MONTANA DPHHS

Healthy People. Healthy Communities.

Department of Public Health & Human Services

December 2014

State Fiscal Year 2015

STATISTICAL REPORT

DIRECTOR **Richard H Opper**

Operations Services Branch Manager	**Marie Matthews**	
	Business & Financial Services Division	Becky Schlauch
	Quality Assurance Division	Roy Kemp
	Technology Services Division	Stuart Fuller
Medicaid and Health Services Branch Manager	**Mary Dalton**	
	Addictive & Mental Disorders Division	Glenda Oldenburg
	Disability Services Division	Rebecca De Camara
	Health Resource Division	Duane Preshinger
	Senior & Long Term Care Division	Kelly Williams
Economic Security Services Branch Manager	**Bob Runkel**	
	Disability Employment Transitions Division	Jim Marks
	Child & Family Services Division	Sarah Corbally
	Child Support Enforcement Division	Chad Dexter
	Human & Community Services Division	Jamie Palagi
Public Health and Safety Division		Todd Harwell

PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OFFICE OF BUDGET AND FINANCE DIVISION

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP): This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

***** Cases, recipients, and payments are derived from agency payrolls.

Questions contact HHSOBF@MT.GOV

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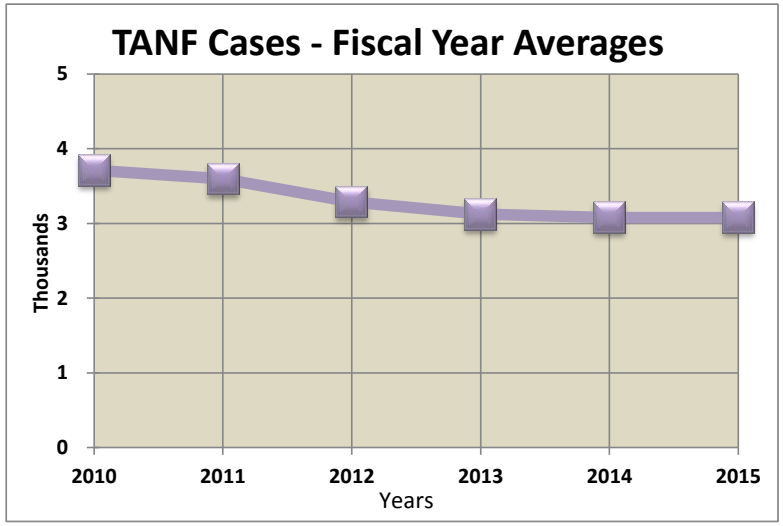
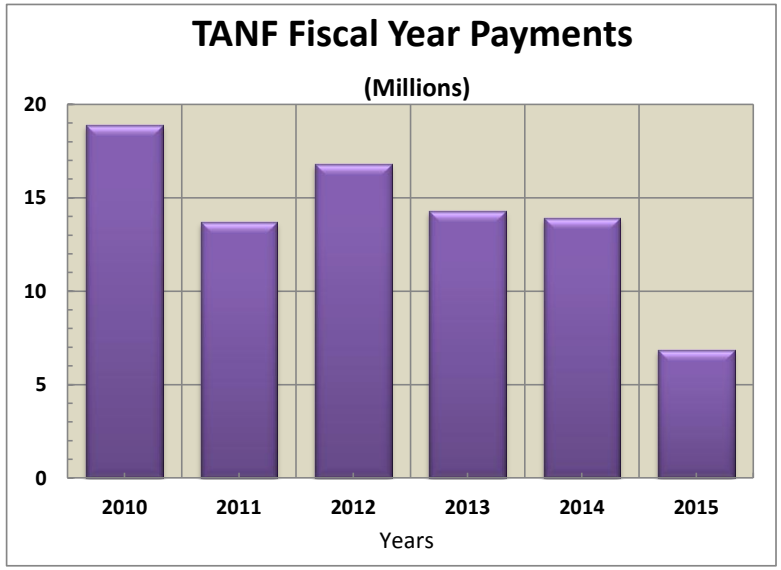
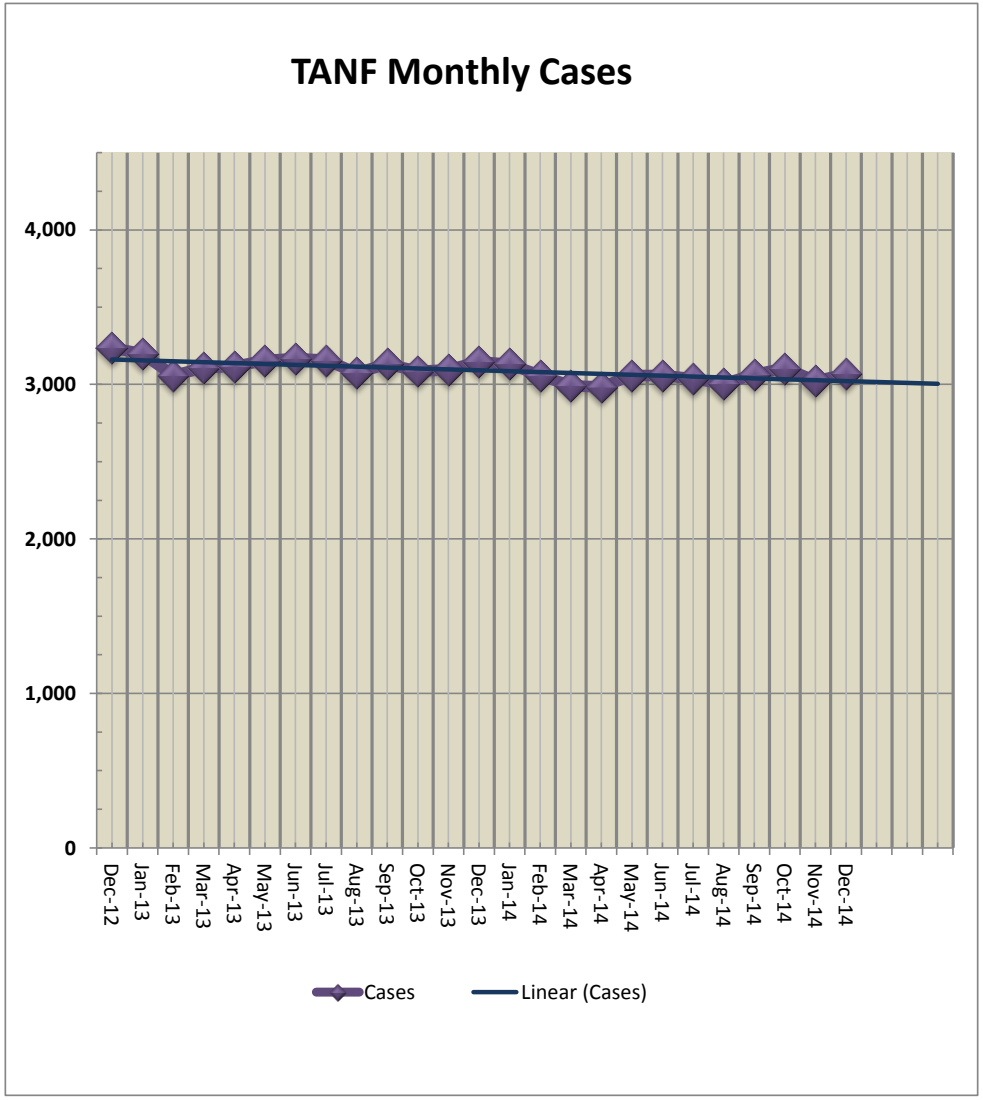
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

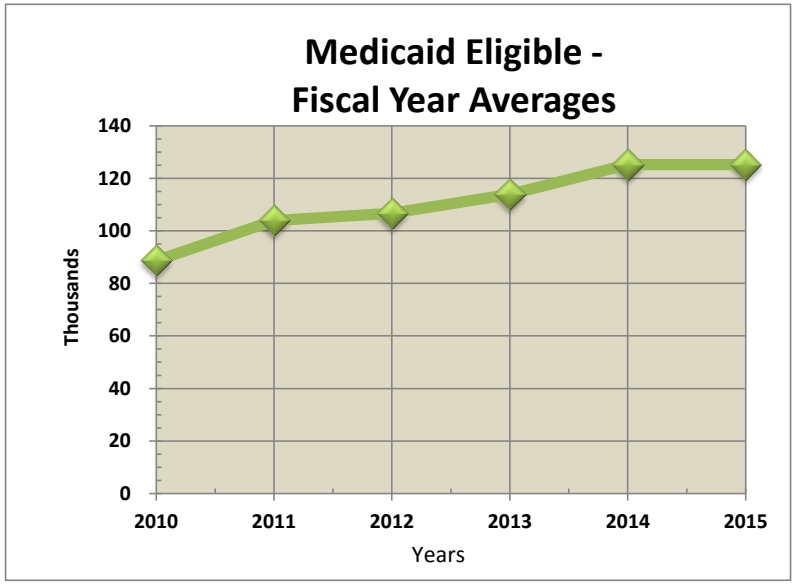
Figure 1 December 2014

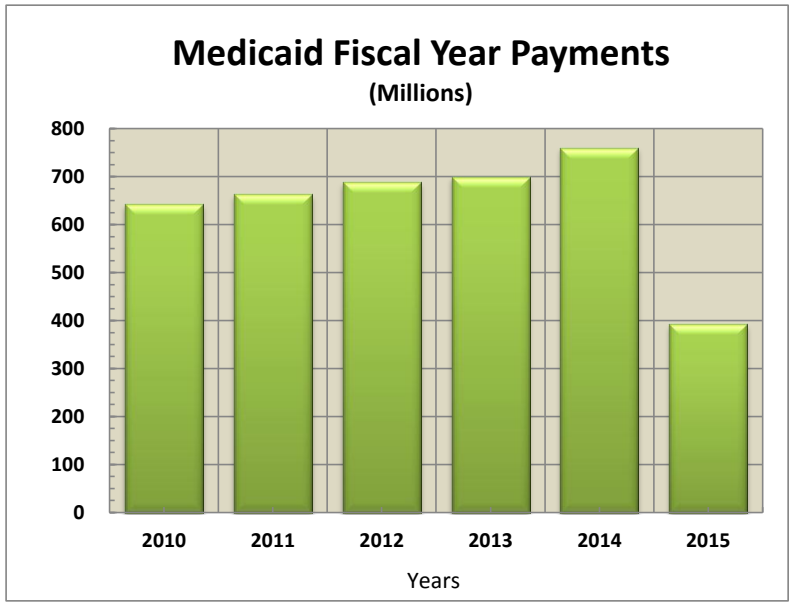


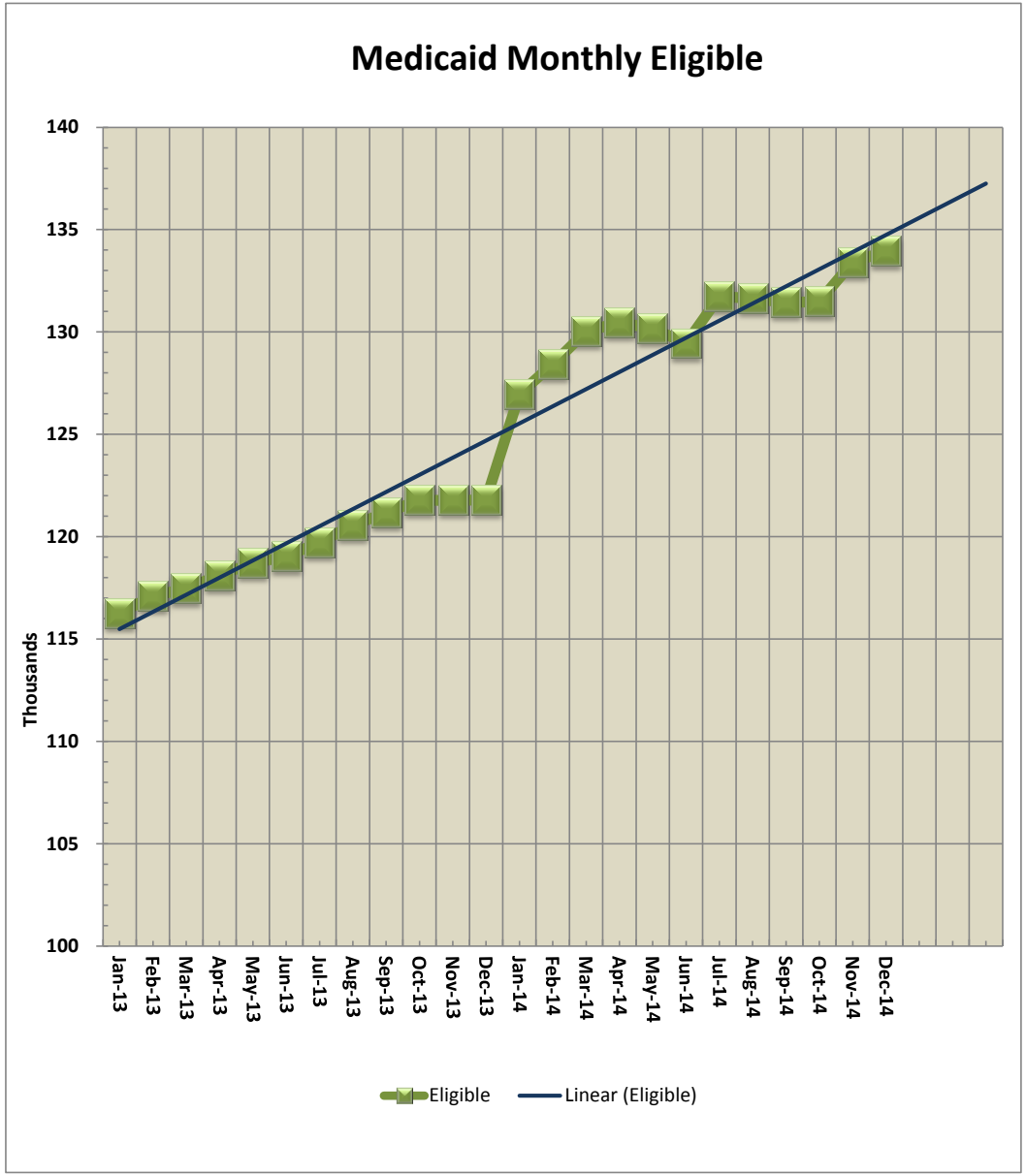




MEDICAID
Figure 2 December 2014





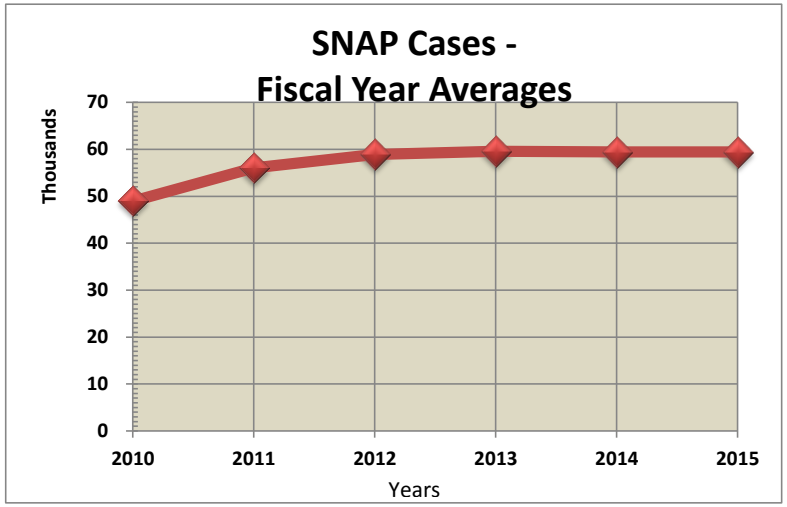


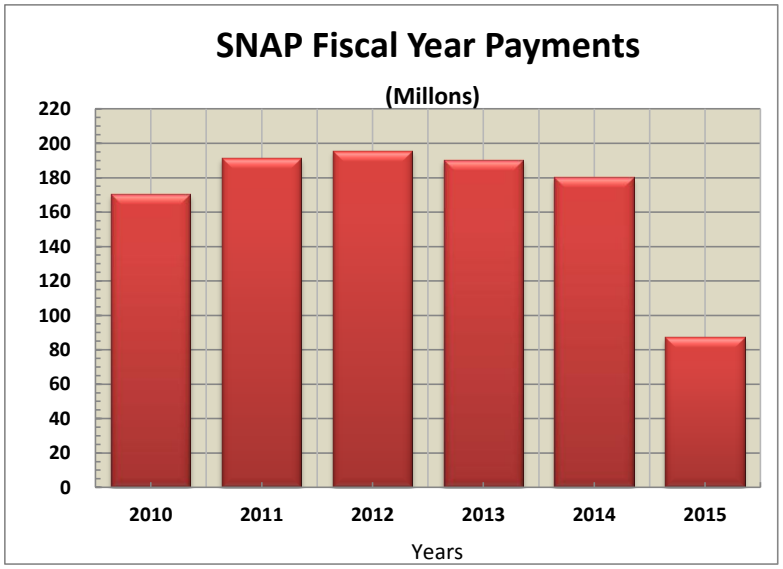
In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible
Because of retroactive eligibility, the numbers will increase when re-ran in Query Path after a period of time. I will take a one time snapshot of the month.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

