Program Name: Adult Mental Health Targeted Case Management Model

Population Focus:
Adults with mental health issues

Program Objectives:
Create an evidence-based targeted case management model that provides outcome measurement ensuring quality.

Program Description:
Targeted case management using a monthly cost per case and outcome measurement to ensure quality and reduce over-utilization of case management.

Required Care/Case Management Staff:
Case Manager + Supervisor + Approved CM Agency by the state.

Program Demographics
- Monthly member count: 30 per case manager
- Average monthly program cost per member: $176/client
- Average monthly total benefit cost per population member:
- Monthly provider count: TBD on agency approved by state
- Average # of members per provider: caseload of 30 for adults
- Average monthly provider program revenue: $5220 per case manager

Program Measurements
The model proposes using the Daily Living Activities (DLA) 20 outcome measurement tool since it is evidence-based and suggested by the National Council on Behavioral Health.