



Healthy People. Healthy Communities.
Department of Public Health & Human Services

Fiscal Year End 2012

A topographic map of the state of Montana, showing its geographical features and terrain. The map is rendered in shades of brown, tan, and yellow, with darker areas indicating higher elevations and mountain ranges. The map is positioned on the left side of the page, with the title text overlaid on the right side.

*STATISTICAL
REPORT*

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**PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OFFICE OF BUDGET AND FINANCE DIVISION**

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP): This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

* Cases, recipients, and payments are derived from agency payrolls.

Questions contact HHSOBF@MT.GOV

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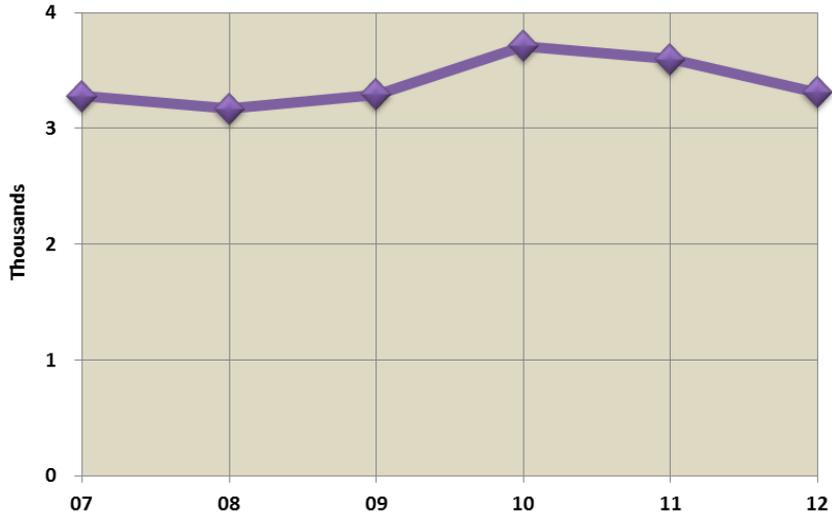
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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

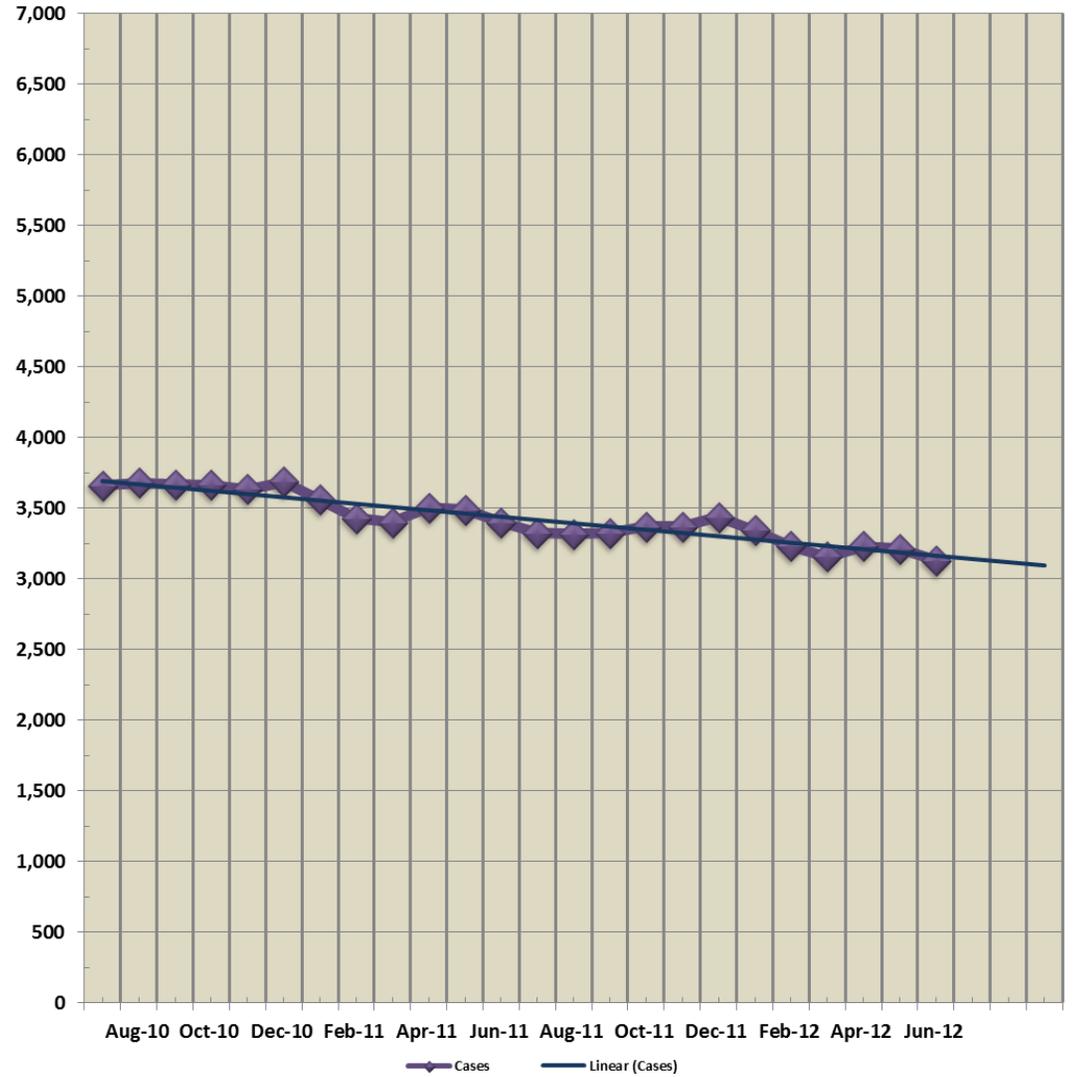
Figure 1

Fiscal Year End 2012

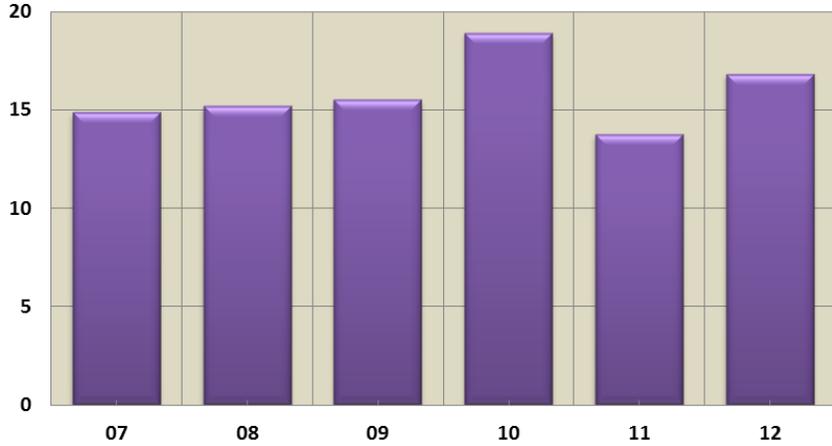
TANF Cases - Fiscal Year Averages



TANF Monthly Cases

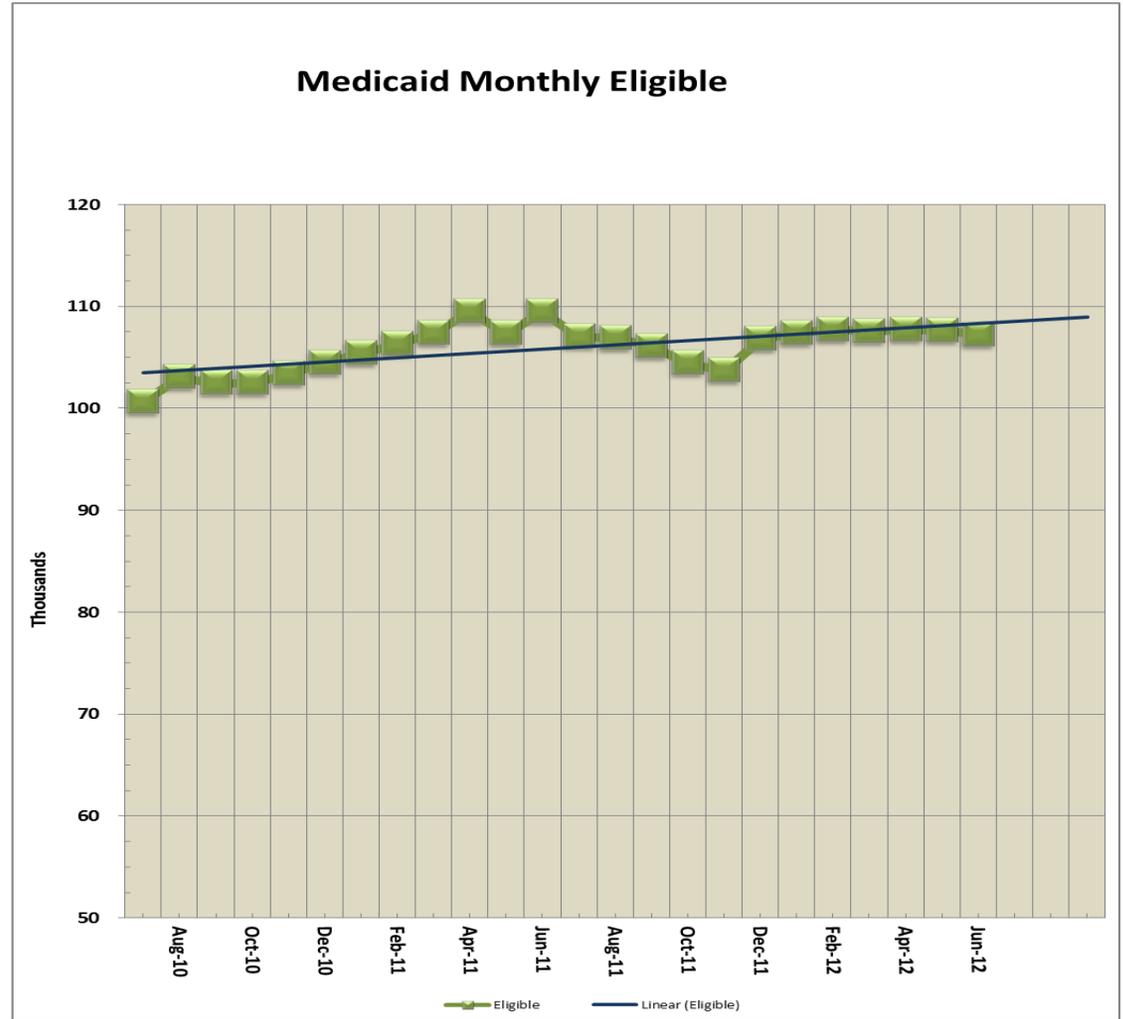
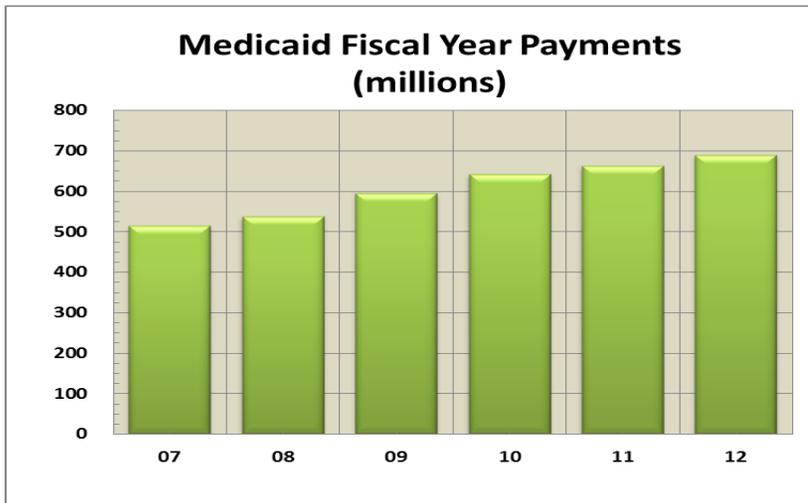
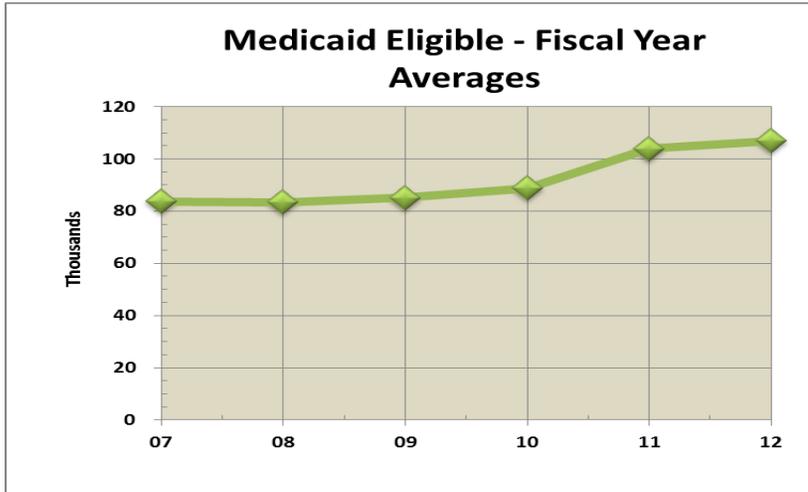


TANF Fiscal Year Payments (millions)



MEDICAID Figure 2

Fiscal Year End 2012



In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible Because of retroactive eligibility, the numbers will increase when reran in Query Path after a period of time. I will take a one time snapshot of the month.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) Figure 3 Fiscal Year 2012

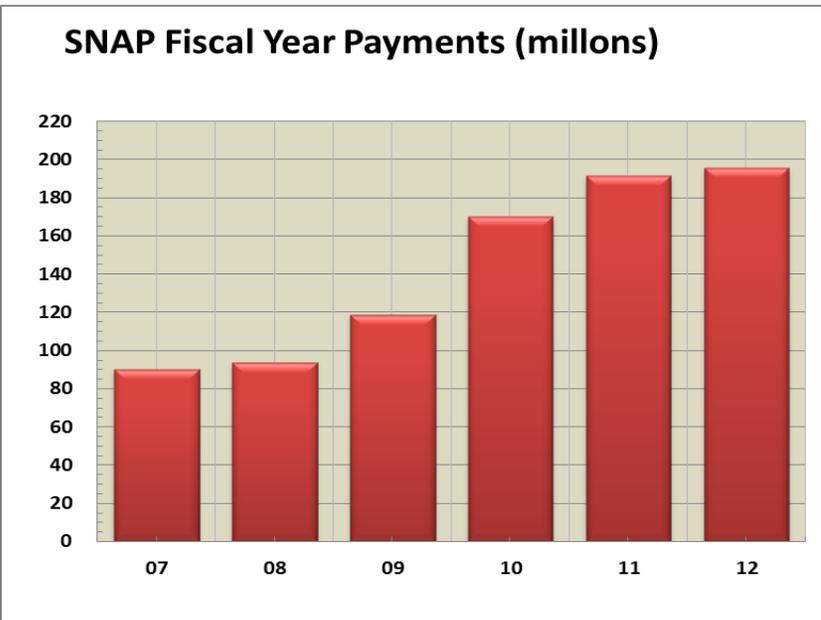
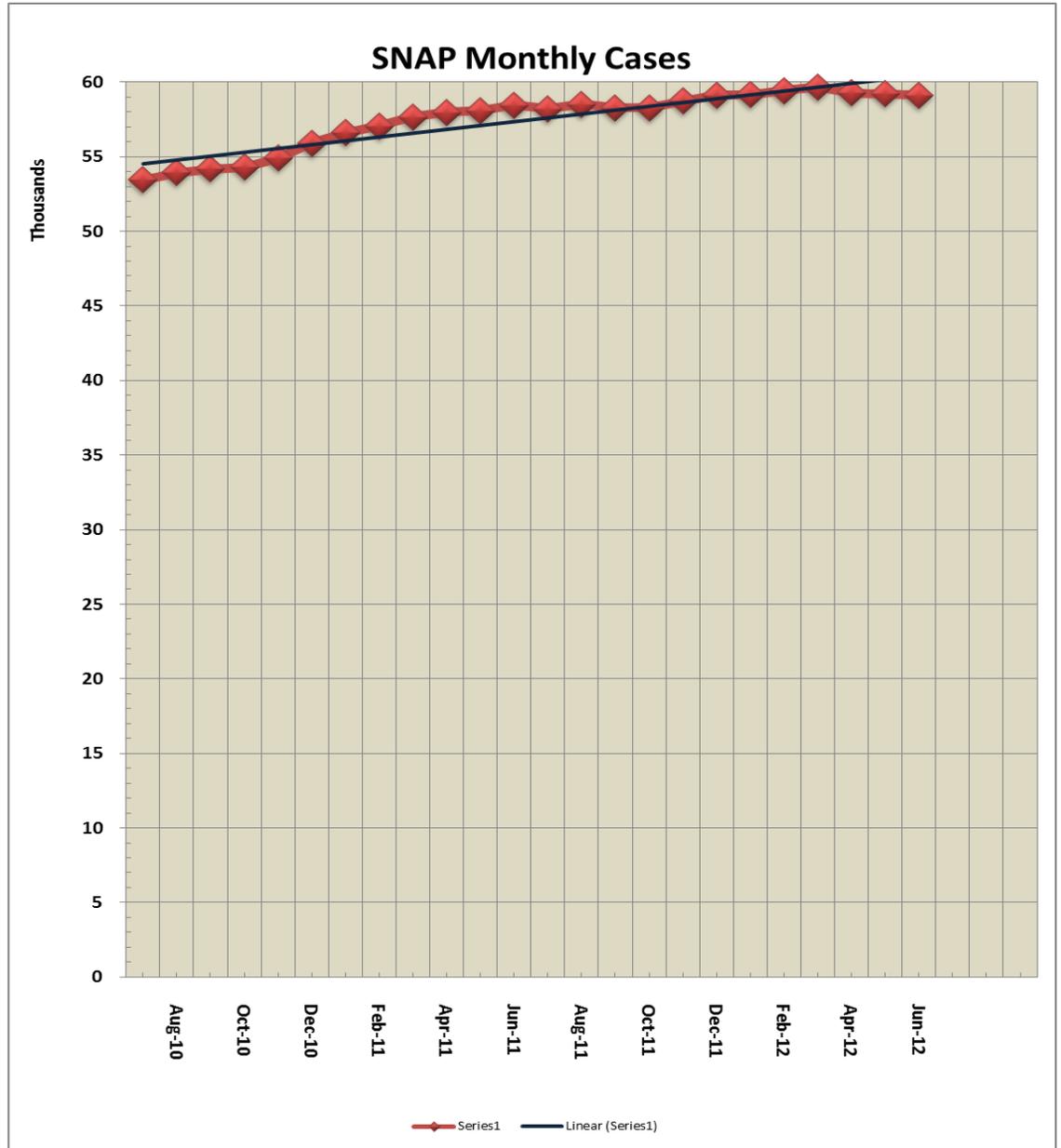
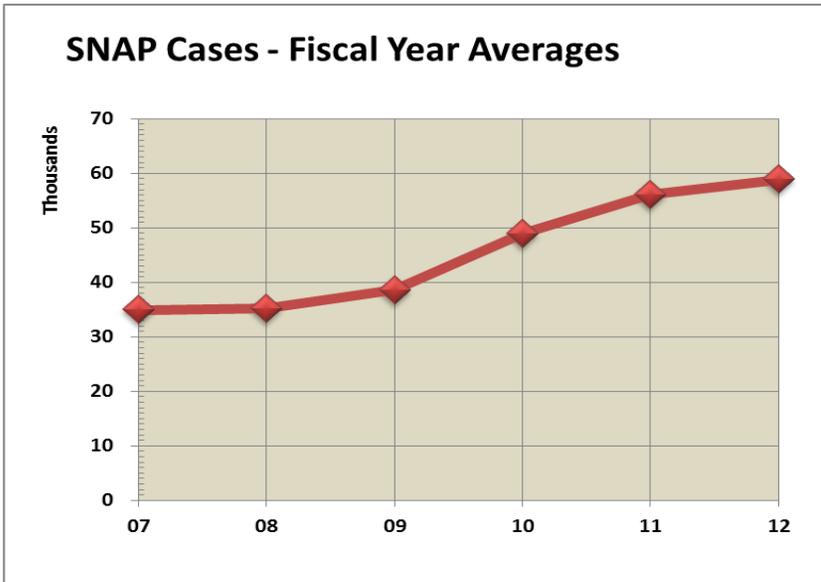


TABLE 1. Summary of Public Assistance and Medical Care
STATE FISCAL YEAR 2012

| OBLIGATIONS INCURRED | FY | FY | FY | PERCENT OF CHANGE | |
|--|-----------------|-----------------|---------------|-------------------|------------|
| | 2012 | 2011 | 2007 | FY 2011 | FY 2007 |
| All Public Assistance | \$1,209,419,016 | \$1,217,846,831 | \$850,047,189 | -0.7% | 42.3% |
| TANF | \$19,354,889 | \$18,129,621 | \$14,844,105 | 6.8% | 30.4% |
| Regular TANF | \$ 16,777,570 | \$15,075,036 | \$12,292,838 | 11.3% | 36.5% |
| TANF Unemployed Parent | \$2,577,319 | \$3,054,585 | \$2,551,267 | -15.6% | 1.0% |
| ****Medicaid | \$960,897,763 | \$967,891,210 | \$721,317,852 | -0.7% | 33.2% |
| Medicaid Title 19 (Physical Health) | \$687,949,758 | \$676,716,793 | \$513,887,162 | 1.7% | 33.9% |
| Medicaid Mental Health | \$118,130,293 | \$112,699,730 | \$93,718,908 | 4.8% | 26.0% |
| Non ACS activity*** | \$154,817,712 | \$178,474,687 | \$113,711,782 | -13.3% | 36.1% |
| ****CHIP | NA | NA | \$1,746,039 | NA | NA |
| CHIP Vision | \$78,967 | \$67,137 | NA | 17.6% | NA |
| CHIP Dental | \$5,894,455 | \$4,504,487 | NA | 30.9% | NA |
| State Funded Mental Health | \$3,067,826 | \$9,142,664 | \$2,871,983 | -66.4% | 6.8% |
| Supplemental Nutrition Assist Program* | \$195,440,925 | \$191,241,026 | \$89,954,194 | 2.2% | 117.3% |
| Child Care | \$24,684,190 | \$26,870,686 | \$19,313,016 | -8.1% | 27.8% |
| AVERAGE MONTHLY NUMBER OF CASES | | | | | |
| TANF | 3,282 | 3,565 | 3,278 | -7.9% | 0.1% |
| Regular TANF | 2,901 | 3,074 | 2,839 | -5.6% | 2.2% |
| TANF Unemployed Parent | 381 | 491 | 439 | -22.3% | -13.2% |
| Medicaid Title 19 (Physical Health) | 99,260 | 96,610 | 75,604 | 2.7% | 31.3% |
| Medicaid Mental Health | 12,215 | 11,222 | 8,330 | 8.8% | 46.6% |
| CHIP | NA | NA | 13,212 | NA | -100.0% |
| State Funded Mental Health | 1,275 | 2,224 | 1,342 | -42.7% | -5.0% |
| Supplemental Nutrition Assist Program | 58,918 | 56,050 | 34,953 | 5.1% | 68.6% |
| Day Care Children** | 10,352 | 11,171 | 10,468 | -7.3% | NA |
| AVERAGE PAYMENTS | | | | | |
| TANF | \$491.42 | \$423.83 | \$377.37 | 15.9% | 30.2% |
| Regular TANF | \$481.95 | \$408.70 | \$360.83 | 17.9% | 33.6% |
| TANF Unemployed Parent | \$563.47 | \$518.64 | \$484.30 | 8.6% | 16.3% |
| Medicaid (Physical Health) | \$577.57 | \$583.72 | \$566.42 | -1.1% | 2.0% |
| Supplemental Nutrition Assist Program | \$276.43 | \$284.33 | \$214.46 | -2.8% | 28.9% |

*EBT value

**Number of Child Care Children is unduplicated.

*** Includes payments and adjustments that are made outside the Medicaid claims payment systems; such as Waivers, Hospital Utilization Fees, Medicaid Buy-in, Drug Rebates, etc....

