MONTANA DPHHS

Healthy People. Healthy Communities.

Department of Public Health & Human Services

April 2013

State Fiscal Year 2013

STATISTICAL REPORT

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PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OFFICE OF BUDGET AND FINANCE DIVISION

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP): This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

***** Cases, recipients, and payments are derived from agency payrolls.

Questions contact HHSOBF@MT.GOV

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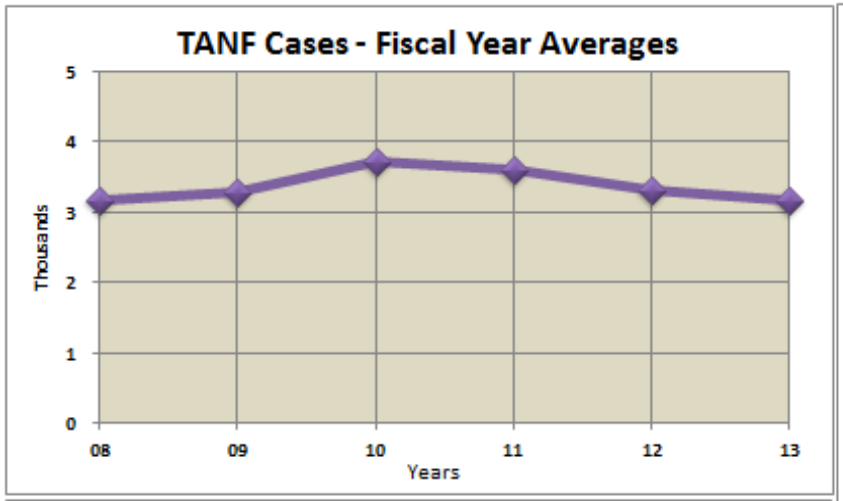
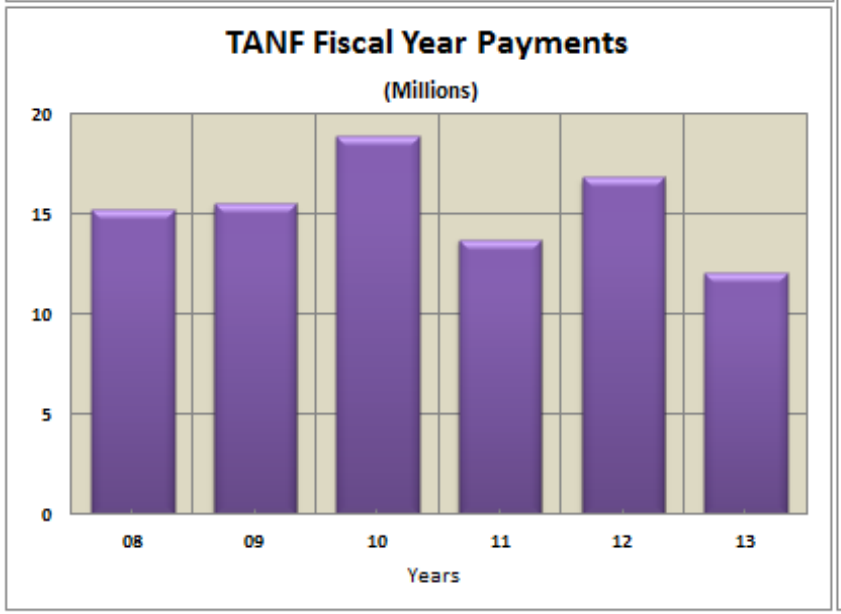
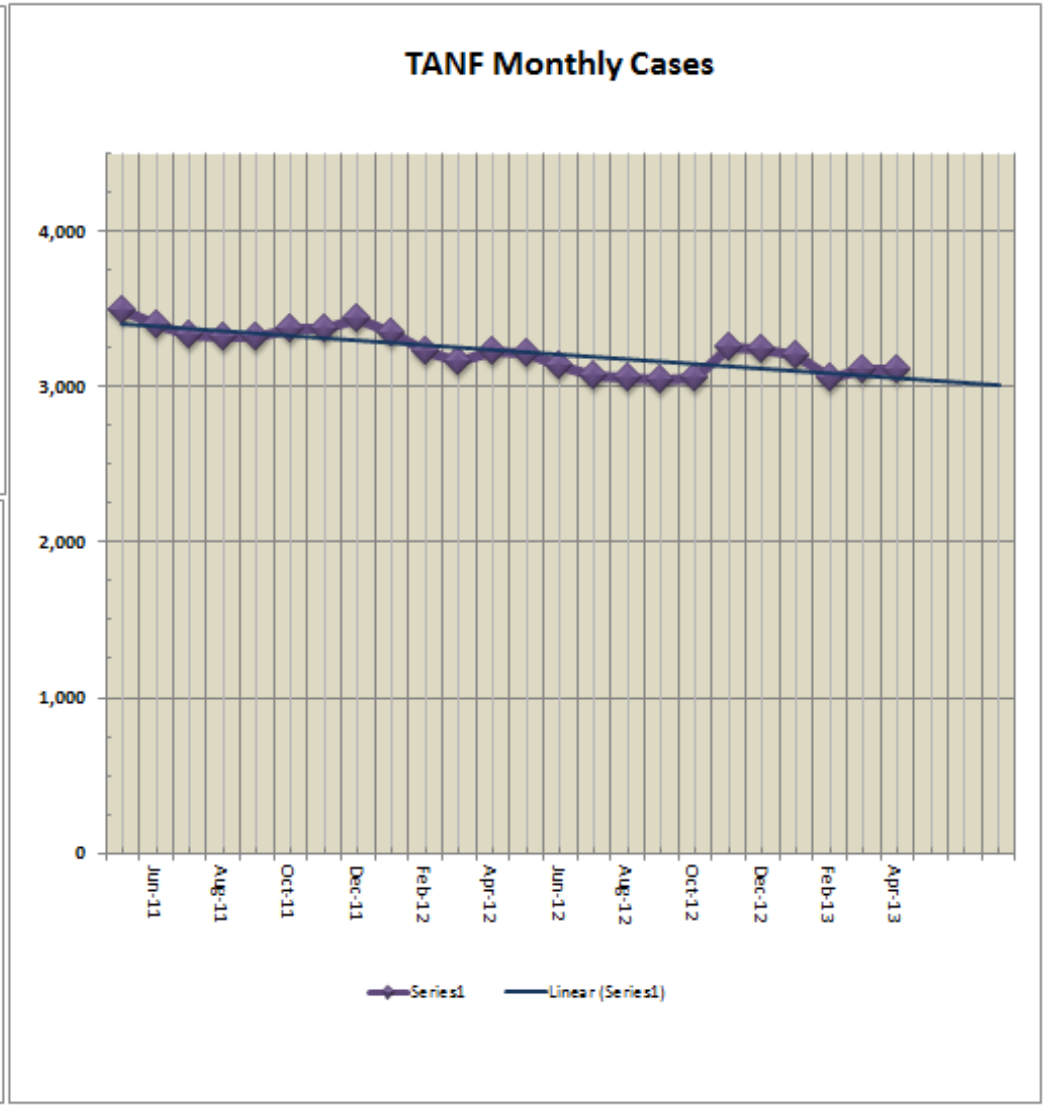
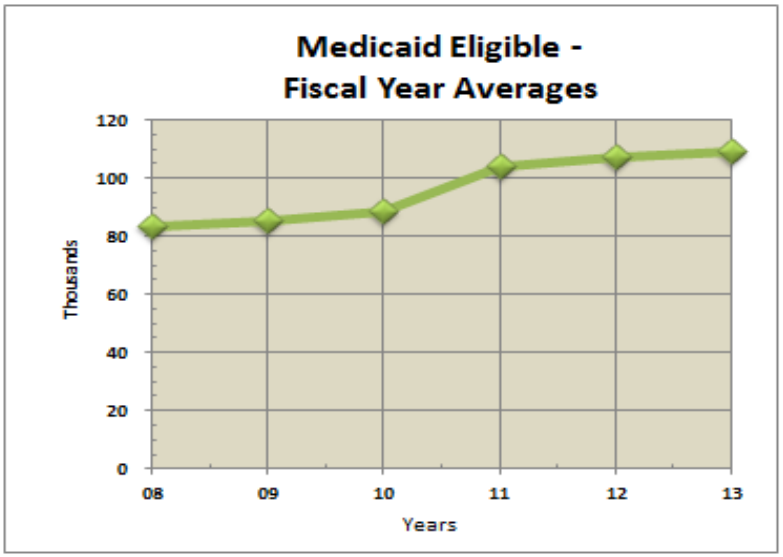
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
Figure 1 April 2013

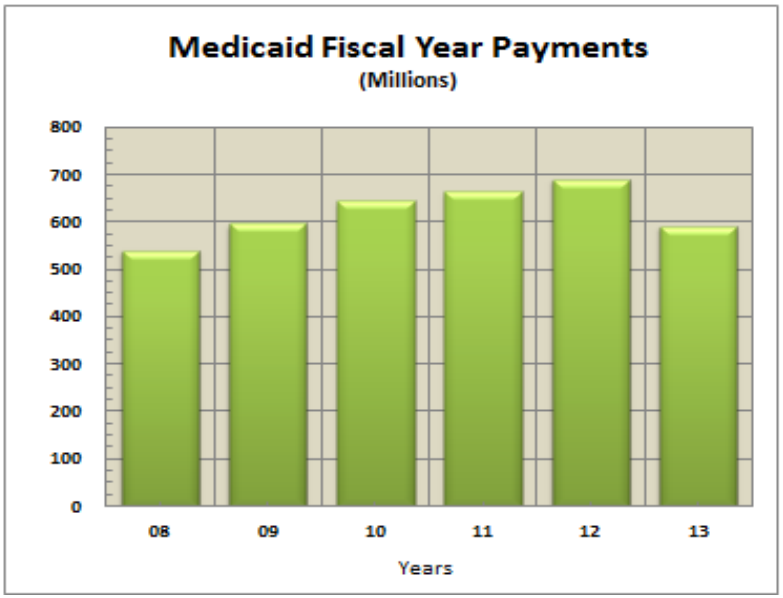


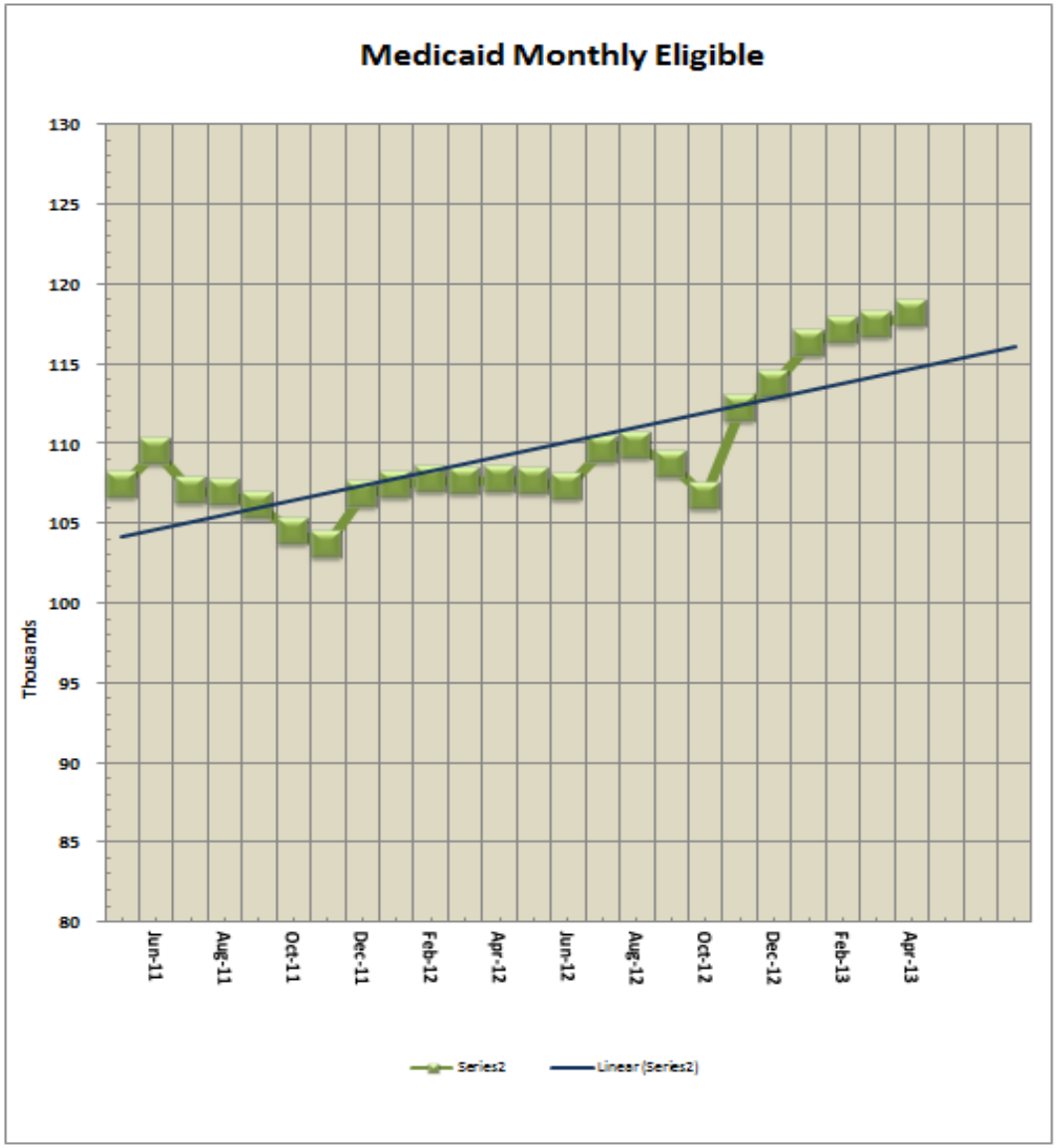




MEDICAID
Figure 2 April 2013



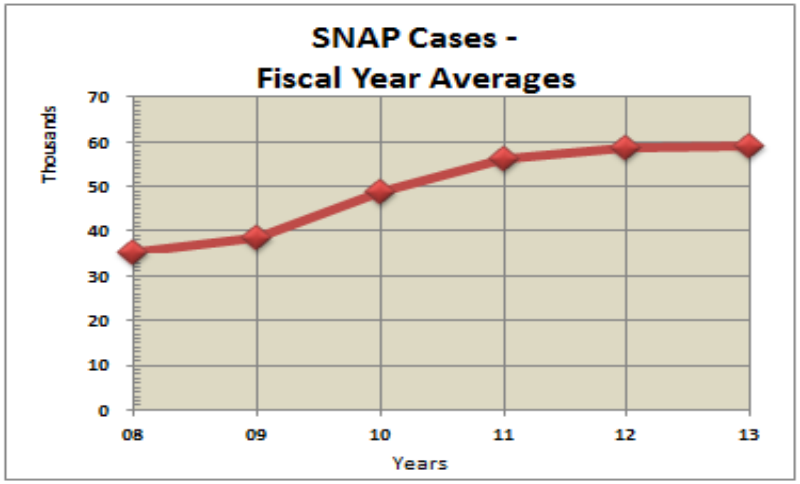


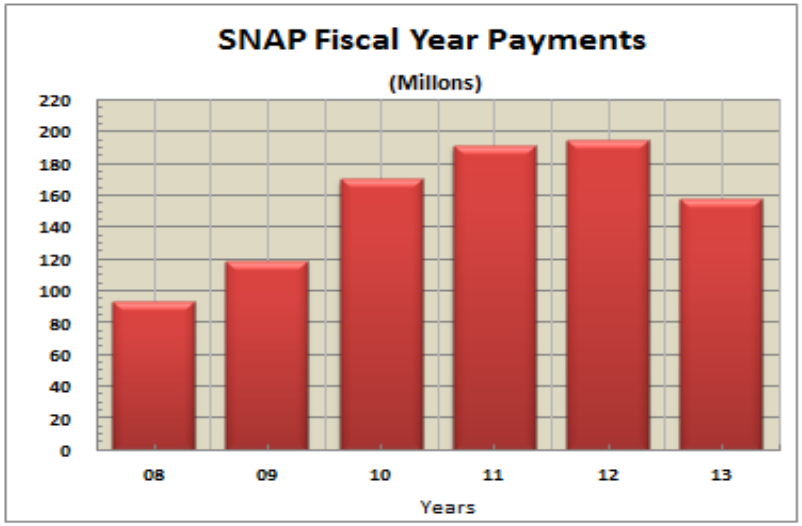


In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible
Because of retroactive eligibility, the numbers will increase when re-ran in Query Path after a period of time. I will take a one time snapshot of the month.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
Figure 3 Apirl 2013





