A topographic map of Montana, showing the state's outline and internal terrain features. The map uses a color gradient from light yellow to dark brown to represent elevation. The text "STATISTICAL REPORT" is overlaid on the right side of the map in a large, green, serif font.

STATISTICAL
REPORT

DIRECTOR.....Anna Whiting Sorrell

PUBLIC HEALTH AND SAFETY DIVISION.....Jane Smilie

OPERATIONS SERVICES BRANCH MANAGER.....Laurie Lamson

BUSINESS & FINANCIAL SERVICES DIVISION.....Marie Matthews

QUALITY ASSURANCE DIVISIONJeff Buska

TECHNOLOGY SERVICES DIVISIONRon Baldwin

MEDICAID AND HEALTH SERVICES BRANCH MANAGER..... Mary Dalton

ADDICTIVE & MENTAL DISORDERS DIVISION.....Glenda Oldenburg

DISABILITY SERVICES DIVISION.....Vacant

HEALTH RESOURCE DIVISION.....Terry Krantz

SENIOR & LONG TERM CARE DIVISION.....Kelly Williams

ECONOMIC SECURITY SERVICES BRANCH MANAGER.....Bob Runkel

CHILD & FAMILY SERVICES DIVISION.....Sarah Corbally

CHILD SUPPORT ENFORCEMENT DIVISION.....Lonnie Olson

HUMAN & COMMUNITY SERVICES DIVISION.....Jamie Palagi



**PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OFFICE OF BUDGET AND FINANCE DIVISION**

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP): This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

* Cases, recipients, and payments are derived from agency payrolls.

Questions contact HHSOBF@MT.GOV

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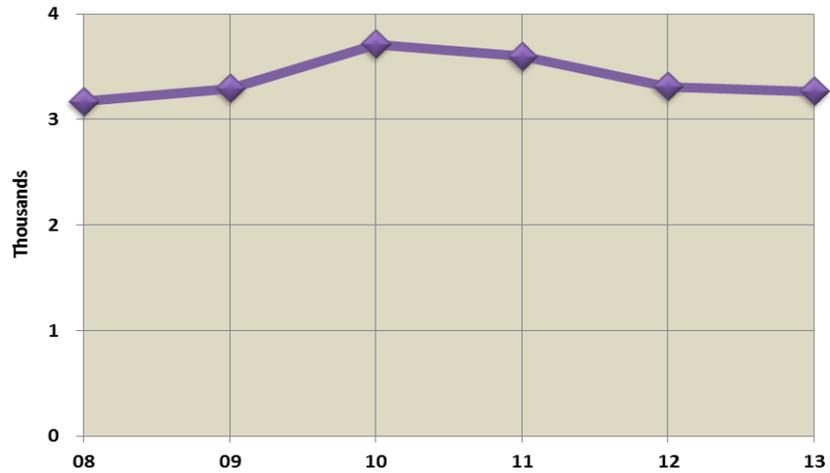
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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

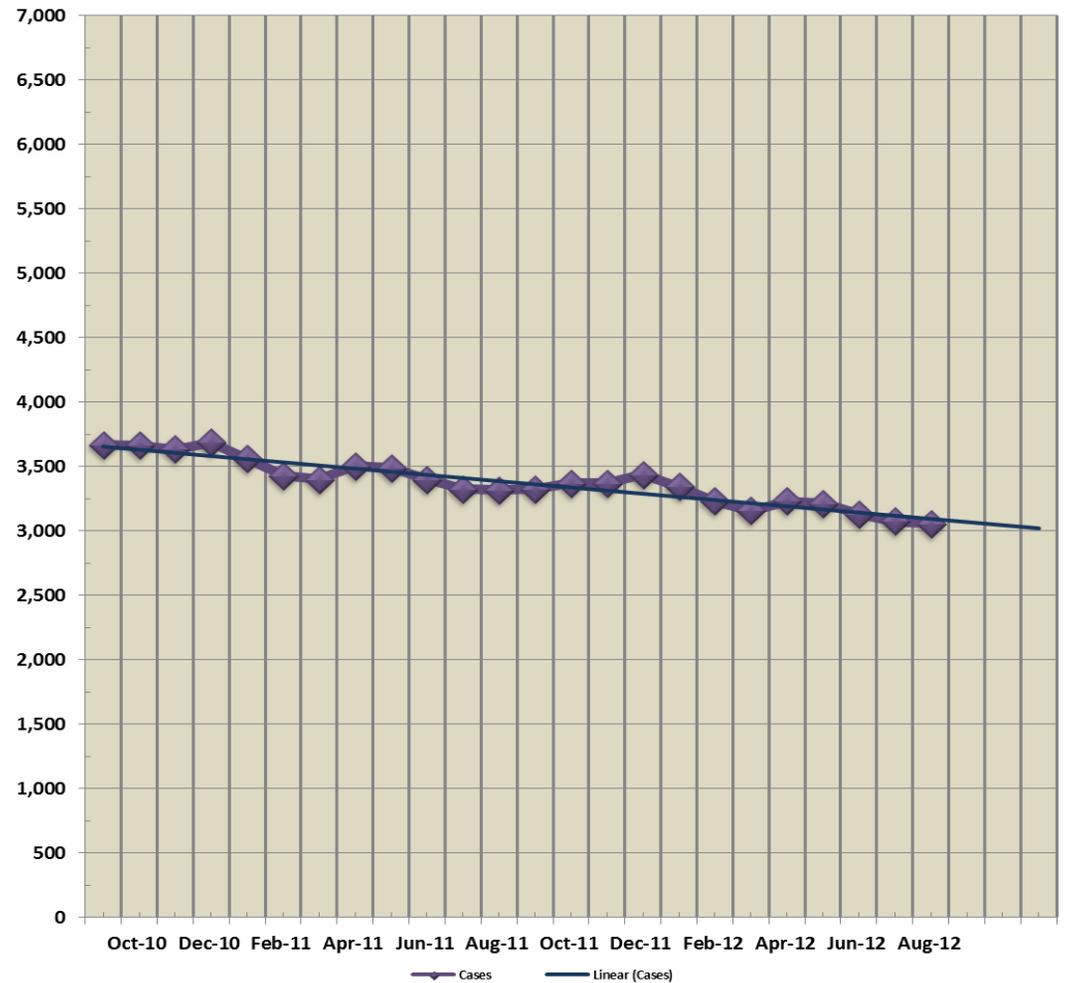
Figure 1

August 2012

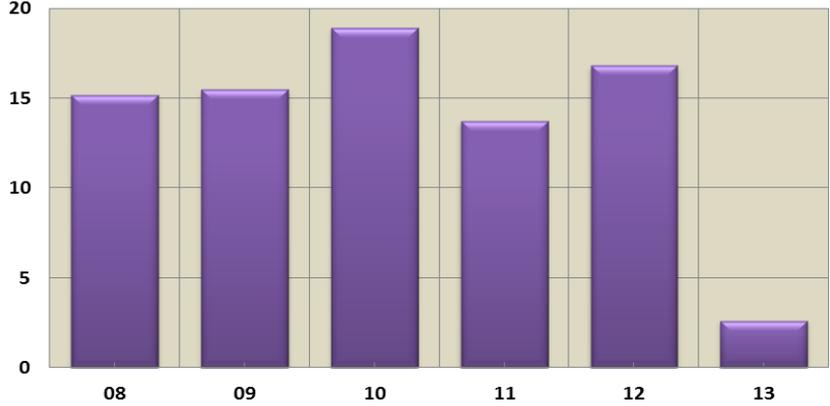
TANF Cases - Fiscal Year Averages



TANF Monthly Cases



TANF Fiscal Year Payments (millions)



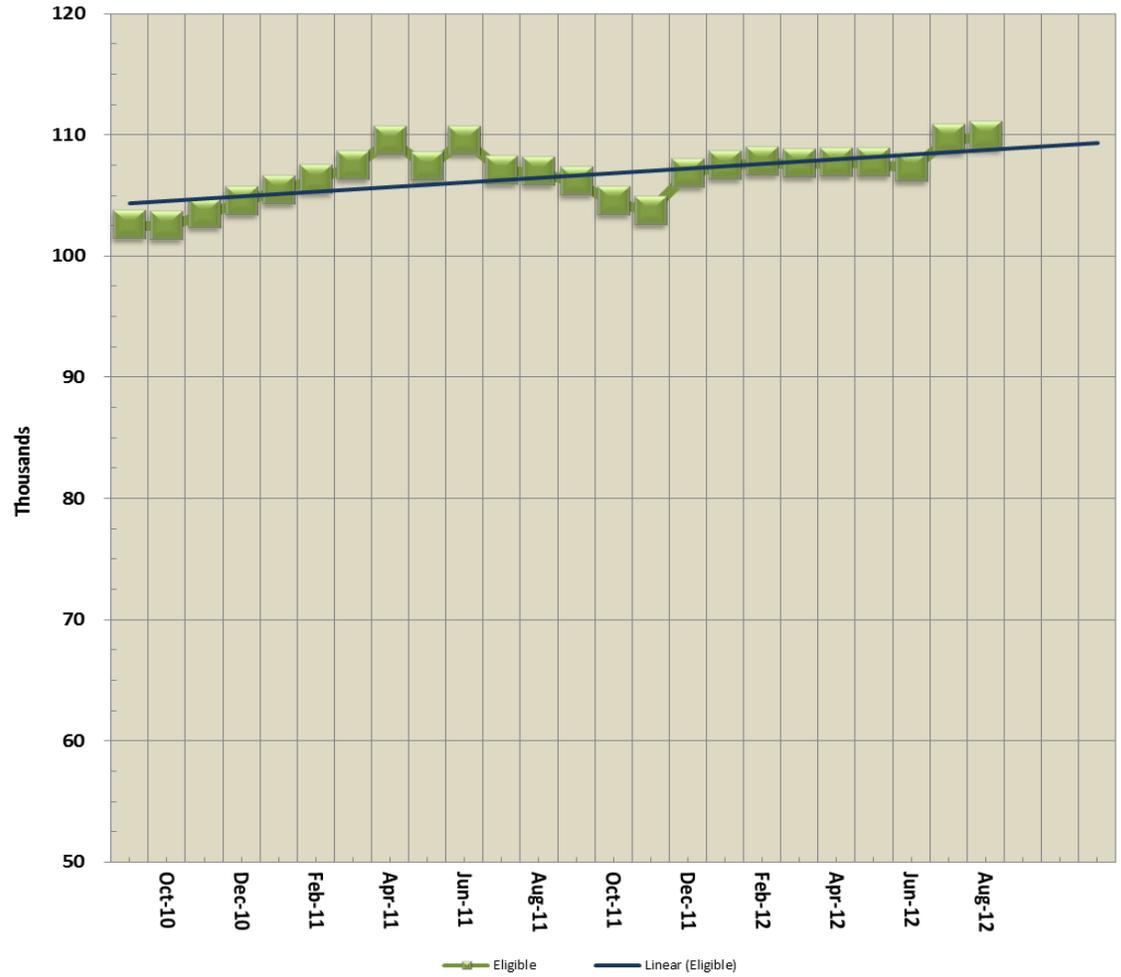
MEDICAID Figure 2

August 2012

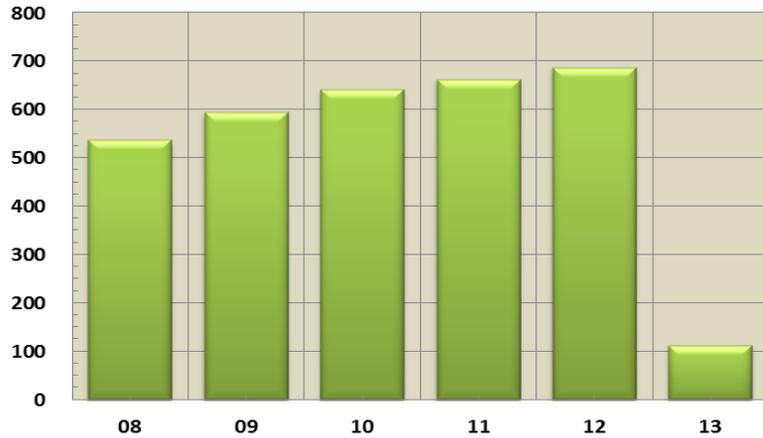
Medicaid Eligible - Fiscal Year Averages



Medicaid Monthly Eligible



Medicaid Fiscal Year Payments (millions)



Monthly Medicaid eligibles are reported from Query Path.

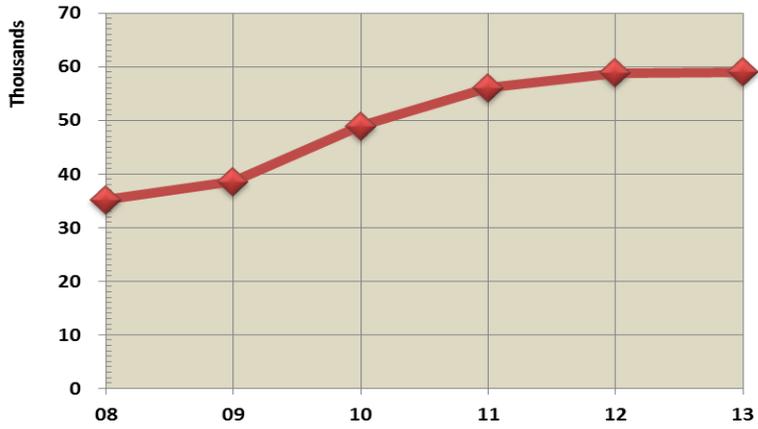
* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

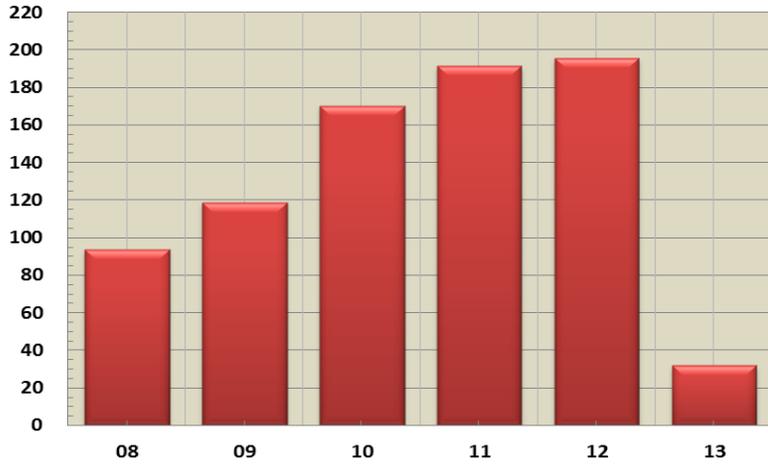
Figure 3

August 2012

SNAP Cases - Fiscal Year Averages



SNAP Fiscal Year Payments (millions)