Year to Date figures may vary due to cancellations, returns or other adjusting items.

****CHIP no longer has a contract Insurance Plan, but a federal and state funded insurance plan.

TABLE 2. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): AMOUNTS AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR ENDING JUNE 2012

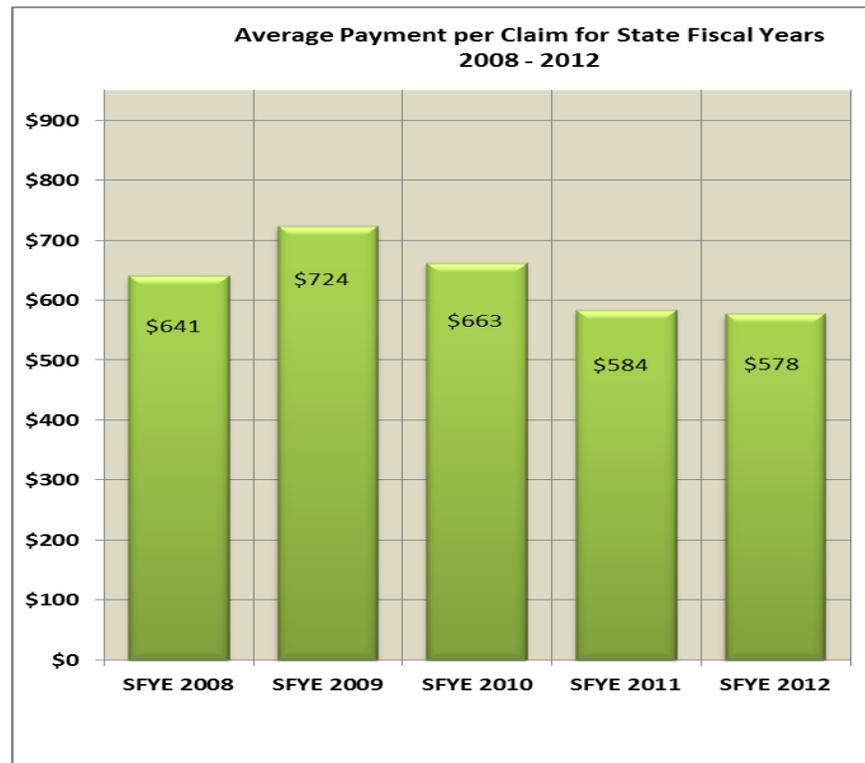
| COUNTY | AVERAGE MONTHLY CASES | *AVERAGE MONTHLY PAYMENT / CASE | TOTAL FISCAL YEAR PAYMENTS | COUNTY | AVERAGE MONTHLY CASES | *AVERAGE MONTHLY PAYMENT / CASE | TOTAL FISCAL YEAR PAYMENTS |
|--------------------|-----------------------|---------------------------------|----------------------------|-------------------------|-----------------------|---------------------------------|----------------------------|
| BEAVERHEAD..... | 24 | \$431 | \$122,279 | SANDERS..... | 21 | \$390 | \$98,654 |
| BIG HORN..... | 384 | \$473 | \$2,180,066 | SHERIDAN..... | 4 | \$336 | \$14,124 |
| BLAINE..... | 3 | \$334 | \$13,343 | SILVER BOW..... | 140 | \$394 | \$662,590 |
| BROADWATER..... | 8 | \$385 | \$37,737 | STILLWATER..... | 12 | \$419 | \$60,810 |
| CARBON..... | 11 | \$334 | \$43,483 | SWEETGRASS..... | 3 | \$399 | \$14,766 |
| CARTER..... | 1 | \$401 | \$4,812 | TETON..... | 9 | \$413 | \$46,676 |
| CASCADE..... | 197 | \$384 | \$907,750 | TOOLE..... | 5 | \$426 | \$23,837 |
| CHOUTEAU..... | 3 | \$386 | \$13,504 | TREASURE..... | 1 | \$512 | \$4,092 |
| CUSTER..... | 5 | \$364 | \$23,638 | VALLEY..... | 36 | \$414 | \$180,304 |
| DANIELS..... | 1 | \$440 | \$3,517 | WHEATLAND..... | 1 | \$401 | \$4,809 |
| DAWSON..... | 6 | \$374 | \$24,679 | WIBAUX..... | 0 | \$213 | \$425 |
| DEER LODGE..... | 34 | \$384 | \$158,559 | YELLOWSTONE..... | 515 | \$432 | \$2,673,921 |
| FALLON..... | 2 | \$479 | \$11,014 | STATE TOTAL..... | 3,282 | \$426 | \$16,777,570 |
| FERGUS..... | 8 | \$390 | \$38,975 | | | | |
| FLATHEAD..... | 209 | \$400 | \$1,003,801 | | | | |
| GALLATIN..... | 88 | \$450 | \$473,088 | | | | |
| GARFIELD..... | 0 | \$0 | \$0 | | | | |
| GLACIER..... | 272 | \$491 | \$1,604,606 | | | | |
| GOLDEN VALLEY... | 1 | \$709 | \$8,508 | | | | |
| GRANITE..... | 2 | \$367 | \$10,289 | | | | |
| HILL..... | 22 | \$395 | \$105,745 | | | | |
| JEFFERSON..... | 19 | \$395 | \$90,841 | | | | |
| JUDITH BASIN..... | 1 | \$302 | \$2,721 | | | | |
| LAKE..... | 100 | \$430 | \$518,221 | | | | |
| LEWIS & CLARK..... | 195 | \$424 | \$993,801 | | | | |
| LIBERTY..... | 0 | \$0 | \$0 | | | | |
| LINCOLN..... | 69 | \$417 | \$344,915 | | | | |
| MADISON..... | 4 | \$481 | \$25,034 | | | | |
| MCCONE..... | 1 | \$401 | \$4,812 | | | | |
| MEAGHER..... | 3 | \$385 | \$12,712 | | | | |
| MINERAL..... | 15 | \$373 | \$67,510 | | | | |
| MISSOULA..... | 237 | \$393 | \$1,120,139 | | | | |
| MUSSELSHELL..... | 10 | \$429 | \$49,782 | | | | |
| PARK..... | 31 | \$409 | \$152,077 | | | | |
| PETROLEUM..... | 1 | \$482 | \$5,784 | | | | |
| PHILLIPS..... | 4 | \$379 | \$17,437 | | | | |
| PONDERA..... | 35 | \$469 | \$194,470 | | | | |
| POWDER RIVER..... | 1 | \$281 | \$2,244 | | | | |
| POWELL..... | 24 | \$413 | \$117,595 | | | | |
| PRAIRIE..... | 0 | \$571 | \$2,283 | | | | |
| RAVALLI..... | 68 | \$380 | \$310,966 | | | | |
| RICHLAND..... | 3 | \$350 | \$10,861 | | | | |
| ROOSEVELT..... | 264 | \$400 | \$1,268,580 | | | | |
| ROSEBUD..... | 168 | \$442 | \$890,385 | | | | |

*Due to rounding-up of case averages, the dollar amounts will not be exact..



**TABLE 3 MEDICAL ASSISTANCE (MEDICAID), AMOUNT
AND MONTHLY AVERAGES BY COUNTY
STATE FISCAL YEAR ENDING JUNE 2012**

| COUNTY | AVERAGE RECIPIENTS PER MONTH | AVERAGE PAYMENT PER RECIPIENT PER MONTH | TOTAL PAYMENTS DURING PERIOD | COUNTY | AVERAGE RECIPIENTS PER MONTH | AVERAGE PAYMENT PER RECIPIENT PER MONTH | TOTAL PAYMENTS DURING PERIOD |
|-----------------|------------------------------|---|------------------------------|------------------------|------------------------------|---|------------------------------|
| BEAVERHEAD..... | 766 | \$659 | \$6,059,487 | SANDERS..... | 1,382 | \$571 | \$9,464,954 |
| BIG HORN..... | 3,092 | \$452 | \$16,759,871 | SHERIDAN..... | 236 | \$715 | \$2,023,888 |
| BLAINE..... | 1,137 | \$554 | \$7,563,400 | SILVER BOW..... | 4,258 | \$633 | \$32,360,303 |
| BROADWATER..... | 374 | \$621 | \$2,785,477 | STILLWATER..... | 614 | \$483 | \$3,559,872 |
| CARBON..... | 618 | \$476 | \$3,530,242 | SWEET GRASS.... | 169 | \$890 | \$1,802,902 |
| CARTER..... | 51 | \$1,232 | \$757,579 | TETON..... | 525 | \$596 | \$3,750,523 |
| CASCADE..... | 7,962 | \$590 | \$56,416,156 | TOOLE..... | 435 | \$673 | \$3,514,710 |
| CHOUTEAU..... | 353 | \$565 | \$2,394,296 | TREASURE..... | 51 | \$330 | \$199,797 |
| CUSTER..... | 1,103 | \$604 | \$7,990,343 | VALLEY..... | 861 | \$578 | \$5,968,100 |
| DANIELS..... | 113 | \$902 | \$1,227,823 | WHEATLAND..... | 215 | \$411 | \$1,060,942 |
| DAWSON..... | 543 | \$853 | \$5,558,075 | WIBAUX..... | 46 | \$1,530 | \$835,603 |
| DEER LODGE.... | 1,068 | \$680 | \$8,722,780 | YELLOWSTONE.... | 14,529 | \$548 | \$95,462,055 |
| FALLON..... | 151 | \$929 | \$1,678,462 | INSTITUTIONS... | 86 | \$11,775 | \$12,186,797 |
| FERGUS..... | 902 | \$656 | \$7,098,494 | NOCO BREAKDOWN. | 57 | \$38,187 | \$26,081,659 |
| FLATHEAD..... | 9,879 | \$466 | \$55,291,051 | | | | |
| GALLATIN..... | 4,515 | \$438 | \$23,725,266 | STATE TOTAL.... | 99,260 | \$578 | \$687,949,758 ** |
| GARFIELD..... | 78 | \$641 | \$600,159 | | | | |
| GLACIER..... | 2,936 | \$548 | \$19,325,884 | | | | |
| GOLDEN VALLEY.. | 89 | \$277 | \$294,876 | | | | |
| GRANITE..... | 190 | \$680 | \$1,547,723 | | | | |
| HILL..... | 2,600 | \$479 | \$14,946,976 | | | | |
| JEFFERSON..... | 809 | \$671 | \$6,516,060 | | | | |
| JUDITH BASIN... | 133 | \$437 | \$697,387 | | | | |
| LAKE..... | 4,559 | \$532 | \$29,115,941 | | | | |
| LEWIS & CLARK.. | 5,439 | \$481 | \$31,395,368 | | | | |
| LIBERTY..... | 128 | \$622 | \$956,659 | | | | |
| LINCOLN..... | 2,498 | \$584 | \$17,499,065 | | | | |
| MADISON..... | 379 | \$761 | \$3,458,892 | | | | |
| MCCONE..... | 71 | \$542 | \$464,366 | | | | |
| MEAGHER..... | 294 | \$404 | \$1,423,306 | | | | |
| MINERAL..... | 610 | \$565 | \$4,132,838 | | | | |
| MISSOULA..... | 10,152 | \$542 | \$66,071,970 | | | | |
| MUSSELSHELL... | 550 | \$632 | \$4,174,276 | | | | |
| PARK..... | 1,232 | \$519 | \$7,670,499 | | | | |
| PETROLEUM..... | 21 | \$415 | \$105,835 | | | | |
| PHILLIPS..... | 489 | \$634 | \$3,718,983 | | | | |
| PONDERA..... | 871 | \$538 | \$5,620,503 | | | | |
| POWDER RIVER... | 58 | \$1,401 | \$976,633 | | | | |
| POWELL..... | 622 | \$683 | \$5,103,051 | | | | |
| PRAIRIE..... | 73 | \$972 | \$856,472 | | | | |
| RAVALLI..... | 4,143 | \$478 | \$23,752,818 | | | | |
| RICHLAND..... | 504 | \$780 | \$4,722,248 | | | | |
| ROOSEVELT..... | 2,707 | \$581 | \$18,883,635 | | | | |
| ROSEBUD..... | 1,502 | \$449 | \$8,086,433 | | | | |



** Does not include \$154,817,712.03 in payments and adjustments that are made outside the Medicaid claims payment systems; such as Waivers, Hospital Utilization Fees, Medicaid Buy-in, Drug Rebates, etc.----View Table 1 Non ACS activity & footnote.

TABLE4 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF), AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES

STATE FISCAL YEAR ENDING JUNE 2012

| COUNTY | TOTAL AVERAGE MONTHLY | | | TOTAL AMOUNT | REGULAR AVERAGE MONTHLY | | | TOTAL AMOUNT | UNEMPLOYED PARENT AVERAGE MONTHLY | | | TOTAL AMOUNT |
|--------------------|-----------------------|--------|------|--------------|-------------------------|--------|------|--------------|-----------------------------------|--------|------|--------------|
| | CASES | ADULTS | KIDS | | CASES | ADULTS | KIDS | | CASES | ADULTS | KIDS | |
| BEAVERHEAD..... | 24 | 19 | 45 | \$122,279 | 21 | 14 | 39 | \$104,851 | 3 | 6 | 6 | \$17,428 |
| BIG HORN..... | 384 | 329 | 795 | \$2,180,066 | 314 | 203 | 619 | \$1,668,308 | 70 | 126 | 177 | \$511,758 |
| BLAINE..... | 3 | 1 | 5 | \$13,343 | 3 | 1 | 5 | \$12,644 | 0 | 0 | 0 | \$699 |
| BROADWATER..... | 8 | 5 | 12 | \$37,737 | 8 | 4 | 11 | \$33,864 | 1 | 1 | 1 | \$3,873 |
| CARBON | 11 | 6 | 16 | \$43,483 | 10 | 5 | 14 | \$40,488 | 1 | 1 | 2 | \$2,995 |
| CARTER | 1 | 0 | 2 | \$4,812 | 1 | 0 | 2 | \$4,812 | 0 | 0 | 0 | \$0 |
| CASCADE..... | 197 | 89 | 313 | \$907,750 | 188 | 74 | 293 | \$850,891 | 9 | 15 | 20 | \$56,859 |
| CHOUTEAU..... | 3 | 1 | 5 | \$13,504 | 3 | 1 | 4 | \$12,191 | 0 | 0 | 0 | \$1,313 |
| CUSTER..... | 5 | 4 | 8 | \$23,638 | 5 | 4 | 8 | \$23,638 | 0 | 0 | 0 | \$0 |
| DANIELS..... | 1 | 1 | 1 | \$3,517 | 1 | 1 | 1 | \$3,517 | 0 | 0 | 0 | \$0 |
| DAWSON..... | 6 | 4 | 9 | \$24,679 | 5 | 3 | 9 | \$24,192 | 0 | 0 | 0 | \$487 |
| DEER LODGE..... | 34 | 21 | 53 | \$158,559 | 32 | 15 | 45 | \$138,887 | 3 | 6 | 7 | \$19,672 |
| FALLON..... | 2 | 0 | 6 | \$11,014 | 2 | 0 | 6 | \$11,014 | 0 | 0 | 0 | \$0 |
| FERGUS..... | 8 | 5 | 14 | \$38,975 | 8 | 4 | 13 | \$38,005 | 0 | 1 | 1 | \$970 |
| FLATHEAD..... | 209 | 148 | 344 | \$1,003,801 | 191 | 116 | 311 | \$893,801 | 18 | 32 | 33 | \$110,000 |
| GALLATIN..... | 88 | 69 | 149 | \$473,088 | 77 | 51 | 129 | \$399,988 | 10 | 18 | 20 | \$73,100 |
| GARFIELD..... | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| GLACIER..... | 272 | 303 | 532 | \$1,604,606 | 185 | 141 | 337 | \$994,342 | 87 | 162 | 195 | \$610,265 |
| GOLDEN VALLEY.... | 1 | 1 | 4 | \$8,508 | 1 | 1 | 4 | \$8,508 | 0 | 0 | 0 | \$0 |
| GRANITE..... | 2 | 1 | 3 | \$10,289 | 2 | 1 | 3 | \$10,289 | 0 | 0 | 0 | \$0 |
| HILL..... | 22 | 13 | 36 | \$105,745 | 22 | 12 | 34 | \$101,897 | 1 | 1 | 1 | \$3,848 |
| JEFFERSON..... | 19 | 10 | 31 | \$90,841 | 17 | 7 | 23 | \$76,096 | 2 | 3 | 7 | \$14,745 |
| JUDITH BASIN..... | 1 | 0 | 1 | \$2,721 | 1 | 0 | 1 | \$2,721 | 0 | 0 | 0 | \$0 |
| LAKE..... | 100 | 68 | 186 | \$518,221 | 86 | 44 | 154 | \$424,255 | 14 | 24 | 31 | \$93,966 |
| LEWIS & CLARK..... | 195 | 135 | 323 | \$993,801 | 181 | 110 | 294 | \$895,920 | 15 | 26 | 29 | \$97,881 |
| LIBERTY..... | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | \$0 |
| LINCOLN..... | 69 | 44 | 119 | \$344,915 | 61 | 29 | 104 | \$293,901 | 8 | 15 | 15 | \$51,014 |
| MADISON..... | 4 | 3 | 9 | \$25,034 | 4 | 2 | 8 | \$19,925 | 1 | 2 | 1 | \$5,109 |
| MCCONE..... | 1 | 0 | 2 | \$4,812 | 1 | 0 | 2 | \$4,812 | 0 | 0 | 0 | \$0 |
| MEAGHER | 3 | 1 | 3 | \$12,712 | 2 | 1 | 2 | \$9,687 | 0 | 1 | 1 | \$3,025 |
| MINERAL..... | 15 | 6 | 23 | \$67,510 | 14 | 5 | 21 | \$62,561 | 1 | 1 | 2 | \$4,949 |
| MISSOULA..... | 237 | 159 | 380 | \$1,120,139 | 216 | 124 | 338 | \$990,732 | 21 | 35 | 42 | \$129,407 |
| MUSSELSHELL..... | 10 | 8 | 17 | \$49,782 | 9 | 7 | 15 | \$45,255 | 1 | 1 | 1 | \$4,527 |