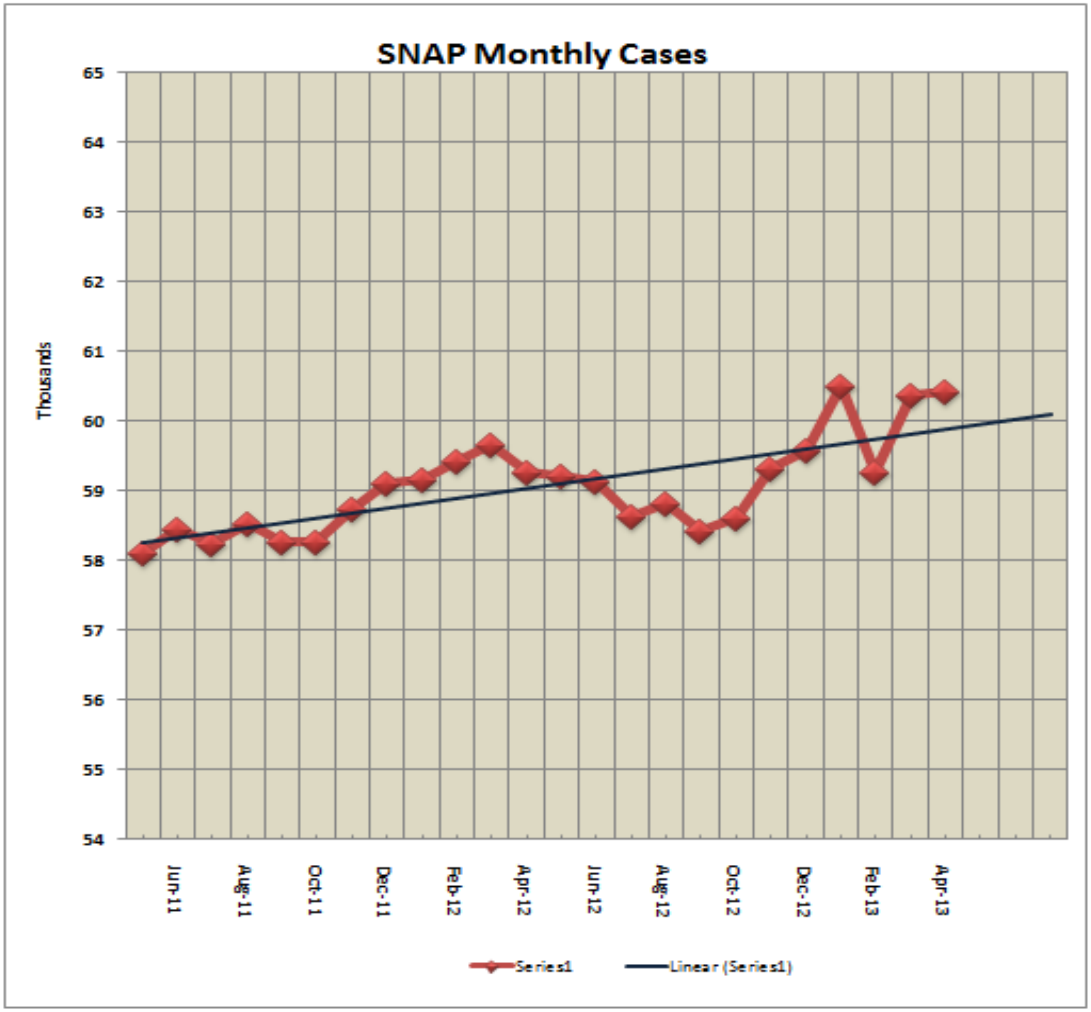


TABLE 1. Summary of Public Assistance and Medical Care

April 2013

OBLIGATIONS INCURRED	April 2013	March 2013	April 2012	PERCENT OF CHANGE April 2013	PERCENT OF CHANGE April 2012
All Public Assistance	$102,666,203	$85,410,221	$102,322,581	20.2%	0.3%
TANF	$1,102,745	$1,086,223	$1,347,923	1.5%	-18.2%
Regular TANF	NA	NA	$1,133,264	NA	NA
TANF Unemployed Parent	NA	NA	$214,659	NA	NA
Medical Assistance****	$84,140,033	$67,072,354	$82,438,120	25.4%	2.1%
Medicaid Title 19 (Physical Health)***	$68,210,358	$53,746,027	$70,213,920	26.9%	-2.9%
Medicaid Mental Health	$15,674,259	$13,091,201	$11,971,960	19.7%	30.9%
State Funded Mental Health	$255,417	$235,127	$252,241	8.6%	1.3%
CHIP Dental & Vision*****	$670,498	$490,738	$633,418	36.6%	5.9%
Supplemental Nutrition Assistance*	$16,171,738	$16,192,513	$16,034,402	-0.1%	0.9%
Day Care**	$1,683,933	$1,654,615	$1,868,718	1.8%	-9.9%
NUMBER OF CASES					
TANF	3,115	3,108	3,166	0.2%	-1.6%
Regular TANF	NA	NA	2,778	NA	NA
TANF Unemployed Parent	NA	NA	388	NA	NA
Medicaid Title 19 (Physical Health)--Undup Claims	107,597	104,452	101,739	3.0%	5.8%
Medicaid Mental Health	15,980	14,696	13,553	8.7%	17.9%
State Funded Mental Health	1,578	1,453	1,292	8.6%	22.1%
Childrens Health Insurance (Enrolled)	NA	NA	NA	NA	NA
Supplemental Nutrition Assistance	60,407	60,377	59,275	0.0%	1.9%
Day Care	4,530	4,564	5,202	-0.7%	-12.9%

TABLE 1. Summary of Public Assistance and Medical Care

April 2013

AVERAGE PAYMENTS	April 2013	March 2013	April 2012	PERCENT OF CHANGE April 2013	PERCENT OF CHANGE April 2012
TANF	**$354.01**	**$349.49**	**$425.75**	**1.3%**	**-16.8%**
Regular TANF	NA	NA	$407.94	NA	NA
TANF Unemployed Parent	NA	NA	$553.24	NA	NA
Medicaid Title 19 (Physical Health) per Claim	**$633.94**	**$514.55**	**$690.14**	**23.2%**	**-8.1%**
Supplemental Nutrition Assistance	**$267.71**	**$268.19**	**$270.51**	**-0.2%**	**-1.0%**
YEAR TO DATE PAYMENTS					
All Public Assistance	**$903,948,924**	**$801,282,721**	**$879,170,133**	**12.8%**	**2.8%**
TANF	**$11,963,621**	**$10,860,876**	**$14,087,678**	**10.2%**	**-15.1%**
Regular TANF	NA	NA	**$11,902,030**	NA	NA
TANF Unemployed Parent	NA	NA	**$2,185,648**	NA	NA
Medical Assistance	**$717,055,708**	**$632,915,675**	**$675,807,629**	**13.3%**	**6.1%**
Medicaid Title 19 (Physical Health)	$588,437,328	$520,226,970	$575,107,523	13.1%	2.3%
Medicaid Mental Health	$126,213,111	$110,538,852	$98,041,706	14.2%	28.7%
State Funded Mental Health	$2,405,269	$2,149,853	$2,658,400	11.9%	-9.5%
CHIP Dental & Vision	**$5,974,106**	**$5,303,608**	**$5,061,977**	**12.6%**	**18.0%**
Supplemental Nutrition Assistance	**$158,704,867**	**$142,533,129**	**$163,512,255**	**11.3%**	**-2.9%**
Day Care	**$17,044,912**	**$15,360,979**	**$20,700,593**	**11.0%**	**-17.7%**

*** Due to timing of system conversion from TEAMS to CHIMES numbers are skew this month with combined totals.

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Most Medical Assistance figures are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as $2,000,000 more per month.---CHIP enrollment numbers are not available at this time

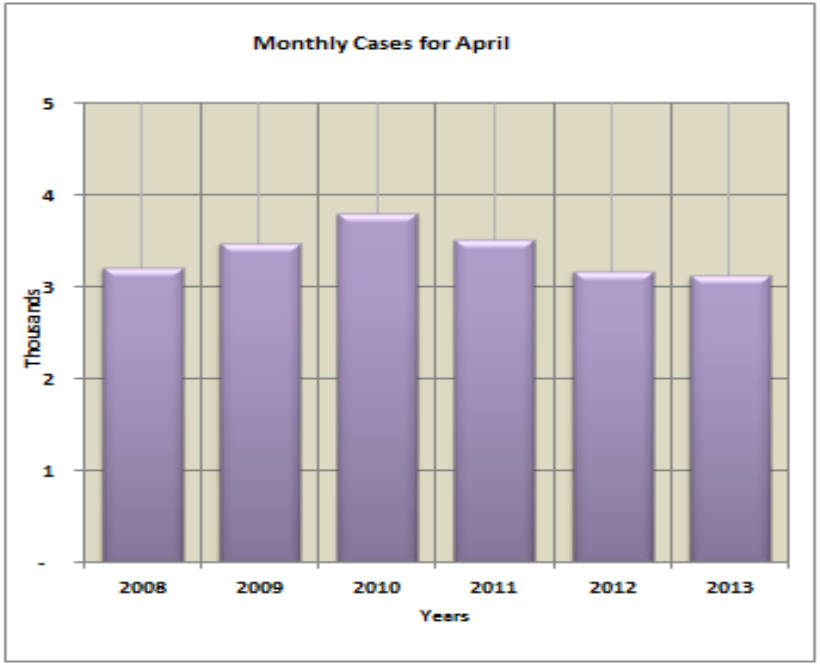
Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

TABLE 3. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2013

	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
COUNTY	**CASES**	**RECIP**	**AMOUNT**	**AVG/ CASE**	**CASES**	**AVG/ CASE**	**CASES**	**AVG/ CASE**
Beaverhead	21	62	$ 7,518	$ 358	26	$ 428	26	$ 357
Big Horn	307	896	$ 126,575	$ 412	381	$ 465	349	$ 462
Blaine	7	16	$ 1,831	$ 262	3	$ 328	7	$ 446
Broadwater					6	$ 296	15	$ 355
Carbon	11	27	$ 3,255	$ 296	11	$ 331	7	$ 471
Carter					1	$ 401	-	$ -
Cascade	169	315	$ 51,726	$ 306	178	$ 377	258	$ 365
Chouteau	-	-	$ -	$ -	2	$ 350	5	$ 319
Custer	11	27	$ 4,011	$ 365	2	$ 389	6	$ 366
Daniels					1	$ 505	3	$ 424
Dawson	10	20	$ 2,389	$ 239	6	$ 363	12	$ 393
Deer Lodge	42	81	$ 11,208	$ 267	35	$ 391	28	$ 382
Fallon					2	$ 555	1	$ 376
Fergus	15	37	$ 3,470	$ 231	11	$ 405	9	$ 505
Flathead	180	413	$ 64,212	$ 357	196	$ 401	137	$ 368
Gallatin	78	187	$ 26,749	$ 343	86	$ 449	82	$ 369
Garfield					-	$ -	-	$ -
Glacier	313	971	$ 142,201	$ 454	283	$ 504	275	$ 454
Golden Valley					1	$ 709	1	$ 376
Granite					1	$ 298	2	$ 329
Hill	24	54	$ 7,132	$ 297	25	$ 425	16	$ 349
Jefferson					15	$ 401	10	$ 441
Judith Basin					1	$ 298	1	$ 281
Lake	102	241	$ 33,550	$ 329	111	$ 434	83	$ 382
Lewis & Clark					176	$ 425	168	$ 363
Liberty					-	$ -	1	$ 281
Lincoln	62	125	$ 21,749	$ 351	69	$ 401	57	$ 388
Madison					3	$ 504	1	$ 472
McCone					1	$ 401	1	$ 376
Meagher	-	-	$ -	$ -	3	$ 332	1	$ 376
Mineral	14	26	$ 4,805	$ 343	16	$ 397	12	$ 351
Missoula	225	487	$ 74,726	$ 332	228	$ 410	239	$ 371
Musselshell	17	35	$ 5,704	$ 336	9	$ 414	8	$ 338
Park	38	79	$ 13,539	$ 356	32	$ 406	21	$ 363
Petroleum					1	$ 482	-	$ -
Phillips					4	$ 367	5	$ 395
Pondera	28	73	$ 10,049	$ 359	36	$ 452	42	$ 471
Powder River					1	$ 298	1	$ 472
Powell	15	33	$ 5,094	$ 340	26	$ 419	10	$ 381

COUNTY	CURRENT CASES	CURRENT RECIP	CURRENT AMOUNT	CURRENT AVG/ CASE	LAST YEAR CASES	LAST YEAR AVG/ CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/ CASE
Prairie					1	$ 600	-	$ -
Ravalli	56	114	$ 19,178	$ 342	61	$ 364	48	$ 357
Richland	4	8	$ 965	$ 241	3	$ 392	5	$ 374
Roosevelt	241	534	$ 74,331	$ 308	248	$ 404	377	$ 396
Rosebud	198	500	$ 73,742	$ 372	153	$ 434	233	$ 420
Sanders	18	32	$ 3,903	$ 217	22	$ 341	18	$ 371
Sheridan	2	3	$ 405	$ 203	5	$ 327	7	$ 415
Silver Bow	148	352	$ 51,017	$ 345	137	$ 373	125	$ 361
Stillwater	20	50	$ 6,841	$ 342	13	$ 406	6	$ 282
Sweet Grass	1	1	$ 298	$ 298	2	$ 555	2	$ 225
Teton	-	-	$ -	$ -	10	$ 379	7	$ 304
Toole	4	7	$ 802	$ 201	-	$ -	14	$ 394
Treasure					1	$ 606	-	$ -
Valley	64	133	$ 19,133	$ 299	28	$ 424	36	$ 365
Wheatland					-	$ -	3	$ 408
Wibaux					-	$ -	-	$ -
Yellowstone	479	1,146	$ 170,334	$ 356	493	$ 429	424	$ 388
State Totals	**3,115**	**7,504**	**$ 1,102,745**	**$ 354**	**3,166**	**$ 426**	**3,205**	**$ 397**



