

Care/Case Management Model Cover Sheet

Program Name: Adult Mental Health Targeted Case Management Model

Population Focus:

Adults with mental health issues

Program Objectives:

Create an evidence-based targeted case management model that provides outcome measurement ensuring quality.

Program Description:

Targeted case management using a monthly cost per case and outcome measurement to ensure quality and reduce over-utilization of case management

Required Care/Case Management Staff:

Case Manager + Supervisor + Approved CM Agency by the state.

Program Demographics

Monthly member count: 30 per case manager

Average monthly program cost per member: \$176/client

Average monthly total benefit cost per population member:

Monthly provider count: TBD on agency approved by state

Average # of members per provider: caseload of 30 for adults

Average monthly provider program revenue: \$5220 per case manager

Program Measurements

The model proposes using the Daily Living Activities (DLA) 20 outcome measurement tool since it is evidence-based and suggested by the National Council on Behavioral Health.