) were discharged to permanency within twelve months of the first day of the twelve-month period. The adjusted RSP of 24.6% (95%CI, 21.9%-27.4%) was lower than the national performance standard of 30.3%. Montana did not meet this national performance standard in its baseline year.

Permanency Performance Area 4 – Re-entry to Foster Care in Twelve Months: Of the 389 children who entered foster care in the twelve-month period from April 1, 2011 through March 31, 2012 who were discharged within twelve months to reunification, living with a relative(s), or guardianship, 7.2% (28 children) re-entered foster care within twelve months of their discharge. The adjusted RSP of 7.6% (95%CI, 5.5%-10.5%) was not significantly different statistically from the national performance standard of 8.3%. Montana met this national performance standard in its baseline year.

Permanency Performance Area 5 – Placement Stability: Of the 1320 children who entered foster care in the twelve-month period from April 1, 2013 through March 31, 2014, the rate of placement moves in foster care was 3.63 per 1,000 days in care. The adjusted RSP of 3.81 moves per 1,000 days in care (95%CI, 3.55-4.10) was not significantly different statistically from the national performance standard of 4.12 moves per 1,000 days in foster care. Montana met this national performance standard in its baseline year.

For more information: see the Adoption Assistance and Child Welfare Act of 1980, Pub. L. 96-272, 42 USC §675 (2012), at www.gpo.gov/fdsys/pkg/USCODE-2011-Title42/chap7-subchapIV-partE-sec675.pdf.