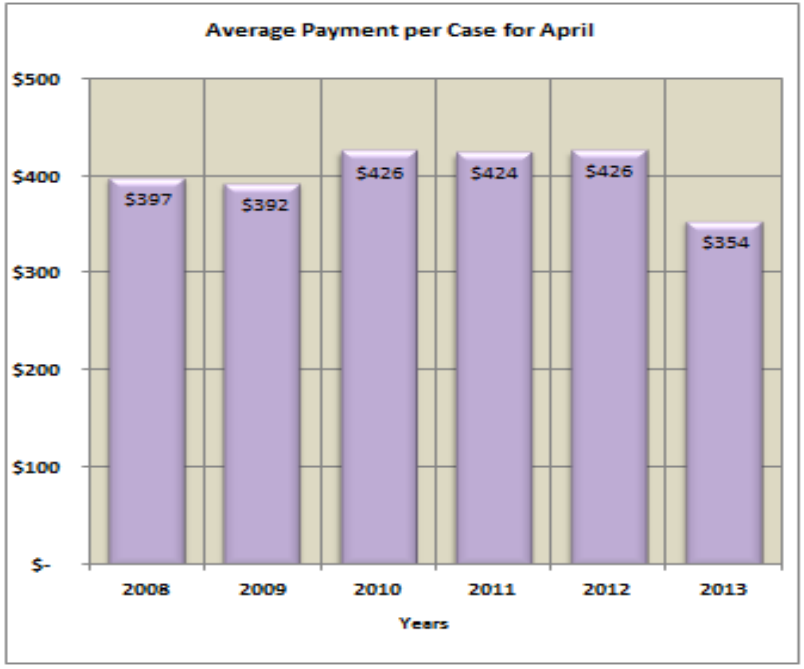


TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2013

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	750	$ 571,886	811	$ 662,031	555	$ 464,872
Big Horn	3,111	$ 1,401,173	3,193	$ 1,877,811	1,794	$ 1,191,158
Blaine	1,229	$ 595,506	1,158	$ 761,932	804	$ 485,668
Broadwater	424	$ 198,707	389	$ 302,863	222	$ 194,059
Carbon	735	$ 430,817	639	$ 351,328	395	$ 329,898
Carter	62	$ 56,404	44	$ 52,521	29	$ 39,432
Cascade	8,655	$ 6,173,973	8,080	$ 6,911,900	5,124	$ 3,534,332
Chouteau	375	$ 249,125	360	$ 237,481	192	$ 222,942
Custer	1,136	$ 908,050	1,119	$ 805,128	840	$ 663,478
Daniels	130	$ 356,152	102	$ 107,203	82	$ 97,924
Dawson	585	$ 422,193	550	$ 597,383	387	$ 401,164
Deer Lodge	1,086	$ 826,745	1,052	$ 897,571	793	$ 532,078
Fallon	156	$ 150,263	163	$ 170,533	101	$ 145,077
Fergus	1,025	$ 662,626	940	$ 684,803	652	$ 493,837
Flathead	11,181	$ 5,258,434	9,964	$ 5,345,693	4,727	$ 2,978,063
Gallatin	5,202	$ 2,795,830	4,597	$ 2,470,235	2,158	$ 1,299,415
Garfield	87	$ 70,767	69	$ 64,616	41	$ 39,167
Glacier	2,756	$ 1,662,477	2,917	$ 1,666,053	2,195	$ 1,224,054
Golden Valley	86	$ 38,147	83	$ 33,216	43	$ 19,484
Granite	217	$ 127,219	187	$ 152,255	140	$ 116,600
Hill	2,950	$ 1,427,646	2,625	$ 1,462,376	1,596	$ 1,064,785
Jefferson	933	$ 526,870	836	$ 624,060	427	$ 284,714
Judith Basin	146	$ 77,692	141	$ 73,771	85	$ 41,001
Lake	4,808	$ 3,325,512	4,856	$ 3,057,133	2,809	$ 1,704,425
Lewis & Clark	6,151	$ 3,023,963	5,591	$ 3,251,090	3,614	$ 2,087,063
Liberty	121	$ 96,035	123	$ 90,545	55	$ 49,517
Lincoln	2,673	$ 2,003,861	2,534	$ 1,749,166	1,563	$ 1,372,883
Madison	414	$ 293,145	421	$ 356,010	178	$ 212,840
McCone	68	$ 33,421	62	$ 37,456	28	$ 47,188
Meagher	267	$ 138,409	261	$ 126,726	101	$ 128,753
Mineral	624	$ 359,290	613	$ 408,517	400	$ 263,754
Missoula	11,292	$ 5,980,640	10,602	$ 6,552,350	6,510	$ 4,126,488
Musselshell	593	$ 366,306	577	$ 435,193	355	$ 319,390
Park	1,303	$ 840,004	1,294	$ 847,596	615	$ 502,631
Petroleum	26	$ 5,783	22	$ 4,458	3	$ 2,779
Phillips	583	$ 398,747	501	$ 400,600	337	$ 289,728
Pondera	878	$ 540,668	840	$ 464,202	522	$ 439,211
Powder River	62	$ 114,983	61	$ 66,504	51	$ 62,805

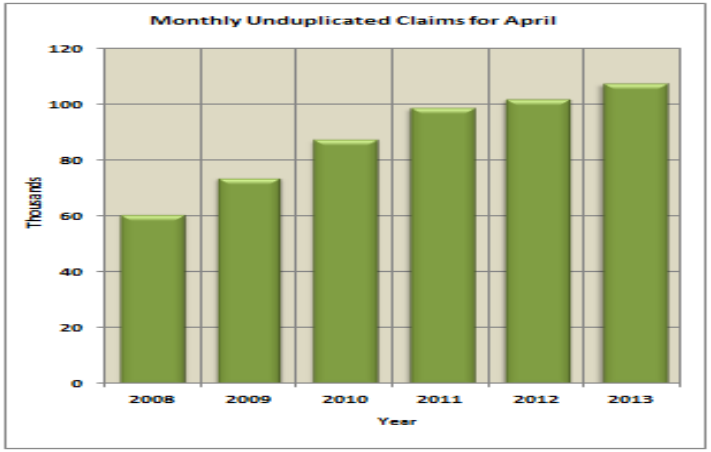
TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2013

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Powell	707	$ 499,260	649	$ 529,424	363	$ 209,676
Prairie	88	$ 60,265	78	$ 54,485	38	$ 48,265
Ravalli	4,296	$ 2,428,541	4,320	$ 2,527,963	2,096	$ 1,315,569
Richland	569	$ 385,454	482	$ 444,101	426	$ 477,853
Roosevelt	2,654	$ 2,083,074	2,718	$ 1,917,715	1,928	$ 1,452,444
Rosebud	1,469	$ 870,913	1,537	$ 795,737	970	$ 636,415
Sanders	1,417	$ 1,048,726	1,404	$ 938,531	616	$ 737,201
Sheridan	224	$ 186,008	241	$ 188,778	177	$ 235,552
Silver Bow	4,546	$ 2,869,337	4,379	$ 3,241,682	2,872	$ 1,997,550
Stillwater	676	$ 362,104	634	$ 331,853	300	$ 253,011
Sweet Grass	210	$ 131,770	187	$ 179,119	76	$ 86,897
Teton	607	$ 270,850	548	$ 456,546	216	$ 204,245
Toole	513	$ 317,412	448	$ 314,574	290	$ 186,492
Treasure	57	$ 18,144	55	$ 26,168	17	$ 4,821
Valley	979	$ 669,648	860	$ 608,790	590	$ 412,003
Wheatland	196	$ 100,064	178	$ 81,302	106	$ 83,362
Wibaux	55	$ 34,574	48	$ 83,108	44	$ 61,117
Yellowstone	15,638	$ 9,391,851	15,095	$ 10,136,214	9,002	$ 5,888,910
Institutions	86	$ 1,110,365	82	$ 952,375	92	$ 1,109,228
NOCO Breakdown	898	$ 2,862,530	61	$ 2,245,145	40	$ 18,028
State Totals	**107,597**	**$ 68,210,358**	**101,739**	**$ 70,213,920**	**60,505**	**$ 42,891,298**

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



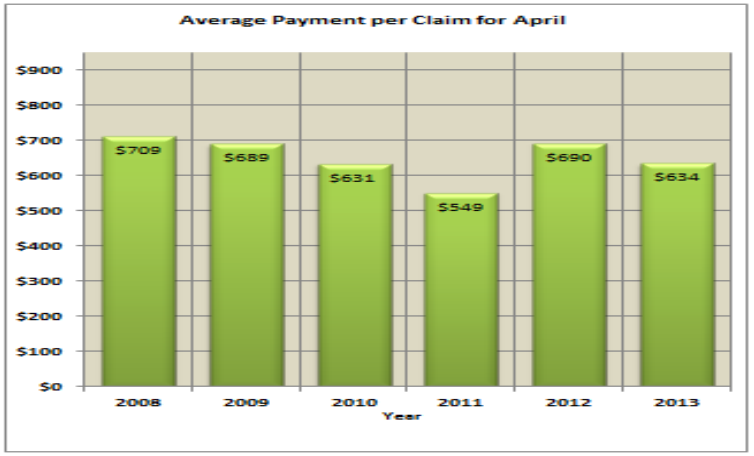


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

April 2013

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	750	$ 571,886	8	$ 51,568	170	$ 120,722	312	$ 28,590	188	$ 33,963
Big Horn	3,111	$ 1,401,173	53	$ 320,425	258	$ 97,614	2,773	$ 127,478	478	$ 61,334
Blaine	1,229	$ 595,506	29	$ 77,347	125	$ 48,728	332	$ 30,013	315	$ 52,932
Broadwater	424	$ 198,707	9	$ 16,287	73	$ 25,260	346	$ 27,778	115	$ 42,899
Carbon	735	$ 430,817	10	$ 74,933	100	$ 53,506	427	$ 27,514	190	$ 37,916
Carter	62	$ 56,404	1	$ 3,880	2	$ (969)	45	$ 863	6	$ 1,091
Cascade	8,655	$ 6,173,973	164	$ 1,381,258	1,041	$ 327,481	4,608	$ 464,366	2,822	$ 797,506
Chouteau	375	$ 249,125	6	$ 39,776	40	$ 9,049	114	$ 10,486	93	$ 22,729
Custer	1,136	$ 908,050	17	$ 70,771	145	$ 96,431	826	$ 140,164	373	$ 89,509
Daniels	130	$ 356,152	5	$ 227,179	20	$ 4,224	69	$ 20,584	28	$ 3,542
Dawson	585	$ 422,193	10	$ 50,629	95	$ 51,084	422	$ 13,448	169	$ 33,023
Deer Lodge	1,086	$ 826,745	18	$ 96,707	259	$ 104,857	657	$ 66,346	392	$ 110,238
Fallon	156	$ 150,263	3	$ 29,621	16	$ 5,547	102	$ 6,396	43	$ 13,048
Fergus	1,025	$ 662,626	8	$ 89,409	131	$ 67,655	318	$ 29,540	266	$ 57,166
Flathead	11,181	$ 5,258,434	142	$ 711,376	2,119	$ 594,235	9,468	$ 554,286	2,749	$ 582,281
Gallatin	5,202	$ 2,795,830	59	$ 590,137	874	$ 287,723	4,439	$ 281,486	1,219	$ 321,993
Garfield	87	$ 70,767	0	$ -	7	$ 2,280	36	$ 658	12	$ 3,020
Glacier	2,756	$ 1,662,477	23	$ 237,859	250	$ 125,792	1,130	$ 62,763	504	$ 122,710
Golden Valley	86	$ 38,147	1	$ 774	15	$ 3,857	55	$ 2,419	19	$ 5,845
Granite	217	$ 127,219	3	$ 8,258	26	$ 9,279	148	$ 5,993	96	$ 18,117
Hill	2,950	$ 1,427,646	49	$ 187,727	409	$ 107,147	1,028	$ 70,346	717	$ 151,671
Jefferson	933	$ 526,870	6	$ 16,699	86	$ 36,143	712	$ 37,023	239	$ 94,882
Judith Basin	146	$ 77,692	1	$ 22,255	17	$ 11,618	44	$ 3,756	37	$ 8,810
Lake	4,808	$ 3,325,512	57	$ 1,081,707	955	$ 346,262	3,961	$ 197,297	1,223	$ 309,155
Lewis & Clark	6,151	$ 3,023,963	89	$ 426,831	1,031	$ 271,303	5,041	$ 336,813	1,896	$ 416,520
Liberty	121	$ 96,035	3	$ 19,002	12	$ 8,546	19	$ 2,332	32	$ 17,704
Lincoln	2,673	$ 2,003,861	24	$ 407,815	413	$ 223,165	891	$ 120,596	757	$ 263,334
Madison	414	$ 293,145	4	$ 10,971	61	$ 34,302	112	$ 11,372	97	$ 20,305
McCone	68	$ 33,421	0	$ -	4	$ 1,016	53	$ 490	17	$ 3,661
Meagher	267	$ 138,409	3	$ 13,474	31	$ 11,298	189	$ 8,035	65	$ 13,817
Mineral	624	$ 359,290	9	$ 79,123	88	$ 40,937	505	$ 26,627	174	$ 50,831
Missoula	11,292	$ 5,980,640	151	$ 812,312	1,926	$ 337,815	9,130	$ 619,071	3,253	$ 904,522
Musselshell	593	$ 366,306	2	$ 13,698	91	$ 42,627	213	$ 22,332	183	$ 33,370

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

April 2013

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Park	1,303	$ 840,004	20	$ 105,307	237	$ 194,580	994	$ 52,251	336	$ 83,185
Petroleum	26	$ 5,783	0	$ -	4	$ 594	12	$ 487	3	$ 791
Phillips	583	$ 398,747	12	$ 60,714	90	$ 36,911	167	$ 10,631	189	$ 53,162
Pondera	878	$ 540,668	9	$ 70,599	97	$ 46,541	514	$ 22,519	234	$ 53,647
Powder River	62	$ 114,983	1	$ 774	10	$ 27,468	40	$ 3,113	14	$ 3,541
Powell	707	$ 499,260	11	$ 36,647	127	$ 43,295	545	$ 32,459	197	$ 56,439
Prairie	88	$ 60,265	2	$ 2,136	8	$ 1,928	57	$ 1,299	19	$ 2,329
Ravalli	4,296	$ 2,428,541	64	$ 260,926	674	$ 317,609	3,474	$ 216,676	1,193	$ 319,577
Richland	569	$ 385,454	6	$ 42,883	109	$ 36,197	422	$ 28,740	162	$ 36,553
Roosevelt	2,654	$ 2,083,074	54	$ 367,658	565	$ 331,415	955	$ 68,185	466	$ 77,337
Rosebud	1,469	$ 870,913	40	$ 184,142	97	$ 45,239	1,254	$ 69,179	331	$ 57,331
Sanders	1,417	$ 1,048,726	19	$ 96,097	193	$ 90,056	353	$ 147,900	353	$ 231,106
Sheridan	224	$ 186,008	2	$ 5,502	14	$ 11,331	146	$ 13,771	59	$ 14,881
Silver Bow	4,546	$ 2,869,337	67	$ 458,529	461	$ 160,017	1,659	$ 215,008	1,425	$ 384,215
Stillwater	676	$ 362,104	9	$ 18,816	100	$ 23,593	451	$ 17,627	170	$ 32,652
Sweet Grass	210	$ 131,770	0	$ -	29	$ 7,009	147	$ 2,924	28	$ 23,922
Teton	607	$ 270,850	3	$ 13,524	60	$ 30,190	192	$ 13,600	353	$ 44,848
Toole	513	$ 317,412	4	$ 46,344	61	$ 37,367	285	$ 9,552	238	$ 37,334
Treasure	57	$ 18,144	0	$ -	4	$ 1,100	31	$ 924	14	$ 4,683
Valley	979	$ 669,648	19	$ 115,223	155	$ 72,838	153	$ 24,909	262	$ 47,739
Wheatland	196	$ 100,064	1	$ 774	30	$ 11,135	51	$ 2,979	36	$ 10,405
Wibaux	55	$ 34,574	0	$ -	1	$ 155	40	$ 1,177	7	$ 366
Yellowstone	15,638	$ 9,391,851	226	$ 1,355,033	3,296	$ 818,170	9,450	$ 785,596	4,819	$ 1,531,995
Institutions	86	$ 1,110,365	0	$ -	0	$ -	0	$ -	0	$ -
NOCO Breakdown	898	$ 2,862,530	22	$ 705,747	136	$ 29,502	575	$ 50,476	246	$ 93,665
State Totals	**107,597**	**$ 68,210,358**	**1,555**	**$ 11,117,184**	**17,362**	**$ 5,880,774**	**70,184**	**$ 5,149,243**	**29,756**	**$ 7,901,149**

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include $173,968 for history adjustments.