**TABLE4 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF), AMOUNTS AND MONTHLY CASE AVERAGES
UNEMPLOYED PARENT AND REGULAR CASES**

STATE FISCAL YEAR ENDING JUNE 2012

| COUNTY | TOTAL AVERAGE MONTHLY | | | TOTAL AMOUNT | REGULAR AVERAGE MONTHLY | | | TOTAL AMOUNT | UNEMPLOYED PARENT AVERAGE MONTHLY | | | TOTAL AMOUNT |
|-------------------------|--------------------------|--------------|--------------|---------------------|----------------------------|--------------|--------------|---------------------|--------------------------------------|------------|------------|--------------------|
| | CASES | ADULTS | KIDS | | CASES | ADULTS | KIDS | | CASES | ADULTS | KIDS | |
| PARK..... | 31 | 27 | 52 | \$152,077 | 28 | 20 | 45 | \$131,657 | 3 | 6 | 7 | \$20,420 |
| PETROLEUM..... | 1 | 0 | 3 | \$5,784 | 1 | 0 | 3 | \$5,784 | 0 | 0 | 0 | \$0 |
| PHILLIPS..... | 4 | 2 | 6 | \$17,437 | 3 | 1 | 6 | \$14,571 | 1 | 1 | 1 | \$2,866 |
| PONDERA..... | 35 | 37 | 63 | \$194,470 | 24 | 15 | 43 | \$122,041 | 11 | 22 | 21 | \$72,429 |
| POWDER RIVER..... | 1 | 0 | 1 | \$2,244 | 1 | 0 | 1 | \$2,244 | 0 | 0 | 0 | \$0 |
| POWELL..... | 24 | 21 | 39 | \$117,595 | 19 | 11 | 29 | \$86,906 | 5 | 10 | 10 | \$30,689 |
| PRAIRIE..... | 0 | 0 | 1 | \$2,283 | 0 | 0 | 1 | \$2,283 | 0 | 0 | 0 | \$0 |
| RAVALLI..... | 68 | 30 | 106 | \$310,966 | 65 | 26 | 99 | \$291,166 | 3 | 4 | 7 | \$19,800 |
| RICHLAND..... | 3 | 2 | 3 | \$10,861 | 2 | 1 | 3 | \$7,196 | 1 | 2 | 1 | \$3,665 |
| ROOSEVELT..... | 264 | 107 | 491 | \$1,268,580 | 249 | 80 | 455 | \$1,164,888 | 15 | 27 | 36 | \$103,692 |
| ROSEBUD..... | 168 | 102 | 342 | \$890,385 | 155 | 79 | 304 | \$792,100 | 12 | 23 | 38 | \$98,285 |
| SANDERS..... | 21 | 6 | 39 | \$98,654 | 20 | 5 | 37 | \$93,408 | 1 | 1 | 2 | \$5,246 |
| SHERIDAN..... | 4 | 1 | 4 | \$14,124 | 4 | 1 | 4 | \$14,124 | 0 | 0 | 0 | \$0 |
| SILVER BOW..... | 140 | 104 | 223 | \$662,590 | 124 | 73 | 194 | \$566,145 | 16 | 31 | 29 | \$96,445 |
| STILLWATER..... | 12 | 12 | 22 | \$60,810 | 9 | 7 | 15 | \$42,099 | 3 | 5 | 7 | \$18,711 |
| SWEETGRASS..... | 3 | 1 | 7 | \$14,766 | 3 | 1 | 7 | \$14,766 | 0 | 0 | 0 | \$0 |
| TETON..... | 9 | 4 | 16 | \$46,676 | 9 | 3 | 15 | \$45,186 | 0 | 1 | 0 | \$1,490 |
| TOOLE..... | 5 | 4 | 8 | \$23,837 | 5 | 4 | 8 | \$23,837 | 0 | 0 | 0 | \$0 |
| TREASURE..... | 1 | 1 | 1 | \$4,092 | 1 | 1 | 1 | \$2,674 | 0 | 0 | 1 | \$1,418 |
| VALLEY..... | 36 | 21 | 70 | \$180,304 | 33 | 14 | 61 | \$159,071 | 3 | 6 | 9 | \$21,233 |
| WHEATLAND..... | 1 | 1 | 1 | \$4,809 | 1 | 1 | 1 | \$4,074 | 0 | 0 | 0 | \$735 |
| WIBAUX..... | 0 | 0 | 0 | \$425 | 0 | 0 | 0 | \$425 | 0 | 0 | 0 | \$0 |
| YELLOWSTONE..... | 515 | 362 | 920 | \$2,673,921 | 476 | 299 | 831 | \$2,411,616 | 39 | 63 | 89 | \$262,305 |
| STATE TOTAL..... | 3,282 | 2,296 | 5,865 | \$16,777,570 | 2,901 | 1,619 | 5,016 | \$14,200,251 | 381 | 677 | 849 | \$2,577,319 |

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

STATE FISCAL YEAR ENDING JUNE 2012

| COUNTY | TOTAL | | IN HOSPITAL | | OUT HOSPITAL | | PHYSICIANS | | DRUGS & SUPPLIES | |
|-----------------|----------|--------------|-------------|-------------|--------------|-------------|------------|-------------|------------------|-------------|
| | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT |
| BEAVERHEAD..... | 766 | \$6,059,487 | 8 | \$443,597 | 164 | \$826,797 | 371 | \$322,371 | 223 | \$591,990 |
| BIG HORN..... | 3,092 | \$16,759,871 | 52 | \$3,522,971 | 353 | \$1,191,771 | 2,747 | \$1,558,958 | 516 | \$771,899 |
| BLAINE..... | 1,137 | \$7,563,400 | 18 | \$700,241 | 84 | \$254,866 | 278 | \$389,600 | 286 | \$580,810 |
| BROADWATER..... | 374 | \$2,785,477 | 6 | \$338,684 | 51 | \$312,396 | 305 | \$210,434 | 108 | \$382,016 |
| CARBON..... | 618 | \$3,530,242 | 5 | \$219,160 | 73 | \$331,358 | 381 | \$236,433 | 158 | \$361,815 |
| CARTER..... | 51 | \$757,579 | 1 | \$161,200 | 6 | \$46,793 | 28 | \$37,835 | 11 | \$36,235 |
| CASCADE..... | 7,962 | \$56,416,156 | 107 | \$7,814,843 | 881 | \$2,595,690 | 4,562 | \$4,999,963 | 2,641 | \$8,334,946 |
| CHOUTEAU..... | 353 | \$2,394,296 | 3 | \$101,602 | 29 | \$95,953 | 105 | \$91,383 | 83 | \$191,805 |
| CUSTER..... | 1,103 | \$7,990,343 | 12 | \$694,938 | 152 | \$530,936 | 812 | \$555,041 | 379 | \$936,197 |
| DANIELS..... | 113 | \$1,227,823 | 1 | \$26,806 | 12 | \$66,334 | 64 | \$15,900 | 25 | \$34,175 |
| DAWSON..... | 543 | \$5,558,075 | 8 | \$1,098,018 | 72 | \$466,882 | 379 | \$292,248 | 170 | \$402,699 |
| DEER LODGE..... | 1,068 | \$8,722,780 | 15 | \$991,670 | 244 | \$1,352,863 | 687 | \$664,575 | 422 | \$1,350,458 |
| FALLON..... | 151 | \$1,678,462 | 3 | \$136,231 | 22 | \$86,838 | 106 | \$84,064 | 39 | \$118,392 |
| FERGUS..... | 902 | \$7,098,494 | 10 | \$594,202 | 96 | \$553,658 | 339 | \$347,365 | 236 | \$526,160 |
| FLATHEAD..... | 9,879 | \$55,291,051 | 121 | \$8,297,419 | 1,859 | \$5,756,925 | 8,290 | \$5,119,356 | 2,556 | \$5,426,963 |
| GALLATIN..... | 4,515 | \$23,725,266 | 47 | \$2,604,260 | 834 | \$2,436,265 | 3,828 | \$2,339,249 | 1,092 | \$3,221,866 |
| GARFIELD..... | 78 | \$600,159 | 1 | \$27,135 | 6 | \$25,383 | 38 | \$24,184 | 16 | \$33,567 |
| GLACIER..... | 2,936 | \$19,325,884 | 23 | \$1,867,274 | 206 | \$890,366 | 1,248 | \$737,203 | 587 | \$1,589,313 |
| GOLDEN VALLEY.. | 89 | \$294,876 | 0 | \$3,912 | 12 | \$33,300 | 55 | \$19,684 | 20 | \$50,779 |
| GRANITE..... | 190 | \$1,547,723 | 3 | \$231,571 | 23 | \$107,970 | 144 | \$121,845 | 49 | \$102,785 |
| HILL..... | 2,600 | \$14,946,976 | 38 | \$1,736,308 | 315 | \$713,900 | 922 | \$754,408 | 696 | \$1,721,564 |
| JEFFERSON..... | 809 | \$6,516,060 | 6 | \$446,705 | 78 | \$386,069 | 612 | \$371,762 | 242 | \$788,787 |
| JUDITH BASIN... | 133 | \$697,387 | 2 | \$167,276 | 9 | \$33,895 | 38 | \$47,775 | 36 | \$99,871 |
| LAKE..... | 4,559 | \$29,115,941 | 65 | \$5,181,561 | 893 | \$4,265,116 | 3,876 | \$2,167,780 | 1,188 | \$3,742,702 |
| LEWIS & CLARK.. | 5,439 | \$31,395,368 | 73 | \$4,392,678 | 770 | \$2,483,064 | 4,480 | \$2,925,534 | 1,659 | \$4,897,438 |
| LIBERTY..... | 128 | \$956,659 | 2 | \$81,619 | 10 | \$71,393 | 25 | \$30,316 | 35 | \$129,939 |
| LINCOLN..... | 2,498 | \$17,499,065 | 25 | \$2,018,709 | 331 | \$2,345,001 | 873 | \$843,019 | 721 | \$2,243,959 |
| MADISON..... | 379 | \$3,458,892 | 4 | \$217,456 | 42 | \$283,489 | 87 | \$142,355 | 72 | \$172,844 |
| MCCONE..... | 71 | \$464,366 | 0 | \$0 | 5 | \$14,351 | 54 | \$8,360 | 17 | \$25,997 |
| MEAGHER..... | 294 | \$1,423,306 | 4 | \$120,323 | 41 | \$173,128 | 224 | \$105,276 | 78 | \$200,727 |
| MINERAL..... | 610 | \$4,132,838 | 7 | \$311,408 | 78 | \$458,917 | 484 | \$366,702 | 195 | \$564,111 |
| MISSOULA..... | 10,152 | \$66,071,970 | 113 | \$6,882,719 | 1,250 | \$3,752,582 | 8,397 | \$6,615,510 | 3,189 | \$9,044,547 |
| MUSSELSHELL.... | 550 | \$4,174,276 | 4 | \$307,631 | 74 | \$257,288 | 210 | \$197,908 | 156 | \$815,626 |
| PARK..... | 1,232 | \$7,670,499 | 11 | \$1,079,283 | 181 | \$896,520 | 933 | \$511,822 | 309 | \$831,344 |
| PETROLEUM..... | 21 | \$105,835 | 0 | \$37,337 | 2 | \$9,725 | 10 | \$6,361 | 6 | \$7,456 |
| PHILLIPS..... | 489 | \$3,718,983 | 5 | \$237,843 | 58 | \$236,175 | 62 | \$112,816 | 159 | \$434,154 |
| PONDERA..... | 871 | \$5,620,503 | 7 | \$430,270 | 66 | \$298,798 | 539 | \$166,380 | 195 | \$460,071 |

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

STATE FISCAL YEAR ENDING JUNE 2012

| COUNTY | TOTAL | | IN HOSPITAL | | OUT HOSPITAL | | PHYSICIANS | | DRUGS & SUPPLIES | |
|-------------------------|---------------|----------------------|--------------|---------------------|---------------|---------------------|---------------|---------------------|------------------|---------------------|
| | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT |
| POWDER RIVER... | 58 | \$976,633 | 1 | \$73,971 | 5 | \$37,613 | 34 | \$18,020 | 11 | \$37,468 |
| POWELL..... | 622 | \$5,103,051 | 7 | \$438,933 | 92 | \$357,412 | 494 | \$338,356 | 191 | \$577,906 |
| PRAIRIE..... | 73 | \$856,472 | 1 | \$6,511 | 10 | \$62,268 | 46 | \$17,097 | 22 | \$68,331 |
| RAVALLI..... | 4,143 | \$23,752,818 | 38 | \$2,207,163 | 473 | \$3,107,833 | 3,424 | \$2,201,376 | 1,181 | \$3,048,042 |
| RICHLAND..... | 504 | \$4,722,248 | 7 | \$512,922 | 107 | \$492,476 | 366 | \$318,750 | 160 | \$410,209 |
| ROOSEVELT..... | 2,707 | \$18,883,635 | 41 | \$3,049,188 | 402 | \$2,790,069 | 1,002 | \$854,286 | 578 | \$1,054,208 |
| ROSEBUD..... | 1,502 | \$8,086,433 | 25 | \$1,484,322 | 83 | \$361,391 | 1,323 | \$607,764 | 241 | \$458,105 |
| SANDERS..... | 1,382 | \$9,464,954 | 15 | \$948,640 | 148 | \$941,315 | 287 | \$525,046 | 368 | \$1,385,399 |
| SHERIDAN..... | 236 | \$2,023,888 | 2 | \$100,278 | 27 | \$143,765 | 161 | \$63,617 | 74 | \$205,594 |
| SILVER BOW..... | 4,258 | \$32,360,303 | 63 | \$5,676,666 | 456 | \$1,482,231 | 1,539 | \$2,192,236 | 1,440 | \$4,095,969 |
| STILLWATER..... | 614 | \$3,559,872 | 7 | \$319,937 | 84 | \$201,482 | 459 | \$257,756 | 158 | \$340,304 |
| SWEET GRASS.... | 169 | \$1,802,902 | 2 | \$184,275 | 14 | \$54,240 | 113 | \$46,345 | 29 | \$179,604 |
| TETON..... | 525 | \$3,750,523 | 8 | \$600,294 | 48 | \$308,646 | 267 | \$262,778 | 158 | \$436,670 |
| TOOLE..... | 435 | \$3,514,710 | 6 | \$515,157 | 51 | \$392,393 | 264 | \$161,015 | 136 | \$303,544 |
| TREASURE..... | 51 | \$199,797 | 0 | \$15,877 | 7 | \$21,007 | 33 | \$25,708 | 16 | \$81,154 |
| VALLEY..... | 861 | \$5,968,100 | 9 | \$654,229 | 110 | \$641,886 | 119 | \$178,796 | 237 | \$465,503 |
| WHEATLAND..... | 215 | \$1,060,942 | 2 | \$80,528 | 25 | \$90,641 | 75 | \$56,696 | 42 | \$103,877 |
| WIBAUX..... | 46 | \$835,603 | 0 | \$10,968 | 4 | \$22,788 | 23 | \$10,125 | 10 | \$24,142 |
| YELLOWSTONE.... | 14,529 | \$95,462,055 | 199 | \$12,575,644 | 2,924 | \$7,780,275 | 9,355 | \$7,749,659 | 4,325 | \$14,098,080 |
| INSTITUTIONS... | 86 | \$12,186,797 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| NOCO BREAKDOWN. | 57 | \$26,081,659 | 2 | \$3,559,591 | 9 | \$12,745 | 21 | \$139,630 | 22 | \$2,960,135 |
| STATE TOTAL..... | 99,260 | \$687,949,758 | 1,242 | \$86,539,955 | 14,417 | \$53,945,229 | 65,877 | \$49,566,831 | 27,922 | \$81,560,248 |

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE. DOES NOT INCLUDE \$14,356,410.88 FOR FY12 TOTAL HISTORY ADJUSTMENTS. THIS REPORT DISPLAYS AVERAGE NUMBER OF RECIPS PER MONTH OF THE REPORTING PERIOD ROUNDED TO AN INTEGER VALUE.

** Does not includes \$154,817,712 in payments and adjustments that are made outside the Medicaid claims payment systems; such as Waivers, Hospital Utilization Fees, Medicaid Buy-in, Drug Rebates, etc.....View Table 1 Non ACS activity & footnote.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)
STATE FISCAL YEAR ENDING JUNE 2012**

| COUNTY | NURSING HOME | | OTHER PRACT. | | LAB, X-RAY,RAD. | | DENTAL | | RECIP/MO | AMOUNT |
|--------------------|--------------|--------------|--------------|-------------|-----------------|-----------|----------|-------------|----------|--------|
| | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | | |
| BEAVERHEAD..... | 34 | \$1,701,402 | 47 | \$80,834 | 9 | \$8,997 | 71 | \$233,418 | 0 | 0 |
| BIG HORN..... | 57 | \$2,992,678 | 33 | \$31,147 | 26 | \$34,783 | 86 | \$317,740 | 0 | 0 |
| BLAINE..... | 26 | \$1,316,220 | 15 | \$12,740 | 13 | \$14,131 | 28 | \$201,667 | 0 | 0 |
| BROADWATER..... | 14 | \$730,969 | 10 | \$8,753 | 4 | \$3,219 | 30 | \$117,034 | 0 | 0 |
| CARBON..... | 29 | \$1,393,026 | 18 | \$16,516 | 9 | \$7,591 | 53 | \$204,786 | 0 | 0 |
| CARTER..... | 8 | \$387,590 | 2 | \$1,664 | 0 | \$333 | 2 | \$6,221 | 0 | 0 |
| CASCADE..... | 225 | \$11,725,944 | 301 | \$1,013,940 | 126 | \$104,500 | 384 | \$1,656,174 | 0 | 0 |
| CHOUTEAU..... | 25 | \$1,201,251 | 10 | \$13,424 | 3 | \$1,936 | 21 | \$71,551 | 0 | 0 |
| CUSTER..... | 67 | \$3,271,068 | 41 | \$44,717 | 10 | \$8,314 | 61 | \$197,405 | 0 | 0 |
| DANIELS..... | 17 | \$843,949 | 2 | \$1,492 | 0 | \$148 | 6 | \$10,445 | 0 | 0 |
| DAWSON..... | 42 | \$1,873,232 | 17 | \$127,436 | 1 | \$1,670 | 19 | \$59,952 | 0 | 0 |
| DEER LODGE..... | 34 | \$1,761,911 | 38 | \$101,423 | 24 | \$23,957 | 79 | \$218,650 | 0 | 0 |
| FALLON..... | 18 | \$996,926 | 2 | \$1,580 | 1 | \$1,097 | 9 | \$30,938 | 0 | 0 |
| FERGUS..... | 60 | \$3,108,707 | 43 | \$40,840 | 9 | \$4,618 | 110 | \$330,624 | 0 | 0 |
| FLATHEAD..... | 277 | \$13,662,768 | 325 | \$850,397 | 88 | \$96,707 | 868 | \$3,007,258 | 0 | 0 |
| GALLATIN..... | 72 | \$3,575,328 | 273 | \$1,442,626 | 32 | \$26,836 | 307 | \$948,870 | 0 | 0 |
| GARFIELD..... | 8 | \$372,324 | 3 | \$2,701 | 0 | \$83 | 4 | \$14,398 | 0 | 0 |
| GLACIER..... | 33 | \$2,195,538 | 50 | \$146,934 | 15 | \$38,475 | 65 | \$366,694 | 0 | 0 |
| GOLDEN VALLEY..... | 0 | \$5,554 | 3 | \$1,839 | 1 | \$707 | 10 | \$54,156 | 0 | 0 |
| GRANITE..... | 10 | \$499,800 | 3 | \$3,241 | 4 | \$3,480 | 13 | \$34,209 | 0 | 0 |
| HILL..... | 69 | \$3,489,951 | 42 | \$42,139 | 30 | \$29,707 | 74 | \$438,720 | 0 | 0 |
| JEFFERSON..... | 27 | \$1,407,184 | 25 | \$190,867 | 18 | \$16,228 | 71 | \$254,192 | 0 | 0 |
| JUDITH BASIN..... | 1 | \$61,789 | 4 | \$2,172 | 1 | \$655 | 14 | \$50,604 | 0 | 0 |
| LAKE..... | 75 | \$3,928,360 | 139 | \$717,026 | 72 | \$80,372 | 364 | \$1,281,368 | 0 | 0 |
| LEWIS & CLARK..... | 101 | \$5,188,139 | 161 | \$197,333 | 57 | \$48,560 | 469 | \$1,867,887 | 0 | 0 |
| LIBERTY..... | 7 | \$376,603 | 3 | \$2,034 | 0 | \$940 | 8 | \$20,897 | 0 | 0 |
| LINCOLN..... | 78 | \$3,898,020 | 62 | \$81,683 | 38 | \$49,030 | 139 | \$535,121 | 0 | 0 |
| MADISON..... | 37 | \$1,875,469 | 12 | \$22,827 | 3 | \$2,015 | 28 | \$86,544 | 0 | 0 |
| MCCONE..... | 7 | \$364,725 | 2 | \$698 | 0 | \$2,087 | 3 | \$7,709 | 0 | 0 |
| MEAGHER..... | 8 | \$377,041 | 10 | \$17,823 | 2 | \$5,933 | 30 | \$130,751 | 0 | 0 |
| MINERAL..... | 10 | \$505,153 | 14 | \$114,126 | 7 | \$6,400 | 39 | \$174,610 | 0 | 0 |
| MISSOULA..... | 187 | \$9,524,935 | 387 | \$1,544,033 | 344 | \$273,695 | 812 | \$2,848,518 | 0 | 0 |
| MUSSELSHELL..... | 12 | \$641,664 | 17 | \$24,281 | 4 | \$5,048 | 46 | \$176,783 | 0 | 0 |