Figure 3 December 2014





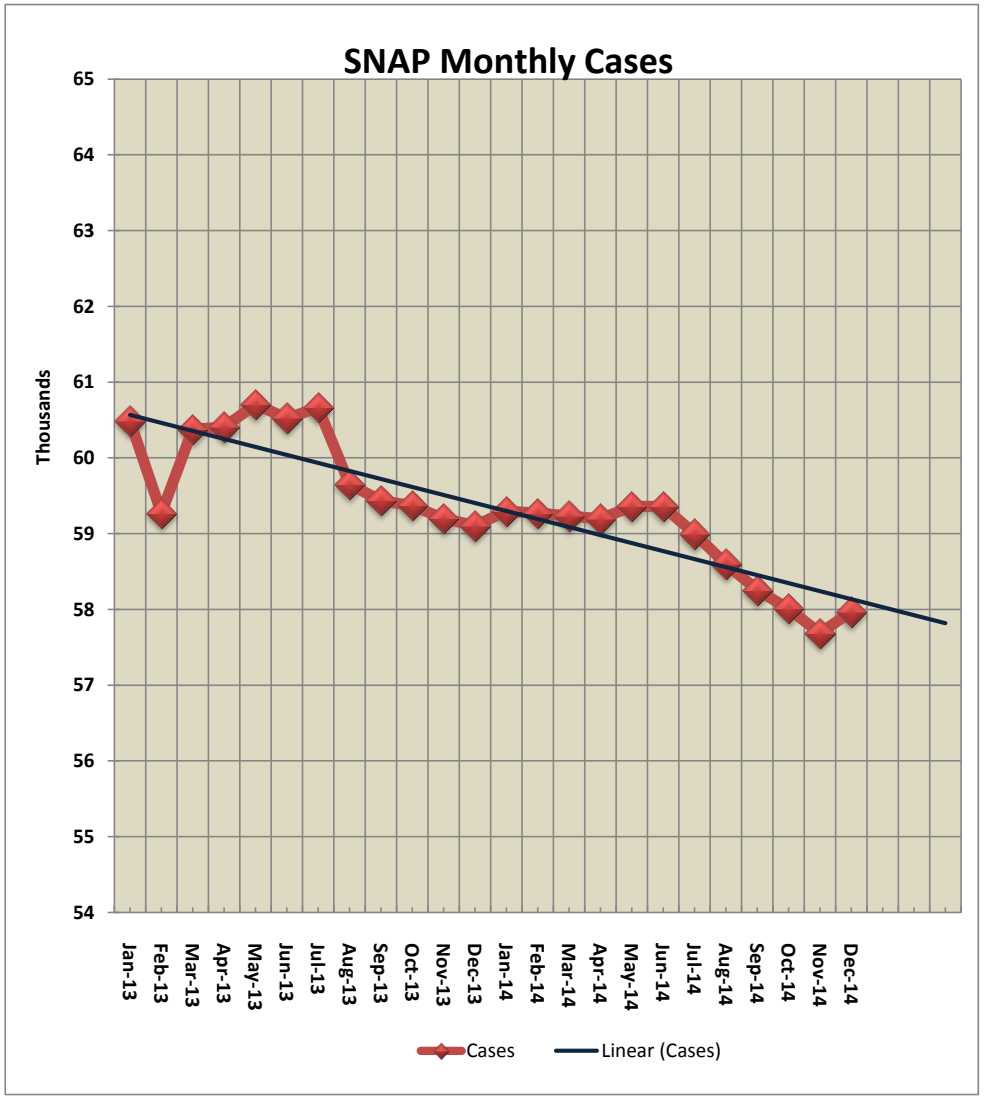


TABLE 1. Summary of Public Assistance and Medical Care

December 2014

OBLIGATIONS INCURRED	December 2014	November 2014	December 2013	PERCENT OF CHANGE December 2014	PERCENT OF CHANGE December 2013
All Public Assistance	$107,844,324	$92,847,199	$100,413,600	16.2%	7.4%
TANF	$1,155,084	$1,133,946	$1,200,453	1.9%	-3.8%
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medical Assistance****	$91,071,247	$76,254,544	$83,730,478	19.4%	8.8%
Medicaid Title 19 (Physical Health)***	$73,560,764	$61,474,219	$67,564,640	19.7%	8.9%
Medicaid Mental Health	$17,294,862	$14,592,475	$15,895,878	18.5%	8.8%
State Funded Mental Health	$215,621	$187,850	$269,960	14.8%	-20.1%
CHIP Dental & Vision*****	$578,340	$514,970	$678,210	12.3%	-14.7%
Supplemental Nutrition Assistance*	$14,698,346	$14,623,347	$14,519,283	0.5%	1.2%
Day Care**	$1,496,391	$1,454,338	$1,485,629	2.9%	0.7%
NUMBER OF CASES					
TANF	3,067	3,022	3,146	1.5%	-2.5%
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medicaid Title 19 (Physical Health)--Undup Claims	128,535	123,702	114,895	3.9%	11.9%
Medicaid Mental Health	17,282	15,873	15,720	8.9%	9.9%
State Funded Mental Health	1,040	888	1,472	17.1%	-29.3%
Childrens Health Insurance (Enrolled)	NA	NA	NA	NA	NA
Supplemental Nutrition Assistance	57,968	57,685	59,105	0.5%	-1.9%
Day Care	4,066	4,241	4,373	-4.1%	-7.0%

TABLE 1. Summary of Public Assistance and Medical Care

December 2014

AVERAGE PAYMENTS	December 2014	November 2014	December 2013	PERCENT OF CHANGE December 2014	PERCENT OF CHANGE December 2013
TANF	**$376.62**	**$375.23**	**$381.58**	**0.4%**	**-1.3%**
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medicaid Title 19 (Physical Health) per Claim	**$572.30**	**$496.95**	**$588.06**	**15.2%**	**-2.7%**
Supplemental Nutrition Assistance	**$253.56**	**$253.50**	**$245.65**	**0.0%**	**3.2%**
YEAR TO DATE PAYMENTS					
All Public Assistance	**$2,807,196,869**	**$2,699,352,544**	**$1,637,620,380**	**4.0%**	**71.4%**
TANF	**$34,975,113**	**$33,820,029**	**$21,249,417**	**3.4%**	**64.6%**
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medical Assistance	**$2,274,692,924**	**$2,183,621,677**	**$1,306,598,255**	**4.2%**	**74.1%**
Medicaid Title 19 (Physical Health)	$1,851,090,297	$1,777,529,533	$1,065,984,449	4.1%	73.7%
Medicaid Mental Health	$416,599,120	$399,304,259	$236,161,435	4.3%	76.4%
State Funded Mental Health	$7,003,507	$6,787,886	$4,452,371	3.2%	57.3%
CHIP Dental & Vision	**$18,039,705**	**$17,461,365**	**$11,127,318**	**3.3%**	**62.1%**
Supplemental Nutrition Assistance	**$458,202,714**	**$443,504,368**	**$283,912,536**	**3.3%**	**61.4%**
Day Care	**$51,092,195**	**$49,595,804**	**$30,812,941**	**3.0%**	**65.8%**

*** Due to timing of system conversion from TEAMS to CHIMES numbers are skew this month with combined totals.

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Most Medical Assistance figures are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as $2,000,000 more per month.---CHIP enrollment numbers are not available at this time

Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

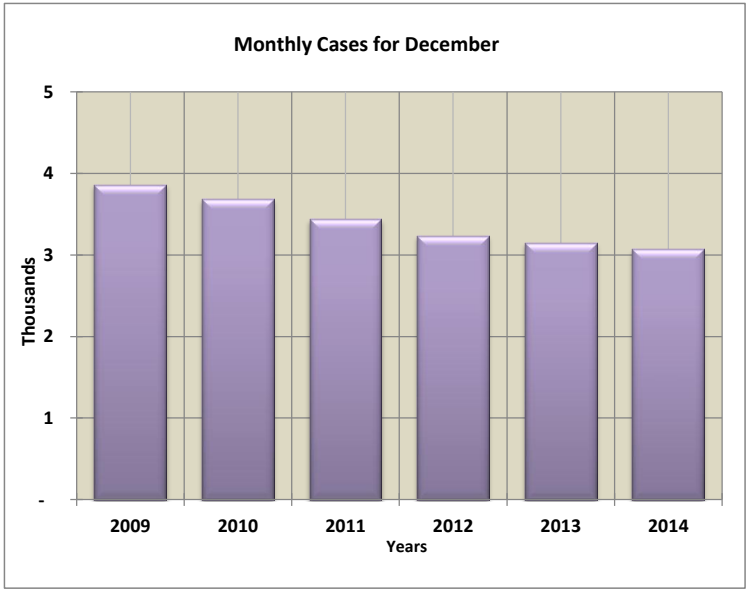
December 2014

	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
COUNTY	CASES	RECIP	AMOUNT	AVG/ CASE	CASES	AVG/ CASE	CASES	AVG/ CASE
Beaverhead	14	27	$ 4,671	$ 334	19	$ 365	31	$ 444
Big Horn	290	869	$ 130,240	$ 449	285	$ 451	346	$ 457
Blaine					2	$ 137	6	$ 332
Broadwater							10	$ 314
Carbon	8	18	$ 2,602	$ 325	14	$ 284	22	$ 432
Carter							-	$ -
Cascade	178	351	$ 58,750	$ 330	159	$ 319	263	$ 401
Chouteau	2	2	$ 598	$ 299	-	$ -	4	$ 398
Custer	9	23	$ 3,194	$ 355	9	$ 320	13	$ 317
Daniels							2	$ 298
Dawson	8	12	$ 1,917	$ 240	9	$ 338	12	$ 467
Deer Lodge	28	60	$ 9,733	$ 348	39	$ 354	37	$ 400
Fallon							1	$ 401
Fergus	13	24	$ 2,896	$ 223	21	$ 308	14	$ 476
Flathead	185	420	$ 67,027	$ 362	180	$ 371	253	$ 433
Gallatin	62	151	$ 23,032	$ 371	78	$ 394	114	$ 445
Garfield							-	$ -
Glacier	323	1,055	$ 160,251	$ 496	335	$ 474	290	$ 473
Golden Valley							-	$ -
Granite							3	$ 298
Hill	23	46	$ 7,015	$ 305	28	$ 356	23	$ 440
Jefferson							21	$ 415
Judith Basin							2	$ 183
Lake	95	207	$ 33,751	$ 355	90	$ 327	100	$ 438
Lewis & Clark	212	500	$ 76,597	$ 361	232	$ 364	233	$ 415
Liberty							1	$ 298
Lincoln	61	156	$ 24,236	$ 397	57	$ 378	67	$ 391
Madison							7	$ 426
McCone							1	$ 401
Meagher							3	$ 401
Mineral	11	23	$ 3,656	$ 332	12	$ 306	27	$ 358
Missoula	246	525	$ 83,725	$ 340	236	$ 343	279	$ 424
Musselshell	13	38	$ 5,479	$ 421	16	$ 379	13	$ 364
Park	28	70	$ 8,728	$ 312	28	$ 323	30	$ 446
Petroleum							-	$ -
Phillips							5	$ 386
Pondera	21	56	$ 7,806	$ 372	37	$ 387	38	$ 495
Powder River							2	$ 350

TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

December 2014

	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
COUNTY	**CASES**	**RECIP**	**AMOUNT**	**AVG/ CASE**	**CASES**	**AVG/ CASE**	**CASES**	**AVG/ CASE**
Powell	9	15	$ 1,911	$ 212	18	$ 335	17	$ 404
Prairie							-	$ -
Ravalli	69	138	$ 24,886	$ 361	71	$ 347	102	$ 424
Richland	3	5	$ 933	$ 311	4	$ 277	4	$ 404
Roosevelt	271	624	$ 91,516	$ 338	255	$ 348	320	$ 418
Rosebud	174	380	$ 66,077	$ 380	209	$ 411	195	$ 447
Sanders	15	28	$ 4,451	$ 297	16	$ 283	28	$ 444
Sheridan	3	5	$ 299	$ 100	1	$ -	3	$ 309
Silver Bow	147	342	$ 50,267	$ 342	148	$ 370	190	$ 403
Stillwater	13	27	$ 3,832	$ 295	15	$ 401	7	$ 394
Sweet Grass	1	1	$ 299	$ 299	2	$ 405	3	$ 405
Teton	7	13	$ 2,023	$ 289	1	$ 405	10	$ 397
Toole	11	28	$ 4,142	$ 377	5	$ 298	8	$ 370
Treasure							-	$ -
Valley	54	108	$ 17,587	$ 326	60	$ 331	49	$ 409
Wheatland							2	$ 316
Wibaux							-	$ -
Yellowstone	460	1,114	$ 170,957	$ 372	455	$ 382	648	$ 438
State Totals	**3,067**	**7,461**	**$ 1,155,084**	**$ 377**	**3,146**	**$ 382**	**3,859**	**$ 430**