*Note: Recipients are not enrollment numers, but figures for recipients served in the month based on claims.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	36	$ 179,621	46	$ 8,881	13	$ 869	92	$ 17,496
Big Horn	49	$ 201,884	51	$ 3,187	34	$ 2,266	138	$ 53,638
Blaine	26	$ 114,700	15	$ 902	23	$ 2,526	59	$ 22,204
Broadwater	4	$ 17,850	9	$ 1,282	4	$ 149	31	$ 7,788
Carbon	30	$ 124,811	15	$ 1,868	18	$ 737	62	$ 18,598
Carter	9	$ 36,616	-	$ -	-	$ -	5	$ 2,995
Cascade	227	$ 1,173,376	380	$ 98,378	235	$ 16,441	572	$ 234,121
Chouteau	21	$ 101,811	14	$ 1,518	5	$ 365	27	$ 15,726
Custer	65	$ 305,697	49	$ 3,420	8	$ 602	55	$ 14,071
Daniels	18	$ 72,159	4	$ 75	-	$ -	13	$ 2,318
Dawson	34	$ 136,781	14	$ 11,288	1	$ 48	27	$ 5,763
Deer Lodge	42	$ 167,108	44	$ 13,532	37	$ 3,592	85	$ 20,479
Fallon	15	$ 66,314	-	$ -	-	$ -	4	$ 3,452
Fergus	50	$ 202,285	54	$ 20,771	8	$ 430	125	$ 25,880
Flathead	268	$ 1,191,303	408	$ 84,197	115	$ 16,441	1,201	$ 305,127
Gallatin	68	$ 264,300	323	$ 128,392	46	$ 3,535	410	$ 109,227
Garfield	12	$ 55,375	-	$ -	-	$ -	10	$ 987
Glacier	39	$ 170,580	64	$ 13,942	50	$ 20,268	67	$ 32,651
Golden Valley	1	$ 1,142	3	$ 298	2	$ 102	15	$ 5,363
Granite	8	$ 46,998	3	$ 240	5	$ 413	9	$ 1,708
Hill	67	$ 299,595	51	$ 6,834	50	$ 5,135	91	$ 38,485
Jefferson	29	$ 123,696	34	$ 3,336	9	$ 743	100	$ 28,235
Judith Basin	1	$ 2,286	11	$ 621	3	$ 164	17	$ 3,494
Lake	71	$ 300,789	130	$ 120,997	76	$ 9,043	412	$ 127,624
Lewis & Clark	97	$ 421,576	232	$ 21,923	80	$ 8,719	605	$ 211,154
Liberty	7	$ 24,411	6	$ 633	-	$ -	14	$ 2,135
Lincoln	95	$ 477,220	86	$ 5,656	37	$ 3,083	172	$ 37,276
Madison	29	$ 141,772	11	$ 1,805	1	$ 43	46	$ 17,335
McCone	7	$ 26,574	1	$ 234	-	$ -	3	$ 246
Meagher	12	$ 54,006	9	$ 1,870	2	$ 68	26	$ 7,590
Mineral	11	$ 46,526	17	$ 8,104	13	$ 1,130	47	$ 20,876
Missoula	176	$ 755,710	449	$ 112,474	505	$ 49,545	1,072	$ 297,201
Musselshell	12	$ 69,878	18	$ 2,344	4	$ 525	71	$ 31,695
Park	34	$ 138,613	61	$ 8,442	13	$ 658	82	$ 19,232
Petroleum	-	$ -	-	$ -	-	$ -	1	$ 737

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Phillips	23	$ 96,353	19	$ 1,020	4	$ 421	33	$ 7,088
Pondera	30	$ 112,125	30	$ 2,039	7	$ 664	50	$ 13,733
Powder River	11	$ 71,337	2	$ 423	-	$ -	7	$ 2,741
Powell	38	$ 208,320	31	$ 3,464	17	$ 1,493	65	$ 19,946
Prairie	11	$ 44,282	-	$ -	-	$ -	1	$ 216
Ravalli	89	$ 434,127	226	$ 71,689	116	$ 9,743	446	$ 113,120
Richland	32	$ 146,397	27	$ 1,751	6	$ 636	38	$ 6,489
Roosevelt	49	$ 206,577	136	$ 9,566	21	$ 1,505	50	$ 20,620
Rosebud	20	$ 104,536	30	$ 4,190	7	$ 827	50	$ 15,177
Sanders	46	$ 190,576	47	$ 4,884	30	$ 3,046	130	$ 34,453
Sheridan	23	$ 96,532	9	$ 539	6	$ 187	13	$ 1,695
Silver Bow	128	$ 574,924	176	$ 34,100	107	$ 7,555	372	$ 108,866
Stillwater	34	$ 155,263	26	$ 2,181	7	$ 308	70	$ 23,529
Sweet Grass	16	$ 64,455	4	$ 272	2	$ 329	16	$ 1,839
Teton	20	$ 77,290	17	$ 925	-	$ -	44	$ 20,835
Toole	21	$ 88,054	16	$ 641	1	$ 75	9	$ 2,990
Treasure	-	$ -	1	$ 204	-	$ -	6	$ 1,226
Valley	36	$ 143,355	40	$ 1,971	5	$ 258	54	$ 14,969
Wheatland	9	$ 49,962	9	$ 387	5	$ 444	10	$ 1,034
Wibaux	6	$ 22,399	1	$ 45	-	$ -	3	$ 416
Yellowstone	444	$ 2,028,843	600	$ 214,582	362	$ 27,963	1,316	$ 415,998
Institutions	86	$ 1,110,365	-	$ -	-	$ -	-	$ -
NOCO Breakdown	9	$ 54,209	19	$ 15,830	22	$ 1,200	36	$ 17,321
State Totals	**2,847**	**$ 13,593,645**	**4,070**	**$ 1,058,147**	**2,115**	**$ 204,294**	**8,576**	**$ 2,587,205**

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

	PERSONAL CARE							
	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	22	$ 27,642	28	$ 31,784	13	$ 632	-	$ -
Big Horn	8	$ 10,333	42	$ 58,084	276	$ 11,057	-	$ -
Blaine	5	$ 3,403	27	$ 26,822	7	$ 2,135	130	$ 21,590
Broadwater	12	$ 14,719	8	$ 11,946	52	$ 2,479	14	$ 1,217
Carbon	17	$ 26,185	19	$ 20,081	1	$ 1,437	1	$ 118
Carter	1	$ 1,659	1	$ 1,315	1	$ 998	12	$ 1,662
Cascade	280	$ 513,541	223	$ 288,495	242	$ 44,408	12	$ 2,258
Chouteau	7	$ 9,593	11	$ 13,816	6	$ 1,487	48	$ 7,724
Custer	32	$ 59,027	19	$ 25,462	5	$ 5,656	6	$ 680
Daniels	1	$ 1,366	-	$ -	-	$ -	50	$ 18,755
Dawson	13	$ 27,498	13	$ 15,577	11	$ 2,005	135	$ 23,174
Deer Lodge	35	$ 44,632	35	$ 40,827	7	$ 2,973	-	$ -
Fallon	7	$ 12,288	3	$ 3,315	-	$ -	20	$ 2,233
Fergus	26	$ 34,263	19	$ 24,022	706	$ 11,617	2	$ 202
Flathead	146	$ 214,664	230	$ 370,751	46	$ 5,804	32	$ 3,696
Gallatin	95	$ 286,010	79	$ 111,848	322	$ 5,231	41	$ 5,017
Garfield	2	$ 1,430	3	$ 3,992	62	$ 233	1	$ 62
Glacier	24	$ 26,108	77	$ 92,583	545	$ 7,284	126	$ 15,216
Golden Valley	5	$ 4,993	4	$ 7,030	62	$ 233	6	$ 801
Granite	2	$ 1,921	6	$ 8,690	2	$ 1,361	24	$ 4,845
Hill	41	$ 45,365	51	$ 77,627	24	$ 2,506	527	$ 101,274
Jefferson	37	$ 93,617	19	$ 27,322	41	$ 456	27	$ 3,128
Judith Basin	1	$ 2,627	2	$ 3,359	113	$ 499	-	$ -
Lake	46	$ 71,053	84	$ 127,559	37	$ 19,430	484	$ 109,334
Lewis & Clark	118	$ 223,415	117	$ 150,320	770	$ 68,466	12	$ 1,856
Liberty	2	$ 5,298	1	$ 1,703	3	$ 68	21	$ 4,548
Lincoln	28	$ 36,377	71	$ 124,710	11	$ 5,332	126	$ 17,720
Madison	1	$ 1,218	1	$ 2,416	20	$ 478	47	$ 9,203
McCone	-	$ -	-	$ -	-	$ -	-	$ -
Meagher	3	$ 3,029	3	$ 3,856	14	$ 2,203	50	$ 6,990
Mineral	18	$ 23,213	19	$ 23,515	14	$ 3,787	7	$ 645
Missoula	361	$ 761,487	332	$ 551,678	315	$ 53,580	21	$ 3,433
Musselshell	31	$ 56,834	24	$ 38,928	2	$ 2,990	65	$ 8,674
Park	32	$ 54,445	17	$ 32,321	22	$ 3,717	196	$ 37,090

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

	PERSONAL CARE											
	WAIVER			NON-WAIVER			CLINIC			RURAL HEALTH		
COUNTY	RECIP		AMOUNT	RECIP		AMOUNT	RECIP		AMOUNT	RECIP		AMOUNT
Petroleum	-	$	-	1	$	2,534	23	$	95	2	$	177
Phillips	21	$	30,798	20	$	15,485	20	$	12,124	103	$	13,511
Pondera	16	$	31,513	27	$	34,535	52	$	4,048	114	$	19,857
Powder River	-	$	-	2	$	1,098	1	$	312	1	$	71
Powell	13	$	18,546	10	$	10,405	32	$	96	81	$	12,828
Prairie	1	$	2,126	-	$	-	-	$	-	11	$	1,444
Ravalli	100	$	142,931	132	$	200,049	41	$	12,184	438	$	63,494
Richland	21	$	24,139	13	$	10,742	1	$	3,950	15	$	2,014
Roosevelt	17	$	16,052	74	$	82,525	27	$	3,858	383	$	71,364
Rosebud	20	$	26,587	38	$	54,107	10	$	2,470	33	$	3,586
Sanders	27	$	47,443	47	$	79,976	13	$	249	240	$	30,178
Sheridan	6	$	9,874	4	$	4,697	15	$	604	38	$	4,443
Silver Bow	126	$	190,487	135	$	166,076	32	$	27,252	5	$	769
Stillwater	10	$	24,012	12	$	15,389	3	$	2,691	2	$	225
Sweet Grass	4	$	4,463	6	$	5,354	5	$	15	38	$	5,895
Teton	11	$	16,754	13	$	12,015	9	$	1,229	40	$	6,385
Toole	9	$	11,871	4	$	4,558	11	$	2,339	4	$	552
Treasure	-	$	-	4	$	5,837	-	$	-	2	$	158
Valley	20	$	32,619	37	$	43,546	5	$	146	248	$	44,559
Wheatland	4	$	2,694	4	$	2,119	127	$	1,460	32	$	5,360
Wibaux	-	$	-	1	$	1,267	10	$	243	3	$	688
Yellowstone	268	$	463,170	302	$	370,520	89	$	57,415	14	$	2,198
Institutions	-	$	-	-	$	-	-	$	-	-	$	-
NOCO Breakdown	4	$	5,733	5	$	551,976	43	$	2,099	19	$	3,147
State Totals	**2,148**	**$**	**3,801,063**	**2,470**	**$**	**3,996,562**	**4,321**	**$**	**405,421**	**4,099**	**$**	**706,051**

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	31	$ 2,561	85	$ 15,821	-	$ -	592	$ 22,388	100	$ 29,347
Big Horn	117	$ 10,104	75	$ 20,283	571	$ 278,511	461	$ 82,614	142	$ 62,360
Blaine	14	$ 1,391	46	$ 10,608	283	$ 122,609	1,052	$ 41,735	68	$ 15,863
Broadwater	32	$ 2,719	7	$ 767	-	$ -	78	$ 11,617	41	$ 13,952
Carbon	28	$ 2,703	61	$ 9,453	-	$ -	596	$ 14,662	60	$ 16,295
Carter	-	$ -	-	$ -	-	$ -	35	$ 868	5	$ 5,428
Cascade	832	$ 64,879	209	$ 30,577	29	$ 21,110	6,976	$ 451,664	1,033	$ 264,114
Chouteau	20	$ 1,562	15	$ 2,553	-	$ -	285	$ 5,075	49	$ 5,854
Custer	60	$ 5,809	15	$ 4,161	1	$ 316	177	$ 47,423	138	$ 38,850
Daniels	1	$ 17	-	$ -	-	$ -	27	$ 4,502	18	$ 1,431
Dawson	14	$ 1,060	-	$ -	-	$ -	267	$ 32,090	68	$ 18,726
Deer Lodge	51	$ 4,202	32	$ 5,420	-	$ -	827	$ 50,465	147	$ 95,366
Fallon	5	$ 407	-	$ -	-	$ -	58	$ 3,706	14	$ 3,936
Fergus	90	$ 7,901	62	$ 10,336	1	$ 316	451	$ 41,048	146	$ 39,786
Flathead	539	$ 47,597	228	$ 33,511	6	$ 2,222	2,289	$ 250,487	1,128	$ 290,456
Gallatin	400	$ 30,650	341	$ 61,951	15	$ 9,164	1,224	$ 201,314	352	$ 97,852
Garfield	2	$ 111	-	$ -	-	$ -	39	$ 1,202	9	$ 1,417
Glacier	44	$ 4,111	194	$ 36,146	627	$ 547,162	2,277	$ 86,521	145	$ 60,778
Golden Valley	6	$ 307	-	$ -	-	$ -	26	$ 1,006	6	$ 3,977
Granite	5	$ 438	4	$ 540	-	$ -	71	$ 2,923	27	$ 15,495
Hill	26	$ 2,403	131	$ 30,676	372	$ 200,344	2,478	$ 54,696	202	$ 45,816
Jefferson	71	$ 5,463	34	$ 4,377	1	$ 316	239	$ 25,568	99	$ 25,869
Judith Basin	14	$ 1,008	14	$ 2,390	-	$ -	79	$ 12,592	17	$ 2,214
Lake	198	$ 15,166	20	$ 3,485	327	$ 180,232	1,951	$ 140,081	367	$ 166,297
Lewis & Clark	572	$ 42,591	261	$ 35,315	4	$ 1,896	1,227	$ 224,807	565	$ 160,458
Liberty	3	$ 327	4	$ 1,107	-	$ -	78	$ 4,031	27	$ 4,190
Lincoln	68	$ 6,045	444	$ 76,830	-	$ -	2,093	$ 92,115	349	$ 106,587
Madison	14	$ 876	65	$ 11,954	-	$ -	287	$ 9,914	54	$ 19,182
McCone	-	$ -	-	$ -	-	$ -	41	$ 1,159	4	$ 42
Meagher	12	$ 921	-	$ -	-	$ -	142	$ 7,788	38	$ 3,465
Mineral	34	$ 3,062	11	$ 1,756	-	$ -	355	$ 13,497	64	$ 15,660
Missoula	808	$ 64,701	332	$ 54,260	30	$ 20,957	2,881	$ 320,951	1,174	$ 260,944
Musselshell	28	$ 2,933	11	$ 1,284	1	$ 316	461	$ 17,129	64	$ 20,749

