Care/Case Management Model Cover Sheet

Program Name:
Children Mental Health Targeted Case Management Model

Population Focus:
Children and their families with mental health issues

Program Objectives:
Create an evidence-based targeted case management model that provides outcome measurement ensuring quality.

Program Description:
Targeted case management using a monthly cost per case and outcome measurement to ensure quality and reduce over-utilization of case management

Required Care/Case Management Staff:
Case Manager + Supervisor + Approved CM Agency by the state.

Program Demographics
Monthly member count: capped at 24 per case manager
Average monthly program cost per member: $192/client
Average monthly total benefit cost per population member:
Monthly provider count: TBD on agency approved by state
Average # of members per provider: caseload capped at 24 for children’s case managers.
Average monthly provider program revenue: $4608 per case manager

Program Measurements
The model proposes using the Daily Living Activities (DLA) 20 outcome measurement tool since it is evidence-based and suggested by the National Council on Behavioral Health. The DLA-20 has both a children and adult tool.