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)
STATE FISCAL YEAR ENDING JUNE 2012**

| COUNTY | NURSING HOME | | OTHER PRACT. | | LAB, X-RAY,RAD. | | DENTAL | | | |
|-------------------------|--------------|----------------------|--------------|---------------------|-----------------|--------------------|--------------|---------------------|----------|----------|
| | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT |
| PARK..... | 32 | \$1,511,774 | 47 | \$59,627 | 10 | \$8,966 | 69 | \$242,596 | 0 | 0 |
| PETROLEUM..... | 0 | \$813 | 1 | \$301 | 0 | \$67 | 1 | \$2,834 | 0 | 0 |
| PHILLIPS..... | 22 | \$1,201,258 | 9 | \$6,065 | 3 | \$3,093 | 24 | \$75,301 | 0 | 0 |
| PONDERA..... | 28 | \$1,351,986 | 23 | \$177,383 | 5 | \$3,947 | 49 | \$232,610 | 0 | 0 |
| POWDER RIVER.. | 14 | \$762,116 | 1 | \$452 | 1 | \$761 | 1 | \$1,042 | 0 | 0 |
| POWELL..... | 39 | \$2,009,102 | 22 | \$55,376 | 15 | \$16,603 | 62 | \$207,185 | 0 | 0 |
| PRAIRIE..... | 13 | \$621,622 | 2 | \$2,334 | 0 | \$130 | 3 | \$7,413 | 0 | 0 |
| RAVALLI..... | 82 | \$4,032,083 | 163 | \$713,135 | 105 | \$79,179 | 339 | \$976,016 | 0 | 0 |
| RICHLAND..... | 32 | \$1,922,503 | 16 | \$15,782 | 3 | \$3,187 | 34 | \$84,645 | 0 | 0 |
| ROOSEVELT..... | 55 | \$2,792,289 | 32 | \$37,037 | 27 | \$26,665 | 65 | \$218,832 | 0 | 0 |
| ROSEBUD..... | 24 | \$1,179,107 | 24 | \$33,528 | 6 | \$8,497 | 38 | \$144,034 | 0 | 0 |
| SANDERS..... | 42 | \$2,065,228 | 25 | \$24,771 | 15 | \$14,792 | 100 | \$370,542 | 0 | 0 |
| SHERIDAN..... | 22 | \$1,074,416 | 7 | \$5,315 | 4 | \$2,250 | 18 | \$39,698 | 0 | 0 |
| SILVER BOW..... | 136 | \$6,606,213 | 160 | \$422,170 | 148 | \$118,447 | 287 | \$1,115,607 | 0 | 0 |
| STILLWATER..... | 30 | \$1,412,655 | 19 | \$45,446 | 5 | \$7,439 | 44 | \$161,454 | 0 | 0 |
| SWEET GRASS.... | 21 | \$1,086,018 | 4 | \$2,383 | 1 | \$300 | 10 | \$22,445 | 0 | 0 |
| TETON..... | 23 | \$1,149,680 | 19 | \$13,102 | 4 | \$5,843 | 31 | \$112,399 | 0 | 0 |
| TOOLE..... | 21 | \$1,093,300 | 11 | \$8,311 | 3 | \$2,564 | 10 | \$38,620 | 0 | 0 |
| TREASURE..... | 0 | -\$1,489 | 2 | \$5,151 | 0 | \$148 | 2 | \$4,118 | 0 | 0 |
| VALLEY..... | 38 | \$1,802,276 | 25 | \$27,145 | 9 | \$7,714 | 43 | \$119,624 | 0 | 0 |
| WHEATLAND..... | 8 | \$426,603 | 6 | \$4,538 | 2 | \$2,382 | 20 | \$71,941 | 0 | 0 |
| WIBAUX..... | 15 | \$702,104 | 1 | \$859 | 0 | \$0 | 2 | \$2,749 | 0 | 0 |
| YELLOWSTONE... | 439 | \$22,324,253 | 486 | \$1,872,507 | 283 | \$306,366 | 1,171 | \$4,475,785 | 0 | 0 |
| INSTITUTIONS... | 86 | \$12,186,797 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | 0 |
| NOCO BREAKDOV | 2 | \$3,918,937 | 2 | \$36,727 | 1 | \$2,355 | 5 | \$19,201 | 0 | 0 |
| STATE TOTAL..... | 2,896 | \$158,486,859 | 3,216 | \$10,470,731 | 1,597 | \$1,523,946 | 6,748 | \$24,702,586 | 0 | 0 |

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)
STATE FISCAL YEAR ENDING JUNE 2012**

| COUNTY | WAIVER | | PERSONAL CARE NON-WAIVER | | TARGETED CASE MANAGEMENT | | CLINIC | | RURAL HEALTH | |
|-----------------|----------|-------------|-----------------------------|-------------|-----------------------------|--------|----------|-----------|--------------|-------------|
| | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT |
| BEAVERHEAD..... | 19 | \$388,317 | 23 | \$300,091 | 0 | 0 | 6 | \$19,114 | 1 | \$1,488 |
| BIG HORN..... | 9 | \$145,609 | 51 | \$783,275 | 0 | 0.00 | 378 | \$97,273 | 1 | \$1,694 |
| BLAINE..... | 7 | \$99,000 | 12 | \$153,723 | 0 | 0 | 7 | \$19,002 | 95 | \$207,981 |
| BROADWATER..... | 11 | \$203,881 | 9 | \$126,490 | 0 | 0 | 40 | \$24,190 | 2 | \$2,692 |
| CARBON..... | 10 | \$150,662 | 18 | \$189,511 | 0 | 0 | 2 | \$20,348 | 0 | \$0 |
| CARTER..... | 1 | \$18,645 | 1 | \$12,508 | 0 | 0 | 0 | \$296 | 9 | \$13,971 |
| CASCADE..... | 251 | \$5,195,248 | 196 | \$2,583,253 | 0 | 0.00 | 212 | \$304,278 | 12 | \$21,013 |
| CHOUTEAU..... | 5 | \$67,481 | 11 | \$164,894 | 0 | 0 | 10 | \$18,157 | 43 | \$79,596 |
| CUSTER..... | 33 | \$565,397 | 22 | \$346,508 | 0 | 0.00 | 10 | \$30,145 | 4 | \$6,140 |
| DANIELS..... | 3 | \$49,056 | 1 | \$17,260 | 0 | 0 | 0 | \$154 | 30 | \$97,866 |
| DAWSON..... | 15 | \$171,448 | 18 | \$222,731 | 0 | 0.00 | 16 | \$11,929 | 93 | \$176,132 |
| DEER LODGE..... | 29 | \$459,299 | 34 | \$406,468 | 0 | 0.00 | 13 | \$27,276 | 3 | \$6,305 |
| FALLON..... | 3 | \$48,447 | 3 | \$36,620 | 0 | 0 | 1 | \$7,838 | 23 | \$39,447 |
| FERGUS..... | 23 | \$357,159 | 22 | \$307,829 | 0 | 0 | 624 | \$64,151 | 4 | \$5,280 |
| FLATHEAD..... | 130 | \$1,888,902 | 216 | \$3,219,197 | 0 | 0.00 | 62 | \$76,876 | 9 | \$17,127 |
| GALLATIN..... | 94 | \$1,668,184 | 76 | \$1,195,682 | 0 | 0.00 | 297 | \$77,074 | 30 | \$43,015 |
| GARFIELD..... | 2 | \$16,168 | 2 | \$35,360 | 0 | 0 | 61 | \$3,066 | 1 | \$1,064 |
| GLACIER..... | 31 | \$458,590 | 54 | \$772,458 | 0 | 0.00 | 638 | \$63,941 | 129 | \$190,746 |
| GOLDEN VALLEY.. | 4 | \$40,050 | 2 | \$40,683 | 0 | 0 | 74 | \$5,145 | 4 | \$6,443 |
| GRANITE..... | 2 | \$28,402 | 6 | \$95,484 | 0 | 0.00 | 2 | \$11,213 | 14 | \$41,144 |
| HILL..... | 46 | \$638,061 | 47 | \$639,138 | 0 | 0.00 | 24 | \$49,916 | 403 | \$880,681 |
| JEFFERSON..... | 34 | \$932,926 | 22 | \$335,300 | 0 | 0 | 46 | \$32,193 | 29 | \$34,529 |
| JUDITH BASIN... | 3 | \$37,292 | 4 | \$52,271 | 0 | 0 | 101 | \$4,795 | 2 | \$3,527 |
| LAKE..... | 43 | \$790,028 | 74 | \$1,094,151 | 0 | 0.00 | 37 | \$129,508 | 404 | \$1,102,030 |
| LEWIS & CLARK.. | 103 | \$2,177,407 | 106 | \$1,365,444 | 0 | 0.00 | 785 | \$332,665 | 9 | \$17,673 |
| LIBERTY..... | 2 | \$32,868 | 2 | \$31,417 | 0 | 0 | 2 | \$526 | 26 | \$62,479 |
| LINCOLN..... | 32 | \$454,653 | 69 | \$1,079,504 | 0 | 0 | 10 | \$13,906 | 94 | \$162,333 |
| MADISON..... | 4 | \$48,507 | 4 | \$82,191 | 0 | 0 | 9 | \$2,664 | 37 | \$62,789 |
| MCCONE..... | 0 | \$3,647 | 0 | \$0 | 0 | 0 | 0 | \$84 | 3 | \$5,203 |
| MEAGHER..... | 1 | \$13,761 | 2 | \$7,455 | 0 | 0 | 27 | \$17,321 | 43 | \$78,888 |
| MINERAL..... | 15 | \$222,358 | 22 | \$314,604 | 0 | 0 | 11 | \$46,203 | 83 | \$228,354 |
| MISSOULA..... | 373 | \$8,822,503 | 304 | \$5,685,825 | 0 | 0.00 | 289 | \$532,460 | 20 | \$41,483 |
| MUSSELSHELL.... | 32 | \$552,564 | 25 | \$425,715 | 0 | 0 | 3 | \$14,521 | 45 | \$66,775 |

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)
STATE FISCAL YEAR ENDING JUNE 2012**

| COUNTY | WAIVER | | PERSONAL CARE NON-WAIVER | | TARGETED CASE MANAGEMENT | | CLINIC | | RURAL HEALTH | |
|------------------------|--------------|---------------------|-----------------------------|---------------------|-----------------------------|-------------|--------------|--------------------|--------------|--------------------|
| | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT |
| PARK..... | 32 | \$612,957 | 20 | \$329,460 | 0 | 0.00 | 18 | \$42,948 | 151 | \$314,611 |
| PETROLEUM..... | 0 | \$0 | 1 | \$33,088 | 0 | 0 | 18 | \$1,082 | 0 | \$389 |
| PHILLIPS..... | 21 | \$349,472 | 18 | \$178,584 | 0 | 0.00 | 11 | \$6,162 | 95 | \$131,077 |
| PONDERA..... | 18 | \$344,595 | 23 | \$332,890 | 0 | 0 | 83 | \$14,589 | 78 | \$149,558 |
| POWDER RIVER... | 0 | \$0 | 1 | \$4,824 | 0 | 0 | 0 | \$0 | 6 | \$5,774 |
| POWELL..... | 11 | \$194,910 | 10 | \$102,940 | 0 | 0.00 | 21 | \$28,005 | 57 | \$100,538 |
| PRAIRIE..... | 1 | \$15,980 | 0 | \$0 | 0 | 0 | 0 | \$57 | 10 | \$23,245 |
| RAVALLI..... | 95 | \$1,690,171 | 110 | \$1,848,094 | 0 | 0.00 | 50 | \$173,392 | 383 | \$643,143 |
| RICHLAND..... | 19 | \$294,024 | 15 | \$164,660 | 0 | 0.00 | 6 | \$12,143 | 9 | \$14,765 |
| ROOSEVELT..... | 11 | \$155,246 | 93 | \$1,149,917 | 0 | 0 | 31 | \$35,321 | 340 | \$673,792 |
| ROSEBUD..... | 18 | \$219,378 | 46 | \$499,999 | 0 | 0.00 | 22 | \$48,821 | 18 | \$23,417 |
| SANDERS..... | 22 | \$342,691 | 41 | \$657,331 | 0 | 0 | 18 | \$31,667 | 227 | \$336,972 |
| SHERIDAN..... | 6 | \$124,003 | 3 | \$36,298 | 0 | 0 | 2 | \$803 | 31 | \$37,780 |
| SILVER BOW..... | 129 | \$2,486,752 | 124 | \$1,499,685 | 0 | 0.00 | 40 | \$142,435 | 5 | \$9,504 |
| STILLWATER..... | 10 | \$167,130 | 10 | \$139,368 | 0 | 0 | 2 | \$18,308 | 1 | \$1,939 |
| SWEET GRASS.... | 3 | \$40,709 | 4 | \$57,257 | 0 | 0 | 1 | \$36 | 28 | \$46,553 |
| TETON..... | 9 | \$167,332 | 10 | \$97,744 | 0 | 0 | 25 | \$19,345 | 29 | \$65,361 |
| TOOLE..... | 10 | \$174,620 | 5 | \$83,178 | 0 | 0 | 4 | \$9,008 | 7 | \$14,254 |
| TREASURE..... | 0 | \$0 | 2 | \$26,048 | 0 | 0 | 0 | \$1,504 | 2 | \$2,617 |
| VALLEY..... | 17 | \$257,757 | 35 | \$380,673 | 0 | 0.00 | 24 | \$14,433 | 164 | \$300,271 |
| WHEATLAND..... | 3 | \$28,318 | 5 | \$44,878 | 0 | 0 | 160 | \$11,760 | 25 | \$37,516 |
| WIBAUX..... | 0 | \$0 | 1 | \$13,292 | 0 | 0 | 0 | \$113 | 3 | \$5,949 |
| YELLOWSTONE.... | 271 | \$5,278,037 | 298 | \$4,197,363 | 0 | 0.00 | 75 | \$457,523 | 10 | \$18,282 |
| INSTITUTIONS... | 0 | \$0 | 0 | \$0 | 0 | 0 | 0 | \$0 | 0 | \$0 |
| NOCO BREAKDOWN | 0 | \$22,762 | 0 | \$5,162,123 | 0 | 0 | 0 | \$721,457 | 4 | \$53,201 |
| STATE TOTAL.... | 2,065 | \$39,713,360 | 2,323 | \$39,162,738 | 0 | 0.00 | 4,406 | \$3,849,138 | 3,381 | \$6,716,395 |

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)
STATE FISCAL YEAR ENDING JUNE 2012**

| COUNTY | EPSDT | | FEDERAL QUALIFIED HEALTH CENTER | | INDIAN HEALTH SERVICES | | OTHER | | MISCELLANEOUS | |
|-----------------|----------|-----------|------------------------------------|-----------|---------------------------|-------------|----------|-------------|---------------|-------------|
| | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT |
| BEAVERHEAD..... | 39 | \$34,665 | 71 | \$148,436 | 1 | \$5,586 | 608 | \$658,862 | 88 | \$293,521 |
| BIG HORN..... | 106 | \$96,828 | 14 | \$26,666 | 663 | \$3,997,439 | 354 | \$672,335 | 142 | \$516,804 |
| BLAINE..... | 11 | \$11,326 | 55 | \$156,224 | 394 | \$2,709,123 | 965 | \$569,308 | 63 | \$167,439 |
| BROADWATER..... | 18 | \$16,987 | 5 | \$8,654 | 0 | \$0 | 63 | \$192,744 | 38 | \$106,335 |
| CARBON..... | 25 | \$23,211 | 31 | \$49,832 | 1 | \$2,350 | 485 | \$141,851 | 69 | \$181,792 |
| CARTER..... | 2 | \$1,600 | 0 | \$0 | 0 | \$0 | 22 | \$14,939 | 6 | \$17,750 |
| CASCADE..... | 435 | \$476,705 | 156 | \$238,181 | 25 | \$142,666 | 6,567 | \$7,051,597 | 815 | \$2,157,217 |
| CHOUTEAU..... | 11 | \$12,019 | 5 | \$13,114 | 1 | \$4,400 | 273 | \$171,166 | 52 | \$94,562 |
| CUSTER..... | 59 | \$55,434 | 10 | \$28,555 | 1 | \$4,704 | 184 | \$397,275 | 137 | \$317,569 |
| DANIELS..... | 1 | \$1,205 | 0 | \$0 | 1 | \$2,058 | 21 | \$27,039 | 17 | \$33,934 |
| DAWSON..... | 13 | \$11,532 | 1 | \$2,311 | 0 | \$1,166 | 185 | \$460,149 | 55 | \$178,541 |
| DEER LODGE..... | 46 | \$38,181 | 28 | \$50,289 | 1 | \$9,408 | 841 | \$842,155 | 124 | \$417,893 |
| FALLON..... | 5 | \$5,190 | 0 | \$337 | 0 | \$0 | 65 | \$47,342 | 12 | \$37,174 |
| FERGUS..... | 45 | \$49,482 | 70 | \$115,516 | 0 | \$2,646 | 208 | \$364,013 | 126 | \$326,245 |
| FLATHEAD..... | 550 | \$522,177 | 194 | \$349,058 | 5 | \$39,701 | 2,041 | \$4,428,439 | 882 | \$2,531,780 |
| GALLATIN..... | 249 | \$230,364 | 260 | \$524,445 | 7 | \$32,916 | 984 | \$2,489,061 | 292 | \$869,222 |
| GARFIELD..... | 5 | \$5,289 | 0 | \$570 | 0 | \$0 | 27 | \$15,605 | 7 | \$23,262 |
| GLACIER..... | 25 | \$26,819 | 147 | \$325,145 | 766 | \$7,521,709 | 2,530 | \$1,602,064 | 142 | \$532,616 |
| GOLDEN VALLEY.. | 4 | \$3,520 | 1 | \$790 | 0 | \$0 | 25 | \$8,397 | 8 | \$19,917 |
| GRANITE..... | 7 | \$6,667 | 3 | \$4,517 | 0 | \$0 | 82 | \$157,444 | 25 | \$97,951 |
| HILL..... | 22 | \$23,237 | 131 | \$359,765 | 277 | \$1,585,320 | 2,177 | \$1,427,886 | 164 | \$416,275 |
| JEFFERSON..... | 36 | \$36,697 | 30 | \$50,224 | 0 | \$2,352 | 200 | \$961,666 | 84 | \$268,379 |
| JUDITH BASIN... | 6 | \$6,312 | 5 | \$6,173 | 0 | \$0 | 67 | \$97,226 | 15 | \$25,754 |
| LAKE..... | 195 | \$167,043 | 14 | \$26,250 | 133 | \$775,693 | 1,815 | \$2,181,930 | 360 | \$1,485,023 |
| LEWIS & CLARK.. | 305 | \$308,661 | 196 | \$299,464 | 3 | \$17,668 | 985 | \$3,635,285 | 503 | \$1,240,469 |
| LIBERTY..... | 3 | \$3,305 | 6 | \$16,127 | 0 | \$0 | 82 | \$50,721 | 26 | \$45,474 |
| LINCOLN..... | 52 | \$55,982 | 324 | \$663,332 | 0 | \$294 | 2,013 | \$2,115,150 | 281 | \$939,369 |
| MADISON..... | 11 | \$10,690 | 44 | \$81,316 | 0 | \$0 | 283 | \$253,332 | 37 | \$114,405 |
| MCCONE..... | 2 | \$1,621 | 0 | \$126 | 0 | \$0 | 39 | \$7,917 | 6 | \$21,840 |
| MEAGHER..... | 10 | \$10,741 | 1 | \$2,286 | 0 | \$0 | 144 | \$75,496 | 38 | \$86,355 |
| MINERAL..... | 17 | \$17,747 | 10 | \$16,576 | 0 | \$294 | 356 | \$573,229 | 66 | \$212,047 |
| MISSOULA..... | 548 | \$558,031 | 336 | \$611,781 | 28 | \$153,440 | 2,556 | \$6,687,226 | 960 | \$2,492,681 |
| MUSSELSHELL.... | 25 | \$24,666 | 11 | \$20,113 | 0 | \$2,639 | 436 | \$409,868 | 70 | \$231,186 |
| PARK..... | 31 | \$32,765 | 150 | \$316,736 | 0 | \$294 | 147 | \$457,319 | 140 | \$421,477 |
| PETROLEUM..... | 1 | \$917 | 1 | \$1,809 | 0 | \$0 | 6 | \$3,044 | 1 | \$613 |