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERALLY QUALIFIED HEALTH CENTER RECIP	FEDERALLY QUALIFIED HEALTH CENTER AMOUNT	INDIAN HEALTH SERVICES RECIP	INDIAN HEALTH SERVICES AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
Park	50	$ 4,372	180	$ 32,033	1	$ 316	209	$ 29,042	144	$ 44,401
Petroleum	2	$ 182	1	$ 121	-	$ -	10	$ 64	-	$ -
Phillips	13	$ 1,126	11	$ 2,211	24	$ 15,978	470	$ 20,947	65	$ 20,266
Pondera	23	$ 1,871	37	$ 5,810	95	$ 75,432	646	$ 27,453	115	$ 18,281
Powder River	-	$ -	3	$ 518	-	$ -	10	$ 1,539	6	$ 2,046
Powell	30	$ 2,528	10	$ 1,897	-	$ -	155	$ 21,547	85	$ 29,348
Prairie	1	$ 90	2	$ 271	-	$ -	29	$ 3,700	9	$ 444
Ravalli	230	$ 20,457	38	$ 6,536	-	$ -	610	$ 116,429	406	$ 122,993
Richland	29	$ 3,005	-	$ -	-	$ -	294	$ 23,415	61	$ 18,543
Roosevelt	69	$ 6,713	6	$ 1,327	856	$ 682,876	2,135	$ 77,981	148	$ 57,517
Rosebud	30	$ 2,635	37	$ 8,355	367	$ 220,690	136	$ 51,376	69	$ 20,485
Sanders	28	$ 2,057	15	$ 2,475	15	$ 6,004	1,124	$ 36,806	174	$ 45,419
Sheridan	7	$ 803	-	$ -	1	$ 632	137	$ 13,288	41	$ 7,231
Silver Bow	125	$ 11,493	735	$ 132,260	3	$ 948	3,759	$ 255,681	465	$ 141,159
Stillwater	50	$ 4,173	9	$ 2,395	1	$ 316	546	$ 27,366	56	$ 11,568
Sweet Grass	6	$ 578	4	$ 503	-	$ -	98	$ 11,370	23	$ 2,841
Teton	34	$ 2,483	5	$ 568	-	$ -	380	$ 19,883	67	$ 10,320
Toole	19	$ 1,808	178	$ 36,090	-	$ -	324	$ 16,546	44	$ 21,291
Treasure	4	$ 159	-	$ -	1	$ 316	41	$ 608	7	$ 2,929
Valley	25	$ 2,058	5	$ 852	79	$ 61,936	760	$ 27,589	111	$ 35,081
Wheatland	16	$ 1,635	-	$ -	-	$ -	93	$ 4,900	29	$ 4,778
Wibaux	2	$ 240	-	$ -	-	$ -	32	$ 805	8	$ 6,772
Yellowstone	1,224	$ 97,279	998	$ 190,843	85	$ 42,541	12,779	$ 566,978	1,358	$ 422,726
Institutions	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
NOCO Breakdown	26	$ 2,505	32	$ 9,353	83	$ 1,268,275	265	$ 41,597	26	$ 9,894
State Totals	**6,179**	**$ 504,274**	**4,990**	**$ 899,979**	**3,855**	**$ 3,761,730**	**55,017**	**$ 3,674,548**	**10,177**	**$ 2,969,090**

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

April 2013

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	75	$ 174,509	68	$ 47,858	-	$ -	389	$ 93,673	119	$ 233,043
Big Horn	120	$ 228,071	481	$ 353,648	3	$ 1,918	2,115	$ 464,199	265	$ 328,811
Blaine	61	$ 132,126	129	$ 97,085	2	$ 723	769	$ 203,519	166	$ 138,392
Broadwater	20	$ 27,215	40	$ 31,212	1	$ 7	254	$ 55,723	71	$ 78,663
Carbon	58	$ 134,575	57	$ 39,563	2	$ 37	424	$ 70,885	106	$ 169,420
Carter	10	$ 42,852	1	$ 330	-	$ -	36	$ 2,007	3	$ 9,137
Cascade	585	$ 1,286,030	762	$ 475,743	13	$ 7,912	4,602	$ 970,962	1,896	$ 3,230,288
Chouteau	51	$ 125,890	23	$ 8,550	-	$ -	208	$ 44,412	51	$ 64,492
Custer	105	$ 342,715	79	$ 61,649	3	$ 226	596	$ 153,442	242	$ 311,644
Daniels	23	$ 70,151	8	$ 7,577	-	$ -	59	$ 258,016	9	$ 7,937
Dawson	54	$ 138,041	35	$ 35,975	1	$ 257	302	$ 85,695	114	$ 152,623
Deer Lodge	91	$ 217,042	107	$ 99,056	1	$ 195	513	$ 137,052	286	$ 305,843
Fallon	23	$ 78,740	4	$ 772	-	$ -	82	$ 37,797	18	$ 20,354
Fergus	126	$ 208,450	57	$ 33,447	-	$ -	549	$ 161,821	169	$ 241,068
Flathead	669	$ 1,433,820	1,303	$ 845,666	7	$ 5,668	6,635	$ 1,114,770	1,545	$ 1,681,583
Gallatin	209	$ 492,241	481	$ 231,428	1	$ 143	3,223	$ 749,146	703	$ 1,202,008
Garfield	15	$ 56,688	1	$ 141	-	$ -	43	$ 2,114	11	$ 10,581
Glacier	156	$ 261,614	479	$ 326,616	5	$ 4,230	1,618	$ 517,282	373	$ 516,684
Golden Valley	6	$ 7,058	8	$ 4,329	-	$ -	57	$ 7,724	11	$ 18,367
Granite	28	$ 59,462	25	$ 7,481	1	$ 1,410	101	$ 20,812	34	$ 32,191
Hill	140	$ 328,915	363	$ 202,624	1	$ 35	1,789	$ 430,207	378	$ 400,463
Jefferson	66	$ 136,386	78	$ 19,932	-	$ -	513	$ 84,761	194	$ 267,883
Judith Basin	13	$ 8,537	4	$ 2,040	-	$ -	79	$ 10,782	24	$ 51,488
Lake	222	$ 402,399	637	$ 406,002	5	$ 1,330	2,892	$ 1,722,915	655	$ 701,674
Lewis & Clark	291	$ 588,099	723	$ 363,717	5	$ 636	3,356	$ 663,931	1,205	$ 1,271,053
Liberty	27	$ 45,534	2	$ 2,585	-	$ -	56	$ 5,499	18	$ 37,700
Lincoln	213	$ 548,433	256	$ 182,655	4	$ 1,073	1,362	$ 594,448	605	$ 644,932
Madison	48	$ 144,356	27	$ 18,932	-	$ -	207	$ 45,797	61	$ 64,156
McCone	6	$ 20,586	2	$ 1,879	-	$ -	38	$ 3,473	8	$ 6,867
Meagher	35	$ 54,655	14	$ 12,296	-	$ -	131	$ 22,433	36	$ 41,210
Mineral	40	$ 75,495	61	$ 26,915	2	$ 72	329	$ 99,919	146	$ 118,425
Missoula	570	$ 1,078,881	1,408	$ 681,952	14	$ 27,503	6,043	$ 1,268,390	2,286	$ 2,668,763
Musselshell	51	$ 108,859	46	$ 34,868	-	$ -	364	$ 79,089	97	$ 139,303
Park	107	$ 199,820	111	$ 129,562	-	$ -	637	$ 156,626	253	$ 328,687
Petroleum	-	$ -	1	$ 728	-	$ -	18	$ 1,444	3	$ 2,890
Phillips	66	$ 127,368	52	$ 59,292	1	$ 7	309	$ 98,516	84	$ 105,482
Pondera	107	$ 156,974	109	$ 66,452	-	$ -	461	$ 133,626	116	$ 171,901
Powder River	12	$ 66,229	4	$ 118	-	$ -	26	$ 2,175	11	$ 44,746

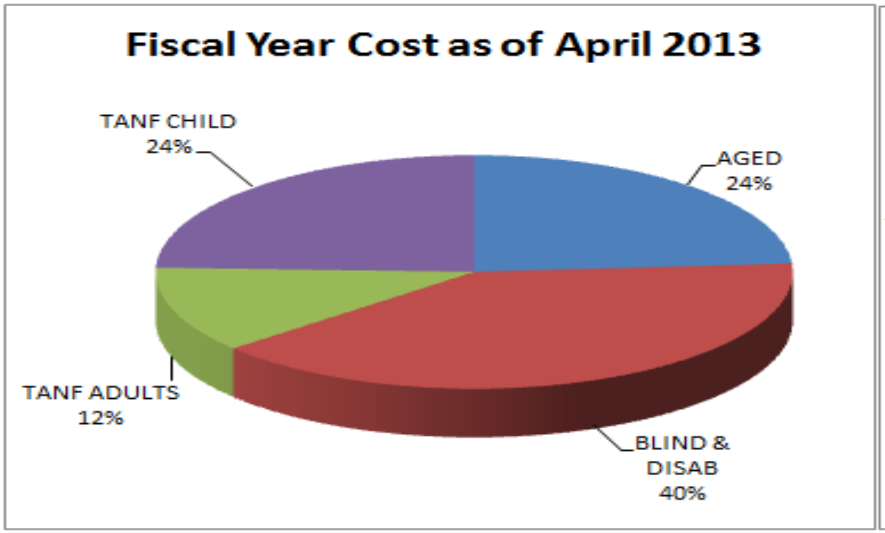
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

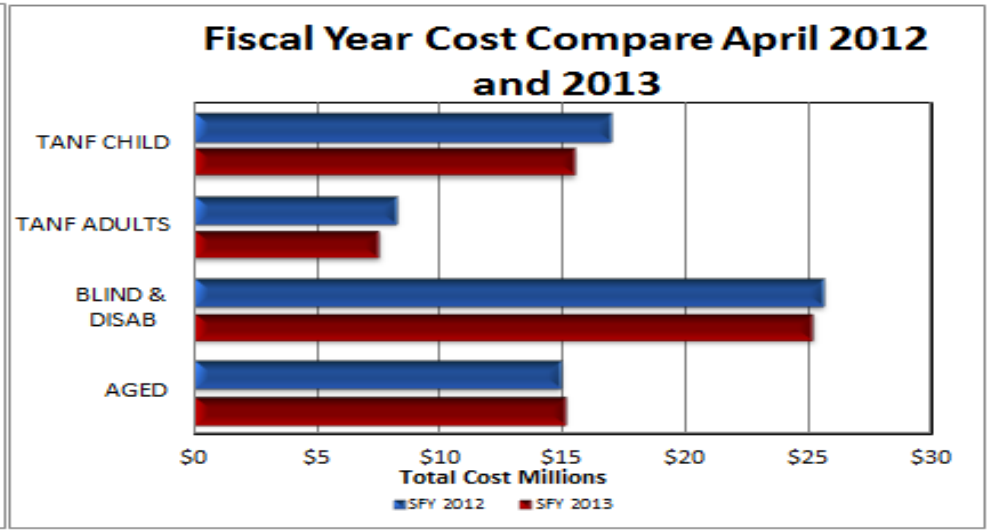
April 2013

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Powell	76	$ 224,409	82	$ 68,656	2	$ 580	363	$ 86,691	115	$ 107,126
Prairie	15	$ 46,470	5	$ 1,263	1	$ 7	45	$ 10,863	11	$ 1,003
Ravalli	268	$ 610,109	336	$ 264,218	3	$ 97	2,381	$ 451,476	750	$ 986,276
Richland	67	$ 169,896	59	$ 31,412	-	$ -	276	$ 27,956	107	$ 145,934
Roosevelt	114	$ 210,110	377	$ 428,743	7	$ 2,763	1,693	$ 810,968	359	$ 606,675
Rosebud	74	$ 140,733	207	$ 117,935	-	$ -	965	$ 318,230	154	$ 244,949
Sanders	112	$ 214,890	134	$ 87,603	4	$ 945	715	$ 193,516	289	$ 532,324
Sheridan	36	$ 96,407	10	$ 2,889	-	$ -	98	$ 17,335	44	$ 64,762
Silver Bow	301	$ 677,253	545	$ 266,742	4	$ 1,635	2,361	$ 663,114	961	$ 1,148,289
Stillwater	51	$ 164,225	74	$ 33,985	-	$ -	394	$ 79,615	90	$ 72,613
Sweet Grass	21	$ 58,632	10	$ 8,167	1	$ 77	108	$ 13,232	23	$ 46,272
Teton	64	$ 90,788	44	$ 21,622	1	$ 7	295	$ 43,716	108	$ 103,105
Toole	60	$ 111,826	52	$ 22,200	1	$ 143	242	$ 90,904	82	$ 73,615
Treasure	3	$ 124	7	$ 342	1	$ 2,923	34	$ 5,345	9	$ 8,894
Valley	78	$ 175,983	105	$ 140,751	-	$ -	539	$ 167,718	152	$ 164,024
Wheatland	34	$ 58,550	9	$ 3,921	-	$ -	110	$ 16,622	20	$ 18,357
Wibaux	10	$ 29,069	-	$ -	-	$ -	33	$ 2,920	7	$ 2,223
Yellowstone	926	$ 2,216,591	1,775	$ 1,066,325	16	$ 8,452	8,983	$ 1,825,878	2,626	$ 3,789,726
Institutions	44	$ 193,822	-	$ -	-	$ -	-	$ -	42	$ 916,542
NOCO Breakdown	17	$ 27,878	161	$ 90,172	1	$ 1,596	515	$ 99,047	173	$ 311,057
State Totals	**6,797**	**$ 15,126,580**	**11,845**	**$ 7,577,620**	**113**	**$ 72,605**	**60,755**	**$ 15,500,229**	**18,206**	**$ 25,164,519**

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of $3,591,289.79 are not shown on this table.

*NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.





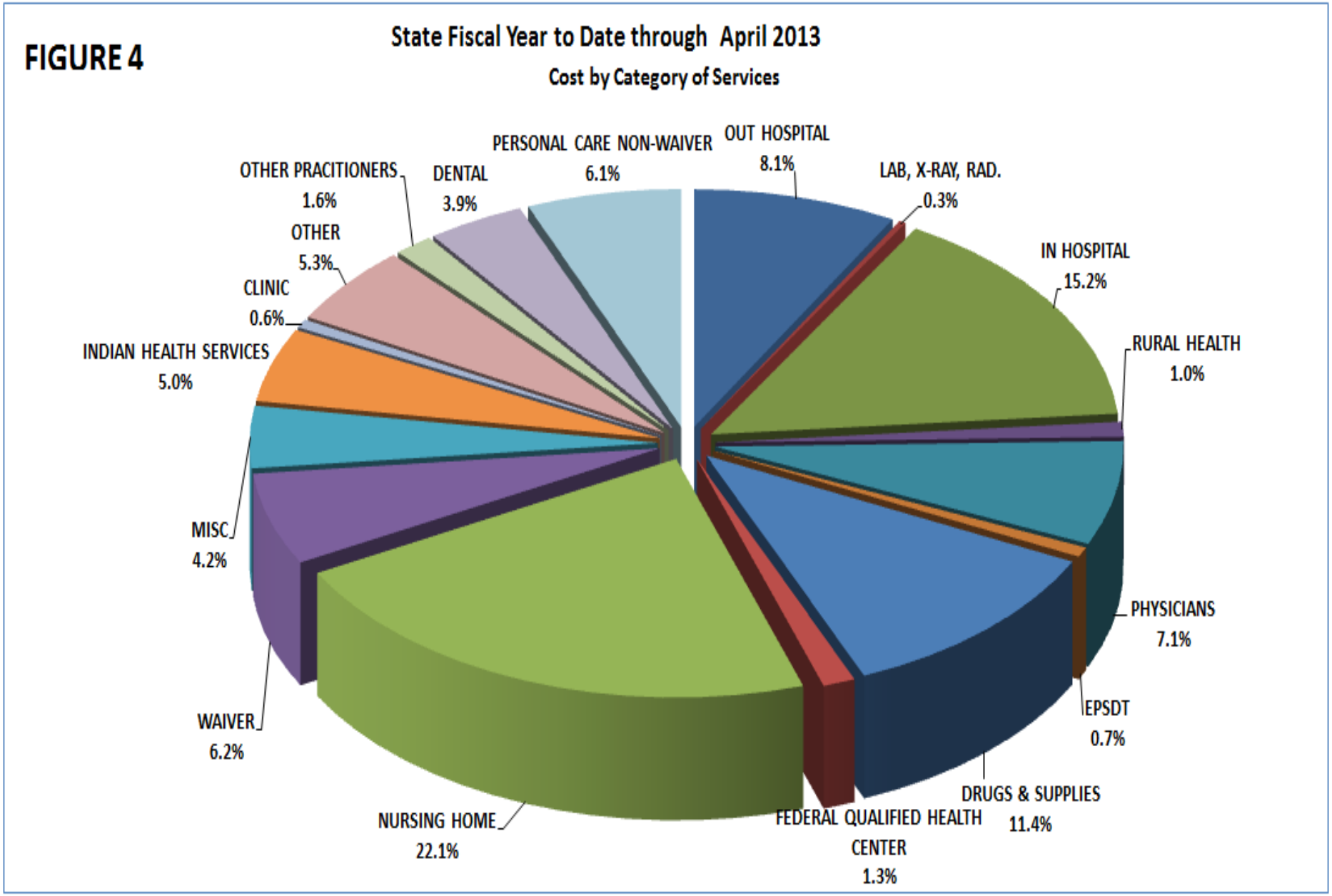
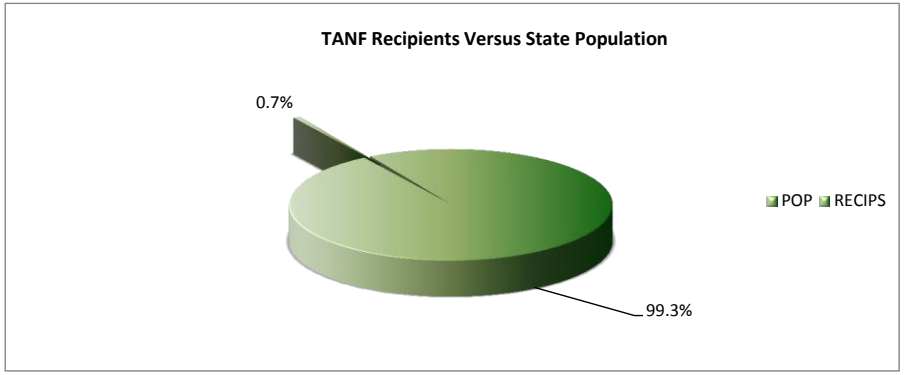