SNAP Monthly Cases

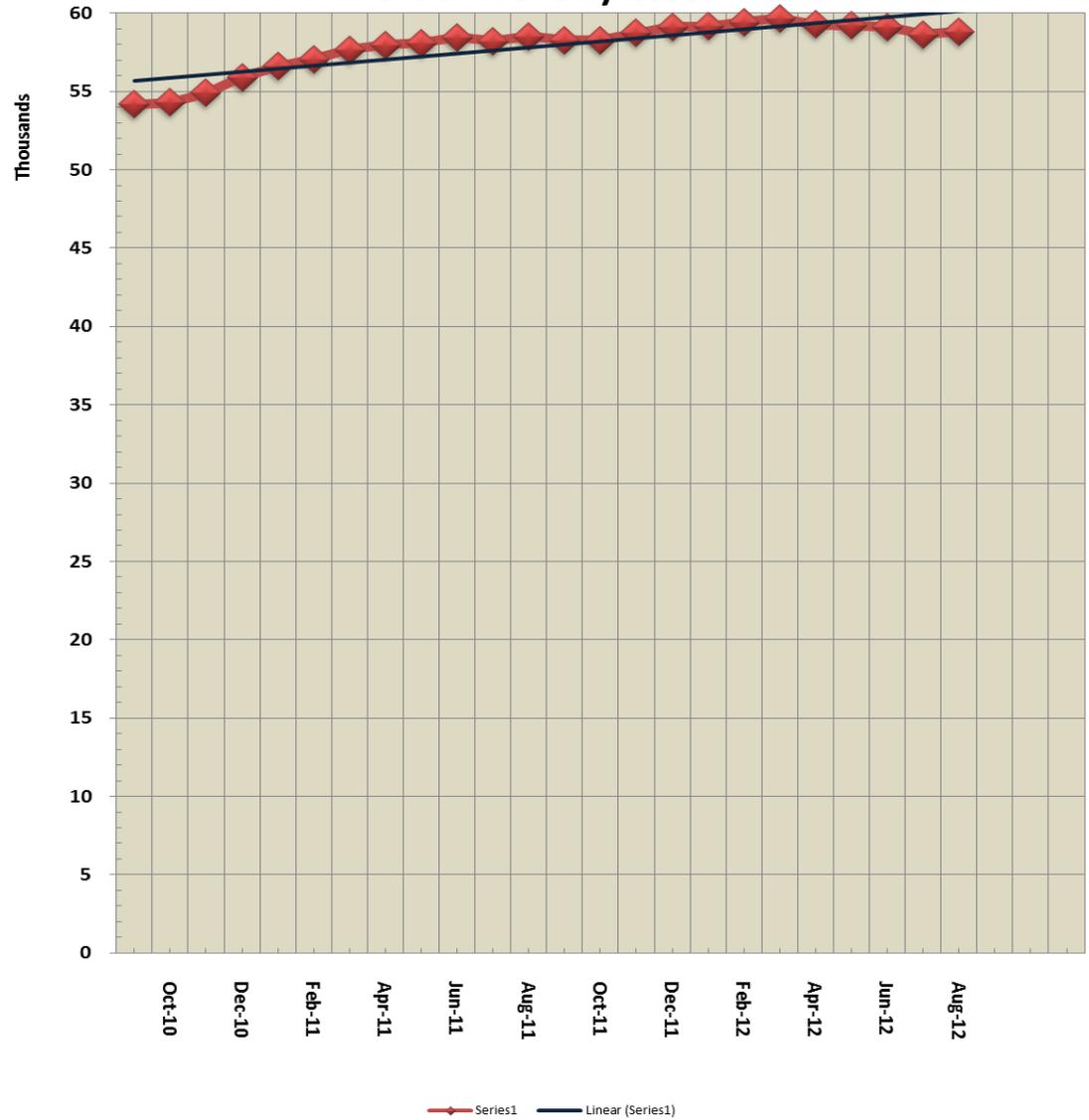


TABLE 1. Summary of Public Assistance and Medical Care**August 2012**

	August 2012	July 2012	August 2011	PERCENT OF CHANGE	
				July 2012	August 2011
OBLIGATIONS INCURRED					
All Public Assistance	\$81,785,562	\$93,395,648	\$92,767,537	-12.4%	-11.8%
TANF	\$1,288,028	\$1,321,342	\$1,398,601	-2.5%	-7.9%
Regular TANF	\$1,118,428	\$1,141,006	\$1,194,324	-2.0%	-6.4%
TANF Unemployed Parent	\$169,600	\$180,336	\$204,277	-6.0%	-17.0%
Medical Assistance****	\$61,980,515	\$73,586,014	\$71,893,562	-15.8%	-13.8%
Medicaid Title 19 (Physical Health)***	\$51,358,867	\$61,491,491	\$61,546,250	-16.5%	-16.6%
Medicaid Mental Health	\$10,392,245	\$11,849,984	\$9,983,103	-12.3%	4.1%
State Funded Mental Health	\$229,402	\$244,540	\$364,210	-6.2%	-37.0%
CHIP Dental & Vision*****	\$523,855	\$625,753	\$546,497	-16.3%	-4.1%
Supplemental Nutrition Assistance*	\$15,916,489	\$15,818,801	\$16,462,608	0.6%	-3.3%
Day Care**	\$2,076,676	\$2,043,738	\$2,466,269	1.6%	-15.8%
NUMBER OF CASES					
TANF	3,057	3,075	3,316	-0.6%	-7.8%
Regular TANF	2,754	2,753	2,957	0.0%	-6.9%
TANF Unemployed Parent	303	322	359	-5.9%	-15.6%
Medicaid Title 19 (Physical Health)--Undup Claims	101,672	103,154	99,906	-1.4%	1.8%
Medicaid Mental Health	12,898	13,299	11,981	-3.0%	7.7%
State Funded Mental Health	1,296	1,273	1,373	1.8%	-5.6%
Childrens Health Insurance (Enrolled)	NA	NA	NA	NA	NA
Supplemental Nutrition Assistance	58,811	58,629	58,532	0.3%	0.5%
Day Care	4,945	4,961	5,784	-0.3%	-14.5%

TABLE 1. Summary of Public Assistance and Medical Care

August 2012

	August 2012	July 2012	August 2011	PERCENT OF CHANGE	
				July 2012	August 2011
AVERAGE PAYMENTS					
TANF	\$421.34	\$429.70	\$421.77	-1.9%	-0.1%
Regular TANF	\$406.11	\$414.46	\$403.90	-2.0%	0.5%
TANF Unemployed Parent	\$559.74	\$560.05	\$569.02	-0.1%	-1.6%
Medicaid Title 19 (Physical Health) per Claim	\$505.14	\$596.11	\$616.04	-15.3%	-18.0%
Supplemental Nutrition Assistance	\$270.64	\$269.81	\$281.26	0.3%	-3.8%
YEAR TO DATE PAYMENTS					
All Public Assistance	\$175,181,210	\$93,395,648	\$173,230,669	87.6%	1.1%
TANF	\$2,609,370	\$1,321,342	\$2,815,605	97.5%	-7.3%
Regular TANF	\$2,259,434	\$1,141,006	\$2,383,172	98.0%	-5.2%
TANF Unemployed Parent	\$349,936	\$180,336	\$432,433	94.0%	-19.1%
Medical Assistance	\$135,566,529	\$73,586,014	\$131,764,463	84.2%	2.9%
Medicaid Title 19 (Physical Health)	\$112,850,358	\$61,491,491	\$112,269,901	83.5%	0.5%
Medicaid Mental Health	\$22,242,229	\$11,849,984	\$18,851,245	87.7%	18.0%
State Funded Mental Health	\$473,942	\$244,540	\$643,318	93.8%	-26.3%
CHIP Dental & Vision	\$1,149,608	\$625,753	\$1,038,923	83.7%	10.7%
Supplemental Nutrition Assistance	\$31,735,290	\$15,818,801	\$32,861,625	100.6%	-3.4%
Day Care	\$4,120,413	\$2,043,738	\$4,750,053	101.6%	-13.3%

*Electronic Benefit Transfer (EBT) value from TEAMS

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for August 2012 and August 2011 are based on 5 weekly payrolls. July is based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as \$2,000,000 more per month.---CHIP enrollment numbers are not available at this time

Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

**TABLE 2. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES**

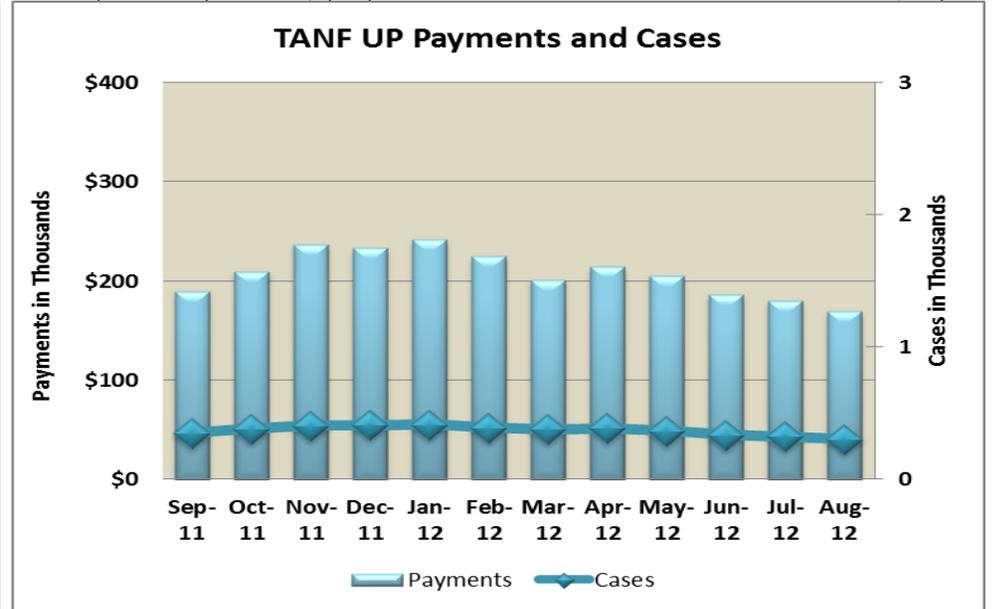
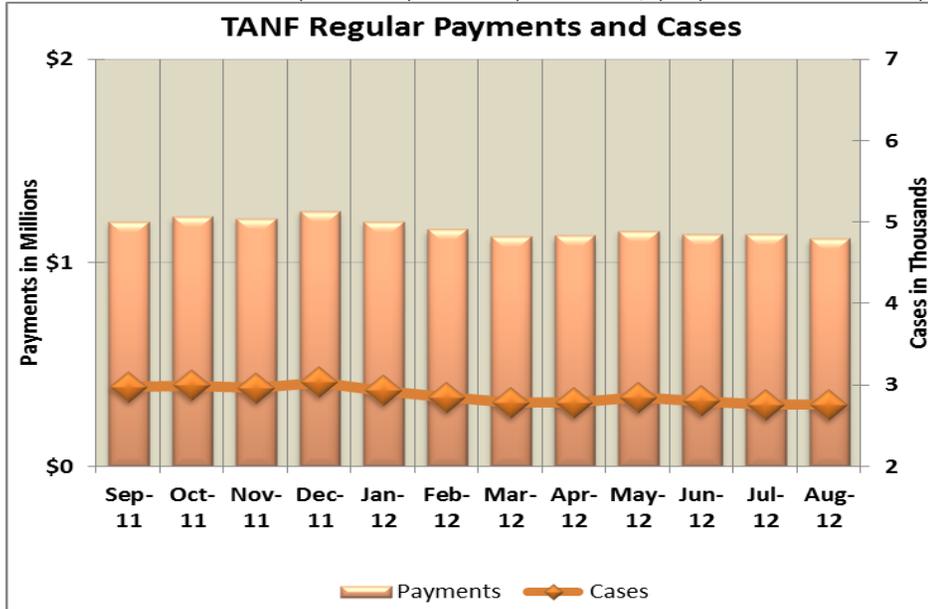
August 2012

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	22	19	49	\$9,783	19	13	39	\$7,967	3	6	10	\$1,816
BIG HORN.....	372	286	803	\$172,910	324	203	667	\$143,167	48	83	136	\$29,743
BLAINE.....	6	3	11	\$2,696	5	1	10	\$2,310	1	2	1	\$386
BROADWATER.....	7	5	8	\$2,545	7	5	8	\$2,545	0	0	0	\$0
CARBON	10	6	17	\$4,011	10	6	17	\$4,011	0	0	0	\$0
CARTER	1	0	2	\$401	1	0	2	\$401	0	0	0	\$0
CASCADE.....	156	54	243	\$60,069	151	46	232	\$57,760	5	8	11	\$2,309
CHOUTEAU.....	3	0	4	\$997	3	0	4	\$997	0	0	0	\$0
CUSTER.....	8	6	12	\$2,731	8	6	12	\$2,731	0	0	0	\$0
DANIELS.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
DAWSON.....	7	3	8	\$2,468	6	2	7	\$2,136	1	1	1	\$332
DEER LODGE.....	32	21	53	\$12,281	30	17	50	\$11,171	2	4	3	\$1,110
FALLON.....	1	0	3	\$504	1	0	3	\$504	0	0	0	\$0
FERGUS.....	11	8	17	\$4,064	11	8	17	\$4,064	0	0	0	\$0
FLATHEAD.....	201	135	352	\$80,504	189	113	327	\$74,598	12	22	25	\$5,906
GALLATIN.....	77	60	135	\$32,200	68	43	110	\$26,707	9	17	25	\$5,493
GARFIELD.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
GLACIER.....	283	326	565	\$141,016	190	150	351	\$86,979	93	176	214	\$54,037
GOLDEN VALLEY....	2	1	5	\$1,007	2	1	5	\$1,007	0	0	0	\$0
GRANITE.....	2	0	3	\$712	2	0	3	\$712	0	0	0	\$0
HILL.....	28	20	49	\$11,236	25	15	46	\$10,246	3	5	3	\$990
JEFFERSON.....	22	16	38	\$9,326	18	8	29	\$6,945	4	8	9	\$2,381
JUDITH BASIN.....	1	0	1	\$298	1	0	1	\$298	0	0	0	\$0
LAKE.....	75	38	131	\$29,537	72	34	126	\$28,376	3	4	5	\$1,161
LEWIS & CLARK.....	163	94	274	\$62,838	157	83	263	\$59,733	6	11	11	\$3,105
LIBERTY.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
LINCOLN.....	57	28	91	\$22,462	54	22	87	\$20,977	3	6	4	\$1,485
MADISON.....	3	1	7	\$1,408	3	1	7	\$1,408	0	0	0	\$0
MCCONE.....	1	0	2	\$401	1	0	2	\$401	0	0	0	\$0
MEAGHER	3	2	3	\$1,501	3	2	3	\$1,501	0	0	0	\$0
MINERAL.....	13	5	23	\$4,795	12	3	21	\$4,189	1	2	2	\$606
MISSOULA.....	201	113	332	\$77,304	186	94	299	\$70,489	15	19	33	\$6,815
MUSSELSHELL.....	14	11	24	\$5,838	13	9	23	\$5,574	1	2	1	\$264
PARK.....	24	20	39	\$9,923	22	16	34	\$8,839	2	4	5	\$1,084
PETROLEUM.....	1	0	3	\$482	1	0	3	\$482	0	0	0	\$0
PHILLIPS.....	7	4	9	\$2,128	6	2	8	\$1,624	1	2	1	\$504
PONDERA.....	32	29	59	\$15,897	25	15	46	\$12,001	7	14	13	\$3,896
POWDER RIVER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0

**TABLE 2. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES**

August 2012

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
POWELL.....	16	10	21	\$5,870	13	6	18	\$4,693	3	4	3	\$1,177
PRAIRIE.....	1	1	5	\$166	1	1	5	\$166	0	0	0	\$0
RAVALLI.....	58	23	91	\$21,589	56	21	84	\$20,651	2	2	7	\$938
RICHLAND.....	4	3	7	\$1,510	4	3	7	\$1,510	0	0	0	\$0
ROOSEVELT.....	246	78	455	\$96,248	239	65	439	\$93,161	7	13	16	\$3,087
ROSEBUD.....	163	96	333	\$72,687	153	78	305	\$66,451	10	18	28	\$6,236
SANDERS.....	22	9	40	\$9,499	16	2	26	\$6,091	6	7	14	\$3,408
SHERIDAN.....	1	0	1	\$217	1	0	1	\$217	0	0	0	\$0
SILVER BOW.....	137	104	219	\$53,037	120	72	190	\$45,301	17	32	29	\$7,736
STILLWATER.....	10	8	22	\$4,273	8	5	16	\$2,972	2	3	6	\$1,301
SWEETGRASS.....	1	0	1	\$298	1	0	1	\$298	0	0	0	\$0
TETON.....	13	7	21	\$5,258	13	7	21	\$5,258	0	0	0	\$0
TOOLE.....	5	4	7	\$2,692	5	4	7	\$2,692	0	0	0	\$0
TREASURE.....	1	1	1	\$150	1	1	1	\$150	0	0	0	\$0
VALLEY.....	34	15	66	\$14,118	33	13	64	\$13,821	1	2	2	\$297
WHEATLAND.....	1	1	1	\$401	1	1	1	\$401	0	0	0	\$0
WIBAUX.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
YELLOWSTONE.....	498	336	848	\$213,741	463	277	767	\$191,744	35	59	81	\$21,997
STATE TOTAL.....	3,057	2,010	5,514	\$1,288,028	2,754	1,474	4,815	\$1,118,428	303	536	699	\$169,600