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)
STATE FISCAL YEAR ENDING JUNE 2012**

| COUNTY | EPSDT | | FEDERAL QUALIFIED HEALTH CENTER | | INDIAN HEALTH SERVICES | | OTHER | | MISCELLANEOUS | |
|------------------------|--------------|--------------------|---------------------------------|--------------------|------------------------|---------------------|---------------|---------------------|---------------|---------------------|
| | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT |
| PHILLIPS..... | 6 | \$5,855 | 9 | \$25,271 | 33 | \$224,758 | 368 | \$379,118 | 49 | \$111,980 |
| PONDERA..... | 17 | \$18,120 | 34 | \$70,996 | 93 | \$769,697 | 701 | \$584,294 | 89 | \$214,320 |
| POWDER RIVER... | 1 | \$1,108 | 1 | \$1,753 | 0 | \$1,166 | 17 | \$12,333 | 9 | \$18,231 |
| POWELL..... | 22 | \$22,182 | 12 | \$22,195 | 0 | \$0 | 135 | \$441,302 | 66 | \$190,104 |
| PRAIRIE..... | 2 | \$1,815 | 0 | \$117 | 0 | \$0 | 18 | \$11,247 | 9 | \$18,306 |
| RAVALLI..... | 159 | \$169,766 | 30 | \$54,805 | 0 | \$1,176 | 484 | \$1,667,519 | 345 | \$1,139,926 |
| RICHLAND..... | 19 | \$18,629 | 0 | \$598 | 0 | \$2,699 | 103 | \$271,092 | 59 | \$183,165 |
| ROOSEVELT..... | 18 | \$19,221 | 2 | \$4,376 | 643 | \$4,300,321 | 2,377 | \$1,319,638 | 130 | \$403,229 |
| ROSEBUD..... | 29 | \$28,399 | 38 | \$104,734 | 373 | \$2,292,933 | 100 | \$348,333 | 74 | \$243,671 |
| SANDERS..... | 29 | \$27,016 | 17 | \$34,742 | 6 | \$26,502 | 1,137 | \$1,369,982 | 140 | \$362,318 |
| SHERIDAN..... | 7 | \$6,399 | 0 | \$0 | 1 | \$4,410 | 131 | \$80,857 | 34 | \$98,406 |
| SILVER BOW..... | 132 | \$143,640 | 737 | \$1,475,585 | 2 | \$7,949 | 3,481 | \$3,689,056 | 421 | \$1,196,157 |
| STILLWATER..... | 31 | \$28,376 | 6 | \$11,914 | 0 | \$289 | 506 | \$282,599 | 55 | \$163,476 |
| SWEET GRASS.... | 5 | \$4,895 | 4 | \$8,163 | 0 | \$0 | 76 | \$40,061 | 18 | \$29,620 |
| TETON..... | 24 | \$25,531 | 4 | \$8,090 | 0 | \$0 | 419 | \$370,264 | 54 | \$107,445 |
| TOOLE..... | 7 | \$6,944 | 130 | \$260,423 | 0 | \$3,024 | 298 | \$236,862 | 52 | \$211,494 |
| TREASURE..... | 2 | \$1,824 | 1 | \$789 | 0 | \$0 | 39 | \$7,806 | 4 | \$7,534 |
| VALLEY..... | 12 | \$11,795 | 3 | \$7,898 | 71 | \$554,137 | 666 | \$289,583 | 92 | \$254,380 |
| WHEATLAND..... | 8 | \$8,109 | 3 | \$4,206 | 0 | \$0 | 99 | \$36,208 | 28 | \$52,740 |
| WIBAUX..... | 1 | \$364 | 0 | \$0 | 0 | \$0 | 18 | \$11,107 | 9 | \$31,043 |
| YELLOWSTONE.... | 799 | \$718,906 | 747 | \$1,666,285 | 112 | \$587,479 | 12,200 | \$6,941,162 | 1,307 | \$4,414,449 |
| INSTITUTIONS... | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| NOCO BREAKDOWN | 3 | \$2,947 | 3 | \$1,556,091 | 1 | \$7,431,628 | 10 | \$468,627 | 4 | \$13,502 |
| STATE TOTAL.... | 4,250 | \$4,159,457 | 4,083 | \$9,833,748 | 3,631 | \$33,222,036 | 51,155 | \$58,108,132 | 8,859 | \$26,388,370 |

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, NURSING SPECIALIST CASE MANAGEMENT, ORR REFUGEE, AND HMO CAPITATION PAYMENTS.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

**TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY
STATE FISCAL YEAR ENDING JUNE 2012**

| COUNTY | AGED | | FAMILY ADULTS | | BLIND | | CHILD | | DISABLED | |
|-----------------|----------|--------------|---------------|-------------|----------|-----------|----------|--------------|----------|--------------|
| | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT |
| BEAVERHEAD..... | 72 | \$2,007,342 | 75 | \$751,740 | 0 | \$64 | 425 | \$1,261,310 | 119 | \$1,670,941 |
| BIG HORN..... | 127 | \$3,196,775 | 543 | \$3,413,324 | 1 | \$17,807 | 2,053 | \$5,321,130 | 282 | \$4,663,715 |
| BLAINE..... | 61 | \$1,654,135 | 133 | \$1,110,103 | 2 | \$33,220 | 708 | \$2,833,352 | 160 | \$1,743,340 |
| BROADWATER..... | 31 | \$732,318 | 37 | \$259,403 | 0 | \$155 | 221 | \$442,864 | 67 | \$1,268,210 |
| CARBON..... | 56 | \$1,405,975 | 57 | \$430,653 | 1 | \$4,376 | 319 | \$462,300 | 113 | \$1,054,204 |
| CARTER..... | 9 | \$353,871 | 3 | \$27,964 | 0 | \$0 | 21 | \$100,149 | 7 | \$243,988 |
| CASCADE..... | 545 | \$13,039,620 | 831 | \$4,722,215 | 10 | \$75,212 | 4,257 | \$12,672,480 | 1,815 | \$24,233,309 |
| CHOUTEAU..... | 50 | \$1,377,092 | 22 | \$133,850 | 0 | \$0 | 189 | \$389,925 | 50 | \$420,804 |
| CUSTER..... | 108 | \$3,425,233 | 86 | \$542,423 | 2 | \$56,513 | 582 | \$1,158,707 | 241 | \$2,590,513 |
| DANIELS..... | 24 | \$868,332 | 3 | \$30,837 | 0 | \$0 | 60 | \$171,695 | 11 | \$112,774 |
| DAWSON..... | 59 | \$1,897,959 | 37 | \$441,209 | 0 | \$0 | 273 | \$1,529,991 | 114 | \$1,528,369 |
| DEER LODGE..... | 76 | \$2,111,573 | 121 | \$1,280,139 | 1 | \$28,830 | 513 | \$1,608,810 | 292 | \$3,250,627 |
| FALLON..... | 21 | \$967,934 | 8 | \$56,541 | 0 | \$0 | 90 | \$188,187 | 18 | \$448,458 |
| FERGUS..... | 127 | \$3,305,246 | 47 | \$396,508 | 0 | \$714 | 483 | \$1,234,068 | 155 | \$2,006,696 |
| FLATHEAD..... | 597 | \$15,153,385 | 1,255 | \$8,538,303 | 6 | \$19,374 | 5,864 | \$12,429,099 | 1,428 | \$17,637,496 |
| GALLATIN..... | 190 | \$4,584,620 | 480 | \$2,460,097 | 1 | \$3,533 | 2,758 | \$5,583,779 | 651 | \$10,067,058 |
| GARFIELD..... | 11 | \$391,608 | 2 | \$16,788 | 0 | \$0 | 49 | \$54,520 | 7 | \$114,156 |
| GLACIER..... | 149 | \$3,020,288 | 526 | \$3,221,063 | 5 | \$110,767 | 1,747 | \$6,289,448 | 395 | \$6,264,762 |
| GOLDEN VALLEY.. | 8 | \$23,009 | 3 | \$9,003 | 0 | \$0 | 49 | \$77,402 | 11 | \$159,383 |
| GRANITE..... | 24 | \$619,099 | 18 | \$111,239 | 1 | \$20,028 | 89 | \$281,732 | 33 | \$462,373 |
| HILL..... | 142 | \$3,957,820 | 341 | \$2,017,778 | 1 | \$14,805 | 1,540 | \$4,170,692 | 366 | \$4,124,011 |
| JEFFERSON..... | 59 | \$1,451,633 | 65 | \$395,689 | 0 | \$0 | 430 | \$1,635,465 | 179 | \$2,706,197 |
| JUDITH BASIN... | 15 | \$142,817 | 7 | \$65,576 | 0 | \$375 | 73 | \$156,364 | 20 | \$313,747 |
| LAKE..... | 221 | \$4,628,022 | 686 | \$6,039,655 | 1 | \$719 | 2,744 | \$7,962,130 | 628 | \$9,670,150 |
| LEWIS & CLARK.. | 272 | \$5,935,810 | 687 | \$3,843,844 | 4 | \$121,659 | 2,946 | \$7,930,017 | 1,136 | \$12,338,743 |
| LIBERTY..... | 30 | \$465,306 | 6 | \$100,787 | 0 | \$0 | 53 | \$141,986 | 15 | \$191,867 |
| LINCOLN..... | 182 | \$4,436,719 | 280 | \$1,849,280 | 1 | \$714 | 1,281 | \$3,820,908 | 577 | \$6,880,021 |
| MADISON..... | 50 | \$1,794,820 | 28 | \$160,315 | 0 | \$0 | 197 | \$626,874 | 45 | \$792,399 |
| MCCONE..... | 8 | \$307,235 | 1 | \$13,184 | 0 | \$0 | 41 | \$38,189 | 11 | \$99,092 |
| MEAGHER..... | 34 | \$311,253 | 15 | \$138,638 | 0 | \$0 | 158 | \$362,242 | 38 | \$454,247 |
| MINERAL..... | 41 | \$877,309 | 69 | \$581,439 | 0 | \$0 | 311 | \$948,381 | 139 | \$1,562,278 |
| MISSOULA..... | 517 | \$12,200,271 | 1,389 | \$7,571,669 | 17 | \$108,425 | 5,438 | \$13,089,861 | 2,154 | \$30,832,700 |
| MUSSELSHELL.... | 54 | \$1,098,104 | 42 | \$236,618 | 0 | \$0 | 316 | \$964,816 | 93 | \$1,798,082 |
| PARK..... | 103 | \$2,089,884 | 119 | \$960,523 | 0 | \$115 | 610 | \$1,618,119 | 238 | \$2,726,624 |
| PETROLEUM..... | 1 | \$613 | 1 | \$1,464 | 0 | \$0 | 16 | \$16,466 | 3 | \$75,639 |

**TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY
STATE FISCAL YEAR ENDING JUNE 2012**

| COUNTY | AGED | | FAMILY ADULTS | | BLIND | | CHILD | | DISABLED | |
|------------------------|--------------|----------------------|---------------|---------------------|-----------|------------------|---------------|----------------------|---------------|----------------------|
| | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT |
| PHILLIPS..... | 60 | \$1,526,351 | 37 | \$301,978 | 0 | \$0 | 248 | \$891,021 | 78 | \$898,404 |
| PONDERA..... | 93 | \$1,941,855 | 99 | \$511,278 | 0 | \$6,031 | 503 | \$1,479,139 | 110 | \$1,530,393 |
| POWDER RIVER... | 17 | \$702,924 | 4 | \$31,222 | 0 | \$0 | 25 | \$59,901 | 6 | \$177,244 |
| POWELL..... | 68 | \$2,090,223 | 98 | \$569,970 | 1 | \$8,679 | 318 | \$966,698 | 101 | \$1,311,408 |
| PRAIRIE..... | 18 | \$651,564 | 5 | \$66,799 | 0 | \$0 | 33 | \$62,424 | 10 | \$64,694 |
| RAVALLI..... | 255 | \$5,916,687 | 376 | \$2,442,530 | 2 | \$5,412 | 2,367 | \$4,864,581 | 723 | \$9,644,975 |
| RICHLAND..... | 68 | \$2,276,946 | 47 | \$489,487 | 0 | \$275 | 244 | \$812,995 | 104 | \$1,039,454 |
| ROOSEVELT..... | 106 | \$2,564,017 | 433 | \$3,355,653 | 7 | \$57,945 | 1,695 | \$6,498,167 | 381 | \$6,219,713 |
| ROSEBUD..... | 71 | \$1,479,057 | 201 | \$1,417,695 | 0 | \$0 | 1,000 | \$2,717,763 | 163 | \$2,361,379 |
| SANDERS..... | 90 | \$2,119,492 | 129 | \$921,921 | 2 | \$7,824 | 765 | \$2,524,889 | 264 | \$3,507,381 |
| SHERIDAN..... | 33 | \$1,074,085 | 15 | \$134,146 | 0 | \$0 | 117 | \$203,444 | 49 | \$520,757 |
| SILVER BOW.... | 298 | \$7,695,177 | 546 | \$3,276,127 | 6 | \$46,037 | 2,132 | \$6,736,823 | 975 | \$13,255,497 |
| STILLWATER.... | 47 | \$1,318,994 | 56 | \$377,200 | 1 | \$2,258 | 357 | \$767,072 | 97 | \$980,231 |
| SWEET GRASS.... | 24 | \$985,282 | 8 | \$62,065 | 0 | \$0 | 85 | \$151,529 | 18 | \$558,756 |
| TETON..... | 52 | \$1,166,353 | 35 | \$249,749 | 1 | \$81 | 249 | \$623,679 | 92 | \$1,545,331 |
| TOOLE..... | 65 | \$1,379,111 | 32 | \$358,554 | 0 | \$529 | 212 | \$565,293 | 77 | \$1,085,209 |
| TREASURE..... | 1 | \$292 | 9 | \$66,460 | 1 | \$23,574 | 24 | \$36,793 | 10 | \$62,132 |
| VALLEY..... | 76 | \$2,010,810 | 91 | \$820,220 | 0 | \$0 | 462 | \$1,413,858 | 139 | \$1,473,156 |
| WHEATLAND..... | 33 | \$547,007 | 9 | \$75,036 | 0 | \$0 | 124 | \$203,033 | 18 | \$196,667 |
| WIBAUX..... | 19 | \$730,440 | 2 | \$11,810 | 0 | \$0 | 15 | \$19,806 | 7 | \$68,941 |
| YELLOWSTONE.... | 887 | \$24,457,759 | 1,781 | \$10,747,329 | 14 | \$167,319 | 8,271 | \$18,699,934 | 2,578 | \$38,345,475 |
| INSTITUTIONS... | 43 | \$1,742,103 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 44 | \$10,444,693 |
| NOCO BREAKDOWN. | 3 | \$122,244 | 7 | \$23,746 | 0 | \$0 | 29 | \$140,564 | 12 | \$417,511 |
| STATE TOTAL.... | 6,444 | \$164,331,804 | 11,948 | \$78,240,836 | 90 | \$943,368 | 55,925 | \$148,012,863 | 17,503 | \$250,216,373 |

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE R CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$46,204,514.34 ARE NOT SHOWN ON THIS TABLE. THIS REPORT DISPLAYS AVERAGE NUMBER OF RECIPS PER MONTH OF THE REPORTING PERIOD ROUNDED TO AN INTEGER VALUE

These categories do not includes \$154,817,712 in payments and adjustments that are made outside the Medicaid claims payment systems; such as Waivers, Hospital Utilization Fees, Medicaid Buy-in, Drug Rebates, etc.....--View Table 1 Non ACS activity footnote.

Fiscal Year to Date Through June 2012 Cost by Category of Services

FIGURE 4

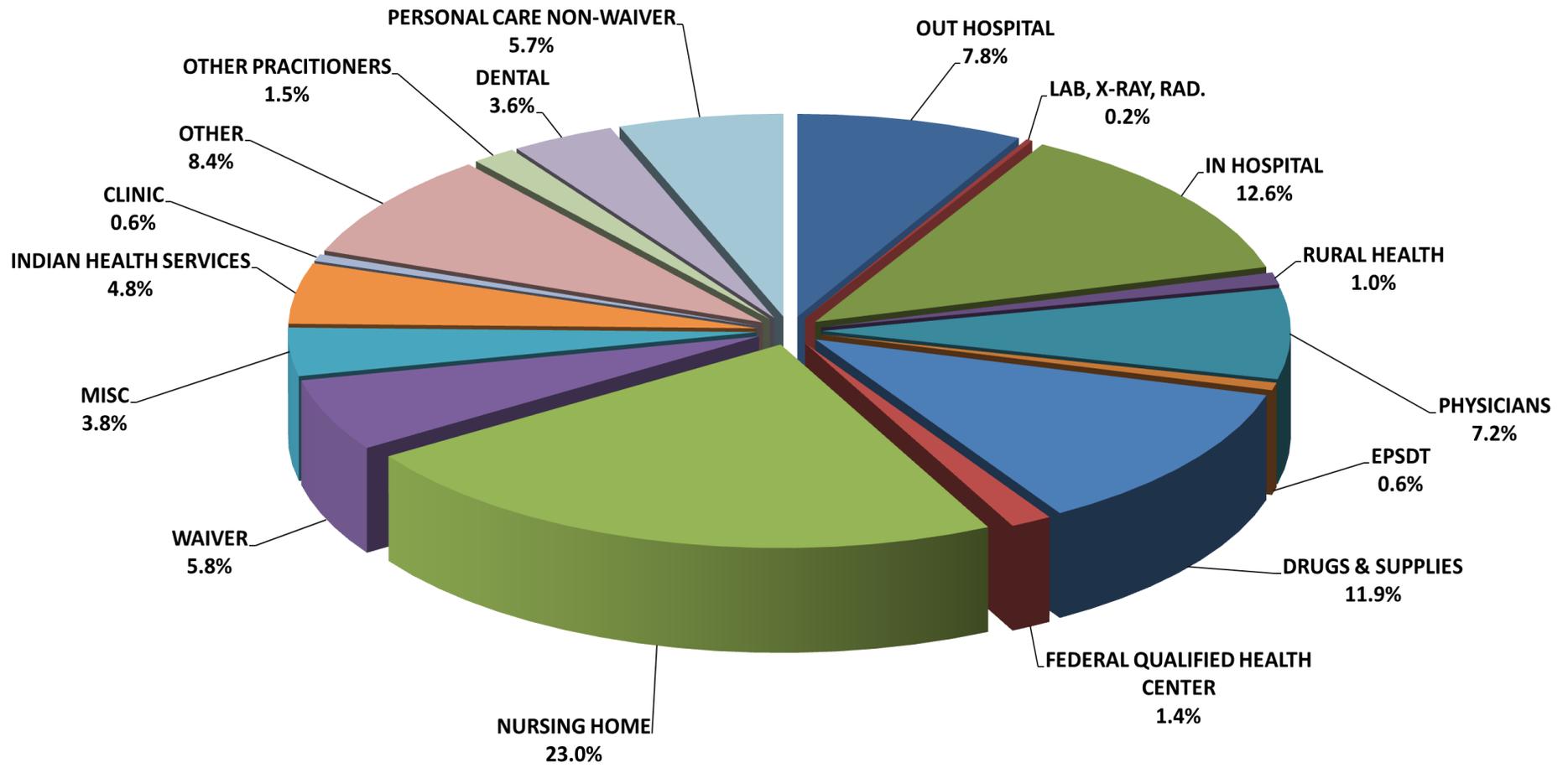
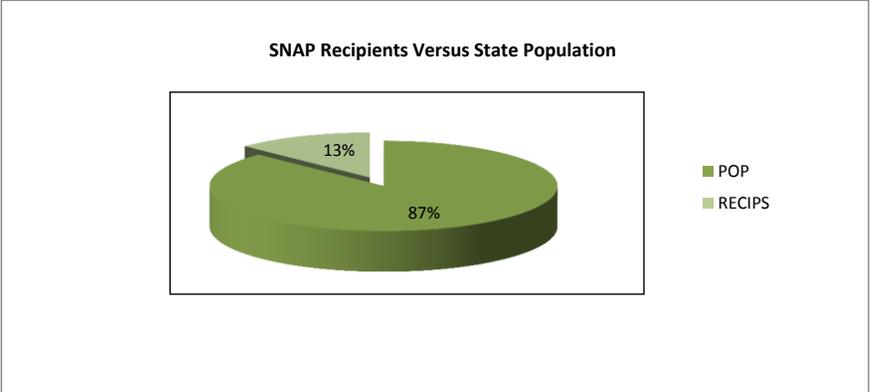
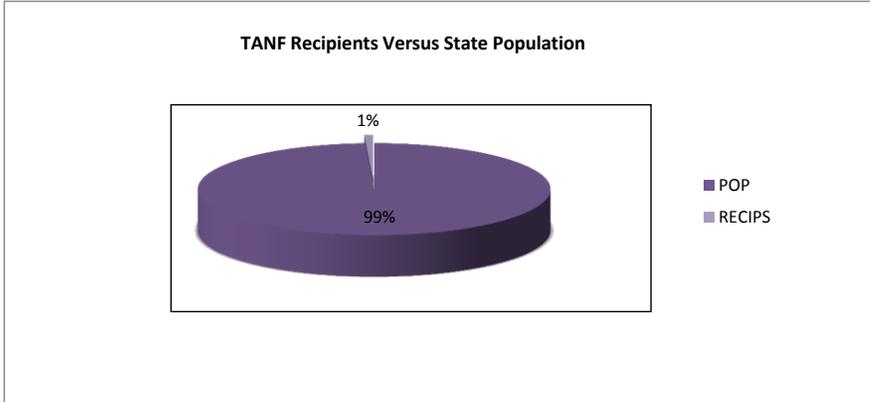