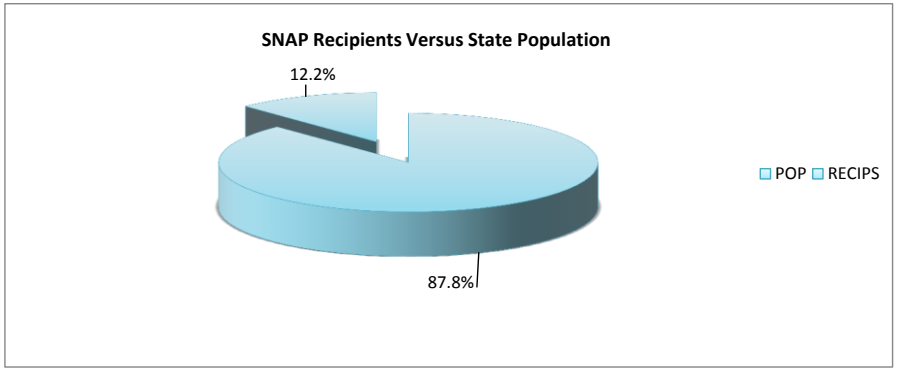
FIGURE 4
State Fiscal Year to Date through April 2013
Cost by Category of Services
OUT HOSPITAL 8.1%
LAB, X-RAY, RAD. 0.3%
IN HOSPITAL 15.2%
RURAL HEALTH 1.0%
PHYSICIANS 7.1%
EPSDT 0.7%
DRUGS & SUPPLIES 11.4%
FEDERAL QUALIFIED HEALTH CENTER 1.3%
NURSING HOME 22.1%
WAIVER 6.2%
MISC 4.2%
INDIAN HEALTH SERVICES 5.0%
CLINIC 0.6%
OTHER 5.3%
OTHER PRACITIONERS 1.6%
DENTAL 3.9%
PERSONAL CARE NON-WAIVER 6.1%

TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

April 2013

COUNTY	*POPULATION	TANF RECIP	TANF %	SNAP RECIP	SNAP %
Beaverhead	9,246	62	0.67%	1,026	11.10%
Big Horn	12,865	896	6.96%	3,787	29.44%
Blaine	6,491	16	0.25%	1,404	21.63%
Broadwater	5,612		0.00%		0.00%
Carbon	10,078	27	0.27%	1,043	10.35%
Carter	1,160		0.00%		0.00%
Cascade	81,327	315	0.39%	10,990	13.51%
Chouteau	5,813	-	0.00%	661	11.37%
Custer	11,699	27	0.23%	1,338	11.44%
Daniels	1,751		0.00%		0.00%
Dawson	8,966	20	0.22%	589	6.57%
Deer Lodge	9,298	81	0.87%	1,528	16.43%
Fallon	2,890		0.00%		0.00%
Fergus	11,586	37	0.32%	1,298	11.20%
Flathead	90,928	413	0.45%	12,825	14.10%
Gallatin	89,513	187	0.21%	5,845	6.53%
Garfield	1,206		0.00%		0.00%
Glacier	13,399	971	7.25%	5,453	40.70%
Golden Valley	884		0.00%		0.00%
Granite	3,079		0.00%		0.00%
Hill	16,096	54	0.34%	3,007	18.68%
Jefferson	11,406		0.00%		0.00%
Judith Basin	2,072		0.00%		0.00%
Lake	28,746	241	0.84%	5,649	19.65%
Lewis & Clark	63,395		0.00%		0.00%
Liberty	2,339		0.00%		0.00%
Lincoln	7,691	125	1.63%	3,540	46.03%
Madison	19,687		0.00%		0.00%
McCone	1,734		0.00%		0.00%
Meagher	1,891	-	0.00%	1	0.05%
Mineral	4,223	26	0.62%	994	23.54%
Missoula	109,299	487	0.45%	15,579	14.25%
Musselshell	4,538	35	0.77%	736	16.22%
Park	15,636	79	0.51%	1,243	7.95%
Petroleum	494		0.00%		0.00%
Phillips	4,253		0.00%		0.00%
Pondera	6,153	73	1.19%	801	13.02%
Powder River	1,743		0.00%		0.00%
Powell	7,027	33	0.47%	712	10.13%
Prairie	1,179		0.00%		0.00%
Ravalli	40,212	114	0.28%	5,095	12.67%
Richland	9,746	8	0.08%	425	4.36%
Roosevelt	10,425	534	5.12%	2,904	27.86%
Rosebud	9,233	500	5.42%	2,512	27.21%
Sanders	11,413	32	0.28%	1,637	14.34%
Sheridan	3,384	3	0.09%	261	7.71%
Silver Bow	34,200	352	1.03%	6,383	18.66%
Stillwater	9,117	50	0.55%	1,143	12.54%
Sweet Grass	3,651	1	0.03%	371	10.16%
Teton	6,073	-	0.00%	22	0.36%
Toole	5,324	7	0.13%	410	7.70%
Treasure	718		0.00%		0.00%
Valley	7,369	133	1.80%	1,449	19.66%
Wheatland	2,168		0.00%		0.00%
Wibaux	1,017		0.00%		0.00%
Yellowstone	147,972	1,146	0.77%	16,625	11.24%
State Total	**989,415**	**7,504**	**0.76%**	**128,223**	**12.96%**





*Population data based on 2010 Census tables for Montana from the Bureau of Labor Statistics.

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

April 2013

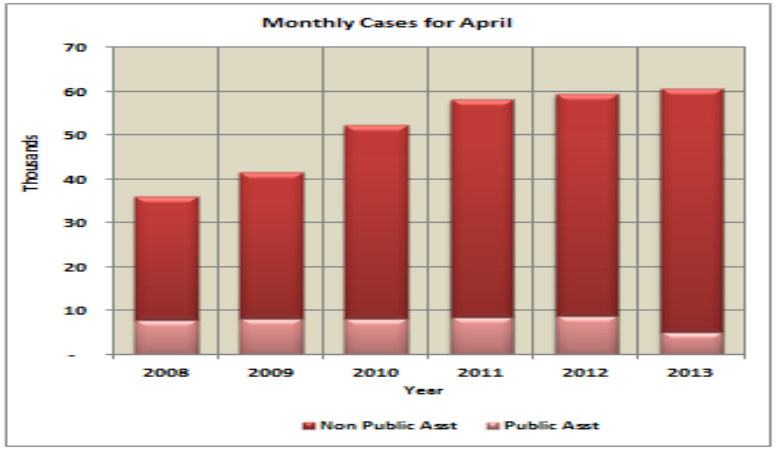
COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	481	1,026			$ 121,007	$ 252	$ 118
Big Horn	1,294	3,787			$ 498,434	$ 385	$ 132
Blaine	525	1,404			$ 182,975	$ 349	$ 130
Broadwater							
Carbon	524	1,043			$ 127,480	$ 243	$ 122
Carter							
Cascade	5,262	10,990			$ 1,323,375	$ 252	$ 120
Chouteau	354	661			$ 71,920	$ 203	$ 109
Custer	676	1,338			$ 149,429	$ 221	$ 112
Daniels							
Dawson	286	589			$ 63,467	$ 222	$ 108
Deer Lodge	813	1,528			$ 180,487	$ 222	$ 118
Fallon							
Fergus	617	1,298			$ 138,400	$ 224	$ 107
Flathead	5,734	12,825			$ 1,599,589	$ 279	$ 125
Gallatin	2,727	5,845			$ 712,698	$ 261	$ 122
Garfield							
Glacier	2,436	5,453			$ 776,659	$ 319	$ 142
Golden Valley							
Granite							
Hill	1,225	3,007			$ 384,760	$ 314	$ 128
Jefferson							
Judith Basin							
Lake	2,320	5,649			$ 752,885	$ 325	$ 133
Lewis & Clark							
Liberty							
Lincoln	1,801	3,540			$ 438,116	$ 243	$ 124
Madison							
McCone							
Meagher	1	1			$ 164	$ 164	$ 164
Mineral	560	994			$ 126,013	$ 225	$ 127
Missoula	8,260	15,579			$ 2,040,989	$ 247	$ 131
Musselshell	353	736			$ 90,832	$ 257	$ 123
Park	709	1,243			$ 161,835	$ 228	$ 130
Petroleum							
Phillips							
Pondera	358	801			$ 95,618	$ 267	$ 119
Powder River							
Powell	328	712			$ 85,562	$ 261	$ 120
Prairie							
Ravalli	2,444	5,095			$ 628,832	$ 257	$ 123

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

April 2013

COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Richland	209	425			$ 50,312	$ 241	$ 118
Roosevelt	1,178	2,904			$ 405,069	$ 344	$ 139
Rosebud	922	2,512			$ 329,523	$ 357	$ 131
Sanders	859	1,637			$ 198,603	$ 231	$ 121
Sheridan	125	261			$ 26,561	$ 212	$ 102
Silver Bow	3,294	6,383			$ 794,834	$ 241	$ 125
Stillwater	507	1,143			$ 136,909	$ 270	$ 120
Sweet Grass	169	371			$ 44,119	$ 261	$ 119
Teton	22	22			$ 2,414	$ 110	$ 110
Toole	204	410			$ 50,056	$ 245	$ 122
Treasure Valley	693	1,449			$ 174,862	$ 252	$ 121
Wheatland							
Wibaux							
Yellowstone	7,823	16,625			$ 2,111,204	$ 270	$ 127
State Totals	**60,407**	**128,222**	**5,212**	**55,195**	**$ 16,171,738**	**$ 268**	**$ 126**