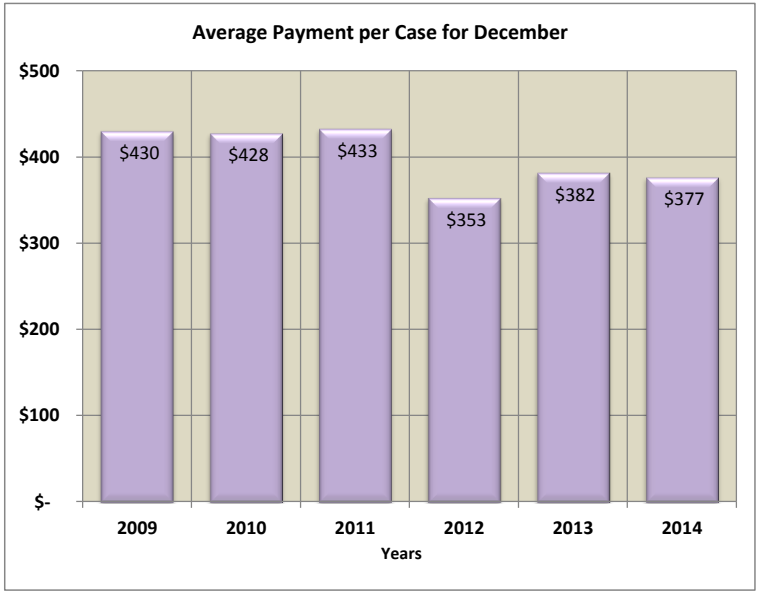


TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

December 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	972	$ 618,194	831	$ 657,067	549	$ 429,532
Big Horn	3,720	$ 1,335,601	3,586	$ 1,304,426	2,174	$ 995,644
Blaine	1,465	$ 701,618	1,375	$ 863,197	806	$ 549,468
Broadwater	486	$ 277,933	427	$ 207,050	311	$ 214,012
Carbon	851	$ 442,072	814	$ 423,158	485	$ 277,655
Carter	89	$ 55,291	85	$ 50,154	33	$ 86,622
Cascade	10,378	$ 6,409,663	8,951	$ 5,154,970	6,256	$ 4,288,004
Chouteau	427	$ 239,346	390	$ 207,632	231	$ 186,392
Custer	1,374	$ 847,125	1,275	$ 851,992	934	$ 604,712
Daniels	134	$ 70,907	127	$ 112,565	87	$ 133,391
Dawson	720	$ 445,336	646	$ 344,281	472	$ 417,451
Deer Lodge	1,305	$ 814,572	1,254	$ 863,612	915	$ 673,161
Fallon	208	$ 134,331	165	$ 121,049	113	$ 113,450
Fergus	1,354	$ 861,999	1,125	$ 643,573	659	$ 456,923
Flathead	12,674	$ 5,624,570	11,588	$ 4,868,979	7,157	$ 3,872,427
Gallatin	6,619	$ 2,692,118	5,921	$ 2,718,400	2,891	$ 1,800,187
Garfield	121	$ 62,342	92	$ 51,134	29	$ 18,080
Glacier	3,932	$ 1,983,263	3,206	$ 1,696,873	2,453	$ 1,831,504
Golden Valley	123	$ 32,953	90	$ 33,393	55	$ 14,406
Granite	271	$ 161,830	261	$ 133,801	127	$ 88,997
Hill	3,623	$ 1,954,166	3,084	$ 1,433,753	1,973	$ 1,099,632
Jefferson	1,069	$ 626,046	954	$ 583,344	583	$ 385,883
Judith Basin	161	$ 117,730	146	$ 44,867	81	$ 53,503
Lake	5,700	$ 3,222,684	5,140	$ 2,568,758	3,368	$ 1,977,048
Lewis & Clark	7,194	$ 3,111,766	6,508	$ 2,728,246	4,097	$ 2,436,259
Liberty	192	$ 110,063	156	$ 95,702	62	$ 52,943
Lincoln	3,096	$ 1,753,793	2,722	$ 1,578,107	1,898	$ 1,274,662
Madison	570	$ 304,621	469	$ 237,387	244	$ 311,051
McCone	102	$ 54,724	87	$ 35,317	29	$ 31,178
Meagher	329	$ 167,321	265	$ 133,996	131	$ 90,539
Mineral	750	$ 345,985	696	$ 395,271	518	$ 291,085
Missoula	13,030	$ 7,019,513	12,150	$ 6,571,909	7,769	$ 4,840,484
Musselshell	714	$ 700,458	604	$ 663,722	417	$ 320,484
Park	1,595	$ 883,990	1,431	$ 668,684	870	$ 622,682
Petroleum	34	$ 9,174	29	$ 7,806	3	$ 15,963
Phillips	649	$ 488,047	589	$ 341,467	380	$ 236,997
Pondera	1,132	$ 672,908	949	$ 436,492	636	$ 547,619
Powder River	110	$ 66,654	76	$ 86,561	50	$ 78,513

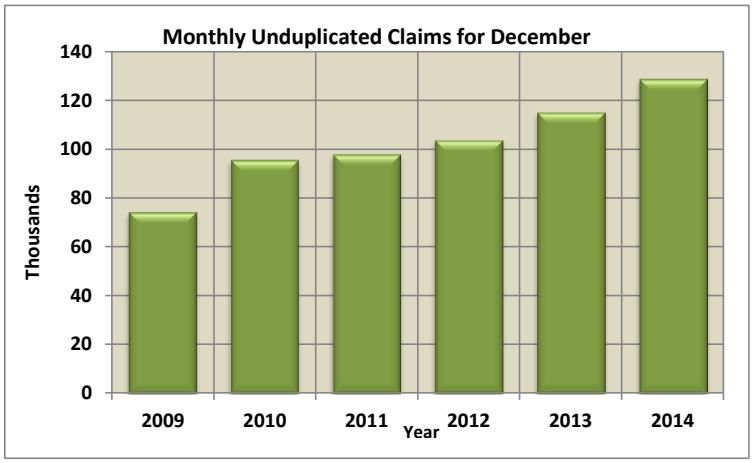
TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

December 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Powell	767	$ 424,131	698	$ 392,905	451	$ 314,164
Prairie	115	$ 74,742	126	$ 80,066	55	$ 58,866
Ravalli	5,377	$ 2,749,843	4,841	$ 2,593,736	2,772	$ 1,679,738
Richland	745	$ 424,475	620	$ 490,699	421	$ 352,169
Roosevelt	3,198	$ 2,036,230	2,910	$ 2,368,903	2,100	$ 1,336,662
Rosebud	1,898	$ 853,315	1,682	$ 962,371	1,008	$ 533,519
Sanders	1,699	$ 1,214,528	1,394	$ 892,660	905	$ 704,938
Sheridan	295	$ 143,643	219	$ 187,306	239	$ 217,892
Silver Bow	5,169	$ 3,048,335	4,844	$ 3,180,271	3,497	$ 2,267,206
Stillwater	747	$ 344,608	698	$ 291,277	394	$ 282,920
Sweet Grass	240	$ 126,151	217	$ 121,486	94	$ 82,275
Teton	720	$ 298,750	570	$ 240,802	279	$ 181,674
Toole	568	$ 308,603	489	$ 327,696	357	$ 277,984
Treasure	59	$ 27,324	60	$ 15,540	34	$ 7,641
Valley	1,067	$ 894,361	951	$ 624,215	715	$ 418,816
Wheatland	335	$ 92,121	204	$ 85,712	92	$ 51,949
Wibaux	64	$ 78,706	53	$ 42,446	39	$ 73,561
Yellowstone	18,762	$ 9,730,883	16,518	$ 9,054,863	11,180	$ 7,551,421
Institutions	92	$ 1,079,281	88	$ 1,170,011	88	$ 1,174,916
NOCO Breakdown	120	$ 4,190,024	155	$ 4,522,980	33	$ 1,243,535
State Totals	**128,535**	**$ 73,560,764**	**114,895**	**$ 67,564,640**	**74,070**	**$ 50,530,387**

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



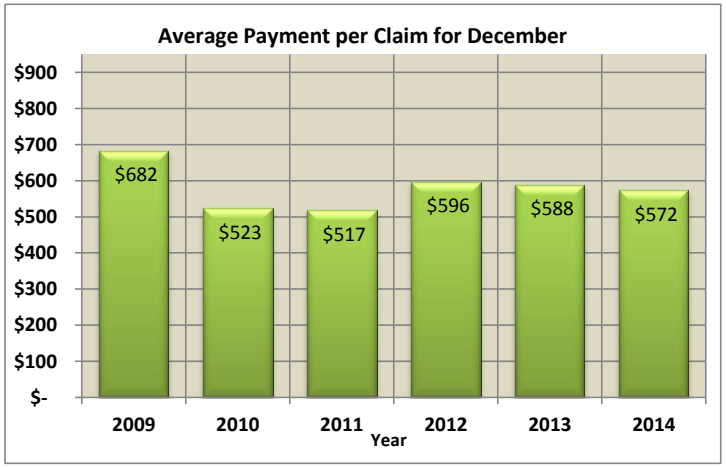


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

December 2014

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	972	$ 618,194	10	$ 25,180	166	$ 126,781	174	$ 34,455	258	$ 72,250
Big Horn	3,720	$ 1,335,601	39	$ 198,649	411	$ 133,098	3,325	$ 148,408	613	$ 91,985
Blaine	1,465	$ 701,618	21	$ 79,387	117	$ 30,888	399	$ 44,625	360	$ 76,957
Broadwater	486	$ 277,933	2	$ 13,217	55	$ 15,769	394	$ 9,688	118	$ 77,598
Carbon	851	$ 442,072	4	$ 35,708	130	$ 44,089	522	$ 29,896	223	$ 62,704
Carter	89	$ 55,291	0	$ -	8	$ 3,233	67	$ 901	15	$ 2,398
Cascade	10,378	$ 6,409,663	160	$ 1,195,464	1,223	$ 482,207	5,114	$ 464,106	3,332	$ 1,094,118
Chouteau	427	$ 239,346	7	$ 41,437	50	$ 17,285	124	$ 11,051	114	$ 38,597
Custer	1,374	$ 847,125	15	$ 70,066	154	$ 93,633	981	$ 56,970	456	$ 128,710
Daniels	134	$ 70,907	0	$ -	21	$ 8,051	91	$ 1,373	52	$ 7,540
Dawson	720	$ 445,336	9	$ 28,320	85	$ 43,195	555	$ 25,688	222	$ 48,507
Deer Lodge	1,305	$ 814,572	15	$ 97,056	281	$ 154,447	829	$ 53,481	552	$ 139,425
Fallon	208	$ 134,331	3	$ 2,479	24	$ 13,995	140	$ 2,255	45	$ 15,505
Fergus	1,354	$ 861,999	15	$ 79,435	159	$ 162,921	380	$ 45,339	382	$ 124,439
Flathead	12,674	$ 5,624,570	135	$ 684,065	2,260	$ 846,100	10,660	$ 613,657	3,120	$ 879,135
Gallatin	6,619	$ 2,692,118	62	$ 363,340	1,096	$ 281,446	5,495	$ 324,513	1,858	$ 452,520
Garfield	121	$ 62,342	0	$ -	7	$ 3,516	36	$ 1,918	24	$ 3,987
Glacier	3,932	$ 1,983,263	57	$ 407,750	285	$ 210,144	1,490	$ 97,706	586	$ 216,144
Golden Valley	123	$ 32,953	0	$ -	12	$ 1,807	73	$ 2,078	24	$ 8,562
Granite	271	$ 161,830	3	$ 17,534	25	$ 12,676	223	$ 5,898	76	$ 21,603
Hill	3,623	$ 1,954,166	60	$ 426,946	512	$ 138,540	1,290	$ 100,799	995	$ 283,974
Jefferson	1,069	$ 626,046	6	$ 53,525	104	$ 92,704	840	$ 39,970	263	$ 71,132
Judith Basin	161	$ 117,730	3	$ 39,420	15	$ 41,727	36	$ 5,835	45	$ 6,674
Lake	5,700	$ 3,222,684	85	$ 597,675	1,166	$ 480,190	4,855	$ 243,489	1,426	$ 526,611
Lewis & Clark	7,194	$ 3,111,766	57	$ 256,827	925	$ 276,988	5,841	$ 355,120	2,159	$ 527,618
Liberty	192	$ 110,063	3	$ 14,506	16	$ 5,178	33	$ 2,347	74	$ 18,170
Lincoln	3,096	$ 1,753,793	40	$ 261,949	481	$ 256,970	1,006	$ 82,483	938	$ 294,395
Madison	570	$ 304,621	2	$ 11,524	71	$ 38,115	120	$ 11,966	146	$ 32,796
McCone	102	$ 54,724	0	$ -	3	$ 947	78	$ 572	21	$ 4,326
Meagher	329	$ 167,321	7	$ 25,009	37	$ 19,443	268	$ 8,654	83	$ 22,273
Mineral	750	$ 345,985	3	$ 15,016	94	$ 85,785	611	$ 36,947	193	$ 58,306
Missoula	13,030	$ 7,019,513	128	$ 1,018,012	1,710	$ 478,421	10,647	$ 620,806	3,717	$ 1,131,240
Musselshell	714	$ 700,458	7	$ 93,878	103	$ 60,821	247	$ 32,867	190	$ 285,662

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

December 2014

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Park	1,595	$ 883,990	23	$ 174,221	212	$ 137,682	1,245	$ 62,731	403	$ 108,418
Petroleum	34	$ 9,174	0	$ -	4	$ 1,073	18	$ 1,628	5	$ 1,464
Phillips	649	$ 488,047	11	$ 84,218	89	$ 92,741	153	$ 18,013	187	$ 69,906
Pondera	1,132	$ 672,908	18	$ 97,708	110	$ 77,229	587	$ 34,631	308	$ 74,132
Powder River	110	$ 66,654	0	$ -	8	$ 5,739	84	$ 3,194	32	$ 4,288
Powell	767	$ 424,131	3	$ 14,981	96	$ 44,182	603	$ 34,111	198	$ 42,801
Prairie	115	$ 74,742	0	$ -	14	$ 6,912	71	$ 1,904	35	$ 6,301
Ravalli	5,377	$ 2,749,843	45	$ 224,847	665	$ 365,152	4,445	$ 234,919	1,552	$ 458,392
Richland	745	$ 424,475	2	$ 3,094	68	$ 56,002	574	$ 20,885	187	$ 91,338
Roosevelt	3,198	$ 2,036,230	63	$ 340,185	344	$ 255,445	1,312	$ 75,641	516	$ 126,176
Rosebud	1,898	$ 853,315	26	$ 185,722	102	$ 41,568	1,720	$ 80,539	370	$ 99,529
Sanders	1,699	$ 1,214,528	16	$ 73,371	200	$ 123,028	384	$ 46,795	414	$ 431,686
Sheridan	295	$ 143,643	2	$ 10,037	31	$ 15,158	211	$ 5,929	80	$ 17,620
Silver Bow	5,169	$ 3,048,335	73	$ 341,171	576	$ 244,199	1,900	$ 240,809	1,776	$ 557,819
Stillwater	747	$ 344,608	11	$ 28,225	105	$ 36,423	507	$ 26,546	171	$ 33,090
Sweet Grass	240	$ 126,151	2	$ 2,638	25	$ 11,003	176	$ 2,248	68	$ 24,722
Teton	720	$ 298,750	8	$ 36,491	67	$ 18,727	307	$ 18,123	200	$ 47,034
Toole	568	$ 308,603	5	$ 14,108	75	$ 50,256	351	$ 16,918	196	$ 60,557
Treasure	59	$ 27,324	0	$ -	4	$ 831	38	$ 1,275	16	$ 6,008
Valley	1,067	$ 894,361	13	$ 172,832	122	$ 71,838	178	$ 23,926	305	$ 133,992
Wheatland	335	$ 92,121	3	$ 4,487	30	$ 8,980	88	$ 14,047	51	$ 11,481
Wibaux	64	$ 78,706	1	$ 3,279	4	$ 1,555	43	$ 515	13	$ 1,038
Yellowstone	18,762	$ 9,730,883	199	$ 1,010,440	3,431	$ 955,320	12,538	$ 944,111	5,535	$ 1,869,132
Institutions	92	$ 1,079,281	0	$ -	0	$ -	0	$ -	0	$ -
NOCO Breakdown	120	$ 4,190,024	0	$ 132,037	14	$ 28,206	54	$ 1,472	33	$ 21,610
State Totals	**128,535**	**$ 73,560,764**	**1,482**	**$ 9,107,467**	**18,167**	**$ 7,310,362**	**84,329**	**$ 5,426,774**	**35,281**	**$ 11,124,392**

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include $-142,219 for history adjustments.

