

# Care/Case Management Model Cover Sheet

**Program Name:** Montana Milestones Part C of the IDEA Early Intervention Program

**Population Focus:** infants and toddlers (birth through age 2) with developmental delays or disabilities and their families.

**Program Objectives:**

- Enhance the development of infants and toddlers with disabilities;
- reduce educational costs by minimizing the need for special education through early intervention;
- minimize the likelihood of institutionalization and maximize independent living; and
- enhance the capacity of families to their child's needs.

**Program Description:** The Program for Infants and Toddlers with Disabilities (Part C of the IDEA) is a federal grant program that assists states in operating a comprehensive statewide program of early intervention services for infants and toddlers with disabilities, ages birth through age 2 years, and their families.

**Required Care/Case Management Staff:** Each contractor is responsible for the assignment of a Family Support Specialist/Service Coordinator who assists and enables families to access early intervention services and assures their rights and procedural safeguards throughout the following:

- Referral, evaluation to determine eligibility, and ongoing child and family assessments to obtain needed services;
- Development of and monitoring the Individual Family Service Plan including coordination of the individualized services to meet assessed needs of the child and family;
- Transition to other programs or services at the time of the child's 3<sup>rd</sup> birthday.

## Program Demographics

Monthly member count: 868 (Statewide) (up 49 over last year)

Average monthly program cost per member:

Regions 1 - 5:

Serving 117% or more of target = \$406.84

Serving 110% - 116% of target = 432.53

Serving 100% to 109% of target = \$476.62

Serving 95% - 99% of target = \$476.62

Serving 80% - 94% of target = \$467.09

Serving 70% - 79% of target = \$457.55

**Average monthly total benefit cost per population member:** unsure

**Monthly provider count:**

Region 1 = 87;

Region 2 = 125;

Region 3 = 218;

Region 4 = 198;

Region 5 = 235.

**Average # of members per provider**

**(unduplicated):**

Region 1: 948 annually

Region 2: 1656 annually

Region 3: 2148 annually

Region 4: 2340 annually

Region 5: 2736 annually

**Average monthly provider program revenue:**

Region 1: \$41,466

Region 2: \$59,578

Region 3: \$103,903

Region 4: \$94,371

Region 5: \$112,006

## **Program Measurements**

1. Timely Services

2. Settings

3. Early Child Outcomes
4. Family Involvement
5. Child Find Birth to One
6. Child Find Birth to Three
7. Timely Evaluations
8. Early Childhood Transition
9. Resolution Sessions
10. Mediations
11. State Systemic Improvement Plan