*** Unable to provide indivisible county data for NA and PA



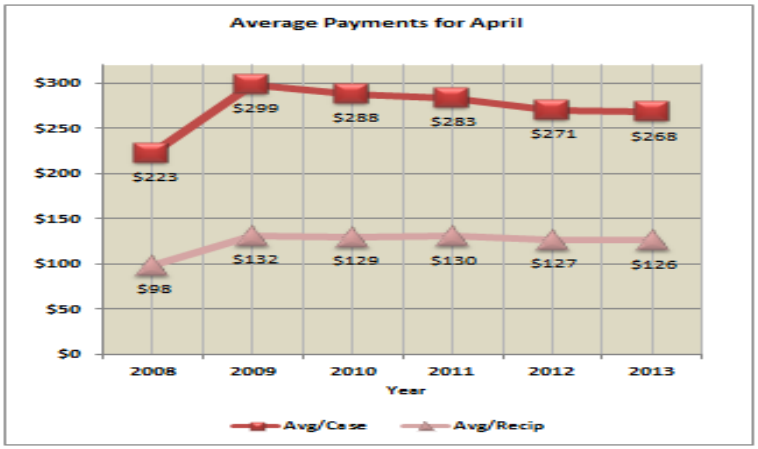


TABLE 9: Child Care and Expenditures by Category by County for April 2013

April	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
County	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	1	$373.00	4	$1,921.70	5	$1,339.40	19	$8,168.71	0	0.00	29	20	$11,802.81
Big Horn	7	$1,784.25	6	$3,422.40	19	$6,588.22	53	$19,624.00	0	$0.00	84	48	$31,418.87
Blaine	0	$0.00	0	$0.00	0	$0.00	5	$1,069.42	0	$0.00	5	3	$1,069.42
Broadwater	1	$525.00	0	$0.00	0	$0.00	2	$853.67	0	$0.00	3	2	$1,378.67
Carbon	0	$0.00	0	$0.00	5	$1,618.81	17	$5,948.45	0	$0.00	22	11	$7,567.26
Carter	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0	$0.00
Cascade	2	$797.75	93	$44,284.76	37	$14,054.69	396	$138,075.00	0	$0.00	526	344	$197,212.20
Chouteau	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0	$0.00
Custer	0	$0.00	11	$3,302.15	0	$0.00	88	$28,613.41	0	$0.00	99	63	$31,915.56
Daniels	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0	$0.00
Dawson	0	$0.00	18	$5,171.99	1	($23.20)	44	$10,714.66	0	$0.00	62	45	$15,863.45
Deer Lodge	0	$0.00	7	$2,684.20	4	$1,318.10	23	$5,946.20	0	$0.00	34	22	$9,948.50
Fallon	0	$0.00	2	$636.21	0	$0.00	0	$0.00	0	$0.00	2	2	$636.21
Fergus	0	$0.00	0	$0.00	6	$2,205.99	33	$10,192.67	0	$0.00	39	28	$12,398.66
Flathead	7	$2,504.03	13	$4,655.90	40	$16,372.80	213	$76,297.54	0	$0.00	273	178	$99,830.27
Gallatin	5	$1,653.90	10	$5,273.34	26	$13,965.83	258	$108,873.53	0	$0.00	296	216	$129,766.60
Garfield	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0	$0.00
Glacier	0	$0.00	0	$0.00	10	$5,167.55	4	$805.40	0	$0.00	14	8	$5,972.95
Golden Valley	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0	$0.00
Granite	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0	$0.00
Hill	0	$0.00	14	$3,607.40	7	$2,273.40	84	$24,266.18	0	$0.00	105	69	$30,146.98
Jefferson	2	$644.70	0	$0.00	2	$799.20	9	$2,717.45	0	$0.00	13	7	$4,161.35
Judith Basin	0	$0.00	0	$0.00	0	$0.00	1	$201.70	0	$0.00	1	1	$201.70
Lake	8	$3,431.05	1	$572.80	36	$15,521.47	88	$30,106.35	13	$8,480.41	146	85	$58,112.08
Lewis & Clark	9	$3,941.08	37	$16,566.99	42	$17,652.90	108	$34,795.83	0	0.00	196	150	$72,956.80
Liberty	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0.00	0	0	$0.00
Lincoln	3	$842.77	1	$450.00	18	$6,241.39	37	$9,926.13	0	0.00	57	29	$17,460.29
Madison	0	$0.00	0	$0.00	0	$0.00	2	$835.60	0	0.00	2	1	$835.60
McCone	0	$0.00	0	$0.00	0	$0.00	1	$216.00	0	0.00	1	1	$216.00
Meagher	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0.00	0	0	$0.00
Mineral	0	$0.00	5	$2,049.70	0	$0.00	5	$1,215.50	0	0.00	10	9	$3,265.20
Missoula	6	$2,135.10	39	$17,655.94	63	$23,796.10	467	$169,471.80	0	0.00	575	382	$213,058.94
Musselshell	0	$0.00	3	$1,071.28	4	$1,201.96	2	$1,128.17	0	0.00	9	9	$3,401.41
Park	2	$839.50	4	$2,399.17	6	$2,396.50	35	$11,486.62	0	0.00	47	33	$17,121.79
Petroleum	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0.00	0	0	$0.00
Phillips	0	$0.00	0	$0.00	1	$162.20	7	$2,329.36	0	0.00	8	4	$2,491.56
Pondera	0	$0.00	9	$4,516.58	0	$0.00	7	$2,341.24	0	0.00	16	13	$6,857.82
Powder River	0	$0.00	0	$0.00	0	$0.00	4	$1,404.75	0	0.00	4	2	$1,404.75
Powell	0	$0.00	0	$0.00	3	$1,279.31	14	$3,856.41	0	0.00	17	11	$5,135.72
Prairie	0	$0.00	0	$0.00	0	$0.00	2	$830.90	0	0.00	2	1	$830.90
Ravalli	0	$0.00	7	$2,817.97	5	$2,520.75	109	$35,847.05	0	0.00	121	76	$41,185.77
Richland	0	$0.00	12	$4,622.75	0	$0.00	24	$7,881.23	0	0.00	36	23	$12,503.98
Roosevelt	7	$3,333.00	23	$6,318.27	3	$940.60	10	$3,612.50	0	0.00	43	32	$14,204.37
Rosebud	1	$405.50	0	$0.00	2	$491.20	10	$3,713.71	1	185.25	14	9	$4,795.66
Sanders	0	$0.00	1	$592.95	$1.00	$663.75	7	$709.63	0	0.00	9	4	$1,966.33
Sheridan	0	$0.00	3	$535.90	0	$0.00	3	$803.10	0	0.00	6	5	$1,339.00
Silver Bow	7	$3,224.00	21	$8,811.86	50	$17,155.62	205	$58,271.78	0	0.00	282	170	$87,463.26
Stillwater	0	$0.00	0	$0.00	2	$899.75	6	$1,745.54	0	0.00	8	6	$2,645.29
Sweet Grass	0	$0.00	0	$0.00	0	$0.00	1	$213.00	0	0.00	1	1	$213.00
Teton	0	$0.00	0	$0.00	0	$0.00	13	$4,518.48	0	0.00	13	8	$4,518.48
Toole	0	$0.00	0	$0.00	0	$0.00	6	$2,976.60	0	0.00	6	3	$2,976.60
Treasure	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0.00	0	0	$0.00
Valley	1	$196.72	16	$4,458.35	2	$906.00	8	$2,254.40	0	0.00	27	24	$7,815.47
Wheatland	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0.00	0	0	$0.00
Wibaux	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0.00	0	0	$0.00
Yellowstone	17	$5,594.36	137	$59,263.46	161	$63,958.90	960	$379,049.22	0	0.00	1272	778	$507,865.94
Cnty	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	0.00	0	0	$0.00
Totals	86	$32,225.71	497	$207,664.02	561	$221,469.19	3387	$1,213,908.89	14	$8,665.66	4530		$1,683,933.47
Families	60		497		345		2026		14			2936	

*CPS includes TANF and Non-TANF child care participants.
**Children counts are unduplicated by county and by state totals.
This table can be downloaded from the Internet at: http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml--Data & Resources, Statistical Information, FAIM Statistics
The Data shown is extracted from the CCUBS system.

Day Care Program Description:
Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.
Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.
Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

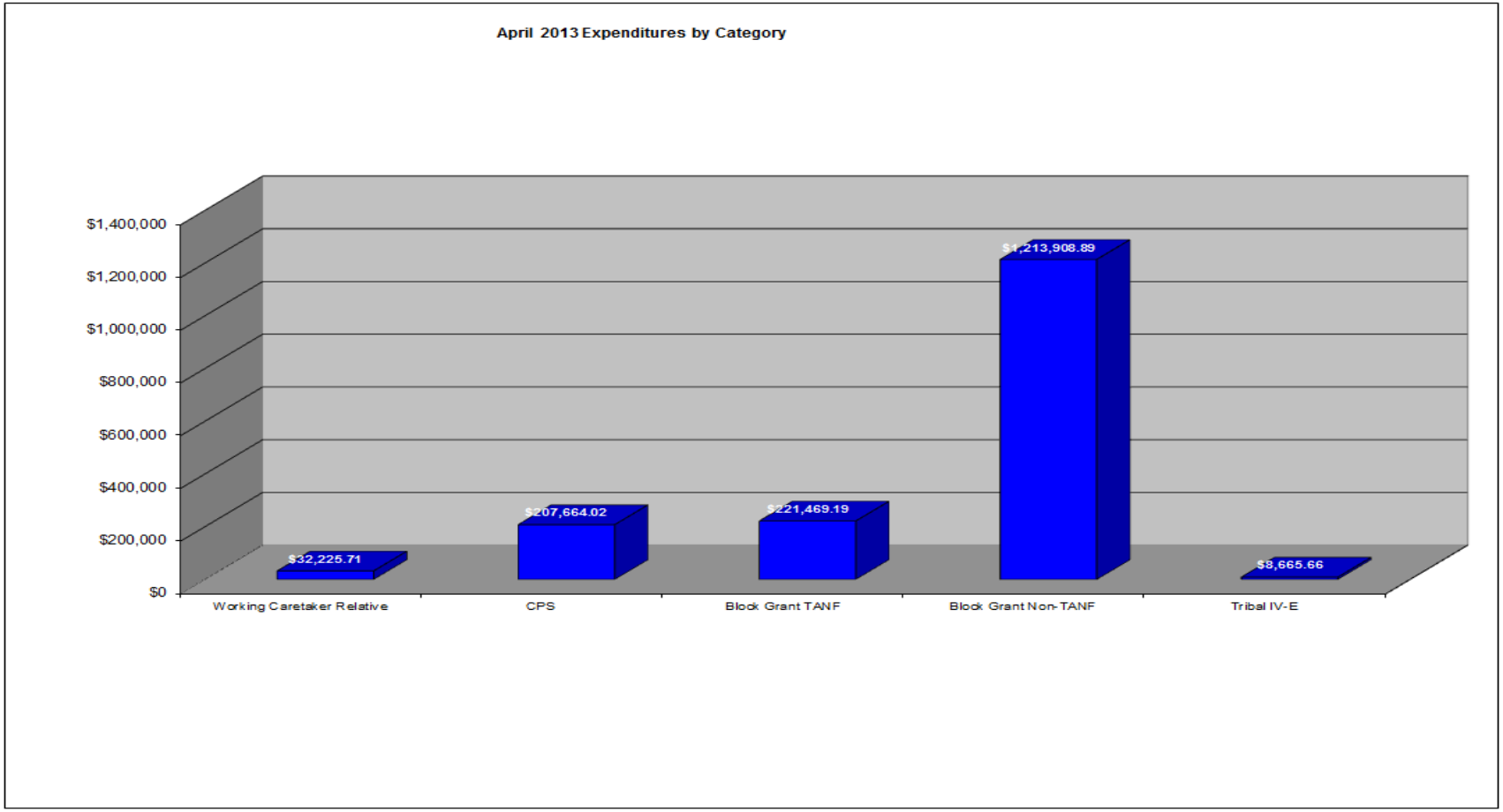


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

April 2013

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Beaverhead	173	364	76	53	$ 105,731	$ 107,650
Big Horn	394	1,213	108	117	$ 323,548	$ 326,986
Blaine	84	198	40	31	$ 47,247	$ 49,409
Broadwater	159	318	76	61	$ 138,978	$ 139,355
Carbon	199	352	82	87	$ 94,134	$ 96,079
Carter	20	25	7	13	$ 15,274	$ 15,274
Cascade	1,481	3,095	742	473	$ 679,784	$ 685,836
Chouteau	47	91	25	21	$ 34,270	$ 32,610
Custer	199	393	102	71	$ 89,432	$ 90,310
Daniels	18	35	10	12	$ 21,880	$ 21,880
Dawson	123	232	51	58	$ 50,947	$ 51,600
Deer Lodge	278	528	142	103	$ 129,960	$ 132,622
Fallon	11	20	6	7	$ 5,629	$ 5,629
Fergus	213	404	93	98	$ 112,769	$ 113,896
Flathead	1,611	3,400	789	576	$ 893,321	$ 901,324
Gallatin	1,057	2,673	359	182	$ 570,035	$ 580,529
Garfield	18	35	8	8	$ 13,818	$ 13,818
Glacier	91	170	37	36	$ 47,659	$ 48,098
Golden Valley	17	19	10	9	$ 12,811	$ 12,811
Granite	62	111	29	28	$ 34,821	$ 36,870
Hill	372	906	166	89	$ 184,433	$ 185,560
Jefferson	183	411	93	64	$ 105,783	$ 106,749
Judith Basin	22	40	15	14	$ 18,549	$ 18,549
Lake	592	1,177	290	267	$ 465,325	$ 465,325
Lewis & Clark	1,381	3,098	625	352	$ 689,429	$ 699,953
Liberty	20	44	16	9	$ 9,939	$ 10,346
Lincoln	996	1,954	629	393	$ 710,492	$ 710,862
Madison	119	237	49	55	$ 94,862	$ 95,775
Mccone	16	42	6	9	$ 15,522	$ 15,522
Meagher	80	178	47	38	$ 71,978	$ 74,267
Mineral	224	439	122	80	$ 175,480	$ 176,011
Missoula	2,572	5,793	1,108	563	$ 1,200,207	$ 1,215,669
Musselshell	163	332	85	69	$ 158,748	$ 159,671
Park	385	770	168	113	$ 214,907	$ 217,245
Petroleum	12	20	5	7	$ 11,965	$ 11,965
Phillips	92	185	35	51	$ 53,966	$ 54,297

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

April 2013

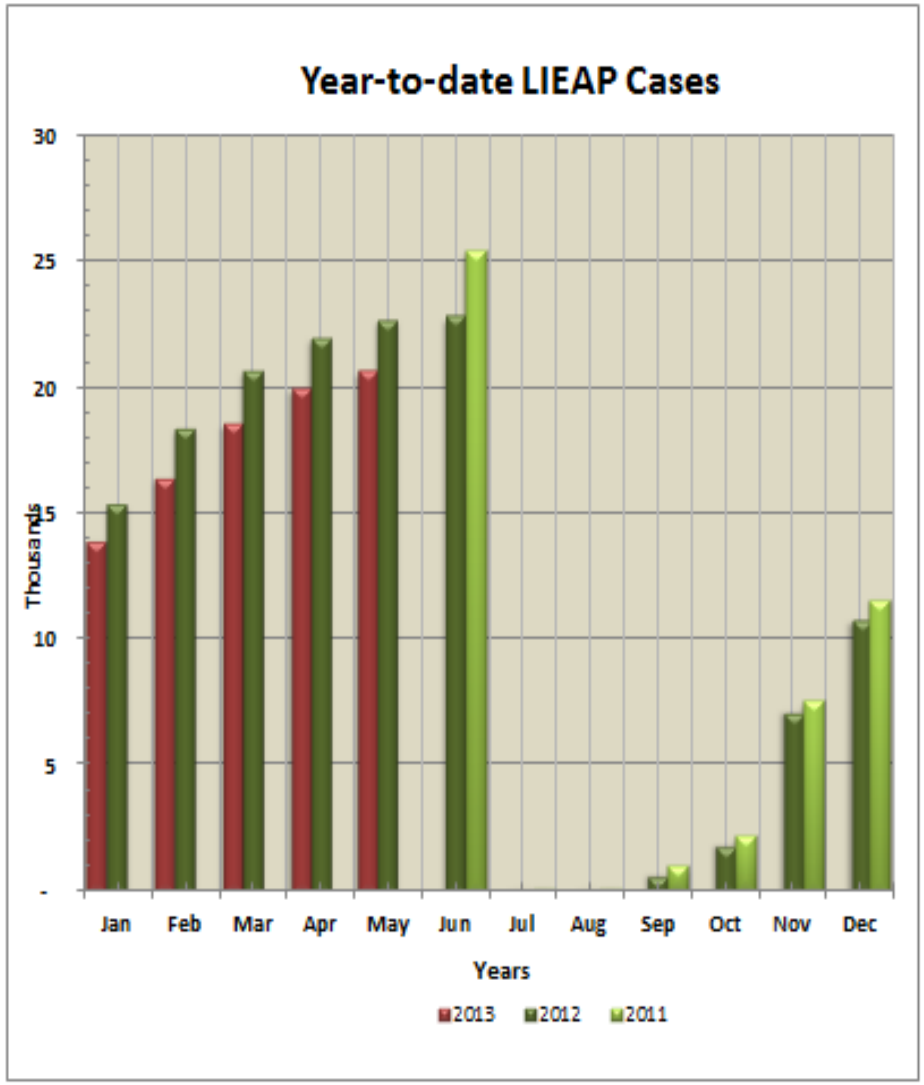
COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Pondera	173	355	83	58	$ 88,740	$ 88,924
Powder River	20	32	9	16	$ 16,315	$ 16,315
Powell	141	284	60	57	$ 75,792	$ 75,792
Prairie	23	39	11	14	$ 16,461	$ 16,461
Ravalli	1,083	2,266	457	398	$ 624,381	$ 629,837
Richland	82	145	41	46	$ 40,688	$ 40,688
Roosevelt	42	81	17	20	$ 27,576	$ 28,023
Rosebud	76	134	38	36	$ 46,170	$ 46,722
Sanders	461	869	261	214	$ 357,481	$ 363,346
Sheridan	53	95	30	26	$ 49,334	$ 49,334
Silver Bow	1,445	3,135	604	357	$ 637,027	$ 642,943
Stillwater	86	188	40	39	$ 43,551	$ 44,260
Sweet Grass	38	68	15	16	$ 17,765	$ 18,020
Teton	120	253	58	61	$ 74,717	$ 75,223
Toole	74	145	50	38	$ 40,311	$ 40,311
Treasure	11	18	10	7	$ 8,594	$ 8,594
Valley	115	222	67	53	$ 54,939	$ 56,319
Wheatland	41	67	18	24	$ 19,968	$ 19,968
Wibaux	16	18	10	12	$ 8,140	$ 8,140
Yellowstone	2,384	5,374	1,144	724	$ 1,084,065	$ 1,096,873
State Totals	**19,968**	**43,090**	**8,354**	**6,433**	**$ 10,935,646**	**$ 11,046,445**

Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

Heat Assistance Payments: Heat assistance dollars spent durring report period.
Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level. This means the sum of county counts can be greater than the state total counts for recipients and cases.
Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