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

STATE FISCAL YEAR 2012

| COUNTY | *POPULATION | AVERAGE MO. | | AVERAGE MO. | | COUNTY | *POPULATION | AVERAGE MO. | | AVERAGE MO. | |
|---------------|-------------|-----------------|--------------|-----------------|--------------|--------------------|----------------|-----------------|--------------|-----------------|---------------|
| | | TANF RECIPIENTS | TANF PERCENT | SNAP RECIPIENTS | SNAP PERCENT | | | TANF RECIPIENTS | TANF PERCENT | SNAP RECIPIENTS | SNAP PERCENT |
| Beaverhead | 9,246 | 64 | 0.69% | 883 | 9.55% | Sanders | 11,413 | 44 | 0.39% | 1,719 | 15.06% |
| Big Horn | 12,865 | 1,125 | 8.74% | 4,139 | 32.17% | Sheridan | 3,384 | 6 | 0.17% | 179 | 5.30% |
| Blaine | 6,491 | 6 | 0.09% | 1,406 | 21.66% | Silver Bow | 34,200 | 327 | 0.96% | 5,304 | 15.51% |
| Broadwater | 5,612 | 17 | 0.30% | 524 | 9.33% | Stillwater | 9,117 | 34 | 0.37% | 626 | 6.87% |
| Carbon | 10,078 | 22 | 0.22% | 703 | 6.98% | Sweet Grass | 3,651 | 8 | 0.21% | 139 | 3.80% |
| Carter | 1,160 | 2 | 0.17% | 21 | 1.77% | Teton | 6,073 | 20 | 0.32% | 414 | 6.82% |
| Cascade | 81,327 | 402 | 0.49% | 10,436 | 12.83% | Toole | 5,324 | 12 | 0.22% | 395 | 7.42% |
| Chouteau | 5,813 | 6 | 0.10% | 325 | 5.59% | Treasure | 718 | 2 | 0.30% | 49 | 6.85% |
| Custer | 11,699 | 11 | 0.10% | 1,056 | 9.03% | Valley | 7,369 | 90 | 1.23% | 893 | 12.12% |
| Daniels | 1,751 | 2 | 0.10% | 57 | 3.25% | Wheatland | 2,168 | 2 | 0.11% | 146 | 6.74% |
| Dawson | 8,966 | 13 | 0.14% | 503 | 5.61% | Wibaux | 1,017 | 0 | 0.03% | 32 | 3.18% |
| Deer Lodge | 9,298 | 74 | 0.79% | 1,298 | 13.96% | Yellowstone | 147,972 | 1,282 | 0.87% | 17,652 | 11.93% |
| Fallon | 2,890 | 7 | 0.23% | 86 | 2.98% | State Total | 989,415 | 8,162 | 0.82% | 126,547 | 12.79% |
| Fergus | 11,586 | 19 | 0.16% | 937 | 8.09% | | | | | | |
| Flathead | 90,928 | 492 | 0.54% | 12,913 | 14.20% | | | | | | |
| Gallatin | 89,513 | 218 | 0.24% | 5,606 | 6.26% | | | | | | |
| Garfield | 1,206 | 0 | 0.00% | 46 | 3.77% | | | | | | |
| Glacier | 13,399 | 835 | 6.23% | 4,940 | 36.87% | | | | | | |
| Golden Valley | 884 | 5 | 0.57% | 66 | 7.43% | | | | | | |
| Granite | 3,079 | 4 | 0.13% | 211 | 6.84% | | | | | | |
| Hill | 16,096 | 49 | 0.30% | 3,153 | 19.59% | | | | | | |
| Jefferson | 11,406 | 41 | 0.36% | 783 | 6.87% | | | | | | |
| Judith Basin | 2,072 | 1 | 0.04% | 81 | 3.91% | | | | | | |
| Lake | 28,746 | 254 | 0.88% | 5,756 | 20.02% | | | | | | |
| Lewis & Clark | 63,395 | 458 | 0.72% | 6,960 | 10.98% | | | | | | |
| Liberty | 2,339 | 0 | 0.00% | 72 | 3.09% | | | | | | |
| Lincoln | 7,691 | 163 | 2.12% | 3,290 | 42.78% | | | | | | |
| Madison | 19,687 | 13 | 0.06% | 333 | 1.69% | | | | | | |
| McCone | 1,734 | 2 | 0.12% | 34 | 1.98% | | | | | | |
| Meagher | 1,891 | 5 | 0.24% | 196 | 10.34% | | | | | | |
| Mineral | 4,223 | 28 | 0.67% | 858 | 20.33% | | | | | | |
| Missoula | 109,299 | 539 | 0.49% | 15,484 | 14.17% | | | | | | |
| Musselshell | 4,538 | 24 | 0.54% | 628 | 13.84% | | | | | | |
| Park | 15,636 | 79 | 0.50% | 1,638 | 10.48% | | | | | | |
| Petroleum | 494 | 3 | 0.61% | 31 | 6.24% | | | | | | |
| Phillips | 4,253 | 8 | 0.20% | 417 | 9.80% | | | | | | |
| Pondera | 6,153 | 100 | 1.63% | 964 | 15.66% | | | | | | |
| Powder River | 1,743 | 1 | 0.04% | 38 | 2.20% | | | | | | |
| Powell | 7,027 | 60 | 0.85% | 749 | 10.66% | | | | | | |
| Prairie | 1,179 | 2 | 0.15% | 47 | 4.00% | | | | | | |
| Ravalli | 40,212 | 136 | 0.34% | 5,481 | 13.63% | | | | | | |
| Richland | 9,746 | 6 | 0.06% | 348 | 3.57% | | | | | | |
| Roosevelt | 10,425 | 598 | 5.74% | 3,240 | 31.08% | | | | | | |
| Rosebud | 9,233 | 444 | 4.81% | 2,260 | 24.48% | | | | | | |



*Population data based on 2010 Census tables for Montana from the Bureau of Labor Statistics.

TABLE 8. * NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) AND VALUE OF SNAP ISSUED, BY COUNTY FISCAL YEAR 2012

| COUNTY | AVERAGE | AVERAGE | AVERAGE | AVERAGE | TOTAL VALUE OF SNAP | *** AVERAGE VALUE *** OF SNAP | |
|--------------------|----------------------------|----------------------------|---------------------------------------|---------------------------------------|---------------------------|----------------------------------|------------------|
| | HOUSEHOLDS PER MONTH | RECIPIENTS PER MONTH | PUB ASSIST HOUSEHOLDS PER MONTH | NON ASSIST HOUSEHOLDS PER MONTH | | PER CASE | PER RECIPIENT |
| BEAVERHEAD..... | 427 | 883 | 98 | 330 | \$1,362,634 | \$265.78 | \$128.55 |
| BIG HORN..... | 1,408 | 4,139 | 230 | 1,178 | \$6,645,246 | \$393.23 | \$133.81 |
| BLAINE..... | 520 | 1,406 | 110 | 410 | \$2,177,667 | \$349.32 | \$129.10 |
| BROADWATER..... | 232 | 524 | 42 | 190 | \$776,349 | \$279.36 | \$123.58 |
| CARBON | 331 | 703 | 21 | 310 | \$996,704 | \$251.25 | \$118.08 |
| CARTER | 10 | 21 | 1 | 9 | \$31,792 | \$262.74 | \$129.24 |
| CASCADE..... | 5,028 | 10,436 | 755 | 4,273 | \$15,464,891 | \$256.30 | \$123.48 |
| CHOUTEAU..... | 132 | 325 | 21 | 112 | \$423,127 | \$266.62 | \$108.52 |
| CUSTER..... | 519 | 1,056 | 102 | 417 | \$1,412,612 | \$226.63 | \$111.43 |
| DANIELS..... | 30 | 57 | 6 | 24 | \$84,227 | \$235.27 | \$123.50 |
| DAWSON..... | 247 | 503 | 48 | 200 | \$683,371 | \$230.48 | \$113.20 |
| DEER LODGE..... | 700 | 1,298 | 139 | 561 | \$1,980,839 | \$235.95 | \$127.18 |
| FALLON..... | 43 | 86 | 3 | 40 | \$117,132 | \$224.82 | \$113.17 |
| FERGUS..... | 451 | 937 | 74 | 377 | \$1,255,093 | \$232.04 | \$111.58 |
| FLATHEAD..... | 5,645 | 12,913 | 581 | 5,065 | \$19,743,244 | \$291.43 | \$127.41 |
| GALLATIN..... | 2,545 | 5,606 | 230 | 2,315 | \$8,675,766 | \$284.08 | \$128.97 |
| GARFIELD..... | 19 | 46 | 1 | 18 | \$60,601 | \$270.54 | \$110.99 |
| GLACIER..... | 2,207 | 4,940 | 495 | 1,712 | \$8,506,909 | \$321.19 | \$143.49 |
| GOLDEN VALLEY.... | 35 | 66 | 8 | 27 | \$95,430 | \$225.60 | \$121.10 |
| GRANITE..... | 96 | 211 | 11 | 84 | \$291,282 | \$254.17 | \$115.22 |
| HILL..... | 1,246 | 3,153 | 213 | 1,033 | \$4,977,616 | \$332.95 | \$131.54 |
| JEFFERSON..... | 357 | 783 | 57 | 301 | \$1,176,676 | \$274.41 | \$125.18 |
| JUDITH BASIN..... | 42 | 81 | 4 | 37 | \$104,464 | \$208.93 | \$107.36 |
| LAKE..... | 2,382 | 5,756 | 291 | 2,091 | \$9,280,210 | \$324.69 | \$134.35 |
| LEWIS & CLARK..... | 3,389 | 6,960 | 670 | 2,719 | \$10,651,213 | \$261.90 | \$127.53 |
| LIBERTY..... | 31 | 72 | 6 | 25 | \$109,780 | \$297.51 | \$126.77 |
| LINCOLN..... | 1,683 | 3,290 | 349 | 1,334 | \$5,163,373 | \$255.74 | \$130.77 |
| MADISON..... | 153 | 333 | 25 | 129 | \$506,968 | \$275.68 | \$126.81 |
| MCCONE..... | 11 | 34 | 1 | 10 | \$43,324 | \$320.92 | \$105.16 |

TABLE 8. * NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) AND VALUE OF SNAP ISSUED, BY COUNTY FISCAL YEAR 2012

| COUNTY | AVERAGE | AVERAGE | AVERAGE | AVERAGE | TOTAL VALUE OF SNAP | *** AVERAGE VALUE *** OF SNAP | |
|-------------------------|----------------------------|----------------------------|---------------------------------------|---------------------------------------|---------------------------|----------------------------------|------------------|
| | HOUSEHOLDS PER MONTH | RECIPIENTS PER MONTH | PUB ASSIST HOUSEHOLDS PER MONTH | NON ASSIST HOUSEHOLDS PER MONTH | | PER CASE | PER RECIPIENT |
| MEAGHER | 98 | 196 | 15 | 83 | \$258,338 | \$219.30 | \$110.07 |
| MINERAL..... | 441 | 858 | 74 | 367 | \$1,343,864 | \$254.09 | \$130.47 |
| MISSOULA..... | 8,225 | 15,484 | 1,083 | 7,142 | \$24,598,518 | \$249.22 | \$132.39 |
| MUSSELSHELL..... | 293 | 628 | 44 | 250 | \$952,257 | \$270.53 | \$126.33 |
| PARK..... | 900 | 1,638 | 110 | 790 | \$2,568,782 | \$237.85 | \$130.65 |
| PETROLEUM..... | 11 | 31 | 1 | 10 | \$40,954 | \$310.26 | \$110.69 |
| PHILLIPS..... | 190 | 417 | 28 | 162 | \$615,434 | \$269.93 | \$122.99 |
| PONDERA..... | 399 | 964 | 82 | 317 | \$1,463,485 | \$305.47 | \$126.57 |
| POWDER RIVER..... | 13 | 38 | 1 | 12 | \$54,990 | \$343.69 | \$119.28 |
| POWELL..... | 341 | 749 | 39 | 302 | \$1,109,563 | \$270.89 | \$123.49 |
| PRAIRIE..... | 26 | 47 | 6 | 20 | \$63,721 | \$206.22 | \$112.58 |
| RAVALLI..... | 2,537 | 5,481 | 305 | 2,232 | \$8,370,681 | \$274.96 | \$127.27 |
| RICHLAND..... | 163 | 348 | 32 | 130 | \$490,486 | \$251.40 | \$117.54 |
| ROOSEVELT..... | 1,346 | 3,240 | 95 | 1,251 | \$5,345,054 | \$330.98 | \$137.48 |
| ROSEBUD..... | 811 | 2,260 | 112 | 699 | \$3,570,035 | \$366.91 | \$131.63 |
| SANDERS..... | 827 | 1,719 | 116 | 711 | \$2,636,565 | \$265.73 | \$127.81 |
| SHERIDAN..... | 94 | 179 | 26 | 68 | \$224,255 | \$198.81 | \$104.26 |
| SILVER BOW..... | 2,768 | 5,304 | 483 | 2,285 | \$8,081,142 | \$243.28 | \$126.96 |
| STILLWATER..... | 262 | 626 | 39 | 223 | \$889,552 | \$282.85 | \$118.39 |
| SWEETGRASS..... | 66 | 139 | 8 | 57 | \$218,436 | \$277.91 | \$131.19 |
| TETON..... | 192 | 414 | 31 | 161 | \$621,065 | \$269.21 | \$124.99 |
| TOOLE..... | 197 | 395 | 41 | 156 | \$561,272 | \$237.22 | \$118.34 |
| TREASURE..... | 17 | 49 | 5 | 12 | \$66,415 | \$335.43 | \$112.57 |
| VALLEY..... | 422 | 893 | 54 | 368 | \$1,308,428 | \$258.58 | \$122.07 |
| WHEATLAND..... | 69 | 146 | 9 | 60 | \$204,858 | \$247.11 | \$116.79 |
| WIBAUX..... | 16 | 32 | 5 | 11 | \$47,614 | \$251.93 | \$122.72 |
| YELLOWSTONE..... | 8,277 | 17,652 | 1,225 | 7,051 | \$26,936,621 | \$271.21 | \$127.17 |
| STATE TOTAL..... | 0 | 0 | 0 | 0 | \$195,440,925 | \$276.43 | \$128.70 |

**TABLE 9: DEVELOPMENTAL DISABILITIES:
INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE**

STATE FISCAL YEAR ENDING JUNE 30, 2012

| SERVICE | CONTRACTED INDIVIDUALS AT BEGINNING OF YEAR | UNDUPLICATED TOTAL INDIVIDUALS SERVED IN YEAR | SNAPSHOT ON JUNE 30 | NUMBER OF SERVICE CORPORATIONS | TOTAL EXPENDED FOR YEAR |
|--|---|---|------------------------|--------------------------------------|-------------------------------|
| Children's Autism Waiver - Self Directed | 10 | 14 | 10 | 1 | \$9,926.80 |
| Community Supports - Self Directed | 4 | 4 | 3 | 1 | \$11,923.22 |
| Children's Autism Waiver | 43 | 64 | 48 | 8 | \$1,315,934.53 |
| Community Supports ISA | 326 | 348 | 329 | 40 | \$1,952,343.30 |
| Evaluation & Diagnosis Service | 73 | 627 | 100 | 3 | \$874,798.11 |
| FES Program | 567 | 769 | 462 | 6 | \$1,941,800.47 |
| Group Living | 842 | 905 | 860 | 28 | \$40,826,392.60 |
| Group Work/Day | 1510 | 1605 | 1516 | 38 | \$20,686,486.79 |
| ICP Temporary Service Increase | 17 | 76 | 45 | 28 | \$413,864.04 |
| IDEA Part C | 899 | 1624 | 762 | 7 | \$4,171,059.34 |
| Individualized Living | 940 | 1066 | 992 | 45 | \$14,971,441.15 |
| Individualized Supports | 447 | 575 | 544 | 30 | \$810,143.14 |
| Individualized Work/Day | 144 | 165 | 151 | 21 | \$842,037.99 |
| PASARR Services | 160 | 197 | 163 | 2 | \$163,980.00 |
| Personal Services | 334 | 419 | 383 | 34 | \$2,592,934.22 |
| Self directed Service | 180 | 208 | 188 | 1 | \$1,236,607.82 |
| Therapies | 148 | 166 | 160 | 22 | \$758,745.30 |
| Transportation - ICP | 1981 | 2103 | 2013 | 55 | \$2,422,785.45 |
| Waiver Children's Case Mgmt | 299 | 353 | 332 | 8 | \$1,255,652.63 |
| CASE MANAGEMENT SERVICES | NOT RELEVANT | NOT RELEVANT | NOT RELEVANT | 4 | \$4,243,584.15 |
| DENTAL | NOT RELEVANT | NOT RELEVANT | NOT RELEVANT | 1 | \$30,971.00 |
| ===== | ===== | ===== | ===== | ===== | ===== |
| | 8,924 | 11,292 | 9061 | NOT RELEVANT | \$101,533,412.05 |
| | 4,232 | 5,461 | 4063 | 63 | |

Source: AWACS DDP

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES PROGRAM CONTRACTS FOR SERVICES FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES IN OVER 235 COMMUNITIES THROUGHOUT MONTANA. THESE SERVICES STRIVE TO PROVIDE THE OPPORTUNITIES, SUPPORT , TRAINING AND EDUCATION TO INDIVIDUALS, THEIR FAMILIES AND COMMUNITIES. THE GOAL IS TO ENABLE INDIVIDUALS TO HAVE OPPORTUNITIES AND CHOICES WHICH SUPPORT A MORE NORMAL LIFE. THE SERVICE SYSTEM IS BASED ON PRIVATE, LOCALLY-CONTROLLED, NON-PROFIT AGENCIES WHICH CLOSELY MANAGE THE SERVICES TO MEET THE NEEDS OF THEIR COMMUNITIES.