*Note: Recipients are not enrollment numers, but figures for recipients served in the month based on claims.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	37	$ 185,045	55	$ 7,718	12	$ 1,289	65	$ 14,028
Big Horn	42	$ 177,521	75	$ 5,408	30	$ 4,359	294	$ 123,542
Blaine	16	$ 64,144	21	$ 3,118	25	$ 3,059	46	$ 35,653
Broadwater	12	$ 80,380	8	$ 622	5	$ 613	71	$ 27,691
Carbon	37	$ 157,992	20	$ 3,942	15	$ 594	72	$ 23,945
Carter	6	$ 31,655	4	$ 172	1	$ 362	6	$ 1,396
Cascade	225	$ 1,153,766	339	$ 51,046	206	$ 25,413	701	$ 272,732
Chouteau	19	$ 76,361	11	$ 727	5	$ 361	35	$ 5,860
Custer	58	$ 272,168	54	$ 4,145	24	$ 2,129	87	$ 28,743
Daniels	9	$ 36,971	2	$ 90	-	$ -	12	$ 2,650
Dawson	41	$ 200,580	22	$ 956	5	$ 678	42	$ 12,171
Deer Lodge	41	$ 153,441	33	$ 6,082	58	$ 6,756	104	$ 29,145
Fallon	10	$ 52,177	-	$ -	2	$ 216	10	$ 1,194
Fergus	51	$ 228,455	55	$ 3,188	26	$ 1,579	145	$ 34,077
Flathead	254	$ 1,195,836	489	$ 110,006	75	$ 11,362	1,162	$ 321,739
Gallatin	60	$ 254,484	372	$ 162,386	66	$ 4,054	578	$ 137,868
Garfield	9	$ 39,376	3	$ 141	2	$ 168	11	$ 2,772
Glacier	43	$ 190,160	87	$ 11,335	32	$ 5,064	131	$ 34,134
Golden Valley	1	$ 4,932	2	$ 30	1	$ 48	23	$ 6,358
Granite	10	$ 60,978	3	$ 86	6	$ 897	30	$ 11,088
Hill	72	$ 282,291	46	$ 5,489	60	$ 8,425	96	$ 35,574
Jefferson	36	$ 150,020	32	$ 4,442	22	$ 1,993	119	$ 41,817
Judith Basin	-	$ -	5	$ 295	2	$ 166	20	$ 8,049
Lake	73	$ 348,569	173	$ 55,403	61	$ 10,565	515	$ 158,335
Lewis & Clark	93	$ 492,848	202	$ 29,914	98	$ 12,648	737	$ 250,104
Liberty	7	$ 28,515	8	$ 303	5	$ 370	19	$ 5,024
Lincoln	90	$ 393,855	72	$ 8,862	97	$ 6,707	154	$ 43,708
Madison	31	$ 143,200	27	$ 3,260	4	$ 197	43	$ 12,239
McCone	9	$ 44,426	-	$ -	-	$ -	3	$ 316
Meagher	10	$ 43,240	9	$ 2,428	2	$ 130	25	$ 6,838
Mineral	5	$ 18,749	14	$ 12,524	10	$ 1,102	50	$ 33,566
Missoula	183	$ 769,906	466	$ 131,152	372	$ 52,366	1,298	$ 409,869
Musselshell	12	$ 57,983	29	$ 1,925	15	$ 1,315	91	$ 27,074

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Park	30	$ 120,060	69	$ 8,063	3	$ 264	166	$ 37,396
Petroleum	-	$ -	-	$ -	1	$ 58	-	$ -
Phillips	19	$ 83,533	25	$ 1,792	7	$ 896	61	$ 13,256
Pondera	35	$ 142,612	20	$ 4,727	15	$ 726	62	$ 24,575
Powder River	11	$ 47,005	-	$ -	1	$ 96	8	$ 3,078
Powell	39	$ 169,061	17	$ 2,872	16	$ 3,515	105	$ 27,104
Prairie	12	$ 47,373	1	$ 14	1	$ 11	7	$ 3,663
Ravalli	85	$ 360,512	335	$ 103,120	121	$ 15,030	510	$ 167,329
Richland	21	$ 153,680	24	$ 1,205	-	$ -	53	$ 13,785
Roosevelt	52	$ 246,945	31	$ 2,635	18	$ 3,679	64	$ 31,240
Rosebud	22	$ 89,873	17	$ 2,771	13	$ 1,628	90	$ 35,471
Sanders	45	$ 228,114	31	$ 2,323	21	$ 2,741	136	$ 43,305
Sheridan	13	$ 55,989	2	$ 69	-	$ -	18	$ 6,464
Silver Bow	129	$ 566,161	198	$ 25,821	251	$ 21,416	519	$ 167,753
Stillwater	25	$ 106,851	25	$ 9,410	14	$ 3,590	71	$ 14,685
Sweet Grass	10	$ 51,658	7	$ 2,833	2	$ 76	13	$ 3,182
Teton	19	$ 81,516	14	$ 742	6	$ 303	35	$ 9,890
Toole	16	$ 92,378	26	$ 1,513	14	$ 1,106	16	$ 5,645
Treasure	1	$ 4,465	1	$ 227	-	$ -	9	$ 3,226
Valley	36	$ 189,380	30	$ 1,796	10	$ 1,161	44	$ 11,582
Wheatland	3	$ 15,733	5	$ 198	1	$ 126	24	$ 6,781
Wibaux	13	$ 62,579	1	$ 43	-	$ -	4	$ 914
Yellowstone	424	$ 1,852,152	692	$ 261,143	389	$ 34,329	1,772	$ 574,867
Institutions	92	$ 1,079,281	-	$ -	-	$ -	-	$ -
NOCO Breakdown	1	$ 1,880,970	4	$ 16,926	1	$ 321	8	$ 64,915
State Totals	**2,749**	**$ 15,117,902**	**4,309**	**$ 1,077,437**	**2,243**	**$ 256,053**	**10,583**	**$ 3,429,406**

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

	PERSONAL CARE							
	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	22	$ 33,993	26	$ 38,160	34	$ 744	-	$ -
Big Horn	18	$ 24,818	42	$ 78,239	442	$ 6,960	2	$ 238
Blaine	9	$ 6,086	23	$ 16,640	8	$ 3,203	114	$ 19,666
Broadwater	9	$ 16,532	6	$ 7,160	45	$ 1,468	1	$ 43
Carbon	12	$ 16,842	17	$ 19,354	3	$ 3,213	1	$ 80
Carter	1	$ 4,125	-	$ -	-	$ -	19	$ 2,774
Cascade	282	$ 507,048	207	$ 272,547	232	$ 24,463	12	$ 1,498
Chouteau	5	$ 4,817	9	$ 14,710	9	$ 277	49	$ 7,231
Custer	32	$ 50,397	21	$ 32,927	4	$ 323	137	$ 21,584
Daniels	-	$ -	-	$ -	-	$ -	36	$ 10,817
Dawson	8	$ 15,992	11	$ 14,435	9	$ 268	16	$ 2,490
Deer Lodge	40	$ 36,010	32	$ 41,105	63	$ 1,397	2	$ 347
Fallon	9	$ 20,302	3	$ 9,598	-	$ -	58	$ 7,617
Fergus	25	$ 37,026	21	$ 28,760	1,014	$ 8,375	3	$ 764
Flathead	121	$ 206,402	192	$ 236,515	61	$ 6,327	161	$ 16,253
Gallatin	89	$ 108,465	74	$ 104,613	465	$ 6,264	83	$ 10,429
Garfield	2	$ 1,771	2	$ 5,709	98	$ 401	2	$ 324
Glacier	26	$ 17,322	80	$ 108,148	1,094	$ 9,904	154	$ 20,969
Golden Valley	1	$ 1,213	3	$ 3,512	103	$ 529	5	$ 515
Granite	1	$ 1,794	5	$ 8,698	2	$ 1,700	17	$ 3,498
Hill	42	$ 52,036	53	$ 68,727	16	$ 6,212	522	$ 90,628
Jefferson	32	$ 83,709	17	$ 20,181	49	$ 6,745	24	$ 3,320
Judith Basin	-	$ -	1	$ 3,148	126	$ 614	1	$ 120
Lake	48	$ 80,757	76	$ 106,681	54	$ 18,018	471	$ 104,017
Lewis & Clark	123	$ 213,522	122	$ 133,506	833	$ 71,407	10	$ 1,362
Liberty	2	$ 1,638	1	$ 1,849	-	$ -	24	$ 4,977
Lincoln	27	$ 26,472	69	$ 90,604	13	$ 2,098	163	$ 19,440
Madison	2	$ 2,139	3	$ 4,463	50	$ 3,652	91	$ 13,925
McCone	-	$ -	-	$ -	1	$ 40	2	$ 238
Meagher	3	$ 1,833	3	$ 4,472	25	$ 1,048	37	$ 5,642
Mineral	9	$ 10,478	8	$ 8,602	55	$ 5,470	5	$ 746
Missoula	396	$ 709,936	353	$ 728,118	446	$ 50,238	26	$ 3,052
Musselshell	32	$ 49,165	23	$ 38,375	9	$ 644	73	$ 8,567
Park	32	$ 58,437	22	$ 30,131	32	$ 1,440	182	$ 35,555

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

	PERSONAL CARE							
	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Petroleum	-	$ -	1	$ 4,128	32	$ 190	-	$ -
Phillips	19	$ 29,025	20	$ 21,490	72	$ 2,023	95	$ 12,670
Pondera	17	$ 15,862	21	$ 29,880	118	$ 800	97	$ 16,153
Powder River	-	$ -	-	$ -	-	$ -	2	$ 493
Powell	14	$ 16,546	10	$ 7,912	25	$ 1,081	41	$ 5,472
Prairie	1	$ 2,084	-	$ -	-	$ -	20	$ 3,974
Ravalli	110	$ 174,314	122	$ 219,718	82	$ 17,154	491	$ 76,121
Richland	20	$ 42,866	16	$ 9,674	24	$ 880	4	$ 473
Roosevelt	20	$ 25,315	50	$ 79,338	58	$ 4,559	334	$ 53,034
Rosebud	24	$ 45,196	36	$ 55,581	33	$ 2,689	47	$ 4,464
Sanders	25	$ 36,460	44	$ 81,318	33	$ 2,558	254	$ 32,820
Sheridan	9	$ 9,339	4	$ 6,429	20	$ 414	39	$ 3,745
Silver Bow	127	$ 211,386	119	$ 132,642	65	$ 16,083	4	$ 532
Stillwater	12	$ 21,964	12	$ 19,799	2	$ 24	45	$ 4,333
Sweet Grass	4	$ 4,400	7	$ 6,864	6	$ 18	29	$ 5,823
Teton	14	$ 24,911	11	$ 9,882	19	$ 1,648	49	$ 9,050
Toole	6	$ 3,171	2	$ 3,113	13	$ 1,403	12	$ 1,761
Treasure	2	$ 1,678	3	$ 5,272	1	$ 21	-	$ -
Valley	21	$ 42,960	32	$ 48,285	132	$ 12,369	172	$ 28,442
Wheatland	5	$ 6,489	4	$ 3,115	281	$ 1,234	17	$ 2,134
Wibaux	-	$ -	1	$ 1,376	2	$ 93	2	$ 226
Yellowstone	275	$ 463,892	277	$ 411,976	211	$ 42,874	11	$ 1,489
Institutions	-	$ -	-	$ -	-	$ -	-	$ -
NOCO Breakdown	-	$ 6,408	-	$ 831,035	3	$ 151,275	7	$ 701
State Totals	**2,179**	**$ 3,585,344**	**2,310**	**$ 4,268,513**	**6,602**	**$ 502,831**	**4,273**	**$ 682,636**

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	43	$ 4,859	99	$ 15,450	-	$ -	762	$ 29,528	113	$ 28,712
Big Horn	153	$ 15,320	70	$ 12,697	225	$ 122,259	847	$ 149,130	142	$ 42,971
Blaine	13	$ 1,140	66	$ 15,430	401	$ 231,431	1,287	$ 47,297	71	$ 22,894
Broadwater	16	$ 1,758	7	$ 1,036	-	$ -	80	$ 13,042	44	$ 11,316
Carbon	30	$ 3,044	43	$ 6,376	-	$ -	670	$ 14,750	76	$ 19,541
Carter	6	$ 576	-	$ -	-	$ -	48	$ 344	8	$ 7,356
Cascade	668	$ 74,016	168	$ 28,198	16	$ 9,265	8,573	$ 412,032	1,049	$ 341,745
Chouteau	18	$ 1,786	7	$ 1,072	-	$ -	321	$ 7,427	46	$ 10,346
Custer	62	$ 5,675	15	$ 3,761	2	$ 684	211	$ 34,804	140	$ 40,407
Daniels	2	$ 212	-	$ -	2	$ 684	10	$ 207	19	$ 2,311
Dawson	25	$ 2,190	2	$ 273	-	$ -	243	$ 22,961	54	$ 26,632
Deer Lodge	71	$ 6,485	22	$ 3,205	-	$ -	1,039	$ 41,855	155	$ 44,335
Fallon	4	$ 411	-	$ -	-	$ -	93	$ 3,841	12	$ 4,742
Fergus	79	$ 8,491	158	$ 25,845	-	$ -	485	$ 51,102	111	$ 22,204
Flathead	689	$ 63,897	190	$ 27,280	4	$ 2,052	2,641	$ 325,611	1,005	$ 78,334
Gallatin	414	$ 39,839	330	$ 55,603	3	$ 1,026	1,628	$ 250,532	341	$ 134,734
Garfield	2	$ 163	-	$ -	-	$ -	66	$ 793	3	$ 1,305
Glacier	60	$ 6,257	181	$ 32,700	422	$ 448,674	3,451	$ 113,981	143	$ 52,870
Golden Valley	3	$ 266	1	$ 143	-	$ -	31	$ 607	13	$ 2,354
Granite	11	$ 974	2	$ 301	-	$ -	119	$ 5,343	20	$ 8,761
Hill	24	$ 2,562	159	$ 43,824	531	$ 276,438	3,156	$ 92,196	207	$ 39,507
Jefferson	37	$ 4,008	24	$ 3,412	-	$ -	240	$ 35,890	84	$ 13,179
Judith Basin	12	$ 1,354	11	$ 1,111	-	$ -	68	$ 9,099	13	$ 118
Lake	270	$ 20,838	11	$ 1,617	230	$ 112,707	2,371	$ 173,493	385	$ 183,719
Lewis & Clark	418	$ 44,653	197	$ 31,047	-	$ -	1,383	$ 267,601	594	$ 146,601
Liberty	8	$ 944	3	$ 526	-	$ -	132	$ 18,977	31	$ 6,738
Lincoln	48	$ 5,113	445	$ 73,372	-	$ -	2,478	$ 85,054	352	$ 102,711
Madison	25	$ 2,432	11	$ 1,441	-	$ -	433	$ 12,526	44	$ 10,749
McCone	3	$ 299	-	$ -	-	$ -	52	$ 1,595	7	$ 1,967
Meagher	8	$ 798	2	$ 278	-	$ -	196	$ 17,550	43	$ 7,685
Mineral	19	$ 1,924	126	$ 23,640	-	$ -	414	$ 10,510	69	$ 22,619
Missoula	729	$ 71,560	330	$ 51,701	21	$ 12,333	3,750	$ 482,357	1,163	$ 298,447
Musselshell	40	$ 3,897	13	$ 1,909	1	$ 684	591	$ 21,298	72	$ 14,394
Park	53	$ 5,245	141	$ 25,354	-	$ -	194	$ 34,753	149	$ 44,239
Petroleum	3	$ 354	1	$ 127	-	$ -	15	$ 154	-	$ -
Phillips	15	$ 1,526	5	$ 897	39	$ 18,477	508	$ 15,026	69	$ 22,557
Pondera	27	$ 2,975	40	$ 6,944	46	$ 75,926	924	$ 37,279	106	$ 30,749