**TABLE 3. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

August 2012

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	22	68	\$9,783	\$444.68	19	\$397.74	29	\$381.17
BIG HORN.....	372	1,089	\$172,910	\$464.81	428	\$483.42	350	\$454.10
BLAINE.....	6	14	\$2,696	\$449.33	4	\$394.25	5	\$395.40
BROADWATER.....	7	13	\$2,545	\$363.57	6	\$332.33	8	\$352.75
CARBON	10	23	\$4,011	\$401.10	8	\$303.25	7	\$304.57
CARTER	1	2	\$401	\$401.00	1	\$401.00	1	\$376.00
CASCADE.....	156	297	\$60,069	\$385.06	212	\$377.28	291	\$372.62
CHOUTEAU.....	3	4	\$997	\$332.33	2	\$349.50	6	\$360.50
CUSTER.....	8	18	\$2,731	\$341.38	9	\$318.78	7	\$352.00
DANIELS.....	0	0	\$0	\$0.00	0	\$0.00	1	\$568.00
DAWSON.....	7	11	\$2,468	\$352.57	5	\$389.00	6	\$297.33
DEER LODGE.....	32	74	\$12,281	\$383.78	37	\$358.76	31	\$373.74
FALLON.....	1	3	\$504	\$504.00	2	\$339.50	1	\$281.00
FERGUS.....	11	25	\$4,064	\$369.45	11	\$457.36	12	\$361.25
FLATHEAD.....	201	487	\$80,504	\$400.52	213	\$382.31	112	\$372.37
GALLATIN.....	77	195	\$32,200	\$418.18	86	\$432.38	65	\$380.63
GARFIELD.....	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00
GLACIER.....	283	891	\$141,016	\$498.29	261	\$482.41	285	\$448.11
GOLDEN VALLEY....	2	6	\$1,007	\$503.50	1	\$709.00	4	\$400.50
GRANITE.....	2	3	\$712	\$356.00	3	\$298.00	3	\$241.00
HILL.....	28	69	\$11,236	\$401.29	16	\$356.94	11	\$426.45
JEFFERSON.....	22	54	\$9,326	\$423.91	22	\$416.00	14	\$384.36
JUDITH BASIN.....	1	1	\$298	\$298.00	0	\$0.00	1	\$281.00
LAKE.....	75	169	\$29,537	\$393.83	88	\$411.76	58	\$354.76
LEWIS & CLARK.....	163	368	\$62,838	\$385.51	200	\$416.32	172	\$368.17
LIBERTY.....	0	0	\$0	\$0.00	0	\$0.00	1	\$664.00
LINCOLN.....	57	119	\$22,462	\$394.07	66	\$432.39	48	\$362.06
MADISON.....	3	8	\$1,408	\$469.33	3	\$338.67	6	\$422.17
MCCONE.....	1	2	\$401	\$401.00	1	\$401.00	1	\$376.00
MEAGHER	3	5	\$1,501	\$500.33	1	\$298.00	2	\$311.50
MINERAL.....	13	28	\$4,795	\$368.85	15	\$389.53	12	\$345.67
MISSOULA.....	201	445	\$77,304	\$384.60	254	\$382.64	226	\$363.83
MUSSELSHELL.....	14	35	\$5,838	\$417.00	11	\$407.45	17	\$354.94
PARK.....	24	59	\$9,923	\$413.46	34	\$407.76	18	\$316.33
PETROLEUM.....	1	3	\$482	\$482.00	1	\$0.00	0	\$0.00
PHILLIPS.....	7	13	\$2,128	\$304.00	3	\$401.00	8	\$412.25
PONDERA.....	32	88	\$15,897	\$496.78	33	\$489.61	35	\$444.40
POWDER RIVER.....	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00
POWELL.....	16	31	\$5,870	\$366.88	25	\$410.48	7	\$431.14
PRAIRIE.....	1	6	\$166	\$166.00	0	\$0.00	0	\$0.00

**TABLE 3. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

August 2012

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
RAVALLI.....	58	114	\$21,589	\$372.22	74	\$384.26	55	\$368.76
RICHLAND.....	4	10	\$1,510	\$377.50	1	\$298.00	3	\$258.67
ROOSEVELT.....	246	533	\$96,248	\$391.25	275	\$396.95	406	\$411.57
ROSEBUD.....	163	429	\$72,687	\$445.93	173	\$433.18	205	\$444.45
SANDERS.....	22	49	\$9,499	\$431.77	20	\$396.75	24	\$344.50
SHERIDAN.....	1	1	\$217	\$217.00	4	\$392.25	7	\$352.14
SILVER BOW.....	137	323	\$53,037	\$387.13	146	\$399.03	148	\$373.07
STILLWATER.....	10	30	\$4,273	\$427.30	6	\$367.67	13	\$359.85
SWEETGRASS.....	1	1	\$298	\$298.00	4	\$312.00	2	\$424.50
TETON.....	13	28	\$5,258	\$404.46	10	\$432.70	6	\$382.00
TOOLE.....	5	11	\$2,692	\$538.40	7	\$403.00	10	\$296.90
TREASURE.....	1	2	\$150	\$150.00	0	\$0.00	0	\$0.00
VALLEY.....	34	81	\$14,118	\$415.24	38	\$432.61	41	\$395.46
WHEATLAND.....	1	2	\$401	\$401.00	2	\$388.00	1	\$281.00
WIBAUX.....	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00
YELLOWSTONE.....	498	1,184	\$213,741	\$429.20	475	\$430.78	450	\$397.93
STATE TOTAL.....	3,057	7,524	\$1,288,028	\$421.34	3,316	\$421.77	3,232	\$399.99

Monthly Cases for August



Average Payment per Case for August



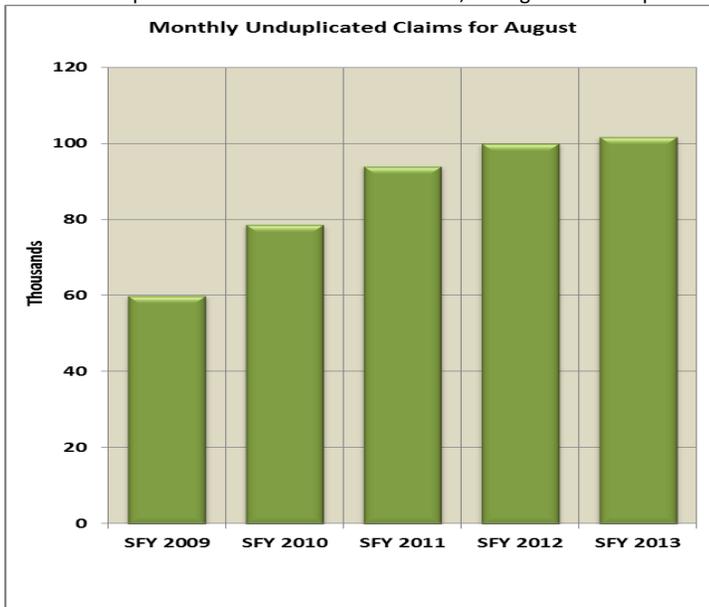
**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
August 2012**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	776	\$510,711	746	\$572,370	706	\$419,924
BIG HORN.....	3,116	\$1,061,259	3,123	\$1,394,901	2,437	\$919,954
BLAINE.....	1,165	\$572,737	1,130	\$605,459	1,122	\$504,058
BROADWATER....	388	\$138,696	378	\$224,108	292	\$180,409
CARBON.....	638	\$285,610	628	\$342,750	505	\$331,662
CARTER.....	62	\$43,219	55	\$173,597	37	\$46,444
CASCADE.....	7,863	\$4,271,739	8,002	\$4,914,363	6,671	\$3,295,153
CHOUTEAU.....	356	\$173,133	345	\$235,782	233	\$230,953
CUSTER.....	1,074	\$580,665	1,116	\$684,695	1,104	\$600,629
DANIELS.....	117	\$142,726	124	\$106,288	90	\$120,904
DAWSON.....	514	\$369,654	571	\$433,682	494	\$407,239
DEER LODGE....	1,015	\$646,745	1,111	\$771,299	934	\$504,474
FALLON.....	155	\$115,030	141	\$148,804	119	\$135,462
FERGUS.....	909	\$531,246	955	\$680,313	888	\$515,211
FLATHEAD.....	10,394	\$4,071,492	9,938	\$4,989,954	5,877	\$2,851,052
GALLATIN.....	4,802	\$1,759,486	4,502	\$2,180,198	2,711	\$1,449,709
GARFIELD.....	70	\$18,340	84	\$48,791	54	\$32,607
GLACIER.....	3,086	\$1,721,741	3,174	\$2,325,665	3,064	\$1,848,320
GOLDEN VALLEY.	80	\$27,730	98	\$18,223	72	\$33,263
GRANITE.....	181	\$39,099	191	\$133,456	161	\$128,692
HILL.....	2,670	\$1,249,549	2,638	\$1,232,260	2,417	\$1,217,996
JEFFERSON.....	851	\$388,387	816	\$494,726	557	\$326,692
JUDITH BASIN...	139	\$60,720	138	\$126,603	111	\$25,506
LAKE.....	4,785	\$2,290,835	4,473	\$2,303,212	3,524	\$1,805,055
LEWIS & CLARK..	5,611	\$2,306,177	5,410	\$2,992,457	4,546	\$2,093,409
LIBERTY.....	126	\$98,840	160	\$114,072	72	\$44,618
LINCOLN.....	2,534	\$1,402,343	2,528	\$1,732,628	1,928	\$1,015,748
MADISON.....	432	\$259,506	379	\$297,469	243	\$208,208
MCCONE.....	56	\$31,955	80	\$40,899	53	\$87,975
MEAGHER.....	284	\$104,086	338	\$137,881	135	\$127,416
MINERAL.....	572	\$224,718	653	\$373,580	521	\$343,221
MISSOULA.....	10,565	\$5,320,117	10,030	\$5,800,591	8,157	\$3,961,620
MUSSELSHELL....	532	\$241,290	562	\$418,997	444	-\$91,826
PARK.....	1,239	\$524,031	1,220	\$686,204	807	\$536,114
PETROLEUM.....	18	\$1,985	25	\$6,611	17	\$5,980
PHILLIPS.....	517	\$313,661	523	\$332,559	440	\$300,683
PONDERA.....	856	\$439,438	932	\$585,481	686	\$492,619
POWDER RIVER...	60	\$62,061	61	\$126,169	57	\$59,310
POWELL.....	617	\$399,723	595	\$503,015	441	\$281,936

PRAIRIE.....	87	\$62,342	70	\$81,467	39	\$45,645
RAVALLI.....	4,257	\$1,869,690	4,217	\$2,003,791	2,753	\$1,240,938
RICHLAND.....	511	\$255,995	499	\$346,826	537	\$427,263
ROOSEVELT.....	2,769	\$1,429,054	2,708	\$1,820,539	2,791	\$1,216,408
ROSEBUD.....	1,572	\$643,915	1,551	\$959,944	1,512	\$656,552
SANDERS.....	1,414	\$736,789	1,401	\$863,511	952	\$491,421
SHERIDAN.....	233	\$212,503	253	\$204,902	199	\$228,686
SILVER BOW....	4,186	\$1,988,352	4,192	\$2,910,983	3,528	\$1,861,223
STILLWATER....	635	\$279,755	609	\$329,567	392	\$259,747
SWEET GRASS...	187	\$133,120	159	\$127,368	106	\$76,243
TETON.....	532	\$289,883	531	\$270,068	286	\$204,329
TOOLE.....	420	\$281,221	449	\$401,733	320	\$201,050
TREASURE.....	61	\$26,667	52	\$18,305	26	\$4,242
VALLEY.....	854	\$429,834	913	\$536,074	721	\$393,273
WHEATLAND.....	189	\$125,781	255	\$130,163	154	\$81,921
WIBAUX.....	44	\$73,269	44	\$66,198	46	\$61,007
YELLOWSTONE...	14,920	\$7,735,735	14,439	\$9,620,816	11,239	\$6,143,107
INSTITUTIONS...	64	\$174,514	94	\$1,162,806	92	\$1,101,828
NOCO BREAKDO\	50	\$1,809,970	62	\$401,073	57	\$373,454
STATE TOTAL....	101,672	\$51,358,867	99,906	\$61,546,250	77,776	\$42,466,733

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total. August 2013 Medicaid figures are based on 4 weekly payrolls.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

August 2012

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	776	\$510,711	11	\$113,200	168	\$109,637	374	\$25,128	199	\$38,409
BIG HORN.....	3,116	\$1,061,259	42	\$181,869	350	\$116,989	2,861	\$107,572	391	\$44,816
BLAINE.....	1,165	\$572,737	22	\$50,517	92	\$27,303	306	\$37,337	269	\$46,801
BROADWATER.....	388	\$138,696	4	\$29,095	48	-\$4,738	333	\$22,648	103	\$28,117
CARBON.....	638	\$285,610	7	\$17,695	75	\$18,577	397	\$31,373	151	\$23,157
CARTER.....	62	\$43,219	0	\$0	5	\$321	32	\$174	13	\$2,412
CASCADE.....	7,863	\$4,271,739	132	\$709,940	964	\$239,550	4,427	\$298,788	2,336	\$589,068
CHOUTEAU.....	356	\$173,133	2	\$13,567	35	\$8,063	105	\$2,781	81	\$16,704
CUSTER.....	1,074	\$580,665	9	\$58,012	138	\$35,311	793	\$31,909	355	\$67,031
DANIELS.....	117	\$142,726	3	\$21,437	8	\$1,366	51	\$3,438	19	\$2,742
DAWSON.....	514	\$369,654	6	\$47,953	65	\$38,834	361	\$11,572	143	\$27,643
DEER LODGE.....	1,015	\$646,745	10	\$105,398	212	\$94,960	627	\$31,588	358	\$88,183
FALLON.....	155	\$115,030	1	\$857	9	\$6,931	102	\$3,224	33	\$9,196
FERGUS.....	909	\$531,246	12	\$47,749	90	\$48,102	273	\$16,883	217	\$41,638
FLATHEAD.....	10,394	\$4,071,492	119	\$562,692	1,773	\$414,921	8,899	\$402,789	2,270	\$368,209
GALLATIN.....	4,802	\$1,759,486	40	\$295,286	685	\$192,926	4,172	\$196,174	1,010	\$232,985
GARFIELD.....	70	\$18,340	0	\$0	6	\$1,595	37	\$1,158	14	\$1,924
GLACIER.....	3,086	\$1,721,741	32	\$227,497	208	\$80,659	1,237	\$38,359	605	\$113,302
GOLDEN VALLEY..	80	\$27,730	1	\$3,103	9	\$1,236	49	\$1,554	22	\$2,406
GRANITE.....	181	\$39,099	0	\$0	10	\$3,869	142	\$2,826	44	\$11,131
HILL.....	2,670	\$1,249,549	38	\$178,107	360	\$66,946	925	\$69,739	593	\$118,667
JEFFERSON.....	851	\$388,387	7	-\$24,313	76	\$43,905	624	\$27,921	221	\$45,526
JUDITH BASIN...	139	\$60,720	2	\$13,984	9	\$3,906	35	\$1,174	30	\$6,932
LAKE.....	4,785	\$2,290,835	59	\$506,110	772	\$286,337	4,130	\$157,196	1,166	\$282,260
LEWIS & CLARK..	5,611	\$2,306,177	51	\$368,024	809	\$151,836	4,677	\$216,061	1,525	\$321,942
LIBERTY.....	126	\$98,840	3	\$25,531	9	\$5,261	21	\$1,709	26	\$10,516
LINCOLN.....	2,534	\$1,402,343	37	\$243,760	390	\$210,731	885	\$84,303	671	\$190,805
MADISON.....	432	\$259,506	6	\$16,888	39	\$23,368	93	\$11,051	72	\$10,846
MCCONE.....	56	\$31,955	0	\$0	6	\$1,474	41	\$401	16	\$2,461
MEAGHER.....	284	\$104,086	3	\$7,649	32	\$14,883	216	\$3,629	68	\$10,080
MINERAL.....	572	\$224,718	2	\$3,057	71	\$24,823	460	\$11,660	167	\$42,499
MISSOULA.....	10,565	\$5,320,117	113	\$737,786	1,544	\$295,003	8,682	\$454,439	2,860	\$612,082
MUSSELSHELL....	532	\$241,290	3	\$21,673	67	\$16,205	186	\$9,231	145	\$22,266