| SUMMARY | | | | | | | | | | | County TOTALS | | |
|----------------------|----------------------------|---------------------|------------|-----------------------|-------------|-----------------------|-------------|------------------------|-----------|--------------------|---------------|-------------|------------------------|
| CountyName | Working Caretaker Relative | | CPS | | TANF | | NT | | Tribal IV | | Children | Families | Expenditures |
| Beaverhead | 3 | \$6,329.30 | 2 | \$4,241.50 | 22 | \$30,332.45 | 44 | \$71,300.36 | 0 | \$0.00 | 63 | 39 | \$112,203.61 |
| Big Horn | 11 | \$20,417.01 | 11 | \$31,293.60 | 119 | \$161,918.52 | 131 | \$191,595.53 | 9 | \$20,892.22 | 254 | 129 | \$426,116.88 |
| Blaine | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 11 | \$18,600.04 | 0 | \$0.00 | 11 | 8 | \$18,600.04 |
| Broadwater | 1 | \$1,021.30 | 0 | \$0.00 | 4 | \$2,685.82 | 7 | \$5,804.21 | 0 | \$0.00 | 9 | 6 | \$9,511.33 |
| Carbon | 0 | \$0.00 | 4 | \$10,002.23 | 11 | \$11,038.51 | 45 | \$72,187.19 | 0 | \$0.00 | 59 | 31 | \$93,227.93 |
| Carter | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | | \$0.00 |
| Cascade | 6 | \$17,350.14 | 230 | \$611,023.13 | 237 | \$299,943.19 | 916 | \$1,943,508.08 | 0 | \$0.00 | 1276 | 845 | \$2,871,824.54 |
| Chouteau | 0 | \$0.00 | 0 | \$0.00 | 2 | \$3,072.20 | 10 | \$11,599.94 | 0 | \$0.00 | 12 | 7 | \$14,672.14 |
| Custer | 0 | \$0.00 | 30 | \$29,636.22 | 17 | \$10,922.51 | 177 | \$336,551.76 | 0 | \$0.00 | 207 | 139 | \$377,110.49 |
| Daniels | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$342.00 | 0 | \$0.00 | 1 | 1 | \$342.00 |
| Dawson | 0 | \$0.00 | 37 | \$51,885.01 | 9 | \$8,633.89 | 98 | \$175,094.47 | 0 | \$0.00 | 128 | 98 | \$235,613.37 |
| Deer Lodge | 0 | \$0.00 | 9 | \$20,364.90 | 25 | \$29,542.60 | 67 | \$114,875.36 | 0 | \$0.00 | 96 | 55 | \$164,782.86 |
| Fallon | 0 | \$0.00 | 3 | \$5,326.04 | 7 | \$1,490.10 | 4 | \$13,419.60 | 0 | \$0.00 | 13 | 8 | \$20,235.74 |
| Fergus | 0 | \$0.00 | 5 | \$4,306.65 | 13 | \$8,032.99 | 80 | \$154,190.94 | 0 | \$0.00 | 92 | 59 | \$166,530.58 |
| Flathead | 8 | \$20,669.74 | 15 | \$32,427.82 | 201 | \$279,571.84 | 440 | \$911,256.65 | 0 | \$0.00 | 613 | 371 | \$1,243,926.05 |
| Gallatin | 6 | \$12,923.50 | 32 | \$78,134.55 | 139 | \$245,490.32 | 690 | \$1,896,641.90 | 0 | \$0.00 | 796 | 531 | \$2,233,190.27 |
| Garfield | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 7 | \$9,673.18 | 0 | \$0.00 | 7 | 3 | \$9,673.18 |
| Glacier | 0 | \$0.00 | 3 | \$603.53 | 21 | \$33,403.37 | 10 | \$16,943.44 | 0 | \$0.00 | 33 | 28 | \$50,950.34 |
| Golden Valley | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | | \$0.00 |
| Granite | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 7 | \$6,111.50 | 0 | \$0.00 | 7 | 2 | \$6,111.50 |
| Hill | 1 | \$229.40 | 16 | \$33,282.05 | 37 | \$36,872.36 | 180 | \$373,887.42 | 0 | \$0.00 | 219 | 136 | \$444,271.23 |
| Jefferson | 4 | \$11,090.60 | 0 | \$0.00 | 3 | \$5,580.38 | 21 | \$21,069.52 | 0 | \$0.00 | 28 | 18 | \$37,740.50 |
| Judith Basin | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 8 | \$4,116.00 | 0 | \$0.00 | 8 | 5 | \$4,116.00 |
| Lake | 11 | \$27,828.53 | 9 | \$23,332.64 | 139 | \$191,454.66 | 228 | \$479,343.00 | 17 | \$45,091.08 | 379 | 225 | \$767,049.91 |
| Lewis And Clark | 13 | \$28,991.65 | 48 | \$93,603.90 | 197 | \$328,618.58 | 330 | \$519,808.76 | 0 | \$0.00 | 511 | 346 | \$971,022.89 |
| Liberty | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | | \$0.00 |
| Lincoln | 4 | \$7,573.90 | 10 | \$17,170.13 | 72 | \$88,384.54 | 69 | \$109,090.16 | 0 | \$0.00 | 130 | 82 | \$222,218.73 |
| Madison | 0 | \$0.00 | 0 | \$0.00 | 5 | \$14,702.50 | 4 | \$4,355.60 | 0 | \$0.00 | 9 | 5 | \$19,058.10 |
| McCone | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 11 | \$12,538.49 | 0 | \$0.00 | 11 | 6 | \$12,538.49 |
| Meagher | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 4 | \$2,401.95 | 0 | \$0.00 | 4 | 2 | \$2,401.95 |
| Mineral | 0 | \$0.00 | 8 | \$2,719.09 | 8 | \$5,335.54 | 18 | \$35,037.76 | 0 | \$0.00 | 34 | 23 | \$43,092.39 |
| Missoula | 9 | \$20,508.08 | 80 | \$194,502.33 | 333 | \$448,645.64 | 1112 | \$2,519,411.35 | 0 | \$0.00 | 1376 | 897 | \$3,183,067.40 |
| Musselshell | 0 | \$0.00 | 2 | \$11,027.10 | 13 | \$5,867.90 | 7 | \$5,688.75 | 0 | \$0.00 | 20 | 16 | \$22,583.75 |
| Park | 2 | \$770.38 | 18 | \$43,309.00 | 48 | \$76,401.35 | 98 | \$285,495.01 | 0 | \$0.00 | 153 | 102 | \$405,975.74 |
| Petroleum | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | | \$0.00 |
| Phillips | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 23 | \$45,042.51 | 0 | \$0.00 | 23 | 11 | \$45,042.51 |
| Pondera | 2 | \$782.00 | 24 | \$80,103.98 | 4 | \$4,171.46 | 24 | \$39,434.08 | 0 | \$0.00 | 48 | 39 | \$124,491.52 |
| Powder River | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 6 | \$3,979.76 | 0 | \$0.00 | 6 | 3 | \$3,979.76 |
| Powell | 0 | \$0.00 | 5 | \$5,213.75 | 25 | \$26,688.59 | 37 | \$74,546.86 | 0 | \$0.00 | 55 | 36 | \$106,449.20 |
| Prairie | 0 | \$0.00 | 1 | \$4,393.60 | 4 | \$1,170.72 | 4 | \$8,591.20 | 0 | \$0.00 | 9 | 4 | \$14,155.52 |
| Ravalli | 2 | \$2,772.26 | 23 | \$60,334.61 | 51 | \$61,736.29 | 320 | \$790,700.84 | 0 | \$0.00 | 373 | 215 | \$915,544.00 |
| Richland | 0 | \$0.00 | 20 | \$48,252.53 | 0 | \$0.00 | 70 | \$174,523.96 | 0 | \$0.00 | 84 | 52 | \$222,776.49 |
| Roosevelt | 3 | \$2,454.65 | 52 | \$125,408.29 | 33 | \$61,217.08 | 26 | \$65,191.53 | 0 | \$0.00 | 107 | 83 | \$254,271.55 |
| Rosebud | 1 | \$3,212.00 | 2 | \$2,097.20 | 16 | \$8,163.83 | 37 | \$40,481.53 | 0 | \$0.00 | 51 | 28 | \$53,954.56 |
| Sanders | 0 | \$0.00 | 2 | \$598.50 | 4 | \$2,238.75 | 25 | \$35,045.57 | 0 | \$0.00 | 27 | 13 | \$37,882.82 |
| Sheridan | 1 | \$519.00 | 0 | \$0.00 | 0 | \$0.00 | 15 | \$20,810.79 | 0 | \$0.00 | 16 | 8 | \$21,329.79 |
| Silver Bow | 5 | \$8,662.80 | 43 | \$101,469.42 | 167 | \$179,500.73 | 415 | \$863,356.38 | 0 | \$0.00 | 564 | 340 | \$1,152,989.33 |
| Stillwater | 0 | \$0.00 | 0 | \$0.00 | 15 | \$17,421.69 | 30 | \$50,551.13 | 0 | \$0.00 | 39 | 20 | \$67,972.82 |
| Sweet Grass | 0 | \$0.00 | 0 | \$0.00 | 1 | \$401.88 | 8 | \$8,718.50 | 0 | \$0.00 | 9 | 5 | \$9,120.38 |
| Teton | 0 | \$0.00 | 0 | \$0.00 | 10 | \$8,575.07 | 14 | \$16,833.08 | 0 | \$0.00 | 22 | 14 | \$25,408.15 |
| Toole | 0 | \$0.00 | 0 | \$0.00 | 11 | \$3,895.13 | 13 | \$25,202.97 | 0 | \$0.00 | 24 | 10 | \$29,098.10 |
| Treasure | 0 | \$0.00 | 0 | \$0.00 | 0 | \$0.00 | 1 | \$1,520.10 | 0 | \$0.00 | 1 | 1 | \$1,520.10 |
| Valley | 1 | \$1,890.48 | 23 | \$58,627.85 | 15 | \$8,115.50 | 59 | \$95,386.29 | 0 | \$0.00 | 85 | 57 | \$164,020.12 |
| Wheatland | 0 | \$0.00 | 0 | \$0.00 | 1 | \$556.00 | 1 | \$2,200.75 | 0 | \$0.00 | 2 | 2 | \$2,756.75 |
| Wibaux | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | | \$0.00 |
| Yellowstone | 45 | \$99,973.12 | 179 | \$547,052.80 | 741 | \$1,318,941.29 | 1953 | \$5,259,865.60 | 8 | \$10,345.30 | 2556 | 1538 | \$7,236,178.11 |
| Undetermined | 0 | \$0.00 | 0 | \$0.00 | 3 | \$1,923.25 | 4 | \$3,564.75 | 0 | \$0.00 | 3 | 2 | \$5,488.00 |
| TOTALS | 139 | \$295,969.84 | 923 | \$2,331,743.95 | 2724 | \$4,032,659.02 | 7722 | \$17,947,488.10 | 34 | \$76,328.60 | 10352 | 6522 | \$24,684,189.51 |
| Family TOTALS | 88 | | 923 | | 1561 | | 4455 | | 34 | | 6522 | | |

*CPS includes TANF and Non-TANF child care participants.

**Children counts are unduplicated by country and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml>--Data & Resources, Statistical Information, FAIM Statistics

The Data shown is extracted from the CCUBS system.

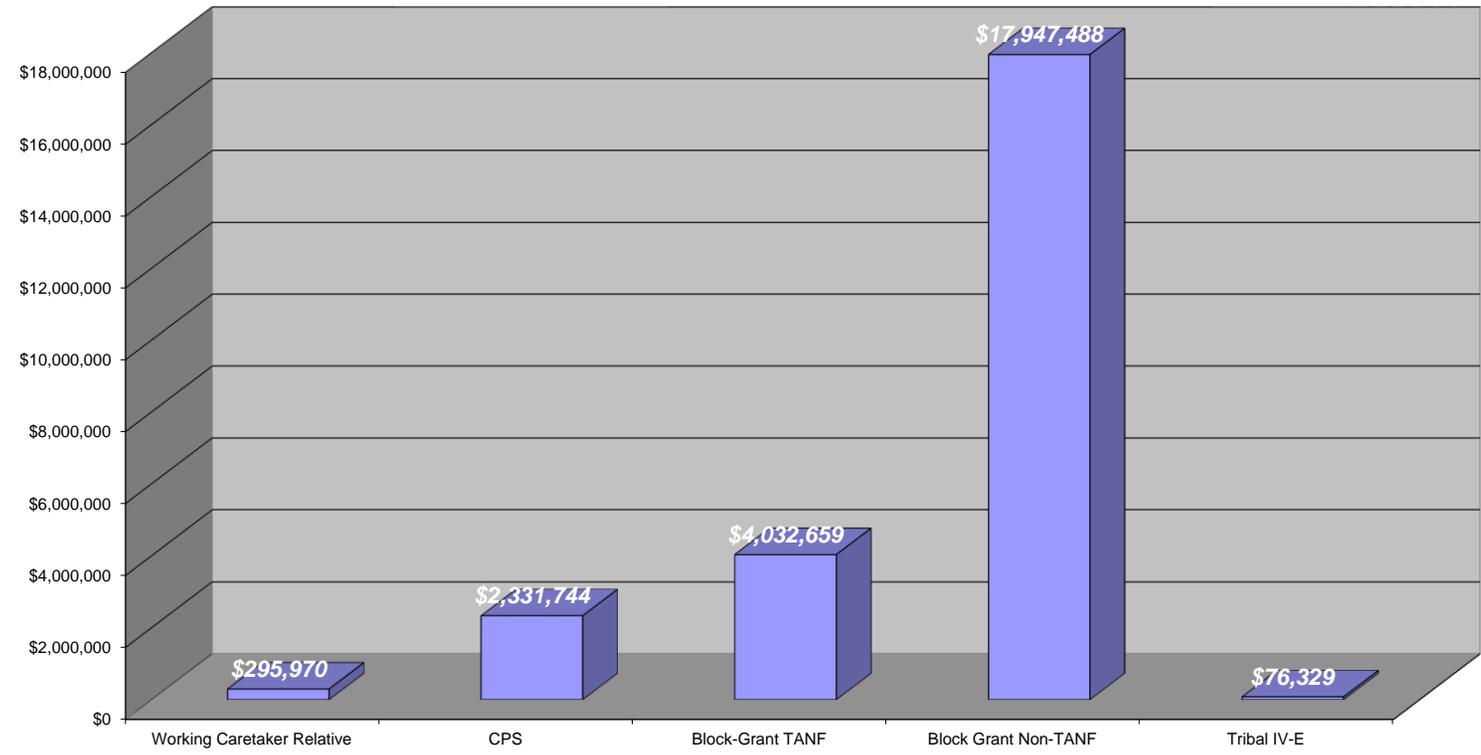
Day Care Program Description:

Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

SFY 2012 Expenditures by Category



**TABLE 11. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
STATE FISCAL YEAR ENDING JUNE 2012**

| COUNTY | HEAT ASSIST | | HANDICAPPED | SENIOR CIT. | HEAT ASSIST | HEAT ASSIST |
|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| | CASES | RECIPIENTS | CASES | CASES | PAYMENTS | OBLIGATIONS |
| BEAVERHEAD..... | 210 | 449 | 83 | 65 | \$129,657 | \$129,657 |
| BIG HORN..... | 484 | 1,539 | 130 | 150 | \$400,988 | \$400,988 |
| BLAINE..... | 89 | 196 | 42 | 33 | \$50,706 | \$50,706 |
| BROADWATER..... | 182 | 399 | 78 | 62 | \$166,600 | \$166,600 |
| CARBON | 219 | 399 | 83 | 93 | \$111,345 | \$111,345 |
| CARTER | 22 | 34 | 7 | 14 | \$24,035 | \$24,035 |
| CASCADE..... | 1,693 | 3,618 | 723 | 508 | \$824,223 | \$824,223 |
| CHOUTEAU..... | 57 | 130 | 25 | 24 | \$45,751 | \$45,751 |
| CUSTER..... | 215 | 434 | 107 | 83 | \$106,604 | \$106,604 |
| DANIELS..... | 31 | 58 | 10 | 19 | \$31,626 | \$31,626 |
| DAWSON..... | 146 | 310 | 58 | 64 | \$71,572 | \$71,572 |
| DEER LODGE..... | 307 | 634 | 129 | 106 | \$152,656 | \$152,656 |
| FALLON..... | 19 | 31 | 8 | 13 | \$7,299 | \$7,299 |
| FERGUS..... | 264 | 517 | 101 | 97 | \$143,775 | \$143,775 |
| FLATHEAD..... | 1,823 | 4,106 | 747 | 628 | \$965,068 | \$965,068 |
| GALLATIN..... | 1,261 | 3,207 | 390 | 198 | \$724,312 | \$724,312 |
| GARFIELD..... | 14 | 32 | 4 | 6 | \$9,500 | \$9,500 |
| GLACIER..... | 104 | 207 | 42 | 43 | \$50,346 | \$50,346 |
| GOLDEN VALLEY.... | 18 | 36 | 14 | 10 | \$16,103 | \$16,103 |
| GRANITE..... | 63 | 105 | 28 | 31 | \$33,584 | \$33,584 |
| HILL..... | 413 | 965 | 165 | 91 | \$218,054 | \$218,054 |
| JEFFERSON..... | 195 | 437 | 89 | 64 | \$135,308 | \$135,308 |
| JUDITH BASIN..... | 30 | 53 | 14 | 17 | \$24,927 | \$24,927 |
| LAKE..... | 631 | 1,332 | 280 | 251 | \$447,535 | \$447,535 |
| LEWIS & CLARK..... | 1,616 | 3,696 | 610 | 385 | \$886,523 | \$886,523 |
| LIBERTY..... | 22 | 51 | 12 | 10 | \$13,749 | \$13,749 |
| LINCOLN..... | 1,075 | 2,159 | 542 | 397 | \$707,254 | \$707,254 |
| MADISON..... | 120 | 246 | 42 | 56 | \$88,301 | \$88,301 |
| MCCONE..... | 21 | 46 | 8 | 12 | \$18,868 | \$18,868 |
| MEAGHER | 84 | 167 | 39 | 41 | \$77,474 | \$77,474 |
| MINERAL..... | 244 | 497 | 116 | 86 | \$193,434 | \$193,434 |
| MISSOULA..... | 2,931 | 6,764 | 1,055 | 587 | \$1,420,599 | \$1,420,599 |
| MUSSELSHELL..... | 187 | 403 | 79 | 76 | \$178,579 | \$178,579 |
| PARK..... | 419 | 857 | 148 | 125 | \$239,772 | \$239,772 |
| PETROLEUM..... | 13 | 32 | 4 | 5 | \$12,572 | \$12,572 |
| PHILLIPS..... | 100 | 193 | 35 | 50 | \$62,013 | \$62,013 |
| PONDERA..... | 195 | 440 | 88 | 68 | \$131,074 | \$131,074 |
| POWDER RIVER..... | 23 | 37 | 11 | 16 | \$17,503 | \$17,503 |
| POWELL..... | 186 | 378 | 80 | 72 | \$101,124 | \$101,124 |
| PRAIRIE..... | 29 | 54 | 17 | 17 | \$18,999 | \$18,999 |

**TABLE 11. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
STATE FISCAL YEAR ENDING JUNE 2012**

| COUNTY | HEAT ASSIST | | HANDICAPPED | SENIOR CIT. | HEAT ASSIST | HEAT ASSIST |
|-------------------------|--------------------|-------------------|--------------------|--------------------|-----------------------|---------------------|
| | CASES | RECIPIENTS | CASES | CASES | PAYMENTS | OBLIGATIONS |
| RAVALLI..... | 1,170 | 2,506 | 402 | 424 | \$687,315 | \$687,315 |
| RICHLAND..... | 108 | 185 | 45 | 58 | \$58,113 | \$58,113 |
| ROOSEVELT..... | 56 | 109 | 23 | 26 | \$37,277 | \$37,277 |
| ROSEBUD..... | 90 | 178 | 33 | 34 | \$55,883 | \$55,883 |
| SANDERS..... | 514 | 1,014 | 243 | 238 | \$371,672 | \$371,672 |
| SHERIDAN..... | 63 | 115 | 27 | 28 | \$55,171 | \$55,171 |
| SILVER BOW..... | 1,593 | 3,425 | 598 | 410 | \$785,408 | \$785,408 |
| STILLWATER..... | 104 | 214 | 45 | 44 | \$52,714 | \$52,714 |
| SWEETGRASS..... | 48 | 82 | 16 | 21 | \$21,079 | \$21,079 |
| TETON..... | 145 | 314 | 57 | 64 | \$107,474 | \$107,474 |
| TOOLE..... | 77 | 126 | 44 | 32 | \$39,901 | \$39,901 |
| TREASURE..... | 13 | 17 | 8 | 9 | \$8,462 | \$8,462 |
| VALLEY..... | 138 | 262 | 72 | 64 | \$75,117 | \$75,117 |
| WHEATLAND..... | 44 | 79 | 18 | 26 | \$22,009 | \$22,009 |
| WIBAUX..... | 17 | 20 | 7 | 12 | \$9,704 | \$9,704 |
| YELLOWSTONE..... | 2,858 | 6,652 | 1,153 | 754 | \$1,372,807 | \$1,372,807 |
| Unknown | 0 | 0 | 0 | 0 | \$0 | \$0 |
| STATE TOTAL..... | 22,793 | 50,546 | 9,034 | 6,917 | \$12,819,519 * | \$12,819,519 |

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

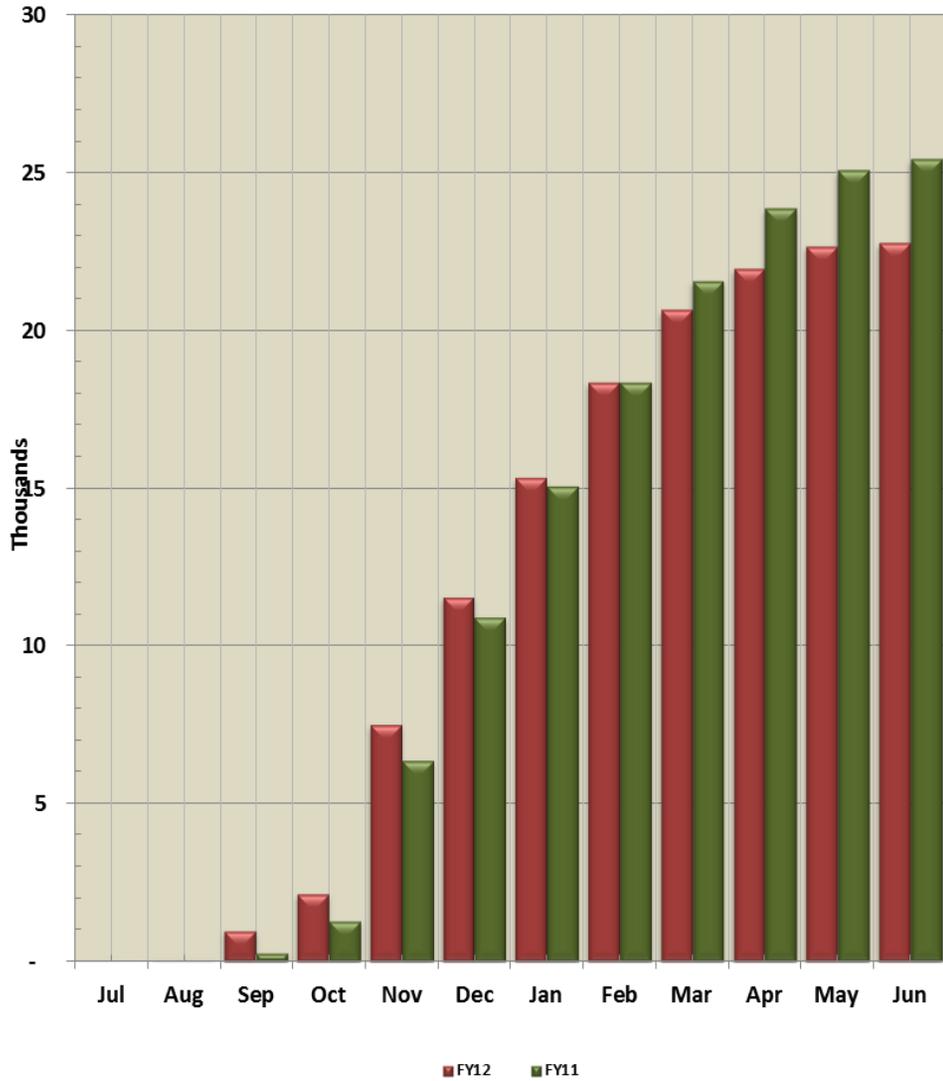
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