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Powder River	1	$ 64	2	$ 393	-	$ -	41	$ 1,845	4	$ 460
Powell	22	$ 2,014	4	$ 703	-	$ -	140	$ 19,658	91	$ 32,118
Prairie	4	$ 343	-	$ -	-	$ -	41	$ 666	11	$ 1,498
Ravalli	275	$ 28,976	31	$ 5,742	1	$ 342	782	$ 172,403	424	$ 125,772
Richland	31	$ 2,718	-	$ -	3	$ 4,104	408	$ 15,407	62	$ 8,364
Roosevelt	18	$ 2,030	3	$ 522	854	$ 604,060	2,725	$ 134,638	141	$ 50,787
Rosebud	34	$ 3,582	31	$ 6,194	281	$ 129,297	129	$ 39,746	73	$ 29,465
Sanders	48	$ 5,003	22	$ 3,683	7	$ 2,394	1,390	$ 49,407	168	$ 49,523
Sheridan	4	$ 521	-	$ -	-	$ -	179	$ 6,315	36	$ 5,614
Silver Bow	247	$ 27,332	770	$ 132,352	1	$ 1,710	4,244	$ 218,080	486	$ 143,069
Stillwater	32	$ 3,049	9	$ 1,768	-	$ -	570	$ 16,587	60	$ 18,263
Sweet Grass	6	$ 610	10	$ 1,724	1	$ 342	117	$ 4,543	18	$ 3,465
Teton	39	$ 3,989	3	$ 438	-	$ -	583	$ 26,960	73	$ 9,047
Toole	17	$ 1,992	127	$ 22,022	-	$ -	417	$ 23,624	53	$ 9,035
Treasure	3	$ 324	-	$ -	-	$ -	44	$ 3,536	5	$ 462
Valley	18	$ 2,256	1	$ 132	117	$ 103,496	795	$ 25,764	91	$ 24,149
Wheatland	13	$ 1,492	3	$ 424	1	$ 684	174	$ 9,870	26	$ 4,847
Wibaux	2	$ 175	-	$ -	-	$ -	38	$ 4,087	7	$ 2,826
Yellowstone	1,410	$ 137,475	718	$ 134,961	32	$ 22,417	15,691	$ 655,810	1,393	$ 358,494
Institutions	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
NOCO Breakdown	3	$ 327	2	$ 127,742	1	$ 920,239	39	$ 3,177	8	$ 2,664
State Totals	**6,330**	**$ 632,112**	**4,611**	**$ 935,368**	**3,233**	**$ 3,101,727**	**67,946**	**$ 4,272,664**	**10,130**	**$ 2,729,775**

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

December 2014

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	84	$ 191,830	118	$ 97,929	-	$ -	463	$ 96,472	132	$ 177,411
Big Horn	111	$ 214,493	643	$ 310,882	-	$ -	2,513	$ 456,831	271	$ 330,717
Blaine	57	$ 89,483	222	$ 147,040	-	$ -	901	$ 272,102	185	$ 170,642
Broadwater	34	$ 89,486	63	$ 19,981	-	$ -	277	$ 51,141	61	$ 110,197
Carbon	70	$ 156,540	98	$ 30,429	2	$ 689	431	$ 133,295	118	$ 99,838
Carter	9	$ 39,110	5	$ 207	-	$ -	59	$ 7,780	5	$ 5,933
Cascade	582	$ 1,350,588	1,470	$ 653,047	-	$ -	5,437	$ 1,369,273	1,877	$ 2,772,940
Chouteau	42	$ 90,368	37	$ 16,408	-	$ -	236	$ 42,954	58	$ 81,006
Custer	107	$ 300,843	146	$ 109,095	-	$ -	689	$ 122,968	244	$ 258,387
Daniels	17	$ 34,030	11	$ 3,803	-	$ -	70	$ 15,165	12	$ 12,663
Dawson	56	$ 184,720	88	$ 61,780	-	$ -	358	$ 70,267	117	$ 115,647
Deer Lodge	94	$ 224,241	176	$ 108,561	-	$ -	579	$ 132,644	281	$ 270,022
Fallon	18	$ 69,878	21	$ 6,777	-	$ -	119	$ 15,755	13	$ 37,524
Fergus	111	$ 224,815	158	$ 135,076	-	$ -	693	$ 122,307	170	$ 300,817
Flathead	643	$ 1,363,288	1,886	$ 1,199,598	-	$ -	7,157	$ 1,397,548	1,459	$ 1,409,577
Gallatin	195	$ 362,615	808	$ 409,566	1	$ 249	3,768	$ 744,054	668	$ 949,370
Garfield	10	$ 39,420	3	$ 907	-	$ -	72	$ 3,857	7	$ 14,849
Glacier	142	$ 266,451	851	$ 399,884	3	$ 1,983	2,375	$ 693,111	398	$ 594,125
Golden Valley	10	$ 13,365	7	$ 1,064	-	$ -	78	$ 9,241	12	$ 7,508
Granite	17	$ 64,247	33	$ 36,481	2	$ 291	153	$ 26,871	37	$ 30,418
Hill	148	$ 312,975	622	$ 316,041	-	$ -	2,140	$ 714,887	370	$ 482,871
Jefferson	54	$ 124,424	133	$ 44,760	-	$ -	574	$ 129,023	179	$ 291,666
Judith Basin	12	$ 19,003	22	$ 5,176	-	$ -	88	$ 48,515	19	$ 42,510
Lake	237	$ 438,204	958	$ 610,805	1	$ 430	3,335	$ 1,019,707	668	$ 1,008,387
Lewis & Clark	299	$ 552,646	1,080	$ 542,316	3	$ 604	3,756	$ 772,329	1,137	$ 1,049,438
Liberty	31	$ 35,584	10	$ 1,714	-	$ -	92	$ 18,967	17	$ 46,488
Lincoln	207	$ 409,435	417	$ 277,714	2	$ 4,005	1,590	$ 378,453	590	$ 640,732
Madison	46	$ 140,383	53	$ 29,963	-	$ -	301	$ 64,654	57	$ 48,974
McCone	8	$ 24,946	5	$ 264	-	$ -	65	$ 4,263	10	$ 24,455
Meagher	29	$ 45,396	29	$ 16,064	1	$ 269	198	$ 49,278	35	$ 51,984
Mineral	40	$ 41,152	110	$ 92,843	-	$ -	380	$ 72,723	153	$ 132,151
Missoula	579	$ 1,069,370	2,010	$ 913,780	8	$ 3,673	6,856	$ 1,395,655	2,227	$ 3,250,435
Musselshell	47	$ 82,853	105	$ 54,559	-	$ -	411	$ 145,684	99	$ 306,890
Park	99	$ 149,507	202	$ 112,287	1	$ 3,752	822	$ 192,494	223	$ 369,994
Petroleum	-	$ -	2	$ 844	-	$ -	21	$ 1,552	5	$ 6,568
Phillips	61	$ 105,485	79	$ 47,160	-	$ -	360	$ 160,579	81	$ 159,894
Pondera	111	$ 205,102	150	$ 78,879	-	$ -	634	$ 155,355	107	$ 205,965
Powder River	11	$ 43,994	8	$ 628	-	$ -	61	$ 7,932	9	$ 12,214

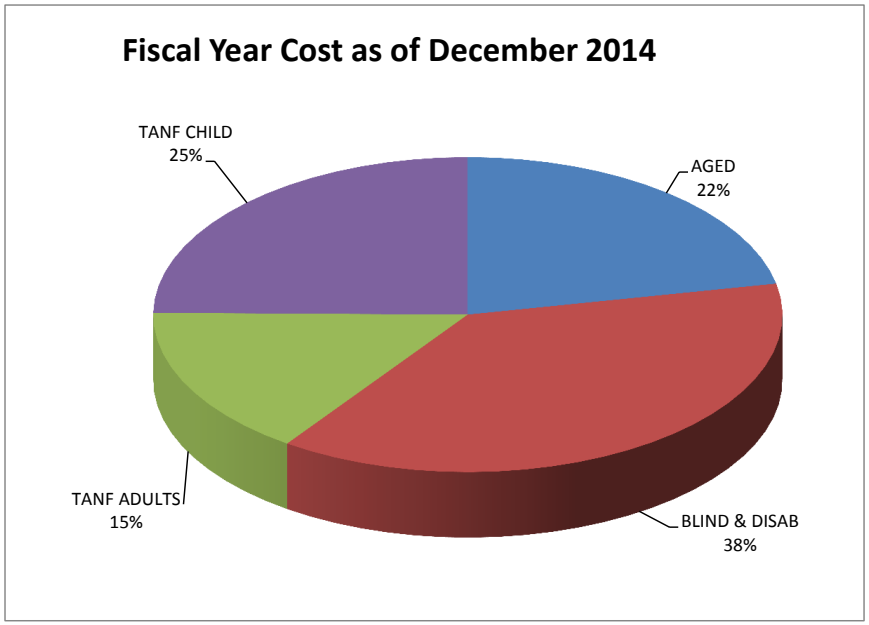
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

December 2014

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Powell	66	$ 176,272	100	$ 33,715	-	$ -	386	$ 76,149	133	$ 123,769
Prairie	16	$ 50,071	15	$ 3,012	-	$ -	53	$ 11,113	12	$ 7,858
Ravalli	268	$ 529,506	726	$ 439,960	-	$ -	2,882	$ 565,749	764	$ 1,029,452
Richland	64	$ 201,409	112	$ 56,861	-	$ -	382	$ 43,880	101	$ 95,409
Roosevelt	105	$ 294,028	596	$ 431,070	2	$ 440	1,969	$ 834,436	351	$ 433,686
Rosebud	69	$ 147,357	304	$ 156,178	-	$ -	1,243	$ 237,810	171	$ 278,538
Sanders	109	$ 242,493	231	$ 138,436	1	$ 2,246	885	$ 140,411	284	$ 633,707
Sheridan	32	$ 57,380	33	$ 18,077	-	$ -	137	$ 18,587	39	$ 37,473
Silver Bow	287	$ 662,900	789	$ 396,996	2	$ 772	2,564	$ 609,287	956	$ 1,100,436
Stillwater	43	$ 100,695	103	$ 50,244	-	$ -	415	$ 70,385	91	$ 110,618
Sweet Grass	15	$ 45,031	21	$ 9,045	1	$ 76	137	$ 23,169	16	$ 37,450
Teton	61	$ 96,098	67	$ 13,748	-	$ -	414	$ 106,979	84	$ 68,566
Toole	48	$ 94,010	48	$ 18,672	-	$ -	283	$ 75,935	78	$ 89,777
Treasure	2	$ 6,820	3	$ 1,152	-	$ -	36	$ 8,544	11	$ 10,205
Valley	71	$ 231,570	125	$ 144,605	1	$ 4,655	598	$ 212,013	140	$ 273,292
Wheatland	28	$ 28,947	34	$ 19,547	-	$ -	219	$ 24,215	24	$ 17,465
Wibaux	14	$ 65,700	4	$ 6,506	-	$ -	33	$ 4,490	5	$ 1,893
Yellowstone	904	$ 2,002,911	2,651	$ 1,338,177	14	$ 68,102	10,548	$ 2,147,266	2,626	$ 3,657,195
Institutions	50	$ 174,017	-	$ -	-	$ -	-	$ -	42	$ 905,264
NOCO Breakdown	5	$ 6,339	24	$ 2,939	-	$ -	53	$ 15,981	25	$ 51,748
State Totals	**6,627**	**$ 14,383,824**	**18,692**	**$ 10,173,250**	**45**	**$ 92,235**	**70,965**	**$ 16,342,082**	**17,880**	**$ 24,845,006**

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of $4,106,594 are not shown on this table.

*NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



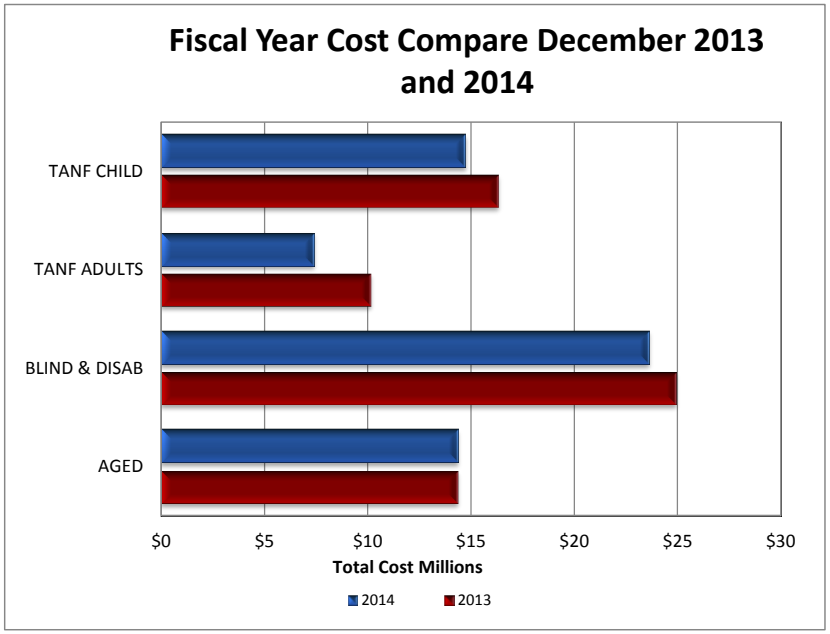


FIGURE 4

State Fiscal Year to Date through December 2014

Cost by Category of Services

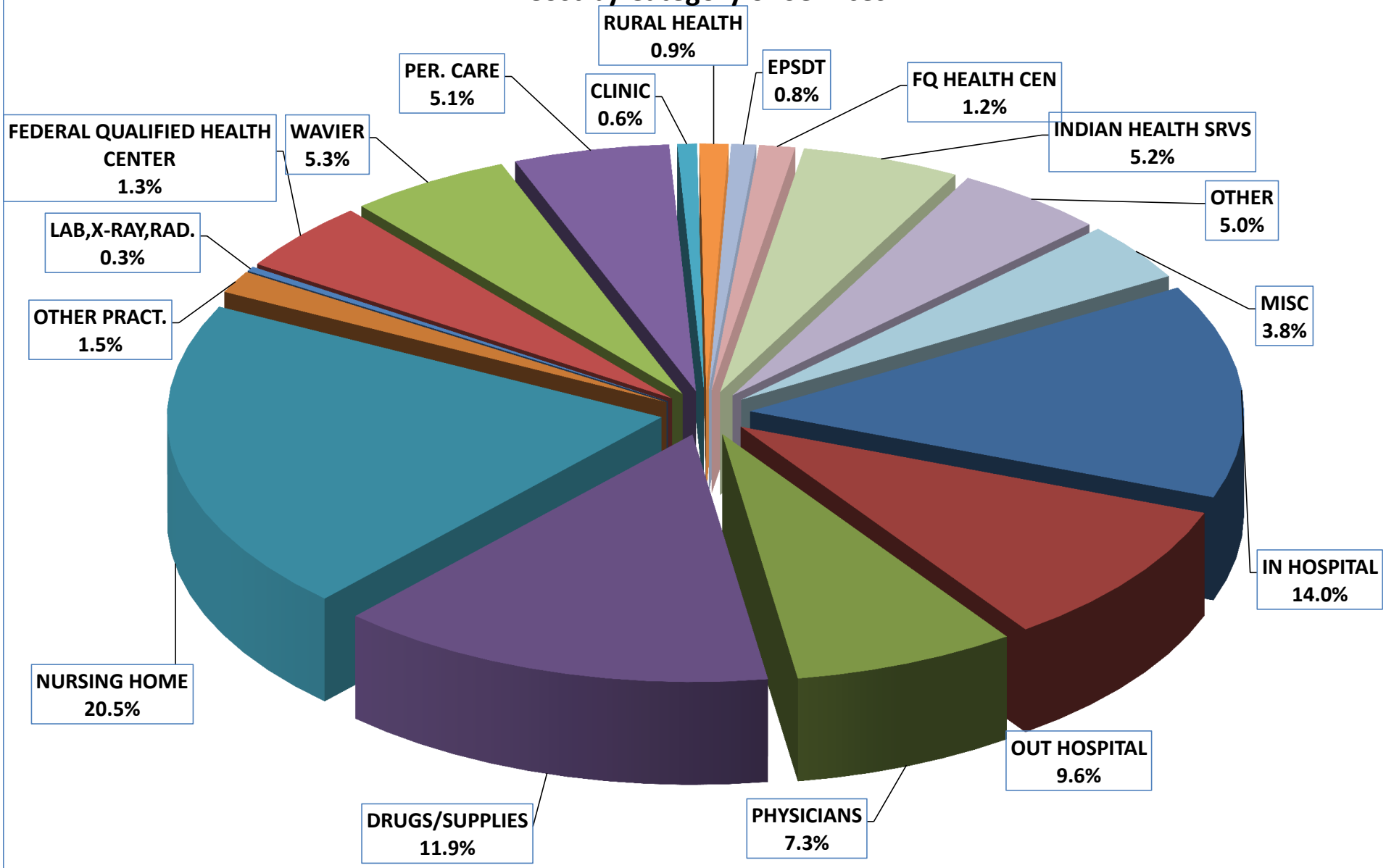
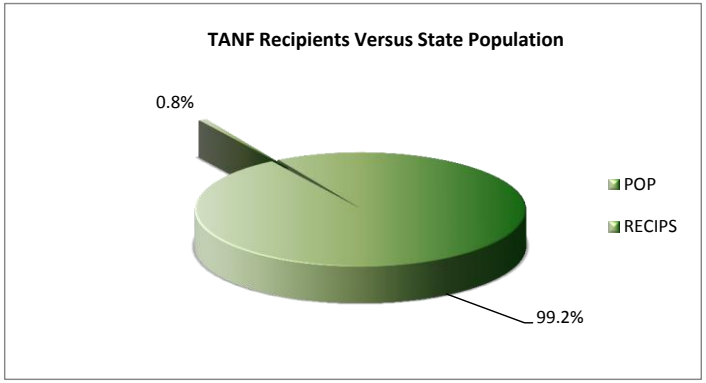
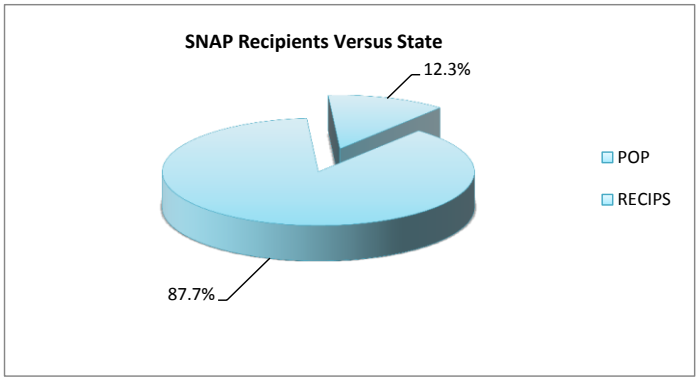