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

August 2012

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
PARK.....	1,239	\$524,031	10	\$41,435	187	\$63,696	936	\$38,856	259	\$54,076
PETROLEUM.....	18	\$1,985	0	\$0	2	\$104	6	\$18	3	\$255
PHILLIPS.....	517	\$313,661	3	\$5,223	60	\$34,745	103	\$11,863	153	\$43,424
PONDERA.....	856	\$439,438	8	\$26,756	64	\$32,263	537	\$15,216	192	\$35,197
POWDER RIVER...	60	\$62,061	1	\$5,460	2	-\$3,451	44	\$902	12	\$1,979
POWELL.....	617	\$399,723	7	\$56,944	72	\$15,177	486	\$25,922	150	\$30,550
PRAIRIE.....	87	\$62,342	1	\$677	6	\$2,632	49	\$1,544	21	\$2,699
RAVALLI.....	4,257	\$1,869,690	44	\$179,358	498	\$228,552	3,560	\$155,730	1,114	\$198,755
RICHLAND.....	511	\$255,995	3	\$3,061	110	\$42,733	372	\$32,764	152	\$23,145
ROOSEVELT.....	2,769	\$1,429,054	42	\$248,879	336	\$226,190	967	\$71,485	520	\$75,560
ROSEBUD.....	1,572	\$643,915	19	\$115,152	82	\$25,630	1,431	\$45,436	198	\$25,695
SANDERS.....	1,414	\$736,789	9	\$51,598	141	\$65,687	288	\$63,503	321	\$150,467
SHERIDAN.....	233	\$212,503	1	\$59,227	26	\$16,904	147	\$6,035	68	\$17,019
SILVER BOW.....	4,186	\$1,988,352	41	\$212,855	393	\$109,419	1,492	\$142,274	1,265	\$262,154
STILLWATER.....	635	\$279,755	4	\$12,597	89	\$31,058	441	\$14,578	168	\$23,013
SWEET GRASS....	187	\$133,120	0	\$0	18	\$7,958	132	\$13,592	32	\$13,703
TETON.....	532	\$289,883	11	\$47,198	59	\$29,300	295	\$13,560	133	\$44,406
TOOLE.....	420	\$281,221	8	\$51,250	52	\$42,031	255	\$12,961	99	\$21,359
TREASURE.....	61	\$26,667	0	\$0	10	\$4,231	40	\$941	14	\$4,530
VALLEY.....	854	\$429,834	6	\$20,906	110	\$60,078	88	\$10,215	204	\$33,519
WHEATLAND.....	189	\$125,781	1	\$1,809	20	\$8,105	46	\$5,091	37	\$9,659
WIBAU.....	44	\$73,269	0	\$0	0	\$0	20	\$151	7	\$1,787
YELLOWSTONE....	14,920	\$7,735,735	199	\$1,255,577	2,979	\$596,980	9,436	\$550,045	3,971	\$1,338,724
INSTITUTIONS...	64	\$174,514	0	\$0	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	50	\$1,809,970	2	\$152,221	7	\$1,029	13	\$2,221	20	\$4,423
STATE TOTAL....	101,672	\$51,358,867	1,196	\$7,132,308	14,415	\$4,222,141	67,637	\$3,550,692	25,263	\$5,848,855

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include -\$143,317.30 for history adjustments.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)**

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
BEAVERHEAD.....	31	\$108,729	44	\$5,709	12	\$476	57	\$15,188
BIG HORN.....	54	\$227,076	29	\$2,341	38	\$2,726	117	\$42,417
BLAINE.....	25	\$101,026	11	\$544	25	\$1,574	26	\$10,851
BROADWATER.....	3	\$14,905	15	\$1,469	2	\$113	24	\$4,223
CARBON.....	28	\$109,211	18	\$1,078	9	\$896	68	\$25,038
CARTER.....	9	\$31,944	0	\$0	1	\$50	1	\$381
CASCADE.....	216	\$859,489	270	\$71,030	117	\$8,345	475	\$172,949
CHOUTEAU.....	19	\$74,399	10	\$1,447	4	\$732	19	\$11,267
CUSTER.....	64	\$250,389	46	\$4,039	13	\$280	41	\$15,868
DANIELS.....	20	\$87,424	3	\$132	0	\$0	5	\$2,381
DAWSON.....	39	\$143,414	18	\$20,030	2	\$64	26	\$5,381
DEER LODGE....	39	\$151,528	34	\$2,384	30	\$1,668	59	\$14,901
FALLON.....	18	\$76,130	1	\$18	1	\$6	7	\$841
FERGUS.....	53	\$223,851	55	\$9,959	6	\$277	97	\$22,845
FLATHEAD.....	263	\$1,022,221	367	\$70,280	77	\$16,939	840	\$240,916
GALLATIN.....	52	\$214,720	264	\$109,512	38	\$2,187	317	\$75,454
GARFIELD.....	2	\$7,741	6	\$156	0	\$0	6	\$695
GLACIER.....	33	\$138,486	40	\$4,375	30	\$13,027	59	\$29,899
GOLDEN VALLEY..	0	\$0	5	\$424	0	\$0	14	\$5,724
GRANITE.....	0	\$0	3	\$72	3	\$385	10	\$2,120
HILL.....	68	\$278,963	44	\$4,403	49	\$3,926	70	\$27,312
JEFFERSON.....	29	\$123,710	37	\$12,903	14	\$953	88	\$24,267
JUDITH BASIN...	2	\$4,714	2	\$163	1	\$44	21	\$3,755
LAKE.....	78	\$334,412	154	\$78,642	75	\$9,710	335	\$92,420
LEWIS & CLARK..	107	\$443,415	250	\$22,879	50	\$2,955	493	\$142,499
LIBERTY.....	7	\$30,333	6	\$359	1	\$31	5	\$2,372
LINCOLN.....	80	\$280,959	44	\$5,017	42	\$7,111	118	\$31,854
MADISON.....	36	\$140,482	13	\$2,328	5	\$117	26	\$4,428
MCCONE.....	7	\$26,342	0	\$0	0	\$0	3	\$382
MEAGHER.....	10	\$36,277	5	\$1,043	3	\$246	24	\$5,208
MINERAL.....	8	\$36,069	10	\$7,920	5	\$177	43	\$14,687
MISSOULA.....	181	\$753,320	405	\$113,001	274	\$22,059	628	\$199,941
MUSSELSHELL....	14	\$55,233	16	\$3,110	7	\$1,046	63	\$16,851

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)**

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
PARK.....	36	\$128,897	49	\$4,618	7	\$529	47	\$13,396
PETROLEUM.....	0	\$0	0	\$0	0	\$0	0	\$0
PHILLIPS.....	23	\$110,140	14	\$1,020	2	\$102	31	\$6,892
PONDERA.....	29	\$116,341	9	\$603	7	\$3,248	47	\$19,267
POWDER RIVER...	12	\$54,960	1	\$142	2	\$86	0	\$0
POWELL.....	38	\$152,807	20	\$5,276	14	\$876	55	\$15,765
PRAIRIE.....	12	\$45,240	1	\$139	0	\$0	10	\$1,310
RAVALLI.....	85	\$378,777	178	\$80,479	66	\$4,139	290	\$75,039
RICHLAND.....	22	\$92,212	19	\$1,590	9	\$886	22	\$3,492
ROOSEVELT.....	52	\$226,025	28	\$3,242	19	\$1,770	40	\$14,979
ROSEBUD.....	17	\$70,428	22	\$2,358	16	\$1,081	34	\$9,261
SANDERS.....	44	\$177,292	33	\$2,748	15	\$1,455	111	\$36,478
SHERIDAN.....	20	\$80,675	8	\$413	1	\$54	18	\$2,838
SILVER BOW.....	126	\$507,009	178	\$26,731	175	\$10,440	277	\$81,006
STILLWATER.....	31	\$125,013	20	\$2,163	6	\$906	20	\$7,834
SWEET GRASS....	18	\$75,535	0	\$0	1	\$73	8	\$1,277
TETON.....	21	\$83,340	16	\$574	3	\$114	55	\$17,531
TOOLE.....	18	\$78,159	15	\$1,276	2	\$198	8	\$4,304
TREASURE.....	0	\$0	2	\$136	3	\$261	9	\$2,575
VALLEY.....	38	\$148,150	40	\$3,383	14	\$964	41	\$7,767
WHEATLAND.....	12	\$64,143	11	\$351	4	\$176	24	\$5,217
WIBAUX.....	14	\$68,511	1	\$85	0	\$0	2	\$138
YELLOWSTONE....	436	\$1,849,971	537	\$165,898	318	\$24,753	1,206	\$360,245
INSTITUTIONS...	64	\$174,514	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	2	\$7,727	5	\$17,301	3	\$1,236	6	\$1,328
STATE TOTAL....	2,763	\$11,202,776	3,426	\$877,288	1,619	\$151,463	6,544	\$1,953,252

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)**

COUNTY	PERSONAL CARE							
	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	20	\$19,097	26	\$19,493	1	\$42	0	\$0
BIG HORN.....	9	\$19,975	56	\$53,072	349	\$12,612	0	\$0
BLAINE.....	5	\$3,375	24	\$26,427	3	\$9	101	\$17,258
BROADWATER....	10	\$15,782	7	\$8,092	54	\$4,110	13	\$1,553
CARBON.....	13	\$10,918	21	\$16,533	3	\$2,368	0	\$0
CARTER.....	1	\$2,459	1	\$436	0	\$0	16	\$2,700
CASCADE.....	286	\$552,770	220	\$235,217	217	\$14,538	12	\$1,855
CHOUTEAU.....	6	\$6,578	12	\$15,237	1	\$42	50	\$6,482
CUSTER.....	33	\$46,221	24	\$24,575	4	\$3,010	5	\$522
DANIELS.....	2	\$3,954	1	\$1,331	0	\$0	38	\$8,835
DAWSON.....	13	\$14,523	18	\$12,748	7	\$1,690	68	\$9,257
DEER LODGE....	32	\$45,683	44	\$42,118	5	\$1,854	4	\$657
FALLON.....	4	\$6,076	4	\$4,776	0	\$0	22	\$2,756
FERGUS.....	27	\$38,249	21	\$18,924	626	\$5,317	1	\$249
FLATHEAD.....	140	\$188,376	243	\$323,348	52	\$8,882	16	\$2,039
GALLATIN.....	93	\$136,753	80	\$79,181	311	\$7,602	30	\$3,729
GARFIELD.....	2	\$1,265	2	\$1,976	52	\$269	0	\$0
GLACIER.....	31	\$64,035	97	\$126,510	697	\$4,831	156	\$16,985
GOLDEN VALLEY..	4	\$4,301	4	\$4,657	69	\$259	4	\$512
GRANITE.....	3	\$3,064	7	\$6,562	3	\$9	6	\$1,221
HILL.....	51	\$89,703	65	\$98,689	5	\$2,426	405	\$71,295
JEFFERSON.....	34	\$66,727	22	\$24,132	47	\$4,373	29	\$2,595
JUDITH BASIN...	1	\$1,800	3	\$3,043	106	\$459	0	\$0
LAKE.....	51	\$73,432	85	\$114,325	17	\$8,136	468	\$100,504
LEWIS & CLARK..	99	\$216,102	128	\$123,580	814	\$27,822	6	\$1,070
LIBERTY.....	1	\$4,661	1	\$1,410	5	\$97	35	\$7,600
LINCOLN.....	35	\$36,072	88	\$111,101	5	\$2,578	156	\$22,277
MADISON.....	1	\$1,051	2	\$3,216	25	\$1,938	68	\$8,159
MCCONE.....	0	\$0	0	\$0	0	\$0	1	\$117
MEAGHER.....	2	\$1,359	2	\$1,002	4	\$1,069	39	\$5,841
MINERAL.....	15	\$24,807	19	\$19,887	4	\$2,104	37	\$8,524

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)**

COUNTY	PERSONAL CARE							
	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
MISSOULA.....	381	\$787,390	392	\$592,765	231	\$38,117	30	\$4,859
MUSSELSHELL....	33	\$48,697	26	\$23,759	2	\$938	46	\$5,345
PARK.....	33	\$53,251	24	\$30,414	18	\$1,011	148	\$25,456
PETROLEUM.....	0	\$0	1	\$1,267	17	\$73	0	\$0
PHILLIPS.....	18	\$26,667	18	\$14,361	7	\$2,151	88	\$9,801
PONDERA.....	19	\$23,735	30	\$31,476	82	\$697	53	\$9,762
POWDER RIVER...	0	\$0	0	\$0	1	\$940	0	\$0
POWELL.....	17	\$44,347	15	\$10,239	24	\$6,674	41	\$6,570
PRAIRIE.....	1	\$2,612	0	\$0	0	\$0	12	\$2,429
RAVALLI.....	96	\$141,449	124	\$188,123	34	\$11,918	358	\$52,082
RICHLAND.....	18	\$20,349	15	\$10,781	0	\$0	5	\$719
ROOSEVELT.....	14	\$16,663	97	\$69,933	2	\$6	283	\$42,065
ROSEBUD.....	21	\$28,612	51	\$36,074	21	\$6,429	36	\$4,725
SANDERS.....	24	\$27,351	49	\$56,379	14	\$4,044	261	\$30,732
SHERIDAN.....	7	\$11,941	2	\$2,685	47	\$1,609	28	\$3,408
SILVER BOW.....	132	\$194,516	149	\$148,222	24	\$8,825	3	\$435
STILLWATER.....	9	\$13,717	9	\$10,548	2	\$1,946	2	\$157
SWEET GRASS....	4	\$7,506	6	\$5,374	3	\$9	29	\$4,371
TETON.....	11	\$15,106	12	\$9,114	23	\$2,397	26	\$4,616
TOOLE.....	9	\$17,277	6	\$6,162	9	\$378	6	\$959
TREASURE.....	0	\$0	3	\$10,375	0	\$0	3	\$373
VALLEY.....	19	\$27,325	42	\$25,757	2	\$1,346	156	\$21,699
WHEATLAND.....	5	\$7,767	6	\$5,992	125	\$484	27	\$3,350
WIBAU.....	0	\$0	1	\$1,521	2	\$85	1	\$234
YELLOWSTONE....	272	\$416,188	368	\$332,817	58	\$25,409	16	\$2,108
INSTITUTIONS...	0	\$0	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	1	\$92	1	\$365,657	0	-\$1,062	5	\$845
STATE TOTAL....	2,160	\$3,631,727	2,767	\$3,511,392	4,234	\$232,869	3,446	\$541,696