LOW INCOME ENERGY ASSISTANCE
Figure 5 April2013



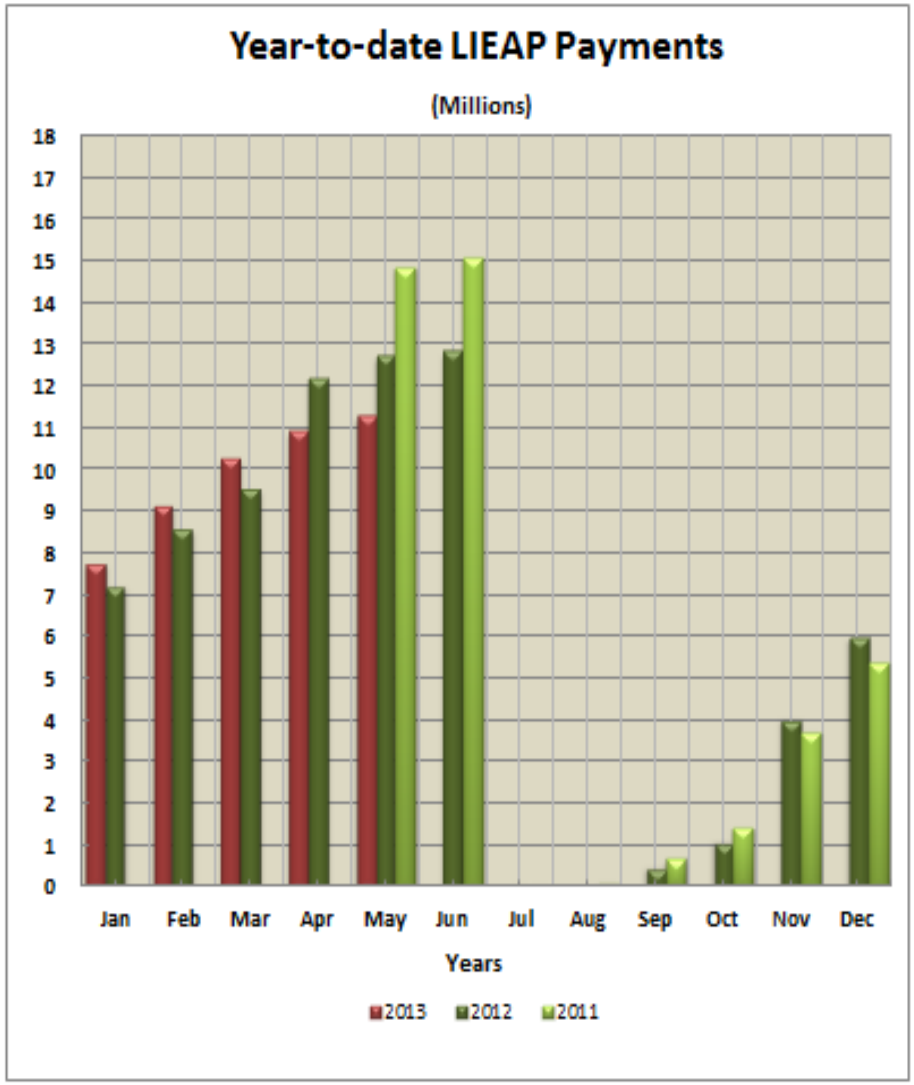


TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

April 2013

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	VISION AMOUNT	DENTAL RECIP	DENTAL AMOUNT
Beaverhead	NA	$ 3,893	22	4	$ 74	18	$ 3,820
Big Horn		$ 6,368	36	6	$ 149	30	$ 6,218
Blaine		$ 2,244	10	3	$ 87	7	$ 2,157
Broadwater		$ 6,456	13	-	$ -	13	$ 6,456
Carbon		$ 8,843	30	6	$ 133	25	$ 8,710
Carter		$ 745	3	-	$ -	3	$ 745
Cascade		$ 32,233	141	20	$ 562	125	$ 31,671
Chouteau		$ 1,219	6	2	$ 50	4	$ 1,170
Custer		$ 3,186	22	1	$ 25	21	$ 3,161
Daniels		$ 129	2	1	$ 25	1	$ 105
Dawson		$ 2,891	16	4	$ 117	12	$ 2,774
Deer Lodge		$ 4,099	22	3	$ 43	20	$ 4,057
Fallon		$ 2,083	4	-	$ -	4	$ 2,083
Fergus		$ 12,215	52	7	$ 174	47	$ 12,041
Flathead		$ 110,937	435	35	$ 886	406	$ 110,052
Gallatin		$ 57,920	279	36	$ 968	248	$ 56,952
Garfield		$ 54	1	-	$ -	1	$ 54
Glacier		$ 5,778	34	7	$ 158	29	$ 5,620
Golden Valley		$ 69	1	-	$ -	1	$ 69
Granite		$ 1,009	7	-	$ -	7	$ 1,009
Hill		$ 9,268	36	4	$ 83	33	$ 9,185
Jefferson		$ 6,694	25	3	$ 75	22	$ 6,619
Judith Basin		$ 2,579	5	1	$ 21	4	$ 2,558
Lake		$ 24,643	119	15	$ 408	104	$ 24,234
Lewis & Clark		$ 52,887	201	18	$ 404	188	$ 52,484
Liberty		$ 4,985	17	-	$ -	17	$ 4,985
Lincoln		$ 18,019	63	6	$ 133	58	$ 17,886
Madison		$ 7,618	29	2	$ 50	27	$ 7,568
McCone		$ 1,727	6	1	$ 25	5	$ 1,702
Meagher		$ 6,983	22	1	$ 25	21	$ 6,959

TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

April 2013

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	VISION AMOUNT	DENTAL RECIP	DENTAL AMOUNT
Mineral		$ 4,198	14	-	$ -	14	$ 4,198
Missoula		$ 68,460	268	27	$ 731	247	$ 67,729
Musselshell		$ 4,423	14	1	$ 25	13	$ 4,398
Park		$ 10,324	48	7	$ 249	41	$ 10,075
Petroleum		$ -	-	-	$ -	-	$ -
Phillips		$ 723	3	-	$ -	3	$ 723
Pondera		$ 6,900	23	2	$ 50	21	$ 6,850
Powder River		$ 275	1	-	$ -	1	$ 275
Powell		$ 1,334	13	2	$ 34	12	$ 1,300
Prairie		$ 72	1	-	$ -	1	$ 72
Ravalli		$ 29,940	172	20	$ 497	154	$ 29,443
Richland		$ 1,333	13	3	$ 59	11	$ 1,274
Roosevelt		$ 9,918	38	-	$ -	38	$ 9,918
Rosebud		$ 4,658	15	1	$ 25	15	$ 4,633
Sanders		$ 7,776	35	5	$ 124	32	$ 7,652
Sheridan		$ 510	4	-	$ -	4	$ 510
Silver Bow		$ 10,994	74	6	$ 153	68	$ 10,842
Stillwater		$ 7,262	29	1	$ 25	29	$ 7,237
Sweet Grass		$ 2,311	18	4	$ 99	14	$ 2,212
Teton		$ 2,511	23	9	$ 176	14	$ 2,335
Toole		$ 6,889	19	4	$ 106	15	$ 6,782
Treasure		$ 203	3	1	$ 25	2	$ 178
Valley		$ 2,200	15	3	$ 87	13	$ 2,113
Wheatland		$ 6,116	18	5	$ 108	13	$ 6,008
Wibaux		$ -	-	-	$ -	-	$ -
Yellowstone		$ 83,012	344	51	$ 1,198	305	$ 81,815
Institutions		$ -	-	-	$ -	-	$ -
NOCO Breakdown		$ 385	7	2	$ 50	5	$ 335
State Totals	**NA**	**$ 670,498**	**2,871**	**340**	**$ 8,491**	**2,586**	**$ 662,007**

*The major chip expenditures are not included in this report.

Chip enrollment numbers not available at this time.

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2013

	CURRENT			LAST YEAR			FIVE YRS AGO		
COUNTY	RECIP		AMOUNT	RECIP		AMOUNT	RECIP		AMOUNT
Beaverhead	134	$	168,079	157	$	75,112	85	$	73,765
Big Horn	106	$	71,314	107	$	89,748	55	$	47,905
Blaine	99	$	145,415	50	$	97,418	36	$	54,167
Broadwater	50	$	56,831	44	$	30,996	29	$	18,117
Carbon	79	$	52,921	82	$	44,120	44	$	13,880
Carter	-	$	-	3	$	406	2	$	373
Cascade	1,646	$	1,781,537	1,412	$	1,393,880	815	$	810,680
Chouteau	50	$	15,376	22	$	16,997	6	$	1,605
Custer	214	$	235,338	225	$	210,866	147	$	158,495
Daniels	7	$	3,001	7	$	2,182	12	$	11,104
Dawson	116	$	113,866	78	$	82,422	70	$	71,406
Deer Lodge	252	$	327,922	239	$	245,837	149	$	175,767
Fallon	8	$	4,254	14	$	18,061	11	$	8,626
Fergus	171	$	338,127	145	$	229,709	91	$	74,797
Flathead	1,319	$	1,141,465	1,080	$	824,555	483	$	501,191
Gallatin	782	$	629,645	627	$	456,630	323	$	222,559
Garfield	4	$	668	4	$	5,676	2	$	144
Glacier	169	$	253,134	83	$	176,828	102	$	96,295
Golden Valley	3	$	1,817	5	$	867	5	$	922
Granite	34	$	32,623	18	$	10,102	13	$	3,559
Hill	331	$	325,851	242	$	206,984	127	$	96,219
Jefferson	194	$	226,930	127	$	224,421	76	$	62,321
Judith Basin	9	$	4,728	9	$	3,514	2	$	383
Lake	553	$	482,003	463	$	345,336	251	$	252,358
Lewis & Clark	1,189	$	1,381,667	1,065	$	1,276,514	651	$	607,784
Liberty	22	$	6,429	11	$	1,554	7	$	1,391
Lincoln	437	$	309,202	303	$	187,832	176	$	112,296
Madison	64	$	33,624	51	$	24,704	16	$	7,927
McCone	5	$	948	10	$	1,180	4	$	1,521
Meagher	16	$	15,710	22	$	16,308	9	$	2,569
Mineral	134	$	79,530	80	$	39,167	63	$	29,753
Missoula	2,192	$	2,101,412	1,908	$	1,541,582	1,047	$	940,598

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2013

	CURRENT			LAST YEAR			FIVE YRS AGO		
COUNTY	**RECIP**		**AMOUNT**	**RECIP**		**AMOUNT**	**RECIP**		**AMOUNT**
Musselshell	73	$	106,639	70	$	20,709	38	$	22,967
Park	208	$	186,255	176	$	117,529	131	$	155,596
Petroleum	2	$	248	1	$	88	2	$	207
Phillips	51	$	62,707	33	$	12,521	28	$	39,138
Pondera	100	$	98,344	52	$	51,101	47	$	13,607
Powder River	1	$	510	4	$	628	6	$	1,453
Powell	110	$	129,291	82	$	62,596	56	$	112,198
Prairie	9	$	2,656	5	$	1,576	4	$	3,059
Ravalli	625	$	445,287	526	$	353,977	268	$	237,568
Richland	71	$	77,318	74	$	68,435	55	$	97,370
Roosevelt	97	$	109,883	119	$	132,020	72	$	92,840
Rosebud	95	$	136,390	90	$	98,153	57	$	69,516
Sanders	237	$	186,012	173	$	79,908	95	$	51,057
Sheridan	20	$	9,638	17	$	1,978	9	$	4,200
Silver Bow	971	$	1,050,390	818	$	791,451	540	$	540,041
Stillwater	78	$	68,912	97	$	54,017	26	$	41,639
Sweet Grass	17	$	14,059	9	$	20,968	9	$	1,141
Teton	55	$	46,041	40	$	37,423	24	$	6,700
Toole	63	$	83,956	47	$	45,645	34	$	19,086
Treasure	10	$	15,724	11	$	6,868	2	$	1,026
Valley	109	$	97,420	92	$	46,782	57	$	47,990
Wheatland	13	$	8,778	17	$	2,891	8	$	1,691
Wibaux	3	$	399	-	$	-	1	$	244
Yellowstone	2,633	$	2,281,103	2,427	$	1,960,636	1,482	$	1,270,402
Institutions	-	$	-	-	$	-	-	$	-
NOCO Breakdown	103	$	114,931	27	$	122,554	31	$	94,091
State Totals	**15,980**	**$**	**15,674,259**	**13,553**	**$**	**11,971,960**	**7,953**	**$**	**7,385,302**

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollement numbers, but figures for recipients served in the month based on claims.

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2013

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	18	$ 3,908	13	$ 2,351	23	$ 4,365
Big Horn	2	$ 68	4	$ 505	5	$ 1,014
Blaine	4	$ 292	7	$ 1,488	3	$ 1,147
Broadwater	5	$ 763	1	$ 328	8	$ 1,495
Carbon	9	$ 794	13	$ 1,555	10	$ 1,072
Carter	1	$ 3	-	$ -	-	$ -
Cascade	143	$ 25,325	109	$ 19,503	134	$ 24,777
Chouteau	4	$ 880	3	$ 776	4	$ 867
Custer	24	$ 3,462	29	$ 5,897	30	$ 4,930
Daniels	1	$ 23	-	$ -	4	$ 1,099
Dawson	14	$ 3,187	14	$ 2,635	21	$ 3,520
Deer Lodge	50	$ 7,435	40	$ 4,611	61	$ 13,243
Fallon	3	$ 179	4	$ 852	3	$ 1,022
Fergus	13	$ 708	10	$ 1,815	14	$ 2,324
Flathead	103	$ 15,688	63	$ 11,900	56	$ 13,653
Gallatin	173	$ 28,942	140	$ 29,182	61	$ 10,758
Garfield	1	$ 36	1	$ 13	1	$ 110
Glacier	7	$ 2,835	2	$ 54	8	$ 1,862
Golden Valley	-	$ -	-	$ -	-	$ -
Granite	1	$ 214	1	$ 356	1	$ 16
Hill	57	$ 8,137	45	$ 5,500	27	$ 4,883
Jefferson	7	$ 1,449	10	$ 1,427	9	$ 1,102
Judith Basin	1	$ 4	2	$ 221	-	$ -
Lake	35	$ 6,467	19	$ 3,357	38	$ 8,478
Lewis & Clark	107	$ 17,610	81	$ 17,596	86	$ 21,889
Liberty	1	$ 46	-	$ -	-	$ -
Lincoln	14	$ 2,395	21	$ 4,534	27	$ 3,580
Madison	4	$ 836	4	$ 745	8	$ 2,014
McCone	1	$ 17	-	$ -	-	$ -
Meagher	2	$ 854	2	$ 188	-	$ -
Mineral	13	$ 1,369	13	$ 2,904	8	$ 2,233

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

April 2013

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Missoula	150	$ 22,050	127	$ 26,357	172	$ 29,477
Musselshell	11	$ 1,060	9	$ 2,196	12	$ 1,423
Park	31	$ 5,837	26	$ 7,306	30	$ 6,049
Petroleum	-	$ -	-	$ -	-	$ -
Phillips	3	$ 185	5	$ 247	6	$ 1,021
Pondera	10	$ 1,566	6	$ 1,460	13	$ 1,919
Powder River	1	$ 275	1	$ 307	1	$ 311
Powell	12	$ 3,539	2	$ 147	7	$ 922
Prairie	-	$ -	2	$ 168	-	$ -
Ravalli	66	$ 9,483	61	$ 13,733	59	$ 12,488
Richland	15	$ 2,324	13	$ 2,964	24	$ 2,922
Roosevelt	3	$ 1,122	3	$ 1,301	6	$ 1,601
Rosebud	9	$ 1,632	8	$ 2,844	6	$ 2,312
Sanders	10	$ 1,394	9	$ 2,278	18	$ 4,354
Sheridan	5	$ 1,258	1	$ 11	6	$ 888
Silver Bow	129	$ 22,195	84	$ 19,669	123	$ 21,234
Stillwater	6	$ 1,330	5	$ 613	7	$ 796
Sweet Grass	1	$ 147	2	$ 380	1	$ 96
Teton	3	$ 833	5	$ 519	10	$ 1,036
Toole	2	$ 318	4	$ 416	6	$ 1,092
Treasure	-	$ -	-	$ -	-	$ -
Valley	12	$ 1,066	12	$ 2,075	17	$ 3,646
Wheatland	2	$ 221	1	$ 193	2	$ 191
Wibaux	1	$ 137	1	$ 137	1	$ 55
Yellowstone	254	$ 38,846	242	$ 44,287	218	$ 41,252
Institutions	-	$ -	-	$ -	-	$ -
NOCO Breakdown	26	$ 4,673	15	$ 2,342	15	$ 3,438
State Totals	**1,578**	**$ 255,417**	**1,292**	**$ 252,241**	**1,410**	**$ 269,979**

Disclaimer: The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.