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

December 2014

COUNTY	*POPULATION	TANF RECIP	TANF %	SNAP RECIP	SNAP %
Beaverhead	9,256	27	0.29%	951	10.27%
Big Horn	12,925	869	6.72%	3,598	27.84%
Blaine	6,495		0.00%		0.00%
Broadwater	5,636		0.00%		0.00%
Carbon	10,079	18	0.18%	915	9.08%
Carter	1,157		0.00%		0.00%
Cascade	81,509	351	0.43%	10,751	13.19%
Chouteau	5,813	2	0.03%	359	6.18%
Custer	11,710	23	0.20%	1,733	14.80%
Daniels	1,750		0.00%		0.00%
Dawson	8,939	12	0.13%	565	6.32%
Deer Lodge	9,297	60	0.65%	1,328	14.28%
Fallon	2,891		0.00%		0.00%
Fergus	11,594	24	0.21%	1,010	8.71%
Flathead	90,871	420	0.46%	10,672	11.74%
Gallatin	89,616	151	0.17%	4,801	5.36%
Garfield	1,185		0.00%		0.00%
Glacier	13,467	1,055	7.83%	5,810	43.14%
Golden Valley	886		0.00%		0.00%
Granite	3,079		0.00%		0.00%
Hill	16,161	46	0.28%	108	0.67%
Jefferson	11,419		0.00%		0.00%
Judith Basin	2,069		0.00%		0.00%
Lake	28,775	207	0.72%	5,499	19.11%
Lewis & Clark	63,604	500	0.79%	9,834	15.46%
Liberty	2,347		0.00%		0.00%
Lincoln	19,668	156	0.79%	3,584	18.22%
Madison	7,698		0.00%		0.00%
McCone	1,738		0.00%		0.00%
Meagher	1,890		0.00%		0.00%
Mineral	4,223	23	0.54%	907	21.48%
Missoula	109,443	525	0.48%	14,829	13.55%
Musselshell	4,550	38	0.84%	813	17.87%
Park	15,587	70	0.45%	1,434	9.20%
Petroleum	488		0.00%		0.00%
Phillips	4,267		0.00%		0.00%
Pondera	6,173	56	0.91%	432	7.00%
Powder River	1,737		0.00%		0.00%
Powell	7,031	15	0.21%	663	9.43%
Prairie	1,190		0.00%		0.00%
Ravalli	40,343	138	0.34%	4,648	11.52%
Richland	9,753	5	0.05%	419	4.30%
Roosevelt	10,458	624	5.97%	3,199	30.59%
Rosebud	9,264	380	4.10%	2,335	25.21%
Sanders	11,397	28	0.25%	1,848	16.21%
Sheridan	3,383	5	0.15%	247	7.30%
Silver Bow	34,233	342	1.00%	6,069	17.73%
Stillwater	9,110	27	0.30%	982	10.78%
Sweet Grass	3,622	1	0.03%	228	6.29%
Teton	6,088	13	0.21%	333	5.47%
Toole	5,346	28	0.52%	451	8.44%
Treasure	721		0.00%		0.00%
Valley	7,376	108	1.46%	1,162	15.75%
Wheatland	2,162		0.00%		0.00%
Wibaux	1,002		0.00%		0.00%
Yellowstone	148,450	1,114	0.75%	19,362	13.04%
State Total	**990,921**	7,461	**0.75%**	121,879	**12.30%**





*Population 2013 data tables from State of Montana - Department of commerce - Census & Economic Information Center.

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

December 2014

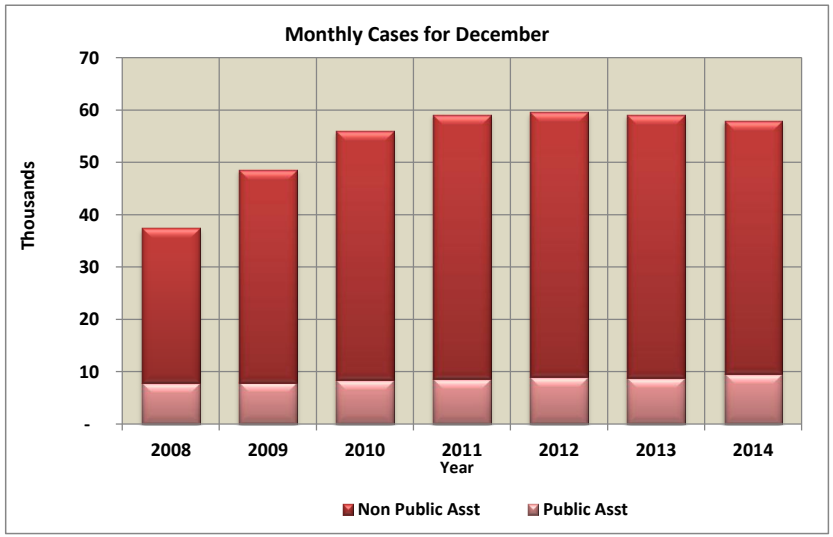
COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	463	951			$ 105,799	$ 229	$ 111
Big Horn	1,237	3,598			$ 454,776	$ 368	$ 126
Blaine							
Broadwater							
Carbon	421	915			$ 91,703	$ 218	$ 100
Carter							
Cascade	5,230	10,751			$ 1,273,738	$ 244	$ 118
Chouteau	175	359			$ 37,300	$ 213	$ 104
Custer	766	1,733			$ 192,252	$ 251	$ 111
Daniels							
Dawson	280	565			$ 63,123	$ 225	$ 112
Deer Lodge	736	1,328			$ 153,900	$ 209	$ 116
Fallon							
Fergus	525	1,010			$ 104,783	$ 200	$ 104
Flathead	4,904	10,672			$ 1,246,910	$ 254	$ 117
Gallatin	2,276	4,801			$ 556,382	$ 244	$ 116
Garfield							
Glacier	2,594	5,810			$ 791,545	$ 305	$ 136
Golden Valley							
Granite							
Hill	58	108			$ 12,896	$ 222	$ 119
Jefferson							
Judith Basin							
Lake	2,251	5,499			$ 703,825	$ 313	$ 128
Lewis & Clark	4,696	9,834			$ 1,178,745	$ 251	$ 120
Liberty							
Lincoln	1,835	3,584			$ 435,107	$ 237	$ 121
Madison							
McCone							
Meagher							
Mineral	539	907			$ 114,526	$ 212	$ 126
Missoula	7,986	14,829			$ 1,828,852	$ 229	$ 123
Musselshell	372	813			$ 93,447	$ 251	$ 115
Park	765	1,434			$ 168,576	$ 220	$ 118
Petroleum							
Phillips							
Pondera	180	432			$ 47,862	$ 266	$ 111
Powder River							
Powell	330	663			$ 77,419	$ 235	$ 117

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

December 2014

COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Prairie							
Ravalli	2,293	4,648			$ 551,492	$ 241	$ 119
Richland	192	419			$ 46,399	$ 242	$ 111
Roosevelt	1,308	3,199			$ 421,057	$ 322	$ 132
Rosebud	863	2,335			$ 294,022	$ 341	$ 126
Sanders	993	1,848			$ 224,324	$ 226	$ 121
Sheridan	125	247			$ 23,690	$ 190	$ 96
Silver Bow	3,120	6,069			$ 719,772	$ 231	$ 119
Stillwater	437	982			$ 107,349	$ 246	$ 109
Sweet Grass	104	228			$ 21,455	$ 206	$ 94
Teton	174	333			$ 35,118	$ 202	$ 105
Toole	221	451			$ 51,310	$ 232	$ 114
Treasure Valley	562	1,162			$ 128,663	$ 229	$ 111
Wheatland							
Wibaux							
Yellowstone	8,957	19,362			$ 2,340,229	$ 261	$ 121
State Totals	**57,968**	**121,879**	**9,553**	**48,415**	**$ 14,698,346**	**$ 254**	**$ 121**

*** Unable to provide indivisible county data for NA and PA



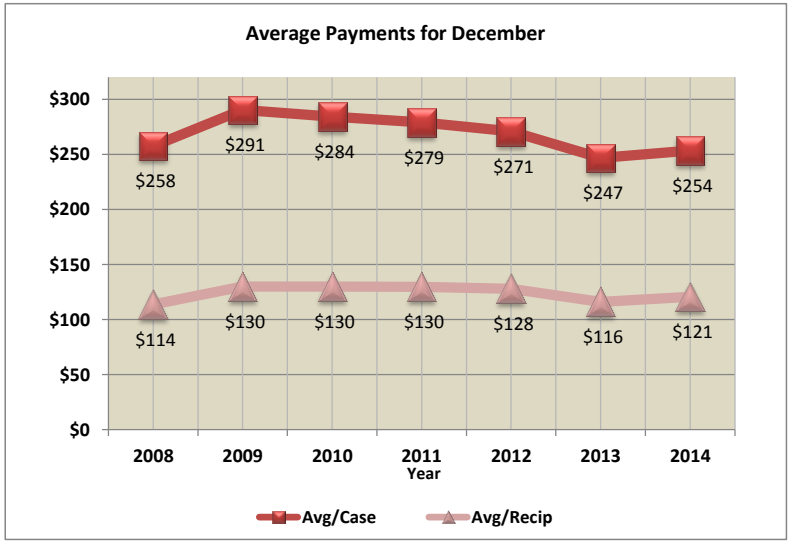


TABLE 9: Child Care and Expenditures by Category by County for December 2014

December	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
County	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	-	$ -	2	$ 899	2	$ 460	16	$ 4,416	-	$ -	20	13	$ 5,775
Big Horn	5	$ 1,096	9	$ 3,794	5	$ 1,474	34	$ 10,542	-	$ -	53	33	$ 16,906
Blaine	-	$ -	-	$ -	1	$ 191	2	$ 831	-	$ -	3	3	$ 1,021
Broadwater	1	$ 425	-	$ -	-	$ -	-	$ -	-	$ -	1	1	$ 425
Carbon	-	$ -	-	$ -	-	$ -	13	$ 2,274	-	$ -	13	7	$ 2,274
Carter	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Cascade	2	$ 703	114	$ 46,230	29	$ 11,505	311	$ 105,872	-	$ -	456	318	$ 164,310
Chouteau	-	$ -	-	$ -	-	$ -	5	$ 851	-	$ -	5	4	$ 851
Custer	-	$ -	9	$ 2,383	1	$ 300	36	$ 11,179	-	$ -	46	32	$ 13,863
Daniels	2	$ 917	-	$ -	-	$ -	1	$ 105	-	$ -	3	2	$ 1,022
Dawson	-	$ -	4	$ 2,003	-	$ -	30	$ 8,455	-	$ -	34	18	$ 10,459
Deer Lodge	-	$ -	11	$ 4,117	5	$ 1,457	20	$ 3,110	-	$ -	36	29	$ 8,683
Fallon	-	$ -	-	$ -	-	$ -	1	$ 141	-	$ -	1	1	$ 141
Fergus	-	$ -	-	$ -	-	$ -	14	$ 3,727	-	$ -	14	12	$ 3,727
Flathead	6	$ 2,523	13	$ 4,806	20	$ 9,513	248	$ 92,675	-	$ -	286	184	$ 109,518
Gallatin	3	$ 2,588	9	$ 5,371	23	$ 10,048	259	$ 112,375	-	$ -	292	207	$ 130,381
Garfield	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Glacier	-	$ -	17	$ 7,206	1	$ 510	9	$ 1,721	-	$ -	27	23	$ 9,437
Golden Valley	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Granite	-	$ -	-	$ -	-	$ -	2	$ 169	-	$ -	2	1	$ 169
Hill	-	$ -	17	$ 5,458	4	$ 1,370	59	$ 21,426	-	$ -	78	58	$ 28,254
Jefferson	1	$ 408	-	$ -	-	$ -	5	$ 1,628	-	$ -	6	5	$ 2,036
Judith Basin	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Lake	6	$ 2,391	10	$ 2,335	20	$ 7,563	127	$ 47,625	13	$ 7,870	176	104	$ 67,784
Lewis & Clark	-	$ -	32	$ 16,864	26	$ 10,629	151	$ 54,412	-	$ -	208	-	$ 81,904
Liberty	-	$ -	-	$ -	-	$ -	2	$ 300	-	$ -	2	1	$ 300
Lincoln	3	$ 637	14	$ 4,337	14	$ 6,692	32	$ 9,209	-	$ -	63	40	$ 20,875
Madison	-	$ -	-	$ -	-	$ -	3	$ 537	-	$ -	3	2	$ 537
McCone	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Meagher	-	$ -	-	$ -	-	$ -	2	$ 482	-	$ -	2	1	$ 482
Mineral	-	$ -	-	$ -	1	$ 143	6	$ 1,442	-	$ -	7	5	$ 1,585
Missoula	14	$ 5,475	49	$ 22,794	45	$ 19,739	403	$ 132,105	-	$ -	510	350	$ 180,113
Musselshell	-	$ -	-	$ -	-	$ -	6	$ 1,256	-	$ -	6	2	$ 1,256
Park	-	$ -	2	$ 576	14	$ 7,224	39	$ 17,885	-	$ -	55	30	$ 25,685
Petroleum	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Phillips	-	$ -	1	$ 180	-	$ -	-	$ -	-	$ -	1	1	$ 180
Pondera	-	$ -	7	$ 2,797	-	$ -	-	$ -	-	$ -	7	7	$ 2,797
Powder River	-	$ -	-	$ -	-	$ -	2	$ 1,014	-	$ -	2	1	$ 1,014
Powell	-	$ -	-	$ -	6	$ 1,856	6	$ 2,378	-	$ -	12	8	$ 4,234
Prairie	-	$ -	-	$ -	-	$ -	4	$ 1,497	-	$ -	4	2	$ 1,497
Ravalli	-	$ -	8	$ 2,669	11	$ 4,553	100	$ 34,289	-	$ -	119	79	$ 41,511
Richland	-	$ -	6	$ 2,763	-	$ -	23	$ 8,058	-	$ -	29	17	$ 10,821
Roosevelt	4	$ 1,621	20	$ 7,470	-	$ -	8	$ 3,196	-	$ -	32	27	$ 12,287
Rosebud	1	$ 242	-	$ -	-	$ -	4	$ 1,091	3	$ 1,318	8	6	$ 2,651
Sanders	-	$ -	-	$ -	1	$ 406	-	$ -	-	$ -	1	1	$ 406
Sheridan	-	$ -	-	$ -	-	$ -	2	$ 379	-	$ -	2	1	$ 379
Silver Bow	9	$ 3,203	32	$ 12,123	17	$ 4,778	206	$ 67,279	-	$ -	264	167	$ 87,383
Stillwater	-	$ -	2	$ 507	-	$ -	10	$ 2,507	-	$ -	12	8	$ 3,014
Sweet Grass	-	$ -	-	$ -	-	$ -	4	$ 533	-	$ -	4	3	$ 533
Teton	-	$ -	-	$ -	2	$ 250	10	$ 2,678	-	$ -	10	6	$ 2,928
Toole	-	$ -	-	$ -	-	$ -	4	$ 1,934	-	$ -	4	4	$ 1,934
Treasure	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Valley	-	$ -	15	$ 4,746	-	$ -	16	$ 3,441	-	$ -	31	24	$ 8,187
Wheatland	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Wibaux	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Yellowstone	15	$ 5,600	82	$ 34,114	93	$ 37,317	933	$ 347,830	-	$ -	1,118	682	$ 424,861
Cnty	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Totals	**72**	**$ 27,829**	**485**	**$ 196,541**	**341**	**$ 137,978**	**3,168**	**$ 1,124,855**	**16**	**$ 9,188**	**4,066**		**$ 1,496,391**
Families	**53**		**485**		**231**		**1,908**		**16**			**2,685**	