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)**

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	26	\$1,791	46	\$6,323	0	\$0	621	\$16,763	100	\$30,726
BIG HORN.....	171	\$16,204	9	\$1,485	388	\$154,617	336	\$46,767	139	\$30,721
BLAINE.....	5	\$480	57	\$13,105	398	\$193,703	996	\$20,676	81	\$21,750
BROADWATER.....	27	\$2,473	3	\$358	0	\$0	48	\$6,618	32	\$3,876
CARBON.....	28	\$2,361	21	\$3,227	0	\$0	522	\$8,868	59	\$14,310
CARTER.....	1	\$97	0	\$0	0	\$0	24	\$1,466	7	\$780
CASCADE.....	398	\$37,883	124	\$14,260	44	\$22,316	6,444	\$268,977	835	\$174,764
CHOUTEAU.....	4	\$474	6	\$1,435	0	\$0	281	\$7,557	49	\$6,368
CUSTER.....	34	\$3,406	10	\$3,360	1	\$632	132	\$21,835	128	\$14,265
DANIELS.....	0	\$0	0	\$0	2	\$1,220	17	\$2,189	22	\$6,278
DAWSON.....	11	\$934	2	\$259	0	\$0	233	\$19,062	56	\$16,289
DEER LODGE.....	44	\$3,516	25	\$3,284	2	\$2,080	791	\$29,848	125	\$27,094
FALLON.....	8	\$804	0	\$0	0	\$0	66	\$1,699	13	\$1,717
FERGUS.....	63	\$5,802	36	\$5,685	1	\$316	298	\$18,237	127	\$27,162
FLATHEAD.....	595	\$50,469	217	\$32,500	8	\$4,446	1,783	\$196,798	869	\$165,668
GALLATIN.....	271	\$23,425	250	\$43,800	15	\$5,328	884	\$82,243	278	\$58,182
GARFIELD.....	6	\$543	0	\$0	0	\$0	25	\$715	10	\$302
GLACIER.....	19	\$1,659	156	\$27,371	1,072	\$734,108	2,616	\$69,871	120	\$30,765
GOLDEN VALLEY..	6	\$511	0	\$0	0	\$0	25	\$2,655	7	\$387
GRANITE.....	5	\$441	2	\$146	0	\$0	73	\$3,898	25	\$3,356
HILL.....	17	\$1,625	115	\$24,103	224	\$125,094	2,210	\$61,271	186	\$27,280
JEFFERSON.....	37	\$3,663	24	\$3,228	0	\$0	153	\$18,681	91	\$10,118
JUDITH BASIN...	3	\$510	22	\$3,938	0	\$0	74	\$13,791	8	\$2,508
LAKE.....	188	\$12,673	17	\$2,333	129	\$60,996	1,812	\$91,545	329	\$79,804
LEWIS & CLARK..	391	\$36,942	164	\$21,884	9	\$2,844	828	\$133,693	456	\$72,629
LIBERTY.....	11	\$973	5	\$769	0	\$0	76	\$4,601	22	\$2,617
LINCOLN.....	47	\$4,008	271	\$44,940	1	\$316	2,054	\$69,609	244	\$56,905
MADISON.....	13	\$1,339	42	\$5,860	0	\$0	302	\$6,647	40	\$21,788
MCCONE.....	1	\$97	0	\$0	0	\$0	36	\$565	5	\$118
MEAGHER.....	7	\$633	1	\$567	0	\$0	155	\$5,513	35	\$9,087
MINERAL.....	12	\$920	12	\$2,276	0	\$0	318	\$7,962	55	\$17,346
MISSOULA.....	467	\$39,499	320	\$56,472	46	\$23,992	2,371	\$375,989	1,049	\$213,402
MUSSELSHELL....	13	\$1,149	11	\$1,606	0	\$0	415	\$7,516	48	\$6,666

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)**

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
PARK.....	29	\$2,895	123	\$22,841	1	\$294	114	\$10,954	128	\$31,412
PETROLEUM.....	0	\$0	0	\$0	0	\$0	11	\$269	0	\$0
PHILLIPS.....	5	\$445	7	\$1,457	34	\$21,124	399	\$19,003	42	\$5,245
PONDERA.....	7	\$568	49	\$9,257	140	\$80,857	683	\$16,736	82	\$17,460
POWDER RIVER...	2	\$185	1	\$194	0	\$0	16	\$466	1	\$199
POWELL.....	22	\$1,878	10	\$1,446	0	\$0	106	\$15,285	63	\$9,968
PRAIRIE.....	2	\$111	0	\$0	0	\$0	21	\$252	11	\$2,696
RAVALLI.....	161	\$15,119	24	\$4,301	0	\$0	314	\$73,936	335	\$81,931
RICHLAND.....	21	\$2,183	0	\$0	0	\$0	103	\$8,305	72	\$13,776
ROOSEVELT.....	15	\$1,263	7	\$1,119	749	\$349,880	2,381	\$46,303	124	\$33,690
ROSEBUD.....	35	\$2,790	21	\$3,939	328	\$214,607	109	\$38,261	66	\$13,436
SANDERS.....	33	\$2,936	20	\$3,015	6	\$1,852	1,151	\$38,141	145	\$23,110
SHERIDAN.....	6	\$568	0	\$0	1	\$316	118	\$3,277	31	\$5,532
SILVER BOW.....	141	\$14,118	480	\$68,136	6	\$1,896	3,419	\$118,987	398	\$81,329
STILLWATER.....	41	\$3,719	5	\$673	0	\$0	513	\$7,281	61	\$24,552
SWEET GRASS....	1	\$64	4	\$1,131	0	\$0	91	\$1,841	9	\$687
TETON.....	23	\$2,032	7	\$1,037	0	\$0	437	\$15,228	49	\$4,332
TOOLE.....	13	\$1,296	117	\$20,090	1	\$632	289	\$9,957	55	\$12,932
TREASURE.....	2	\$182	0	\$0	0	\$0	42	\$408	7	\$2,657
VALLEY.....	18	\$1,593	3	\$471	72	\$34,290	630	\$13,475	95	\$18,896
WHEATLAND.....	10	\$835	0	\$0	0	\$0	89	\$7,120	26	\$5,684
WIBAUX.....	0	\$0	0	\$0	0	\$0	24	\$387	7	\$370
YELLOWSTONE....	829	\$71,800	532	\$84,222	84	\$36,089	12,587	\$381,083	1,259	\$243,827
INSTITUTIONS...	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	4	\$455	1	\$21,382	0	\$1,229,036	9	\$5,510	5	\$568
STATE TOTAL....	4,347	\$384,336	3,373	\$569,284	3,749	\$3,302,882	50,643	\$2,456,590	8,673	\$1,789,316

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

**TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY**

August 2012

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	73	\$121,016	83	\$103,543	0	\$0	432	\$58,624	117	\$187,092
BIG HORN.....	128	\$226,264	499	\$209,411	2	\$1,154	2,132	\$312,865	255	\$297,836
BLAINE.....	68	\$135,794	106	\$71,157	2	\$394	741	\$210,768	164	\$133,102
BROADWATER.....	21	\$26,491	39	\$28,081	0	\$0	241	\$48,087	65	\$31,603
CARBON.....	57	\$106,513	72	\$47,374	1	\$56	333	\$42,101	106	\$80,378
CARTER.....	12	\$34,214	3	\$341	0	\$0	27	\$2,942	3	\$3,102
CASCADE.....	550	\$1,061,248	762	\$394,503	11	\$4,329	4,168	\$782,898	1,779	\$1,868,865
CHOUTEAU.....	45	\$87,600	25	\$9,078	0	\$0	187	\$24,253	45	\$39,861
CUSTER.....	103	\$262,624	90	\$64,172	1	\$4	549	\$80,811	235	\$154,545
DANIELS.....	27	\$93,523	2	\$992	0	\$0	46	\$16,627	13	\$26,197
DAWSON.....	54	\$134,148	31	\$25,763	0	\$0	253	\$41,024	112	\$159,180
DEER LODGE.....	85	\$182,298	114	\$107,114	2	\$187	463	\$68,377	271	\$239,428
FALLON.....	25	\$76,079	6	\$2,776	0	\$0	84	\$11,705	18	\$21,959
FERGUS.....	119	\$245,272	41	\$27,654	1	\$50	485	\$84,273	165	\$163,750
FLATHEAD.....	597	\$1,193,864	1,233	\$692,416	7	\$5,963	6,239	\$872,495	1,435	\$1,175,477
GALLATIN.....	169	\$275,382	478	\$226,669	0	-\$1,977	2,999	\$351,829	657	\$798,166
GARFIELD.....	10	\$8,061	2	\$182	0	\$0	37	\$1,585	10	\$7,117
GLACIER.....	153	\$223,705	530	\$304,009	5	\$11,156	1,883	\$647,896	385	\$503,531
GOLDEN VALLEY..	6	\$4,155	2	\$618	0	\$0	56	\$11,928	11	\$9,169
GRANITE.....	18	\$7,505	14	\$1,137	1	\$2,143	100	\$9,920	33	\$16,372
HILL.....	154	\$359,368	316	\$205,255	1	\$2,069	1,586	\$296,305	371	\$336,486
JEFFERSON.....	63	\$104,056	76	\$40,749	0	\$0	460	\$34,558	188	\$197,513
JUDITH BASIN...	12	\$10,955	5	\$6,257	0	\$0	77	\$8,118	21	\$33,048
LAKE.....	216	\$388,313	664	\$508,244	1	\$7	2,928	\$541,241	643	\$790,427
LEWIS & CLARK..	259	\$467,051	674	\$304,939	5	\$6,071	3,048	\$410,690	1,144	\$1,049,690
LIBERTY.....	27	\$60,898	4	\$4,215	0	\$0	53	\$8,873	17	\$20,046
LINCOLN.....	187	\$325,295	273	\$204,188	2	\$65	1,326	\$260,849	564	\$551,518
MADISON.....	51	\$143,781	27	\$14,486	0	\$0	210	\$34,048	55	\$57,780
MCCONE.....	7	\$20,232	2	\$466	0	\$0	30	\$3,634	9	\$7,078
MEAGHER.....	35	\$33,017	18	\$14,906	0	\$0	155	\$23,824	34	\$29,070
MINERAL.....	37	\$60,592	58	\$23,979	0	\$0	297	\$41,349	135	\$92,880
MISSOULA.....	545	\$1,039,182	1,334	\$536,104	12	\$6,987	5,632	\$994,918	2,261	\$2,509,616
MUSSELSHELL....	50	\$80,396	41	\$14,361	0	\$0	323	\$45,653	81	\$95,393
PARK.....	106	\$166,011	106	\$65,295	0	\$0	599	\$79,469	246	\$193,345
PETROLEUM.....	0	\$0	0	\$0	0	\$0	16	\$513	2	\$1,472
PHILLIPS.....	57	\$124,275	44	\$44,423	0	\$0	256	\$45,024	83	\$90,323
PONDERA.....	86	\$156,405	99	\$50,942	1	\$699	491	\$107,859	111	\$105,491
POWDER RIVER...	12	\$50,312	3	\$42	0	\$0	30	\$2,547	6	\$8,715
POWELL.....	69	\$181,655	81	\$27,033	1	\$409	326	\$93,353	93	\$88,529

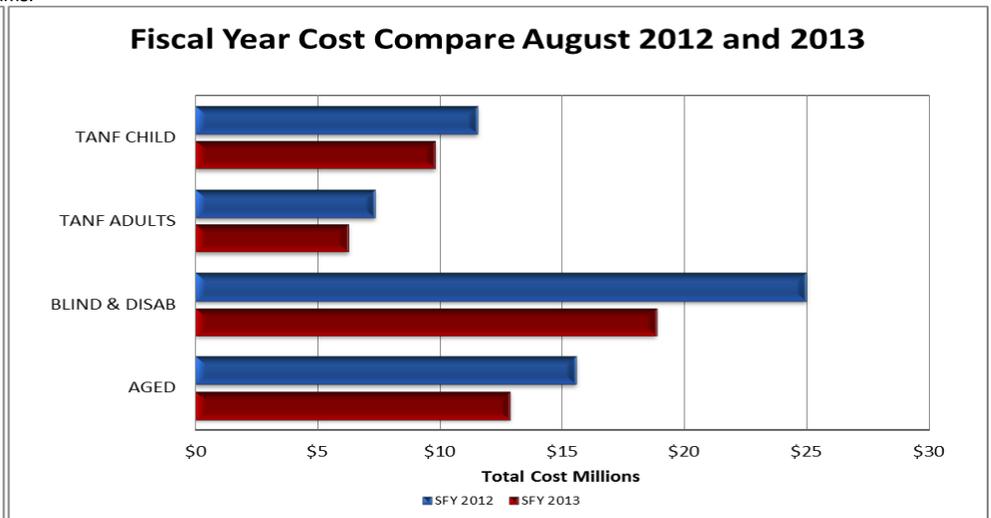
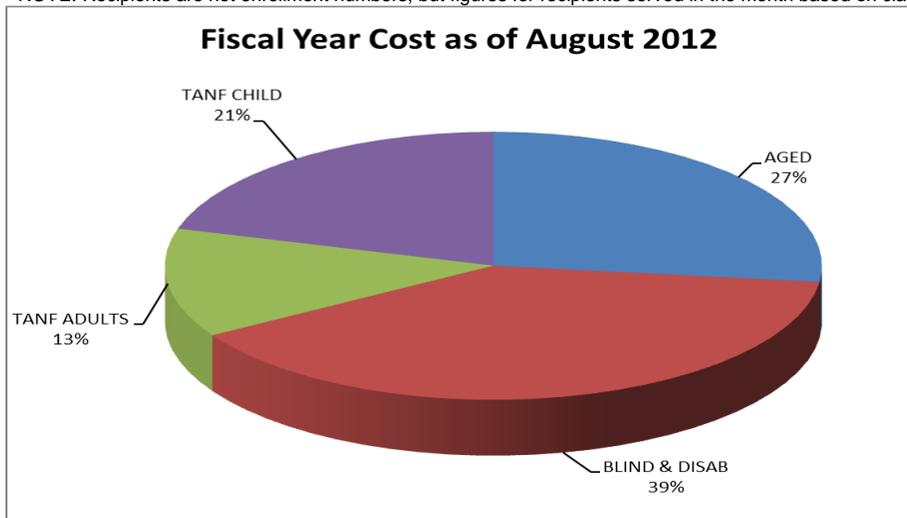
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

August 2012

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
PRAIRIE.....	17	\$48,480	4	\$1,410	1	\$7	44	\$7,110	9	\$4,136
RAVALLI.....	253	\$508,409	321	\$216,096	3	\$882	2,435	\$314,306	737	\$762,529
RICHLAND.....	58	\$110,292	46	\$27,233	0	\$0	248	\$36,986	114	\$73,793
ROOSEVELT.....	108	\$206,158	408	\$245,670	9	\$5,049	1,776	\$511,288	383	\$440,058
ROSEBUD.....	59	\$96,112	196	\$114,721	0	\$0	1,072	\$227,777	170	\$195,228
SANDERS.....	96	\$178,130	118	\$60,390	2	\$176	756	\$103,817	273	\$362,417
SHERIDAN.....	32	\$80,613	13	\$11,224	0	\$0	124	\$88,546	42	\$29,895
SILVER BOW.....	296	\$604,064	507	\$230,918	4	\$1,606	2,114	\$270,120	936	\$790,584
STILLWATER.....	49	\$134,390	57	\$27,082	1	\$7	377	\$44,663	97	\$69,576
SWEET GRASS....	20	\$65,351	13	\$5,586	1	\$36	102	\$8,463	17	\$51,321
TETON.....	51	\$81,133	35	\$11,566	1	\$7	263	\$47,485	90	\$127,791
TOOLE.....	55	\$109,770	33	\$20,243	1	\$142	205	\$64,585	78	\$79,732
TREASURE.....	3	\$2,113	9	\$6,689	1	\$754	30	\$2,558	11	\$13,799
VALLEY.....	78	\$165,563	82	\$49,269	0	\$0	459	\$86,210	140	\$112,679
WHEATLAND.....	34	\$77,798	9	\$5,682	0	\$0	103	\$12,703	21	\$26,941
WIBAUX.....	17	\$69,073	0	\$0	0	\$0	18	\$685	6	\$3,250
YELLOWSTONE....	870	\$1,921,168	1,697	\$869,217	13	\$8,963	8,651	\$1,278,109	2,559	\$3,375,626
INSTITUTIONS...	45	\$134,576	0	\$0	0	\$0	0	\$0	19	\$39,938
NOCO BREAKDOWN.	5	\$8,243	1	\$42	0	\$0	25	\$7,542	14	\$52,968
STATE TOTAL....	6,373	\$12,878,980	11,409	\$6,285,914	93	\$57,397	57,881	\$9,826,788	17,512	\$18,787,414

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of \$3,522,374.67 are not shown on this table.,

*NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



Fiscal Year to Date Through August 2012 Cost by Category of Services

FIGURE 4

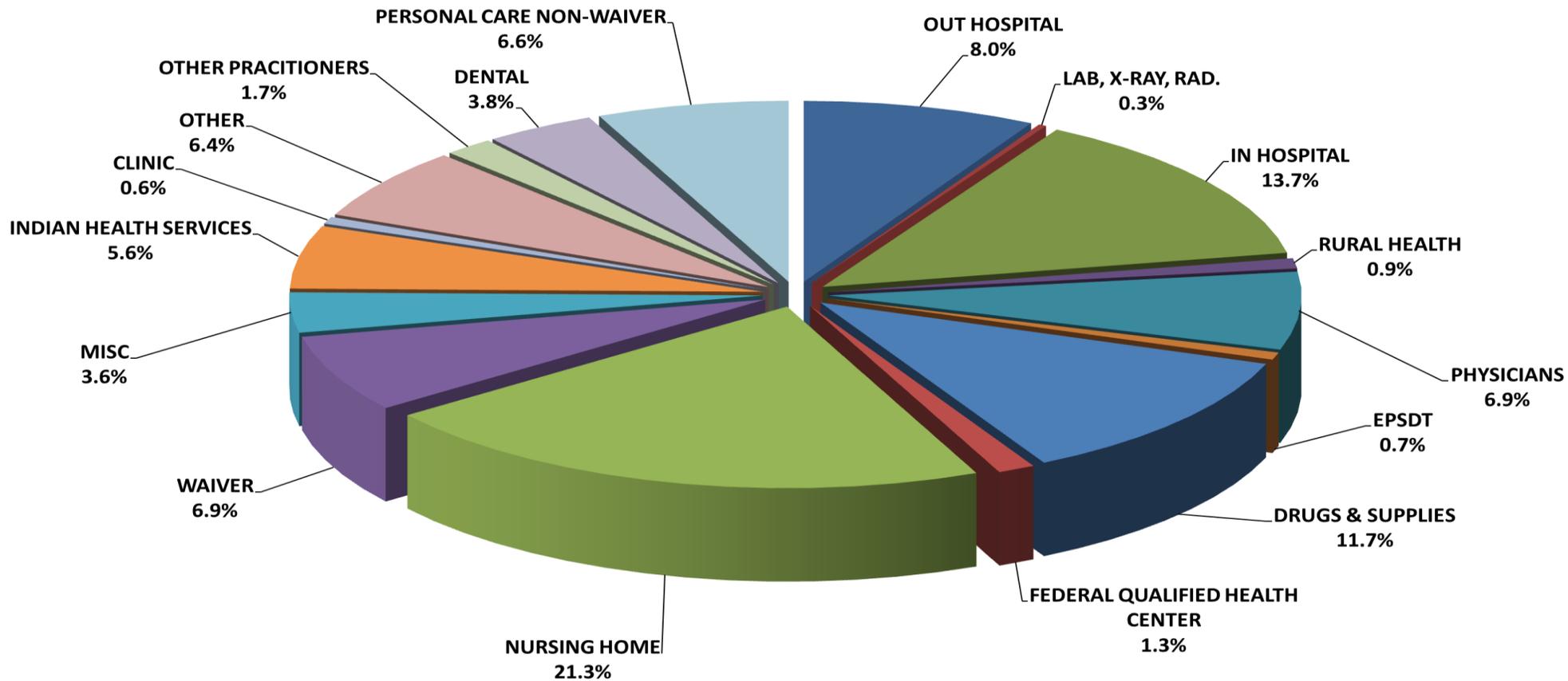
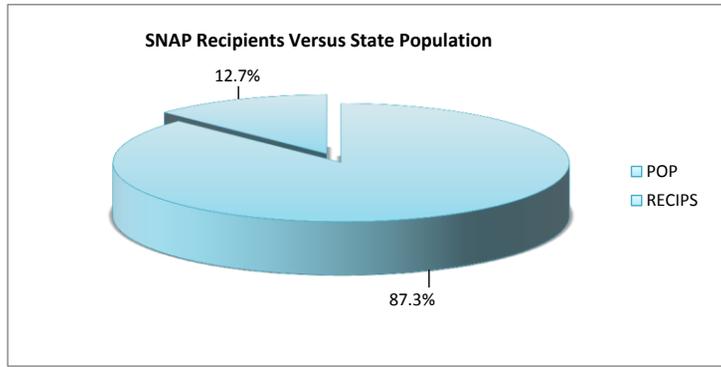
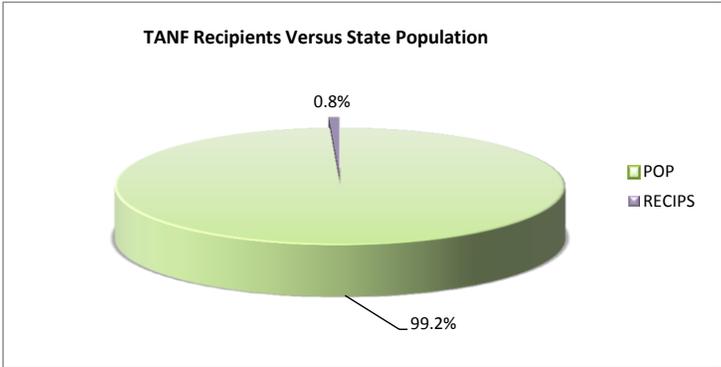


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

August 2012

COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	SNAP RECIPIENTS	SNAP PERCENT	COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	SNAP RECIPIENTS	SNAP PERCENT
Beaverhead	9,246	68	0.74%	835	9.03%	Sanders	11,413	49	0.43%	1,635	14.33%
Big Horn	12,865	1,089	8.46%	4,187	32.55%	Sheridan	3,384	1	0.03%	174	5.14%
Blaine	6,491	14	0.22%	1,489	22.94%	Silver Bow	34,200	323	0.94%	5,380	15.73%
Broadwater	5,612	13	0.23%	520	9.27%	Stillwater	9,117	30	0.33%	588	6.45%
Carbon	10,078	23	0.23%	719	7.13%	Sweet Grass	3,651	1	0.03%	145	3.97%
Carter	1,160	2	0.17%	24	2.07%	Teton	6,073	28	0.46%	447	7.36%
Cascade	81,327	297	0.37%	9,979	12.27%	Toole	5,324	11	0.21%	405	7.61%
Chouteau	5,813	4	0.07%	322	5.54%	Treasure	718	2	0.28%	35	4.87%
Custer	11,699	18	0.15%	1,022	8.74%	Valley	7,369	81	1.10%	870	11.81%
Daniels	1,751	0	0.00%	60	3.43%	Wheatland	2,168	2	0.09%	135	6.23%
Dawson	8,966	11	0.12%	479	5.34%	Wibaux	1,017	0	0.00%	30	2.95%
Deer Lodge	9,298	74	0.80%	1,231	13.24%	Yellowstone	147,972	1,184	0.80%	17,707	11.97%
Fallon	2,890	3	0.10%	80	2.77%						
Fergus	11,586	25	0.22%	893	7.71%	State Total	989,415	7,524	0.76%	125,226	12.66%
Flathead	90,928	487	0.54%	12,764	14.04%						
Gallatin	89,513	195	0.22%	5,511	6.16%						
Garfield	1,206	0	0.00%	23	1.91%						
Glacier	13,399	891	6.65%	4,940	36.87%						
Golden Valley	884	6	0.68%	55	6.22%						
Granite	3,079	3	0.10%	197	6.40%						
Hill	16,096	69	0.43%	3,190	19.82%						
Jefferson	11,406	54	0.47%	824	7.22%						
Judith Basin	2,072	1	0.05%	77	3.72%						
Lake	28,746	169	0.59%	6,069	21.11%						
Lewis & Clark	63,395	368	0.58%	7,028	11.09%						
Liberty	2,339	0	0.00%	73	3.12%						
Lincoln	7,691	119	1.55%	3,148	40.93%						
Madison	19,687	8	0.04%	333	1.69%						
McCone	1,734	2	0.12%	34	1.96%						
Meagher	1,891	5	0.26%	188	9.94%						
Mineral	4,223	28	0.66%	834	19.75%						
Missoula	109,299	445	0.41%	15,229	13.93%						
Musselshell	4,538	35	0.77%	597	13.16%						
Park	15,636	59	0.38%	1,512	9.67%						
Petroleum	494	3	0.61%	16	3.24%						
Phillips	4,253	13	0.31%	451	10.60%						
Pondera	6,153	88	1.43%	970	15.76%						
Powder River	1,743	0	0.00%	28	1.61%						
Powell	7,027	31	0.44%	692	9.85%						
Prairie	1,179	6	0.51%	47	3.99%						
Ravalli	40,212	114	0.28%	5,203	12.94%						
Richland	9,746	10	0.10%	376	3.86%						
Roosevelt	10,425	533	5.11%	3,224	30.93%						
Rosebud	9,233	429	4.65%	2,202	23.85%						



*Population data based on 2010 Census tables for Montana from the Bureau of Labor Statistics.

**TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND
VALUE OF SNAP ISSUED, BY COUNTY
August 2012**

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	395	835	79	316	\$99,924	\$252.97	\$119.67
BIG HORN.....	1,443	4,187	213	1,230	\$555,563	\$385.01	\$132.69
BLAINE.....	549	1,489	137	412	\$195,737	\$356.53	\$131.46
BROADWATER.....	231	520	48	183	\$63,738	\$275.92	\$122.57
CARBON	346	719	22	324	\$82,815	\$239.35	\$115.18
CARTER	13	24	1	12	\$2,362	\$181.69	\$98.42
CASCADE.....	4,888	9,979	754	4,134	\$1,212,969	\$248.15	\$121.55
CHOUTEAU.....	133	322	26	107	\$33,942	\$255.20	\$105.41
CUSTER.....	513	1,022	95	418	\$109,724	\$213.89	\$107.36
DANIELS.....	32	60	5	27	\$7,323	\$228.84	\$122.05
DAWSON.....	244	479	44	200	\$52,111	\$213.57	\$108.79
DEER LODGE.....	669	1,231	141	528	\$154,916	\$231.56	\$125.85
FALLON.....	41	80	3	38	\$9,386	\$228.93	\$117.33
FERGUS.....	444	893	83	361	\$97,753	\$220.16	\$109.47
FLATHEAD.....	5,647	12,764	644	5,003	\$1,595,037	\$282.46	\$124.96
GALLATIN.....	2,596	5,511	239	2,357	\$702,078	\$270.45	\$127.40
GARFIELD.....	11	23	1	10	\$2,433	\$221.18	\$105.78
GLACIER.....	2,215	4,940	523	1,692	\$713,070	\$321.93	\$144.35
GOLDEN VALLEY....	30	55	7	23	\$6,694	\$223.13	\$121.71
GRANITE.....	98	197	10	88	\$22,444	\$229.02	\$113.93
HILL.....	1,255	3,190	186	1,069	\$414,106	\$329.96	\$129.81
JEFFERSON.....	370	824	60	310	\$102,177	\$276.15	\$124.00
JUDITH BASIN.....	39	77	3	36	\$7,970	\$204.36	\$103.51
LAKE.....	2,484	6,069	300	2,184	\$806,745	\$324.78	\$132.93
LEWIS & CLARK.....	3,496	7,028	674	2,822	\$879,888	\$251.68	\$125.20
LIBERTY.....	31	73	7	24	\$8,761	\$282.61	\$120.01
LINCOLN.....	1,616	3,148	345	1,271	\$398,980	\$246.89	\$126.74
MADISON.....	153	333	22	131	\$40,030	\$261.63	\$120.21
MCCONE.....	11	34	1	10	\$3,889	\$353.55	\$114.38
MEAGHER	86	188	16	70	\$20,601	\$239.55	\$109.58
MINERAL.....	422	834	71	351	\$102,760	\$243.51	\$123.21
MISSOULA.....	8,203	15,229	1,113	7,090	\$1,992,997	\$242.96	\$130.87
MUSSELSHELL.....	286	597	43	243	\$71,889	\$251.36	\$120.42
PARK.....	858	1,512	109	749	\$194,129	\$226.26	\$128.39

**TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND
VALUE OF SNAP ISSUED, BY COUNTY
August 2012**

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
PETROLEUM.....	7	16	1	6	\$1,828	\$261.14	\$114.25
PHILLIPS.....	196	451	31	165	\$51,747	\$264.02	\$114.74
PONDERA.....	403	970	87	316	\$121,217	\$300.79	\$124.97
POWDER RIVER.....	11	28	2	9	\$2,881	\$261.91	\$102.89
POWELL.....	314	692	31	283	\$82,457	\$262.60	\$119.16
PRAIRIE.....	22	47	3	19	\$5,326	\$242.09	\$113.32
RAVALLI.....	2,448	5,203	360	2,088	\$632,856	\$258.52	\$121.63
RICHLAND.....	179	376	29	150	\$42,148	\$235.46	\$112.10
ROOSEVELT.....	1,357	3,224	86	1,271	\$451,486	\$332.71	\$140.04
ROSEBUD.....	796	2,202	92	704	\$293,882	\$369.20	\$133.46
SANDERS.....	806	1,635	117	689	\$205,057	\$254.41	\$125.42
SHERIDAN.....	88	174	25	63	\$18,255	\$207.44	\$104.91
SILVER BOW.....	2,796	5,380	481	2,315	\$667,921	\$238.88	\$124.15
STILLWATER.....	247	588	38	209	\$69,908	\$283.03	\$118.89
SWEETGRASS.....	70	145	9	61	\$18,573	\$265.33	\$128.09
TETON.....	198	447	39	159	\$54,830	\$276.92	\$122.66
TOOLE.....	196	405	48	148	\$45,200	\$230.61	\$111.60
TREASURE.....	13	35	4	9	\$3,675	\$282.69	\$105.00
VALLEY.....	414	870	50	364	\$105,659	\$255.21	\$121.45
WHEATLAND.....	70	135	9	61	\$15,728	\$224.69	\$116.50
WIBAUX.....	15	30	4	11	\$3,556	\$237.07	\$118.53
YELLOWSTONE.....	8,317	17,707	1,227	7,090	\$2,257,358	\$271.41	\$127.48
STATE TOTAL.....	58,811	125,226	8,798	50,013	\$15,916,489	\$270.64	\$127.10

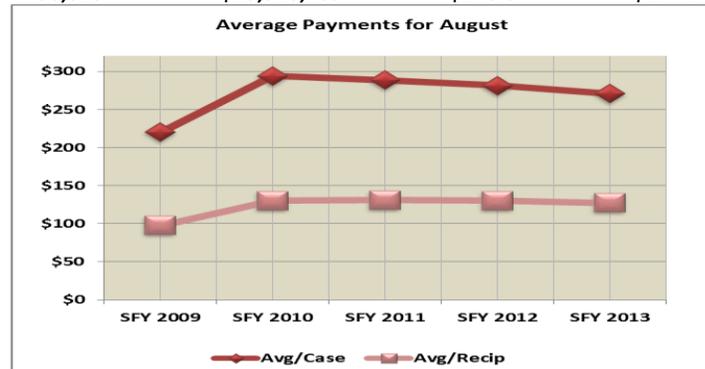
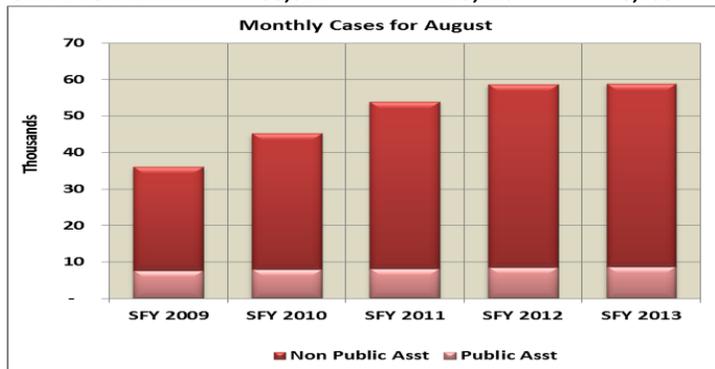