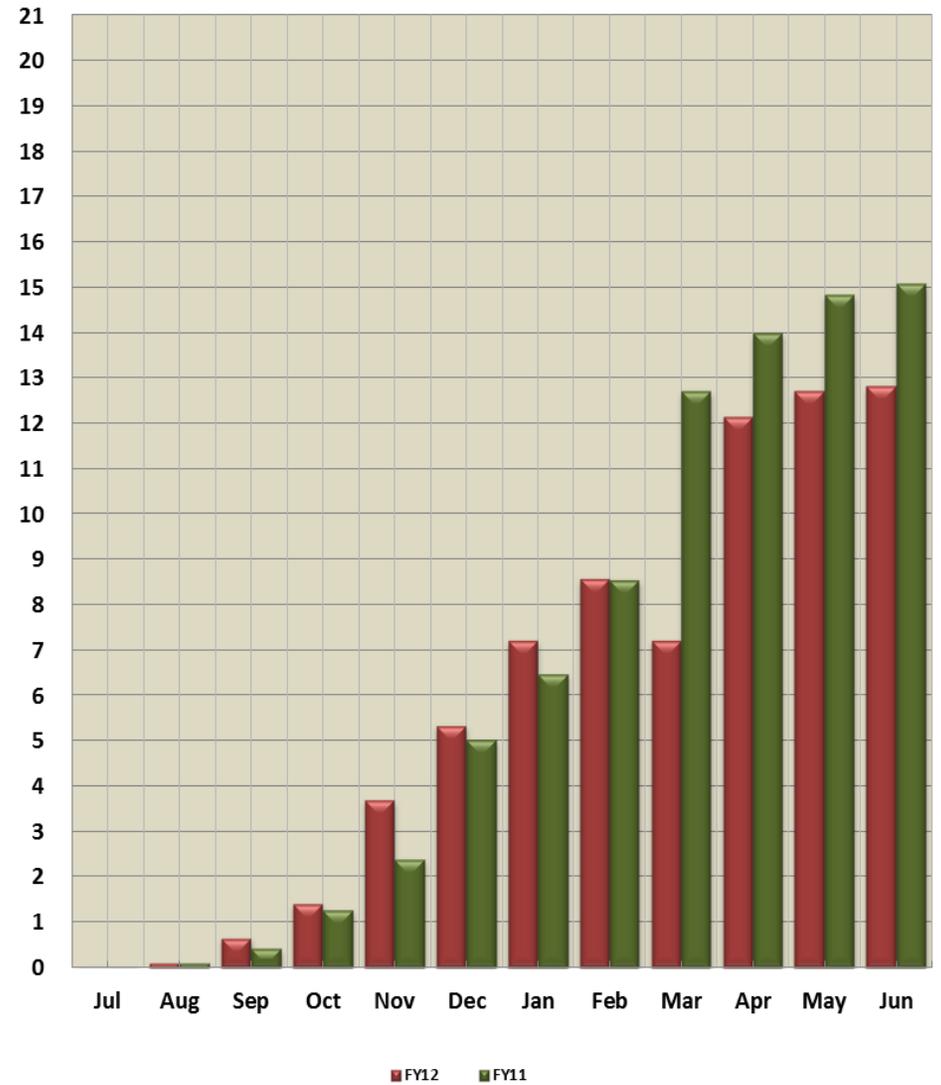
Figure 5

Fiscal Year 2012

Year-to-date LIEAP Cases



Year-to-date LIEAP Payments (millions)



**TABLE 12 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

| COUNTY | TOTAL | | VISION | | DENTAL | | |
|-----------------|----------------------|-----------------|-------------------|----------|---------|----------|-----------|
| | ENROLLED RECIP/MO | TOTAL AMOUNT | TOTAL RECIP/MO | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT |
| BEAVERHEAD..... | NA | \$44,948 | 22 | 3 | \$751 | 20 | \$44,197 |
| BIG HORN..... | | \$49,408 | 14 | 2 | \$769 | 12 | \$48,639 |
| BLAINE..... | | \$35,047 | 11 | 2 | \$481 | 10 | \$34,567 |
| BROADWATER..... | | \$17,808 | 9 | 1 | \$477 | 8 | \$17,330 |
| CARBON..... | | \$62,102 | 25 | 4 | \$1,130 | 21 | \$60,972 |
| CARTER..... | | \$9,611 | 4 | 0 | \$50 | 4 | \$9,561 |
| CASCADE..... | | \$349,408 | 128 | 19 | \$5,471 | 111 | \$343,937 |
| CHOUTEAU..... | | \$38,286 | 14 | 2 | \$705 | 12 | \$37,581 |
| CUSTER..... | | \$63,920 | 24 | 3 | \$865 | 21 | \$63,054 |
| DANIELS..... | | \$7,192 | 5 | 1 | \$326 | 4 | \$6,866 |
| DAWSON..... | | \$56,227 | 21 | 4 | \$1,102 | 18 | \$55,125 |
| DEER LODGE..... | | \$36,260 | 15 | 2 | \$600 | 14 | \$35,661 |
| FALLON..... | | \$34,872 | 11 | 1 | \$277 | 10 | \$34,595 |
| FERGUS..... | | \$118,329 | 45 | 5 | \$1,431 | 41 | \$116,898 |
| FLATHEAD..... | | \$826,052 | 289 | 25 | \$7,087 | 269 | \$818,965 |
| GALLATIN..... | | \$487,886 | 191 | 22 | \$6,204 | 172 | \$481,682 |
| GARFIELD..... | | \$7,530 | 3 | 0 | \$128 | 3 | \$7,402 |
| GLACIER..... | | \$62,306 | 23 | 5 | \$1,303 | 20 | \$61,003 |
| GOLDEN VALLEY.. | | \$10,866 | 3 | 1 | \$159 | 3 | \$10,707 |
| GRANITE..... | | \$13,010 | 5 | 0 | \$124 | 5 | \$12,886 |
| HILL..... | | \$103,487 | 35 | 6 | \$1,725 | 30 | \$101,762 |
| JEFFERSON..... | | \$54,965 | 22 | 3 | \$637 | 20 | \$54,328 |
| JUDITH BASIN.. | | \$10,113 | 5 | 1 | \$218 | 4 | \$9,895 |
| LAKE..... | | \$242,180 | 93 | 10 | \$2,943 | 84 | \$239,237 |
| LEWIS & CLARK.. | | \$390,163 | 136 | 14 | \$4,045 | 124 | \$386,118 |
| LIBERTY..... | | \$24,400 | 8 | 2 | \$444 | 7 | \$23,955 |
| LINCOLN..... | | \$142,725 | 48 | 6 | \$1,780 | 43 | \$140,946 |
| MADISON..... | | \$44,544 | 20 | 3 | \$849 | 18 | \$43,695 |
| MCCONE..... | | \$9,656 | 4 | 1 | \$331 | 3 | \$9,324 |
| MEAGHER..... | | \$27,900 | 10 | 2 | \$398 | 8 | \$27,502 |
| MINERAL..... | | \$33,974 | 10 | 1 | \$323 | 9 | \$33,651 |
| MISSOULA..... | | \$589,941 | 213 | 20 | \$5,904 | 197 | \$584,037 |
| MUSSELSHELL.... | | \$22,280 | 8 | 2 | \$617 | 6 | \$21,663 |

**TABLE 12 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

STATE FISCAL YEAR ENDING JUNE 2012

| COUNTY | TOTAL | TOTAL AMOUNT | TOTAL RECIP/MO | VISION | | DENTAL | |
|------------------------|----------------------|--------------------|-------------------|------------|-----------------|--------------|--------------------|
| | ENROLLED RECIP/MO | | | RECIP/MO | AMOUNT | RECIP/MO | AMOUNT |
| PARK..... | | \$108,155 | 40 | 6 | \$1,854 | 35 | \$106,301 |
| PETROLEUM..... | | \$6,528 | 3 | 0 | \$75 | 3 | \$6,453 |
| PHILLIPS..... | | \$25,146 | 9 | 1 | \$434 | 8 | \$24,712 |
| PONDERA..... | | \$61,946 | 24 | 4 | \$1,037 | 20 | \$60,909 |
| POWDER RIVER... | | \$6,468 | 3 | 0 | \$124 | 2 | \$6,343 |
| POWELL..... | | \$27,977 | 13 | 2 | \$453 | 12 | \$27,523 |
| PRAIRIE..... | | \$12,345 | 3 | 0 | \$63 | 3 | \$12,282 |
| RAVALLI..... | | \$355,647 | 130 | 14 | \$3,945 | 118 | \$351,702 |
| RICHLAND..... | | \$29,551 | 16 | 3 | \$802 | 13 | \$28,749 |
| ROOSEVELT..... | | \$35,357 | 15 | 2 | \$697 | 13 | \$34,660 |
| ROSEBUD..... | | \$20,496 | 8 | 2 | \$477 | 6 | \$20,019 |
| SANDERS..... | | \$65,606 | 24 | 3 | \$768 | 22 | \$64,838 |
| SHERIDAN..... | | \$14,967 | 6 | 1 | \$161 | 6 | \$14,806 |
| SILVER BOW..... | | \$113,295 | 45 | 7 | \$1,851 | 40 | \$111,443 |
| STILLWATER..... | | \$48,845 | 17 | 2 | \$401 | 16 | \$48,444 |
| SWEET GRASS.... | | \$29,762 | 13 | 1 | \$395 | 12 | \$29,368 |
| TETON..... | | \$54,489 | 20 | 3 | \$959 | 16 | \$53,529 |
| TOOLE..... | | \$37,806 | 17 | 4 | \$1,209 | 13 | \$36,597 |
| TREASURE..... | | \$6,989 | 3 | 1 | \$202 | 2 | \$6,786 |
| VALLEY..... | | \$24,690 | 12 | 3 | \$851 | 9 | \$23,840 |
| WHEATLAND..... | | \$31,902 | 9 | 2 | \$577 | 7 | \$31,325 |
| WIBAUX..... | | \$4,756 | 1 | 0 | \$50 | 1 | \$4,706 |
| YELLOWSTONE.... | | \$804,990 | 281 | 41 | \$11,662 | 246 | \$793,327 |
| INSTITUTIONS... | | \$0 | 0 | 0 | \$0 | 0 | \$0 |
| NOCO BREAKDOWN. | | \$18,316 | 9 | 1 | \$270 | 8 | \$18,047 |
| STATE TOTAL.... | NA | \$5,973,423 | 2,197 | 274 | \$78,967 | 1,960 | \$5,894,455 |

*THE EXPENDITURES REPORTED ARE ONLY THOSE THAT GO THROUGH OUR CLAIMS SYSTEM. THE MAJOR EXPENDITURES ARE NOT INCLUDED IN THIS REPORT.

THIS REPORT DISPLAYS AVERAGE NUMBER OF RECIPS PER MONTH OF THE REPORT ING PERIOD ROUNDED TO AN INTEGER VALUE.

TABLE 13 STATE FUNDED MENTAL HEALTH (NON MEDICAID), AMOUNT
AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR ENDING JUNE 2012

| COUNTY | AVERAGE RECIPIENTS PER MONTH | AVERAGE PAYMENT PER RECIPIENT PER MONTH | TOTAL PAYMENTS DURING PERIOD | COUNTY | AVERAGE RECIPIENTS PER MONTH | AVERAGE PAYMENT PER RECIPIENT PER MONTH | TOTAL PAYMENTS DURING PERIOD |
|-----------------|------------------------------------|--|---------------------------------------|------------------------|------------------------------------|--|---------------------------------------|
| BEAVERHEAD..... | 16 | \$175 | \$33,952 | SANDERS..... | 14 | \$150 | \$24,974 |
| BIG HORN..... | 3 | \$189 | \$6,630 | SHERIDAN..... | 3 | \$143 | \$5,577 |
| BLAINE..... | 6 | \$201 | \$13,282 | SILVER BOW..... | 100 | \$229 | \$273,679 |
| BROADWATER..... | 3 | \$176 | \$5,468 | STILLWATER..... | 6 | \$102 | \$6,934 |
| CARBON..... | 9 | \$153 | \$17,037 | SWEET GRASS.... | 1 | \$151 | \$1,361 |
| CARTER..... | 1 | \$197 | \$1,579 | TETON..... | 4 | \$134 | \$5,631 |
| CASCADE..... | 109 | \$171 | \$223,652 | TOOLE..... | 5 | \$159 | \$9,385 |
| CHOUTEAU..... | 3 | \$297 | \$9,809 | TREASURE..... | 0 | \$0 | \$0 |
| CUSTER..... | 34 | \$170 | \$68,642 | VALLEY..... | 17 | \$158 | \$31,372 |
| DANIELS..... | 1 | \$106 | \$957 | WHEATLAND..... | 2 | \$201 | \$4,020 |
| DAWSON..... | 12 | \$199 | \$28,642 | WIBAUX..... | 1 | \$170 | \$2,215 |
| DEER LODGE..... | 44 | \$179 | \$94,052 | YELLOWSTONE.... | 195 | \$181 | \$423,836 |
| FALLON..... | 3 | \$210 | \$7,133 | INSTITUTIONS... | 0 | \$0 | \$0 |
| FERGUS..... | 9 | \$162 | \$17,640 | NOCO BREAKDOWN | 14 | \$218 | \$35,367 |
| FLATHEAD..... | 72 | \$209 | \$181,455 | | | | |
| GALLATIN..... | 127 | \$231 | \$352,452 | STATE TOTAL.... | 1,275 | \$201 | \$3,067,826 |
| GARFIELD..... | 1 | \$122 | \$2,081 | | | | |
| GLACIER..... | 3 | \$205 | \$8,404 | | | | |
| GOLDEN VALLEY.. | 0 | \$51 | \$51 | | | | |
| GRANITE..... | 1 | \$338 | \$5,401 | | | | |
| HILL..... | 33 | \$127 | \$50,196 | | | | |
| JEFFERSON..... | 6 | \$226 | \$16,275 | | | | |
| JUDITH BASIN... | 1 | \$270 | \$2,163 | | | | |
| LAKE..... | 20 | \$184 | \$43,463 | | | | |
| LEWIS & CLARK.. | 81 | \$199 | \$193,777 | | | | |
| LIBERTY..... | 1 | \$165 | \$1,651 | | | | |
| LINCOLN..... | 15 | \$176 | \$32,029 | | | | |
| MADISON..... | 7 | \$922 | \$71,926 | | | | |
| MCCONE..... | 0 | \$39 | \$197 | | | | |
| MEAGHER..... | 1 | \$132 | \$2,113 | | | | |
| MINERAL..... | 13 | \$212 | \$33,262 | | | | |
| MISSOULA..... | 143 | \$207 | \$354,047 | | | | |
| MUSSELSHELL.... | 10 | \$151 | \$18,715 | | | | |
| PARK..... | 25 | \$288 | \$85,154 | | | | |
| PETROLEUM..... | 0 | \$128 | \$128 | | | | |
| PHILLIPS..... | 4 | \$83 | \$4,334 | | | | |
| PONDERA..... | 6 | \$183 | \$12,065 | | | | |
| POWDER RIVER... | 1 | \$191 | \$2,289 | | | | |
| POWELL..... | 4 | \$148 | \$7,820 | | | | |
| PRAIRIE..... | 2 | \$145 | \$3,480 | | | | |
| RAVALLI..... | 60 | \$217 | \$157,010 | | | | |
| RICHLAND..... | 17 | \$203 | \$41,578 | | | | |
| ROOSEVELT..... | 4 | \$257 | \$12,323 | | | | |
| ROSEBUD..... | 7 | \$246 | \$19,161 | | | | |

TABLE 14 MEDICAID MENTAL HEALTH, AMOUNT
AND MONTHLY AVERAGES BY COUNTY

STATE FISCAL YEAR ENDING JUNE 2012

| COUNTY | AVERAGE RECIPIENTS PER MONTH | AVERAGE PAYMENT PER RECIPIENT PER MONTH | TOTAL PAYMENTS DURING PERIOD | COUNTY | AVERAGE RECIPIENTS PER MONTH | AVERAGE PAYMENT PER RECIPIENT PER MONTH | TOTAL PAYMENTS DURING PERIOD |
|-----------------|------------------------------------|--|---------------------------------------|------------------------|------------------------------------|--|---------------------------------------|
| BEAVERHEAD..... | 133 | \$570 | \$908,384 | SANDERS..... | 157 | \$344 | \$646,994 |
| BIG HORN..... | 89 | \$655 | \$697,645 | SHERIDAN..... | 16 | \$150 | \$28,241 |
| BLAINE..... | 48 | \$1,152 | \$669,478 | SILVER BOW..... | 783 | \$875 | \$8,220,972 |
| BROADWATER.... | 39 | \$576 | \$266,195 | STILLWATER..... | 75 | \$559 | \$504,826 |
| CARBON..... | 64 | \$619 | \$474,543 | SWEET GRASS.... | 10 | \$1,372 | \$168,779 |
| CARTER..... | 2 | \$134 | \$3,748 | TETON..... | 34 | \$571 | \$233,366 |
| CASCADE..... | 1210 | \$902 | \$13,096,705 | TOOLE..... | 40 | \$822 | \$393,829 |
| CHOUTEAU..... | 23 | \$377 | \$104,019 | TREASURE..... | 9 | \$526 | \$54,143 |
| CUSTER..... | 205 | \$919 | \$2,255,894 | VALLEY..... | 83 | \$480 | \$477,000 |
| DANIELS..... | 9 | \$730 | \$75,141 | WHEATLAND..... | 13 | \$441 | \$67,022 |
| DAWSON..... | 75 | \$1,012 | \$904,634 | WIBAUX..... | 1 | \$115 | \$1,722 |
| DEER LODGE.... | 216 | \$982 | \$2,539,006 | YELLOWSTONE.... | 2,163 | \$743 | \$19,298,616 |
| FALLON..... | 10 | \$879 | \$109,040 | INSTITUTIONS... | 0 | \$0 | \$0 |
| FERGUS..... | 135 | \$1,964 | \$3,178,197 | NOCO BREAKDOWN. | 21 | \$4,095 | \$1,007,393 |
| FLATHEAD..... | 961 | \$758 | \$8,750,668 | | | | |
| GALLATIN..... | 600 | \$607 | \$4,370,054 | STATE TOTAL.... | 12,215 | \$806 | \$118,130,293 |
| GARFIELD..... | 5 | \$227 | \$12,926 | | | | |
| GLACIER..... | 75 | \$1,628 | \$1,457,279 | | | | |
| GOLDEN VALLEY. | 4 | \$412 | \$21,425 | | | | |
| GRANITE..... | 17 | \$525 | \$108,579 | | | | |
| HILL..... | 210 | \$722 | \$1,821,587 | | | | |
| JEFFERSON..... | 129 | \$1,166 | \$1,804,377 | | | | |
| JUDITH BASIN.. | 9 | \$450 | \$48,598 | | | | |
| LAKE..... | 387 | \$717 | \$3,331,356 | | | | |
| LEWIS & CLARK.. | 959 | \$1,015 | \$11,680,662 | | | | |
| LIBERTY..... | 11 | \$493 | \$66,539 | | | | |
| LINCOLN..... | 305 | \$467 | \$1,706,766 | | | | |
| MADISON..... | 40 | \$525 | \$250,095 | | | | |
| MCCONE..... | 9 | \$263 | \$27,633 | | | | |
| MEAGHER..... | 18 | \$577 | \$126,960 | | | | |
| MINERAL..... | 76 | \$395 | \$358,281 | | | | |
| MISSOULA..... | 1,741 | \$781 | \$16,312,953 | | | | |
| MUSSELSHELL.... | 62 | \$272 | \$200,712 | | | | |
| PARK..... | 164 | \$649 | \$1,274,245 | | | | |
| PETROLEUM..... | 2 | \$127 | \$2,422 | | | | |
| PHILLIPS..... | 28 | \$447 | \$152,096 | | | | |
| PONDERA..... | 47 | \$692 | \$386,314 | | | | |
| POWDER RIVER.. | 6 | \$192 | \$14,043 | | | | |
| POWELL..... | 73 | \$914 | \$798,304 | | | | |
| PRAIRIE..... | 6 | \$654 | \$49,696 | | | | |
| RAVALLI..... | 469 | \$643 | \$3,618,387 | | | | |
| RICHLAND..... | 64 | \$829 | \$634,997 | | | | |
| ROOSEVELT..... | 98 | \$1,146 | \$1,340,484 | | | | |
| ROSEBUD..... | 79 | \$1,078 | \$1,016,328 | | | | |