

January 2013
State Fiscal Year 2013



STATISTICAL
REPORT

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**PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OFFICE OF BUDGET AND FINANCE DIVISION**

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP): This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

* Cases, recipients, and payments are derived from agency payrolls.

Questions contact HHSOBF@MT.GOV

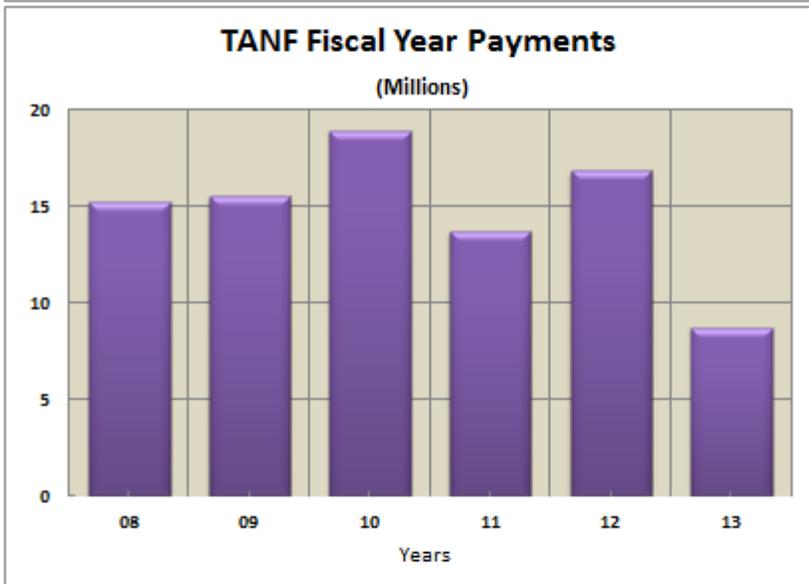
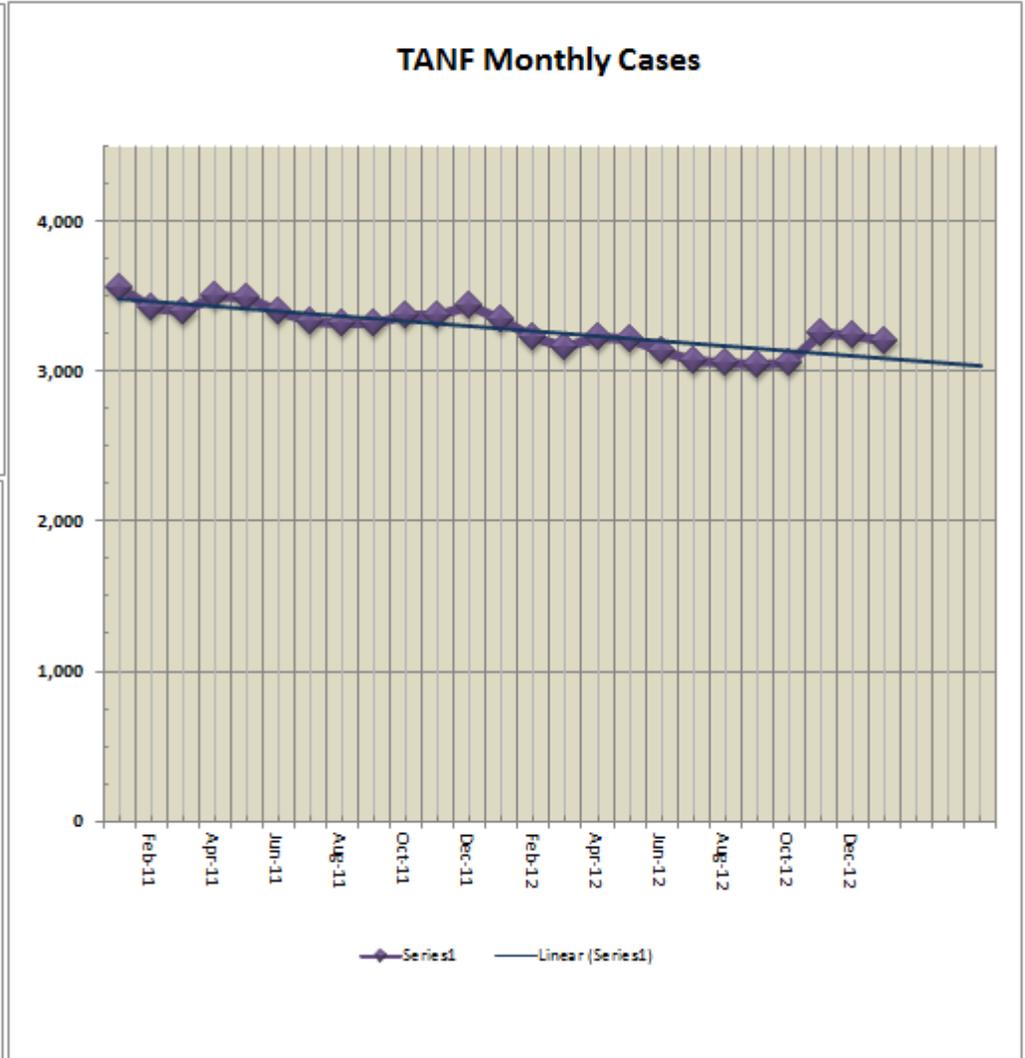
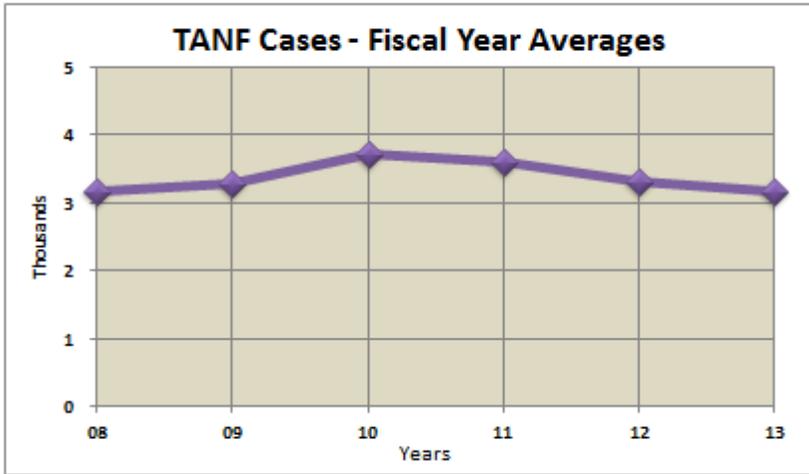
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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