TABLE 9: Child Care and Expenditures by Category by County for August 2012

August County	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	0	\$0.00	3	\$752.54	12	\$5,832.76	22	\$9,316.72	0	\$0.00	37	23	\$15,902.02
Big Horn	8	\$3,426.75	7	\$2,084.85	32	\$12,747.63	43	\$17,110.78	3	\$943.00	90	48	\$36,313.01
Blaine	0	\$0.00	0	\$0.00	0	\$0.00	5	\$1,633.55	0	\$0.00	5	3	\$1,633.55
Broadwater		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Carbon	0	\$0.00	2	\$922.00	0	\$0.00	16	\$5,749.95	0	\$0.00	18	11	\$6,671.95
Carter		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Cascade	0	\$0.00	106	\$52,259.14	33	\$15,535.95	407	\$159,478.31	0	\$0.00	542	347	\$227,273.40
Chouteau	0	\$0.00	0	\$0.00	0	\$0.00	2	\$406.50	0	\$0.00	2	1	\$406.50
Custer	0	\$0.00	8	\$2,933.53	4	\$1,512.42	105	\$35,279.45	0	\$0.00	117	71	\$39,725.40
Daniels		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Dawson	0	\$0.00	9	\$2,475.03	2	\$147.50	33	\$13,526.32	0	\$0.00	44	32	\$16,148.85
Deer Lodge	0	\$0.00	5	\$1,832.40	12	\$3,823.75	35	\$10,362.70	0	\$0.00	52	29	\$16,018.85
Fallon	0	\$0.00	2	\$818.83	0	\$0.00	2	\$806.80	0	\$0.00	4	4	\$1,625.63
Fergus	0	\$0.00	0	\$0.00	5	\$2,415.64	33	\$11,062.29	0	\$0.00	38	26	\$13,477.93
Flathead	6	\$2,629.71	9	\$3,889.26	55	\$25,755.33	237	\$97,941.51	0	\$0.00	304	173	\$130,215.81
Gallatin	3	\$1,362.00	18	\$8,747.30	35	\$20,705.95	376	\$167,096.03	0	\$0.00	432	280	\$197,911.28
Garfield		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Glacier	0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,124.15	0	\$0.00	3	2	\$1,124.15
Golden Valley		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Granite	0	\$0.00	0	\$0.00	0	\$0.00	4	\$1,824.30	0	\$0.00	4	1	\$1,824.30
Hill	0	\$0.00	10	\$4,126.91	10	\$4,147.68	73	\$27,360.93	0	\$0.00	93	62	\$35,635.52
Jefferson	3	\$1,238.20	0	\$0.00	0	\$0.00	5	\$1,030.17	0	\$0.00	8	5	\$2,268.37
Judith Basin	0	\$0.00	0	\$0.00	0	\$0.00	1	\$329.75	0	\$0.00	1	1	\$329.75
Lake	6	\$2,734.14	1	\$127.05	24	\$11,201.21	100	\$45,809.64	5	\$1,851.78	136	77	\$61,723.82
Lewis & Clark	4	\$2,159.00	33	\$14,995.99	48	\$21,281.18	113	\$41,257.90	0	\$0.00	195	130	\$79,694.07
Liberty		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Lincoln	3	\$1,603.38	10	\$2,893.76	13	\$4,112.95	38	\$14,681.34	0	\$0.00	64	39	\$23,291.43
Madison	0	\$0.00	0	\$0.00	1	\$464.00	1	\$404.75	0	\$0.00	2	2	\$868.75
McCone	0	\$0.00	0	\$0.00	0	\$0.00	4	\$783.00	0	\$0.00	4	2	\$783.00
Meagher	0	\$0.00	0	\$0.00	0	\$0.00	1	\$261.50	0	\$0.00	1	1	\$261.50
Mineral	0	\$0.00	6	\$733.00	0	\$0.00	9	\$1,876.36	0	\$0.00	15	11	\$2,609.36
Missoula	6	\$2,224.30	47	\$21,282.90	68	\$27,034.14	535	\$209,656.21	0	\$0.00	656	423	\$260,197.55
Musselshell	0	\$0.00	1	\$520.00	5	\$1,079.70	3	\$421.63	0	\$0.00	9	9	\$2,021.33
Park	2	\$1,455.75	11	\$6,935.51	16	\$5,737.75	39	\$15,847.52	0	\$0.00	67	49	\$29,976.53
Petroleum		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Phillips	0	\$0.00	0	\$0.00	0	\$0.00	11	\$4,430.15	0	\$0.00	11	5	\$4,430.15
Pondera	2	(\$100.00)	14	\$6,488.30	1	\$44.75	7	\$1,447.00	0	\$0.00	22	19	\$7,880.05
Powder River		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Powell	0	\$0.00	0	\$0.00	4	\$586.32	15	\$3,780.91	0	\$0.00	19	11	\$4,367.23
Prairie	0	\$0.00	0	\$0.00	4	\$245.13	4	\$830.80	0	\$0.00	8	3	\$1,075.93
Ravalli	0	\$0.00	13	\$5,512.33	16	\$5,412.57	156	\$67,266.60	0	\$0.00	185	104	\$78,191.50
Richland	0	\$0.00	7	\$3,060.14	0	\$0.00	34	\$14,304.18	0	\$0.00	41	22	\$17,364.32
Roosevelt	1	\$360.40	15	\$5,924.58	8	\$3,855.30	10	\$3,347.40	0	\$0.00	34	24	\$13,487.68
Rosebud	1	\$372.00	0	\$0.00	3	\$555.16	6	\$2,582.13	0	\$0.00	10	7	\$3,509.29
Sanders	0	\$0.00	0	\$0.00	\$0.00	\$0.00	9	\$1,961.22	0	\$0.00	9	3	\$1,961.22
Sheridan	0	\$0.00	0	\$0.00	0	\$0.00	2	\$638.40	0	\$0.00	2	1	\$638.40
Silver Bow	4	\$1,745.80	19	\$8,933.62	39	\$13,268.80	192	\$70,974.48	0	\$0.00	254	155	\$94,922.70
Stillwater	0	\$0.00	0	\$0.00	4	\$1,973.38	13	\$2,268.16	0	\$0.00	17	7	\$4,241.54
Sweet Grass	0	\$0.00	0	\$0.00	0	\$0.00	4	\$1,359.00	0	\$0.00	4	2	\$1,359.00
Teton	0	\$0.00	0	\$0.00	3	\$461.00	6	\$2,052.99	0	\$0.00	9	6	\$2,513.99
Toole		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Treasure		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Valley	1	\$204.72	18	\$6,770.90	5	\$1,677.20	25	\$9,273.17	0	\$0.00	49	34	\$17,925.99
Wheatland		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Wibaux		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Yellowstone	25	\$10,002.42	107	\$59,508.72	219	\$103,224.04	980	\$443,136.67	2	\$835.00	1328	780	\$616,706.85
Cnty		\$0.00		\$0.00	2	\$166.05		\$0.00		\$0.00	2	1	\$166.05
Totals	75	\$31,418.57	481	\$224,528.59	683	\$295,005.24	3717	\$1,522,093.32	10	\$3,629.78	4945	3046	\$2,076,675.50
Family Totals	52		481		401		2107		10		3046		

TABLE 9: Child Care and Expenditures by Category by County for August 2012

*CPS includes TANF and Non-TANF child care participants.

**Children counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml>--Data & Resources, Statistical Information, FAIM Statistics

The Data shown is extracted from the CCUBS system.

Day Care Program Description:

Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

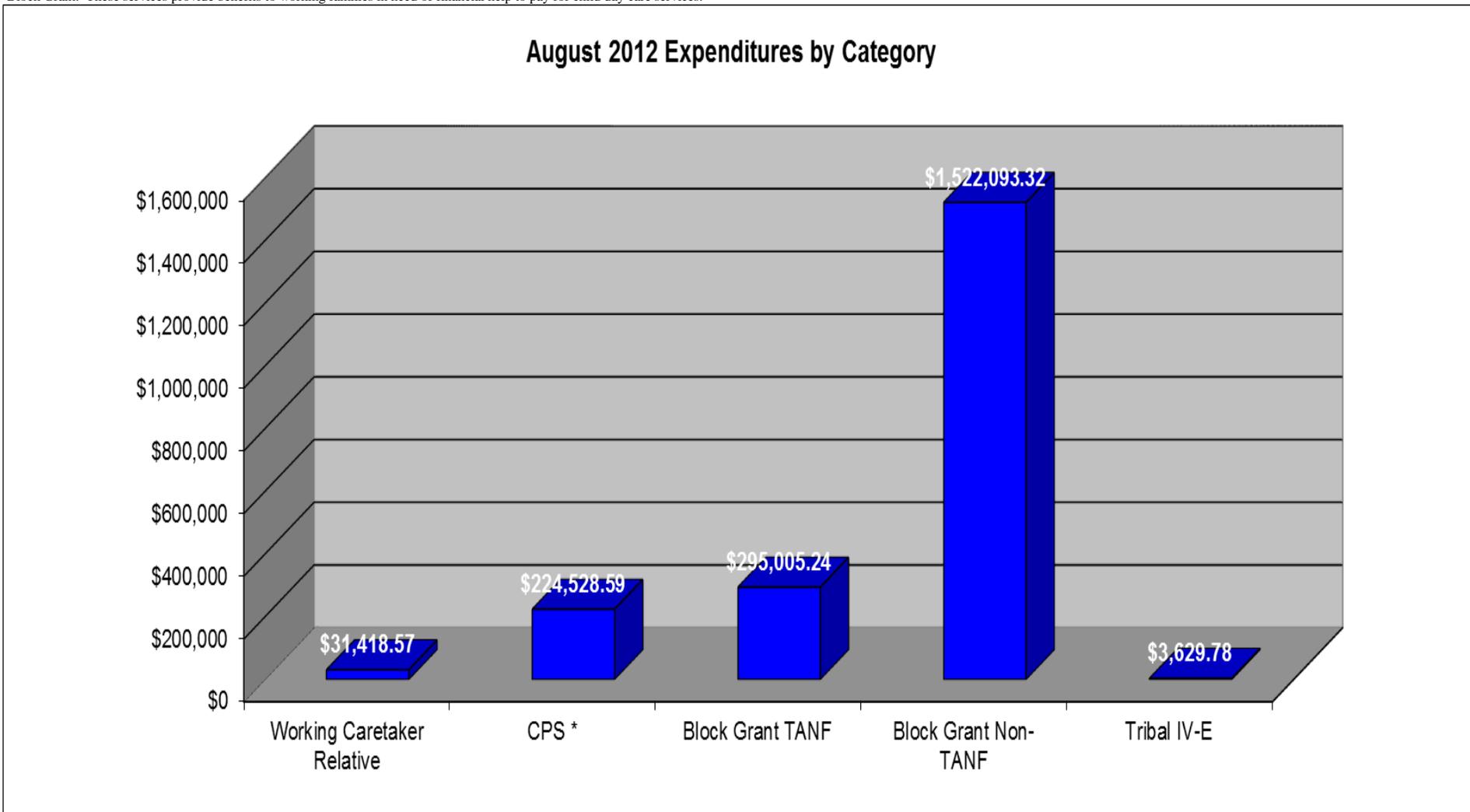


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY**August 2012**

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
FLATHEAD.....	1	1	1	1	\$0	\$0
GALLATIN.....	2	6	0	0	\$1,305	\$1,305
LEWIS & CLARK.....	3	3	1	2	\$7,138	\$7,138
LINCOLN.....	1	1	0	1	\$0	\$0
MADISON.....	1	3	0	0	\$0	\$0
MEAGHER	1	2	1	1	\$188	\$188
MISSOULA.....	4	6	2	1	\$525	\$525
RAVALLI.....	1	5	0	0	\$0	\$0
SILVER BOW.....	4	6	0	3	\$0	\$0
STATE TOTAL.....	18	33	5	9	\$9,156	\$9,156

Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

Heat Assistance Payments: Heat assistance dollars spent during report period.

Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level.

This means the sum of county counts can be greater than the state total counts for recipients and cases.

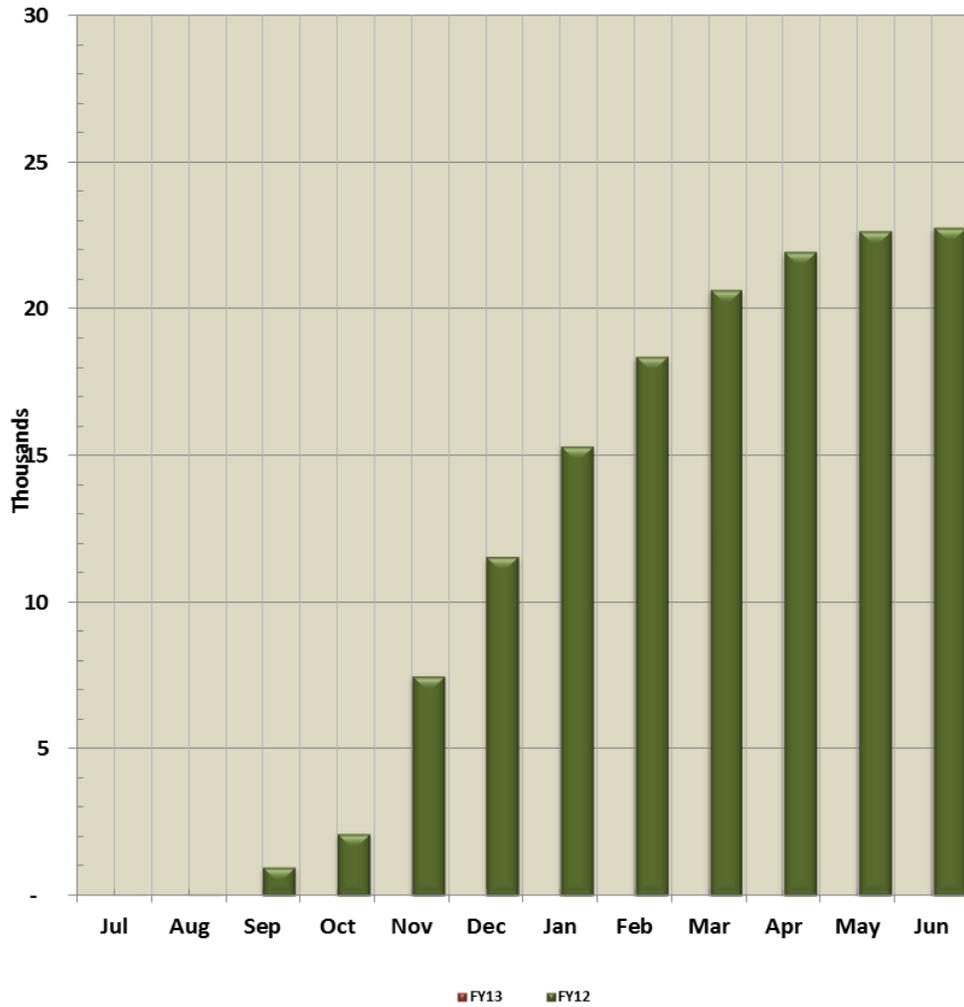
Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