*CPS includes TANF and Non-TANF child care participants.
**Children counts are unduplicated by county and by state totals.
This table can be downloaded from the Internet at: http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml--Data & Resources, Statistical Information, FAIM Statistics
The Data shown is extracted from the CCUBS system.

Day Care Program Description:
Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.
Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.
Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

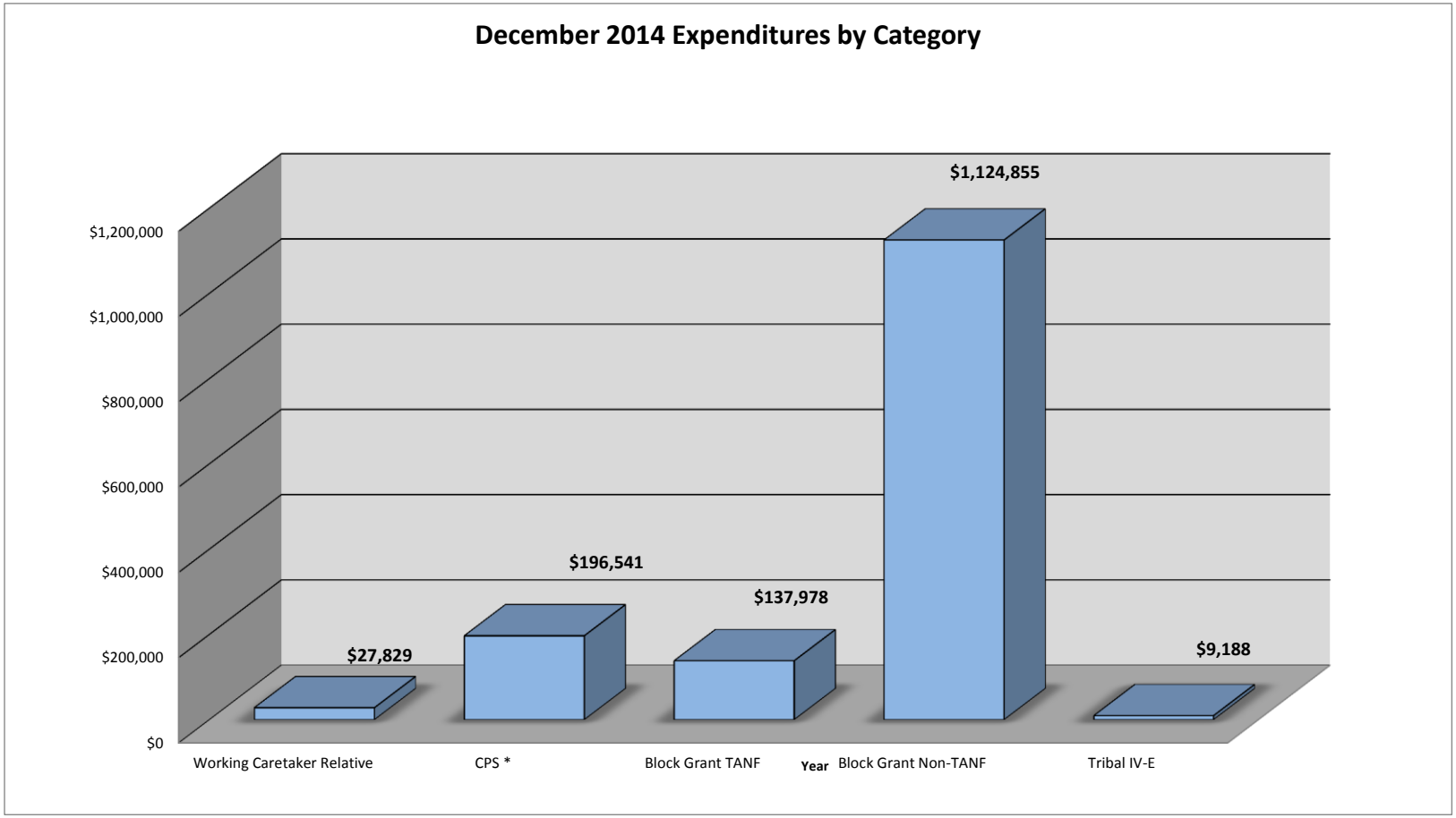


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

December 2014

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIP	HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Beaverhead	68	108	40	30	$ 41,759	$ 43,825
Big Horn	110	314	31	53	$ 94,381	$ 94,381
Blaine	50	121	24	25	$ 31,465	$ 31,465
Broadwater	97	174	54	47	$ 80,356	$ 80,356
Carbon	60	99	21	32	$ 34,957	$ 34,957
Carter	12	16	6	9	$ 8,591	$ 8,591
Cascade	980	1,938	411	376	$ 455,925	$ 466,375
Chouteau	32	70	14	14	$ 19,203	$ 19,203
Custer	96	164	47	40	$ 45,266	$ 46,518
Daniels	17	31	6	12	$ 15,665	$ 15,665
Dawson	62	107	25	33	$ 29,334	$ 29,334
Deer Lodge	108	195	62	45	$ 53,194	$ 56,422
Fallon	8	12	4	7	$ 3,096	$ 3,096
Fergus	131	246	56	62	$ 66,884	$ 67,340
Flathead	1,101	2,165	538	487	$ 545,658	$ 566,346
Gallatin	648	1,477	251	154	$ 358,245	$ 364,468
Garfield	10	18	4	5	$ 6,361	$ 6,361
Glacier	100	205	32	38	$ 52,049	$ 53,629
Golden Valley	6	9	4	4	$ 4,500	$ 4,500
Granite	37	53	22	26	$ 23,256	$ 23,762
Hill	239	520	101	73	$ 124,983	$ 126,209
Jefferson	101	193	46	45	$ 57,569	$ 59,478
Judith Basin	19	39	11	11	$ 12,683	$ 13,819
Lake	461	843	220	227	$ 298,063	$ 300,216
Lewis & Clark	701	1,359	335	228	$ 347,188	$ 357,507
Liberty	12	33	6	5	$ 6,807	$ 6,807
Lincoln	755	1,450	431	327	$ 445,295	$ 457,189
Madison	48	72	25	30	$ 29,667	$ 31,295
Mccone	10	14	3	8	$ 6,004	$ 6,004
Meagher	71	134	36	41	$ 55,495	$ 55,495
Mineral	157	284	84	67	$ 105,016	$ 105,388
Missoula	1,586	3,303	694	494	$ 740,340	$ 747,829
Musselshell	114	215	57	54	$ 93,462	$ 94,713

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

December 2014

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIP	HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Park	237	461	108	88	$ 130,459	$ 132,001
Petroleum	5	5	2	4	$ 1,927	$ 2,749
Phillips	46	68	18	35	$ 27,413	$ 27,413
Pondera	81	153	37	34	$ 41,432	$ 43,503
Powder River	12	14	6	12	$ 6,534	$ 6,534
Powell	54	103	31	25	$ 32,990	$ 32,990
Prairie	16	29	8	11	$ 8,141	$ 9,001
Ravalli	702	1,372	304	309	$ 376,458	$ 382,812
Richland	48	72	24	29	$ 24,209	$ 24,209
Roosevelt	24	46	9	12	$ 17,917	$ 17,917
Rosebud	42	69	24	23	$ 24,998	$ 24,998
Sanders	350	653	183	185	$ 226,325	$ 231,001
Sheridan	41	67	17	27	$ 35,656	$ 35,656
Silver Bow	446	873	249	160	$ 221,563	$ 224,807
Stillwater	20	36	11	12	$ 9,434	$ 10,374
Sweet Grass	12	12	8	8	$ 5,183	$ 5,183
Teton	63	122	29	40	$ 33,846	$ 36,402
Toole	32	54	15	20	$ 12,674	$ 13,509
Treasure	7	9	5	3	$ 4,251	$ 4,251
Valley	71	113	36	38	$ 33,763	$ 33,763
Wheatland	26	39	15	17	$ 12,781	$ 13,599
Wibaux	9	10	7	8	$ 4,888	$ 4,888
Yellowstone	789	1,659	388	306	$ 409,961	$ 412,688
State Totals	**11,140**	**22,020**	**5,235**	**4,515**	**$ 5,995,520**	**$ 6,108,791**

Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

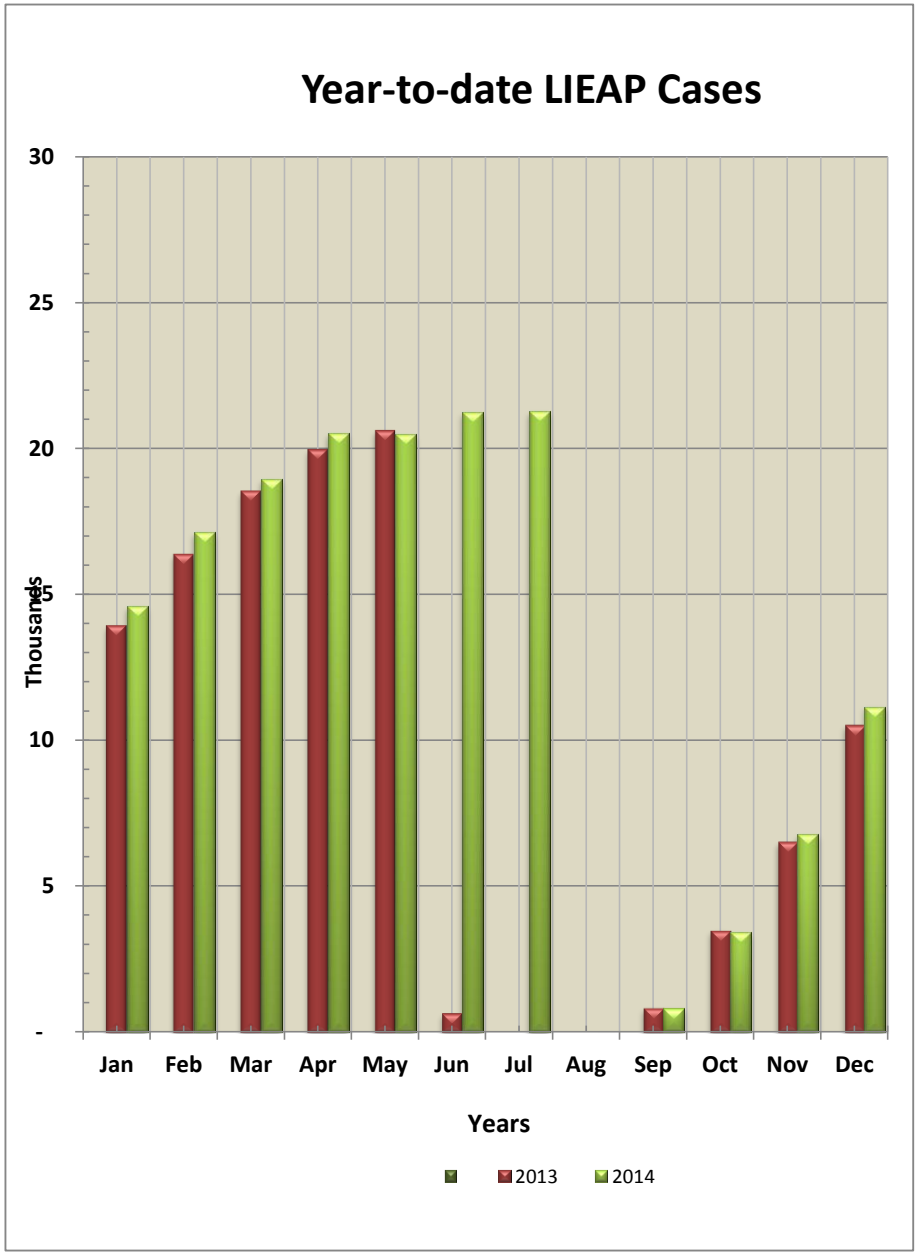
Heat Assistance Payments: Heat assistance dollars spent durring report period.

Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level. This means the sum of county counts can be greater than the state total counts for recipients and cases.

Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

LOW INCOME ENERGY ASSISTANCE

Figure 5 December 2014



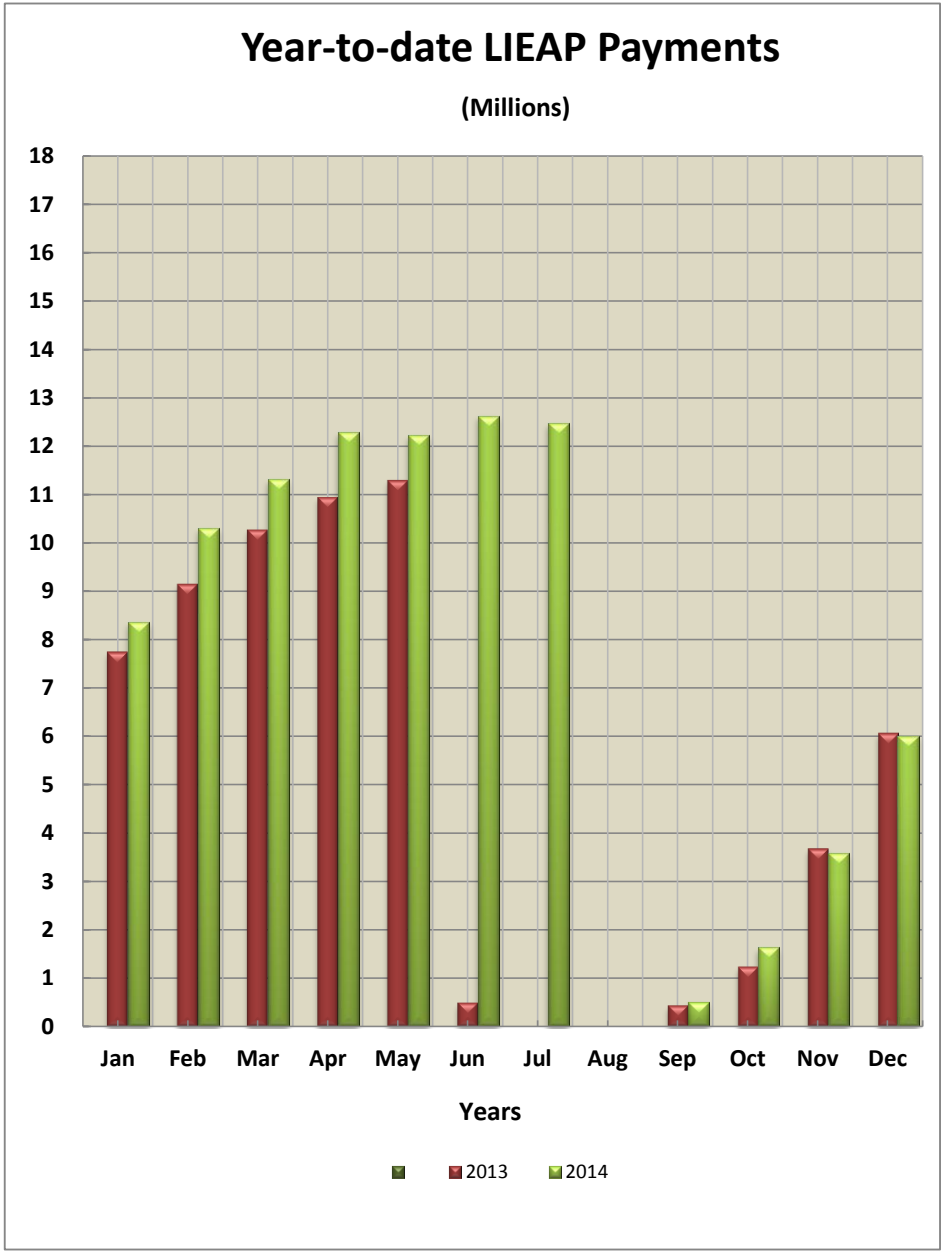


TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

December 2014

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	VISION AMOUNT	DENTAL RECIP	DENTAL AMOUNT
Beaverhead	NA	$ 2,370	14	3	$ 43	11	$ 2,327
Big Horn		$ 11,439	38	6	$ 142	32	$ 11,297
Blaine		$ 2,767	14	-	$ -	14	$ 2,767
Broadwater		$ 6,375	17	1	$ 25	16	$ 6,350
Carbon		$ 3,004	13	1	$ 25	12	$ 2,979
Carter		$ 1,368	6	-	$ -	6	$ 1,368
Cascade		$ 26,979	96	9	$ 224	88	$ 26,755
Chouteau		$ 1,695	14	8	$ 199	6	$ 1,496
Custer		$ 7,335	22	6	$ 163	18	$ 7,173
Daniels		$ 511	4	-	$ -	4	$ 511
Dawson		$ 2,462	11	1	$ 25	10	$ 2,437
Deer Lodge		$ 1,574	14	5	$ 124	11	$ 1,450
Fallon		$ 7,068	17	3	$ 75	16	$ 6,993
Fergus		$ 9,939	38	2	$ 50	36	$ 9,890
Flathead		$ 65,943	307	16	$ 366	296	$ 65,577
Gallatin		$ 59,049	232	25	$ 621	210	$ 58,428
Garfield		$ 406	3	-	$ -	3	$ 406
Glacier		$ 5,136	21	3	$ 75	18	$ 5,062
Golden Valley		$ -	-	-	$ -	-	$ -
Granite		$ 476	3	-	$ -	3	$ 476
Hill		$ 5,729	25	5	$ 128	20	$ 5,602
Jefferson		$ 4,307	17	5	$ 108	12	$ 4,199
Judith Basin		$ 150	1	-	$ -	1	$ 150
Lake		$ 17,523	68	5	$ 108	63	$ 17,414
Lewis & Clark		$ 39,637	147	10	$ 224	137	$ 39,413
Liberty		$ 2,144	10	-	$ -	10	$ 2,144
Lincoln		$ 8,580	30	3	$ 59	28	$ 8,522
Madison		$ 4,643	18	4	$ 83	14	$ 4,559
McCone		$ 25	1	1	$ 25	-	$ -
Meagher		$ 1,449	7	-	$ -	7	$ 1,449

TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

December 2014

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	VISION AMOUNT	DENTAL RECIP	DENTAL AMOUNT
Mineral		$ 6,388	19	1	$ 25	18	$ 6,363
Missoula		$ 70,837	266	19	$ 414	253	$ 70,424
Musselshell		$ 845	5	-	$ -	5	$ 845
Park		$ 9,824	44	2	$ 50	42	$ 9,774
Petroleum		$ -	-	-	$ -	-	$ -
Phillips		$ 1,834	7	-	$ -	7	$ 1,834
Pondera		$ 2,217	15	2	$ 34	13	$ 2,184
Powder River		$ 1,210	5	-	$ -	5	$ 1,210
Powell		$ 3,955	18	2	$ 34	16	$ 3,921
Prairie		$ -	-	-	$ -	-	$ -
Ravalli		$ 44,504	155	12	$ 250	148	$ 44,254
Richland		$ 3,559	17	5	$ 124	13	$ 3,435
Roosevelt		$ 2,988	12	-	$ -	12	$ 2,988
Rosebud		$ 970	6	-	$ -	6	$ 970
Sanders		$ 7,265	30	3	$ 75	27	$ 7,190
Sheridan		$ 390	4	-	$ -	4	$ 390
Silver Bow		$ 21,813	88	12	$ 307	78	$ 21,507
Stillwater		$ 2,504	16	4	$ 112	12	$ 2,393
Sweet Grass		$ 4,213	14	3	$ 75	11	$ 4,139
Teton		$ 3,319	11	3	$ 75	9	$ 3,244
Toole		$ 7,649	28	7	$ 177	22	$ 7,472
Treasure		$ -	-	-	$ -	-	$ -
Valley		$ 3,782	19	5	$ 108	15	$ 3,674
Wheatland		$ 1,313	8	2	$ 50	6	$ 1,263
Wibaux		$ 1,561	7	-	$ -	7	$ 1,561
Yellowstone		$ 74,776	311	25	$ 562	290	$ 74,214
Institutions		$ -	-	-	$ -	-	$ -
NOCO Breakdown		$ 540	5	3	$ 75	2	$ 465
State Totals	**NA**	**$ 578,340**	**2,318**	**232**	**$ 5,433**	**2,123**	**$ 572,908**

*The major chip expenditures are not included in this report.

Chip enrollment numbers not available at this time.

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

December 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	139	$ 157,770	144	$ 152,881	81	$ 60,944
Big Horn	117	$ 109,462	110	$ 89,170	76	$ 95,378
Blaine	69	$ 141,463	94	$ 113,819	28	$ 42,382
Broadwater	55	$ 34,476	44	$ 28,864	35	$ 11,965
Carbon	97	$ 81,250	71	$ 60,124	44	$ 23,571
Carter	3	$ 82	2	$ 142	2	$ 723
Cascade	1,614	$ 1,702,912	1,482	$ 1,806,841	884	$ 813,259
Chouteau	47	$ 21,650	30	$ 11,674	17	$ 9,175
Custer	236	$ 299,510	217	$ 250,544	153	$ 144,765
Daniels	11	$ 2,333	4	$ 503	9	$ 2,503
Dawson	100	$ 134,835	103	$ 117,534	67	$ 59,764
Deer Lodge	292	$ 370,822	316	$ 317,759	163	$ 205,107
Fallon	11	$ 16,991	12	$ 3,030	11	$ 3,389
Fergus	195	$ 457,427	164	$ 449,905	118	$ 311,489
Flathead	1,504	$ 1,310,586	1,380	$ 1,211,875	663	$ 546,671
Gallatin	847	$ 643,247	739	$ 540,249	374	$ 257,846
Garfield	4	$ 1,066	4	$ 750	4	$ 305
Glacier	190	$ 259,107	154	$ 231,931	66	$ 31,878
Golden Valley	6	$ 1,730	6	$ 14,601	5	$ 895
Granite	28	$ 33,162	39	$ 33,097	9	$ 3,563
Hill	425	$ 383,431	357	$ 292,633	147	$ 76,984
Jefferson	203	$ 236,945	208	$ 226,329	83	$ 121,619
Judith Basin	6	$ 598	5	$ 2,298	3	$ 1,710
Lake	664	$ 572,127	598	$ 457,534	317	$ 213,329
Lewis & Clark	1,250	$ 1,386,384	1,115	$ 1,473,491	732	$ 730,225
Liberty	13	$ 4,233	20	$ 11,545	6	$ 1,528
Lincoln	448	$ 370,447	391	$ 293,147	208	$ 117,972
Madison	58	$ 51,940	57	$ 35,539	32	$ 33,558
McCone	5	$ 904	7	$ 4,034	3	$ 1,269
Meagher	21	$ 15,359	20	$ 18,054	16	$ 15,188
Mineral	135	$ 112,527	139	$ 92,153	56	$ 58,988
Missoula	2,467	$ 2,749,491	2,246	$ 2,096,544	1,209	$ 996,015

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

December 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Musselshell	82	$ 81,866	83	$ 56,007	38	$ 11,420
Park	239	$ 177,045	212	$ 243,941	139	$ 118,960
Petroleum	-	$ -	1	$ 205	-	$ -
Phillips	56	$ 76,235	51	$ 34,457	29	$ 29,833
Pondera	79	$ 75,429	87	$ 68,516	45	$ 20,439
Powder River	7	$ 7,332	5	$ 14,157	2	$ 25
Powell	91	$ 82,737	95	$ 117,877	69	$ 180,849
Prairie	19	$ 20,579	15	$ 8,283	6	$ 3,419
Ravalli	755	$ 631,804	615	$ 495,137	307	$ 192,493
Richland	78	$ 60,759	72	$ 58,380	50	$ 69,389
Roosevelt	85	$ 114,707	95	$ 137,214	83	$ 58,520
Rosebud	97	$ 138,660	110	$ 138,166	57	$ 76,366
Sanders	283	$ 238,888	255	$ 239,790	115	$ 40,322
Sheridan	22	$ 9,227	14	$ 9,441	11	$ 2,037
Silver Bow	1,064	$ 1,062,452	981	$ 1,133,389	569	$ 515,801
Stillwater	70	$ 110,335	86	$ 43,484	53	$ 49,970
Sweet Grass	15	$ 24,814	14	$ 10,887	12	$ 2,101
Teton	82	$ 56,145	56	$ 46,380	33	$ 20,906
Toole	76	$ 73,139	65	$ 66,120	42	$ 23,361
Treasure	12	$ 14,660	7	$ 12,350	3	$ 2,998
Valley	117	$ 93,828	107	$ 128,262	58	$ 57,595
Wheatland	14	$ 11,023	13	$ 15,605	3	$ 334
Wibaux	3	$ 402	3	$ 2,979	4	$ 301
Yellowstone	2,776	$ 2,350,738	2,503	$ 2,307,595	1,666	$ 1,493,628
Institutions	-	$ -	-	$ -	-	$ -
NOCO Breakdown	30	$ 117,793	40	$ 68,661	9	$ 19,574
State Totals	**17,282**	**$ 17,294,862**	**15,720**	**$ 15,895,878**	**8,927**	**$ 7,984,600**

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollement numbers, but figures for recipients served in the month based on claims.

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

December 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	9	$ 1,518	14	$ 1,696	59	$ 17,201
Big Horn	6	$ 2,763	3	$ 368	10	$ 2,620
Blaine	6	$ 1,762	8	$ 1,420	9	$ 1,143
Broadwater	4	$ 139	3	$ 329	6	$ 1,359
Carbon	8	$ 1,101	9	$ 969	11	$ 4,084
Carter	-	$ -	-	$ -	1	$ 173
Cascade	87	$ 14,599	122	$ 18,622	211	$ 65,468
Chouteau	1	$ 390	2	$ 198	1	$ 70
Custer	18	$ 3,714	23	$ 4,138	80	$ 25,921
Daniels	1	$ 348	2	$ 209	9	$ 1,221
Dawson	5	$ 171	12	$ 2,597	36	$ 14,863
Deer Lodge	28	$ 5,499	43	$ 10,374	87	$ 47,410
Fallon	1	$ 44	-	$ -	5	$ 867
Fergus	2	$ 298	5	$ 841	22	$ 5,239
Flathead	42	$ 10,158	59	$ 11,395	146	$ 56,569
Gallatin	101	$ 15,847	182	$ 33,563	246	$ 90,488
Garfield	1	$ 93	1	$ 45	2	$ 773
Glacier	4	$ 1,785	3	$ 352	9	$ 2,267
Golden Valley	-	$ -	-	$ -	1	$ 183
Granite	4	$ 1,671	2	$ 140	1	$ 62
Hill	36	$ 5,808	61	$ 9,266	63	$ 12,549
Jefferson	5	$ 933	8	$ 685	10	$ (2,559)
Judith Basin	-	$ -	-	$ -	2	$ 247
Lake	6	$ 1,166	30	$ 5,807	80	$ 28,133
Lewis & Clark	40	$ 6,072	107	$ 24,435	165	$ 69,453
Liberty	-	$ -	-	$ -	3	$ 231
Lincoln	9	$ 620	11	$ 1,558	45	$ 16,707
Madison	5	$ 1,058	6	$ 2,627	15	$ 2,970
McCone	-	$ -	-	$ -	2	$ 746
Meagher	1	$ 321	1	$ 280	-	$ -
Mineral	12	$ 2,574	8	$ 1,432	29	$ 11,132

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

December 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Missoula	106	$ 20,763	149	$ 27,721	324	$ 143,926
Musselshell	7	$ 1,021	8	$ 740	20	$ 5,868
Park	20	$ 5,213	39	$ 8,437	60	$ 19,815
Petroleum	-	$ -	-	$ -	-	$ -
Phillips	4	$ 860	2	$ 141	6	$ 755
Pondera	3	$ 436	7	$ 1,000	12	$ 2,378
Powder River	1	$ 590	2	$ 1,907	-	$ -
Powell	10	$ 3,413	8	$ 1,356	11	$ 1,669
Prairie	-	$ -	-	$ -	4	$ 698
Ravalli	40	$ 10,972	71	$ 14,544	112	$ 36,993
Richland	9	$ 2,727	8	$ 1,397	51	$ 12,442
Roosevelt	3	$ 826	6	$ 1,028	12	$ 1,595
Rosebud	3	$ 392	14	$ 2,732	11	$ 1,548
Sanders	7	$ 1,114	9	$ 3,312	42	$ 11,383
Sheridan	1	$ 86	3	$ 370	14	$ 3,148
Silver Bow	92	$ 20,317	111	$ 19,471	198	$ 65,987
Stillwater	4	$ 594	3	$ 356	12	$ 1,996
Sweet Grass	3	$ 298	-	$ -	2	$ 83
Teton	5	$ 330	3	$ 485	7	$ 875
Toole	5	$ 217	3	$ 412	17	$ 3,740
Treasure	-	$ -	-	$ -	-	$ -
Valley	9	$ 1,668	9	$ 495	40	$ 18,346
Wheatland	1	$ 1	2	$ 376	4	$ 461
Wibaux	-	$ -	1	$ 66	3	$ 518
Yellowstone	160	$ 27,691	261	$ 44,599	420	$ 105,593
Institutions	-	$ -	-	$ -	-	$ -
NOCO Breakdown	109	$ 35,641	31	$ 5,666	21	$ 6,525
State Totals	**1,040**	**$ 215,621**	**1,472**	**$ 269,960**	**2,759**	**$ 923,931**

Disclaimer: The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.