LOW INCOME ENERGY ASSISTANCE

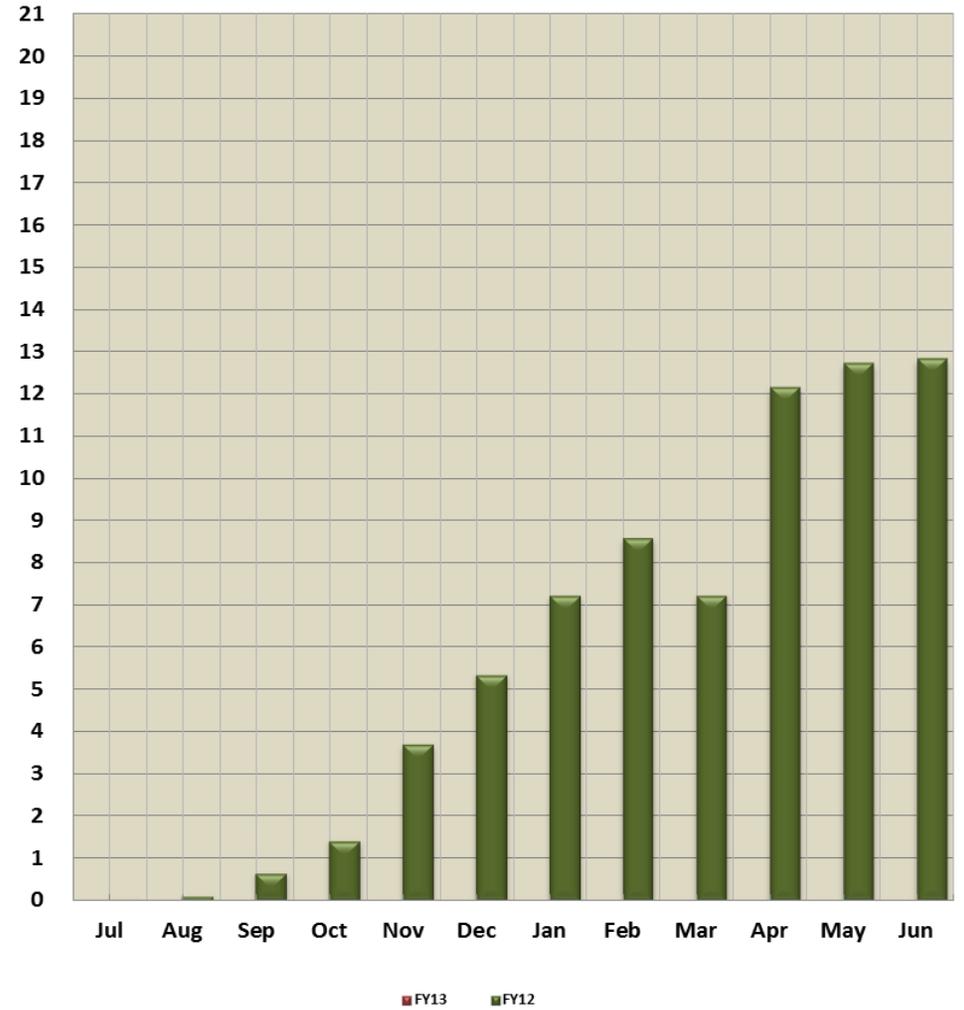
Figure 5

August 2012

Year-to-date LIEAP Cases



Year-to-date LIEAP Payments (millions)



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

August 2012

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION		DENTAL	
				RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	NA	\$3,215	21	5	\$108	16	\$3,107
BIG HORN.....		\$5,880	26	6	\$149	20	\$5,731
BLAINE.....		\$834	6	2	\$46	4	\$789
BROADWATER.....		\$2,362	12	0	\$0	12	\$2,362
CARBON.....		\$3,860	18	5	\$124	13	\$3,736
CARTER.....		\$1,717	1	0	\$0	1	\$1,717
CASCADE.....		\$33,302	161	24	\$660	140	\$32,642
CHOUTEAU.....		\$4,813	27	3	\$71	24	\$4,742
CUSTER.....		\$1,836	10	2	\$50	8	\$1,787
DANIELS.....		\$796	6	2	\$50	4	\$746
DAWSON.....		\$4,924	17	1	\$25	16	\$4,900
DEER LODGE.....		\$2,586	16	3	\$75	13	\$2,512
FALLON.....		\$1,935	8	5	\$124	4	\$1,811
FERGUS.....		\$12,707	49	8	\$235	43	\$12,472
FLATHEAD.....		\$75,403	295	11	\$226	284	\$75,177
GALLATIN.....		\$34,324	200	22	\$578	178	\$33,745
GARFIELD.....		\$684	6	2	\$50	5	\$634
GLACIER.....		\$5,085	29	5	\$92	26	\$4,993
GOLDEN VALLEY..		\$707	5	1	\$25	5	\$683
GRANITE.....		\$947	7	1	\$25	6	\$922
HILL.....		\$10,037	39	10	\$253	29	\$9,784
JEFFERSON.....		\$1,481	12	1	\$25	12	\$1,456
JUDITH BASIN...		\$284	3	1	\$9	2	\$275
LAKE.....		\$19,750	98	11	\$273	90	\$19,477
LEWIS & CLARK..		\$29,941	142	12	\$362	133	\$29,580
LIBERTY.....		\$2,337	8	2	\$50	6	\$2,287
LINCOLN.....		\$6,426	40	2	\$50	38	\$6,377
MADISON.....		\$5,644	19	0	\$0	19	\$5,644
MCCONE.....		\$1,967	8	1	\$25	7	\$1,942
MEAGHER.....		\$9,439	31	5	\$124	27	\$9,315
MINERAL.....		\$1,210	7	0	\$0	7	\$1,210

**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

August 2012

COUNTY	CHIP	* TOTAL	Total	VISION		DENTAL	
	ENROLLED	AMOUNT	RECIPIENT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
MISSOULA.....		\$40,513	198	19	\$438	180	\$40,075
MUSSELSHELL....		\$1,922	14	1	\$25	13	\$1,897
PARK.....		\$10,861	41	3	\$75	38	\$10,786
PETROLEUM.....		\$459	1	0	\$0	1	\$459
PHILLIPS.....		\$2,368	12	2	\$50	10	\$2,318
PONDERA.....		\$10,053	40	5	\$124	35	\$9,929
POWDER RIVER...		\$1,562	9	1	\$60	8	\$1,501
POWELL.....		\$4,225	10	2	\$34	8	\$4,191
PRAIRIE.....		\$621	2	0	\$0	2	\$621
RAVALLI.....		\$24,075	111	22	\$549	92	\$23,526
RICHLAND.....		\$3,182	20	2	\$50	19	\$3,132
ROOSEVELT.....		\$1,816	16	4	\$99	12	\$1,716
ROSEBUD.....		\$3,728	9	3	\$75	8	\$3,653
SANDERS.....		\$8,393	31	4	\$103	28	\$8,289
SHERIDAN.....		\$251	5	2	\$34	3	\$218
SILVER BOW....		\$10,149	57	10	\$296	51	\$9,852
STILLWATER.....		\$1,532	10	0	\$0	10	\$1,532
SWEET GRASS....		\$2,289	13	4	\$104	10	\$2,185
TETON.....		\$6,325	33	9	\$227	25	\$6,097
TOOLE.....		\$2,557	11	1	\$25	10	\$2,532
TREASURE.....		\$2,771	7	1	\$25	6	\$2,746
VALLEY.....		\$2,898	17	4	\$99	14	\$2,798
WHEATLAND.....		\$13,157	30	5	\$124	26	\$13,033
WIBAUX.....		\$323	2	0	\$0	2	\$323
YELLOWSTONE....		\$80,480	322	52	\$1,224	279	\$79,256
INSTITUTIONS...		\$0	0	0	\$0	0	\$0
NOCO BREAKDOWN.		\$915	8	0	\$0	8	\$915
STATE TOTAL....	NA	\$523,855	2,356	309	\$7,720	2,090	\$516,135

*The major chip expenditures are not included in this report.

Chip enrollment numbers not available at this time.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
August 2012**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	134	\$106,689	131	\$91,239	89	\$66,819
BIG HORN.....	78	\$46,736	82	\$48,267	57	\$47,609
BLAINE.....	58	\$67,675	44	\$40,846	37	\$32,296
BROADWATER....	47	\$23,203	40	\$41,147	27	\$28,358
CARBON.....	59	\$25,903	60	\$55,601	42	\$18,005
CARTER.....	1	\$110	1	\$160	2	\$211
CASCADE.....	1,291	\$1,267,179	1,186	\$1,163,746	794	\$751,565
CHOUTEAU.....	31	\$17,926	14	\$1,605	11	\$2,004
CUSTER.....	204	\$192,960	228	\$178,397	129	\$173,822
DANIELS.....	8	\$1,864	9	\$2,592	4	\$3,063
DAWSON.....	82	\$98,101	79	\$73,111	66	\$90,449
DEER LODGE.....	253	\$222,783	217	\$221,717	171	\$202,433
FALLON.....	10	\$14,339	14	\$4,666	9	\$16,602
FERGUS.....	128	\$279,777	133	\$274,944	120	\$230,338
FLATHEAD.....	995	\$706,043	970	\$673,693	461	\$563,375
GALLATIN.....	638	\$361,098	580	\$323,479	310	\$201,632
GARFIELD.....	6	\$678	5	\$480	2	\$151
GLACIER.....	105	\$118,769	71	\$91,808	77	\$59,995
GOLDEN VALLEY.	4	\$770	5	\$1,217	6	\$595
GRANITE.....	21	\$23,596	18	\$9,575	9	\$2,105
HILL.....	250	\$177,789	211	\$105,037	145	\$153,181
JEFFERSON.....	136	\$134,954	150	\$128,492	75	\$78,239
JUDITH BASIN...	10	\$1,922	8	\$11,736	5	\$1,806
LAKE.....	456	\$335,978	367	\$229,910	252	\$208,761
LEWIS & CLARK..	956	\$929,618	977	\$1,008,766	669	\$750,474
LIBERTY.....	11	\$1,133	18	\$5,330	3	\$248
LINCOLN.....	293	\$157,306	326	\$107,832	191	\$111,720
MADISON.....	36	\$28,329	38	\$21,059	17	\$4,522
MCCONE.....	5	\$701	7	\$679	2	\$37
MEAGHER.....	10	\$5,019	18	\$5,652	9	\$4,909
MINERAL.....	95	\$65,814	70	\$24,326	65	\$32,209
MISSOULA.....	1,853	\$1,299,192	1,682	\$1,525,302	1,012	\$902,629

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

August 2012

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
MUSSELSHELL....	56	\$29,312	54	\$8,010	39	\$27,170
PARK.....	166	\$121,262	150	\$87,030	141	\$134,001
PETROLEUM.....	1	\$84	1	\$309	0	\$0
PHILLIPS.....	40	\$37,686	26	\$20,906	31	\$47,789
PONDERA.....	76	\$52,678	46	\$33,152	39	\$25,484
POWDER RIVER...	2	\$163	9	\$1,077	2	\$215
POWELL.....	74	\$71,052	69	\$94,037	49	\$96,258
PRAIRIE.....	15	\$3,859	8	\$1,318	2	\$111
RAVALLI.....	505	\$286,726	424	\$352,941	253	\$250,842
RICHLAND.....	59	\$63,198	67	\$28,274	50	\$67,098
ROOSEVELT.....	130	\$175,856	87	\$164,537	63	\$87,164
ROSEBUD.....	81	\$86,138	73	\$72,301	52	\$50,360
SANDERS.....	196	\$100,721	147	\$58,145	84	\$36,284
SHERIDAN.....	16	\$2,692	17	\$2,158	12	\$3,272
SILVER BOW.....	850	\$742,708	775	\$705,830	508	\$491,516
STILLWATER.....	77	\$45,479	68	\$59,461	39	\$34,013
SWEET GRASS....	10	\$12,974	8	\$9,731	9	\$14,982
TETON.....	36	\$34,064	33	\$8,762	27	\$8,794
TOOLE.....	54	\$52,591	36	\$26,983	24	\$6,211
TREASURE.....	10	\$5,471	5	\$3,570	2	\$4,745
VALLEY.....	86	\$85,121	80	\$42,388	55	\$40,479
WHEATLAND.....	13	\$1,274	14	\$17,217	7	\$817
WIBAUX.....	0	\$0	1	\$65	3	\$3,973
YELLOWSTONE...	2,169	\$1,517,686	2,109	\$1,661,611	1,324	\$1,137,677
INSTITUTIONS...	0	\$0	0	\$0	0	\$0
NOCO BREAKDO\	30	\$149,497	16	\$50,884	24	\$76,076
STATE TOTAL....	12,898	\$10,392,245	11,981	\$9,983,103	7,665	\$7,385,492

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollees numbers, but figures for recipients served in the month based on claims.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH
LAST YEAR AND FIVE YEARS AGO**

August 2012

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	19	\$4,689	22	\$4,905	21	\$2,670
BIG HORN.....	2	\$68	4	\$1,147	8	\$1,477
BLAINE.....	4	\$549	5	\$928	2	\$550
BROADWATER.....	2	\$1,297	4	\$873	10	\$2,080
CARBON.....	10	\$1,507	8	\$1,716	9	\$2,328
CARTER.....	0	\$0	0	\$0	0	\$0
CASCADE.....	110	\$13,753	98	\$17,492	126	\$21,407
CHOUTEAU.....	2	\$633	2	\$524	0	\$0
CUSTER.....	17	\$3,195	48	\$8,944	22	\$3,904
DANIELS.....	0	\$0	0	\$0	5	\$1,107
DAWSON.....	8	\$1,429	15	\$2,236	16	\$2,562
DEER LODGE.....	39	\$6,549	52	\$9,896	52	\$7,577
FALLON.....	4	\$457	2	\$505	1	\$305
FERGUS.....	8	\$1,183	9	\$1,307	10	\$1,028
FLATHEAD.....	61	\$9,531	86	\$17,907	52	\$9,306
GALLATIN.....	162	\$31,035	140	\$48,772	51	\$9,418
GARFIELD.....	0	\$0	2	\$252	2	\$424
GLACIER.....	5	\$1,017	3	\$531	7	\$2,018
GOLDEN VALLEY..	0	\$0	0	\$0	0	\$0
GRANITE.....	3	\$1,834	2	\$686	0	\$0
HILL.....	41	\$5,829	15	\$2,048	21	\$2,392
JEFFERSON.....	8	\$1,171	4	\$566	6	\$456
JUDITH BASIN...	2	\$257	0	\$0	1	\$63
LAKE.....	23	\$3,972	17	\$2,786	30	\$5,844
LEWIS & CLARK..	74	\$13,455	93	\$18,483	85	\$19,132
LIBERTY.....	0	\$0	1	\$394	0	\$0
LINCOLN.....	7	\$915	19	\$4,011	23	\$4,958
MADISON.....	6	\$770	9	\$59,070	8	\$1,963
MCCONE.....	1	\$31	1	\$28	0	\$0
MEAGHER.....	0	\$0	1	\$76	0	\$0
MINERAL.....	12	\$1,427	15	\$3,382	19	\$3,232
MISSOULA.....	165	\$33,615	167	\$39,275	162	\$29,924
MUSSELSHELL....	7	\$448	11	\$762	6	\$1,518

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH
LAST YEAR AND FIVE YEARS AGO**

August 2012

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
PARK.....	26	\$5,955	26	\$9,189	22	\$5,054
PETROLEUM.....	0	\$0	1	\$128	0	\$0
PHILLIPS.....	2	\$69	6	\$1,566	3	\$613
PONDERA.....	4	\$548	6	\$958	6	\$805
POWDER RIVER...	1	\$138	1	\$108	1	\$10
POWELL.....	7	\$2,627	8	\$1,169	8	\$1,347
PRAIRIE.....	1	\$49	3	\$212	3	\$554
RAVALLI.....	66	\$12,501	70	\$14,866	66	\$13,269
RICHLAND.....	10	\$1,086	23	\$5,138	16	\$2,807
ROOSEVELT.....	1	\$366	9	\$1,406	4	\$1,271
ROSEBUD.....	9	\$2,183	7	\$1,525	3	\$296
SANDERS.....	11	\$1,508	15	\$2,210	12	\$2,429
SHERIDAN.....	3	\$449	5	\$1,216	9	\$1,524
SILVER BOW.....	121	\$25,814	109	\$26,680	98	\$18,336
STILLWATER.....	3	\$170	8	\$2,092	12	\$2,637
SWEET GRASS....	0	\$0	1	\$34	3	\$646
TETON.....	4	\$192	2	\$70	8	\$653
TOOLE.....	4	\$460	3	\$638	7	\$1,259
TREASURE.....	0	\$0	0	\$0	0	\$0
VALLEY.....	14	\$3,342	17	\$2,284	16	\$3,445
WHEATLAND.....	3	\$407	1	\$40	2	\$187
WIBAUX.....	1	\$25	2	\$433	2	\$298
YELLOWSTONE....	190	\$27,203	184	\$38,175	201	\$34,218
INSTITUTIONS...	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	16	\$3,697	16	\$4,577	8	\$2,095
STATE TOTAL*....	1,296	\$229,402	1,373	\$364,210	1,264	\$231,395

Disclaimer: The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.