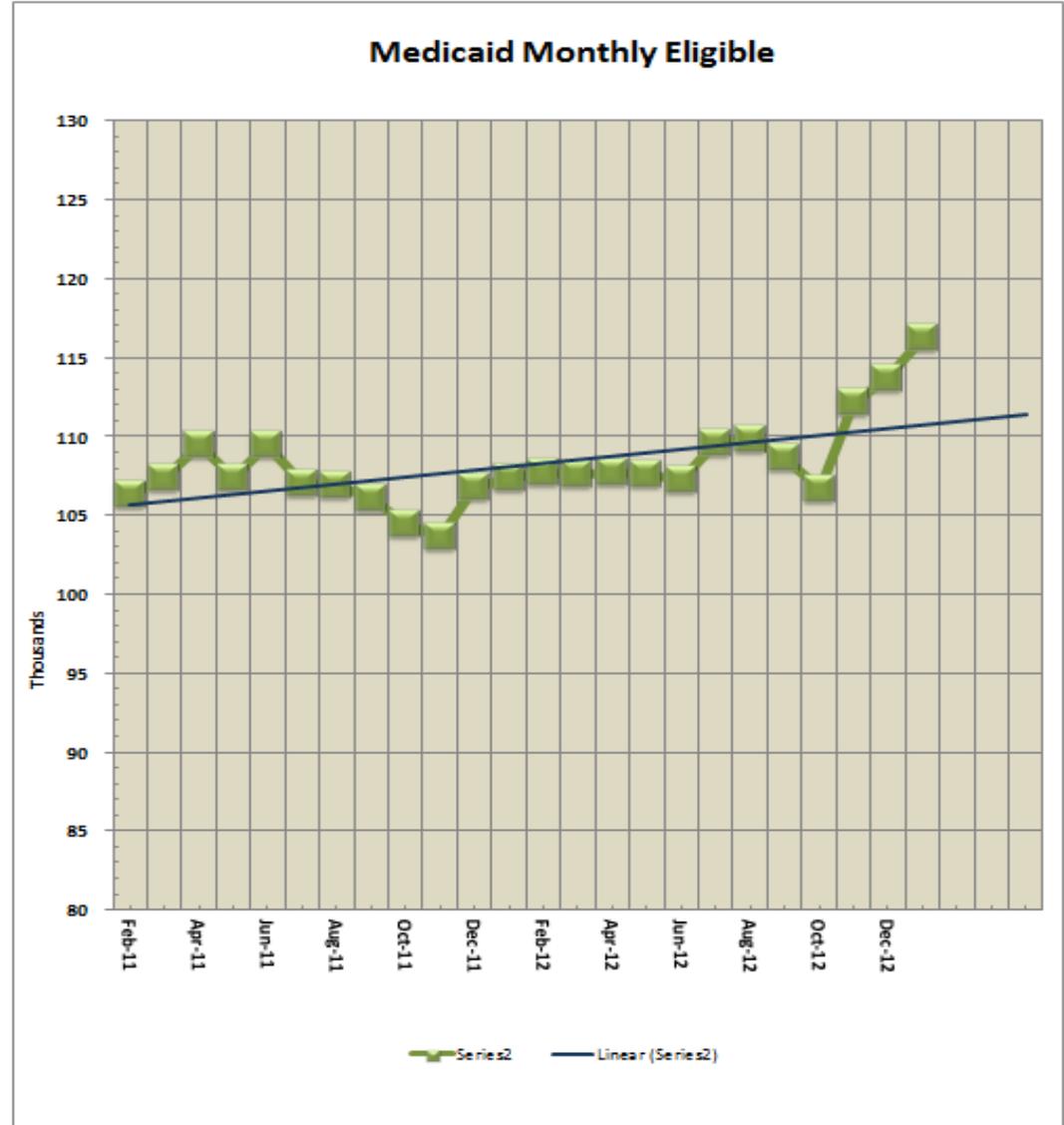
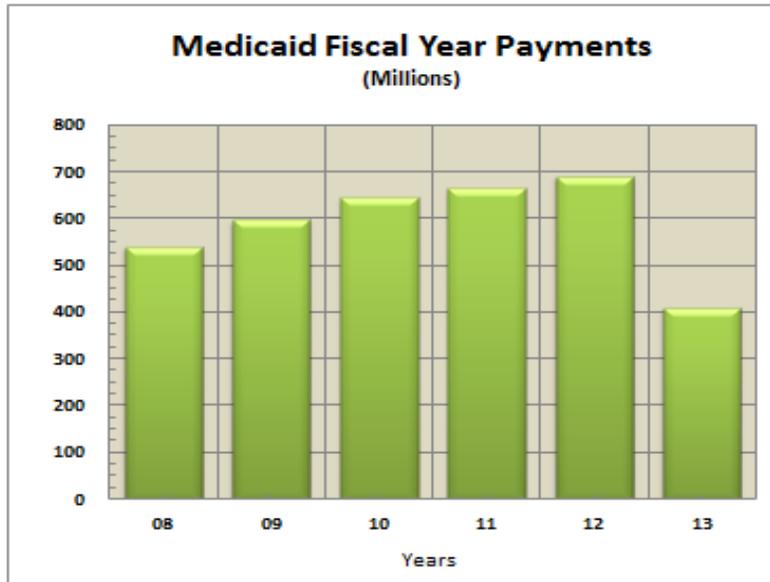
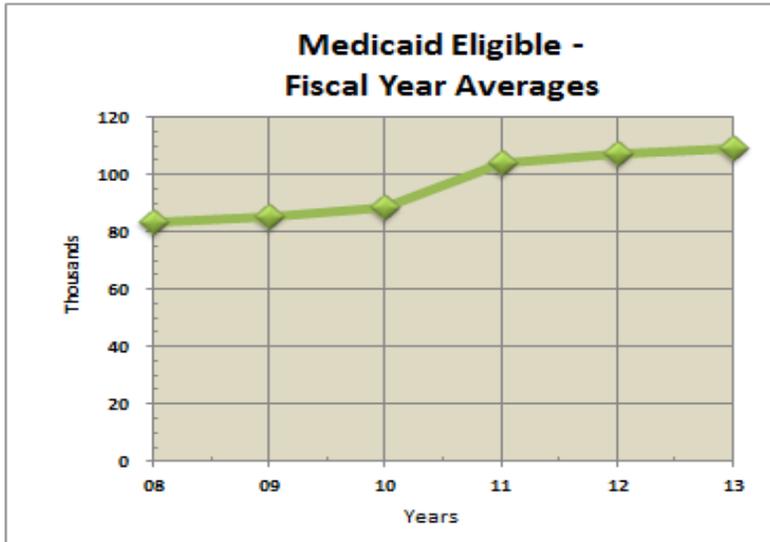
Figure 1

January 2013



MEDICAID Figure 2

January 2013



In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible
Because of retroactive eligibility, the numbers will increase when re-ran in Query Path after a period of time. I will take a one time snapshot of the month.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) Figure 3 January 2013

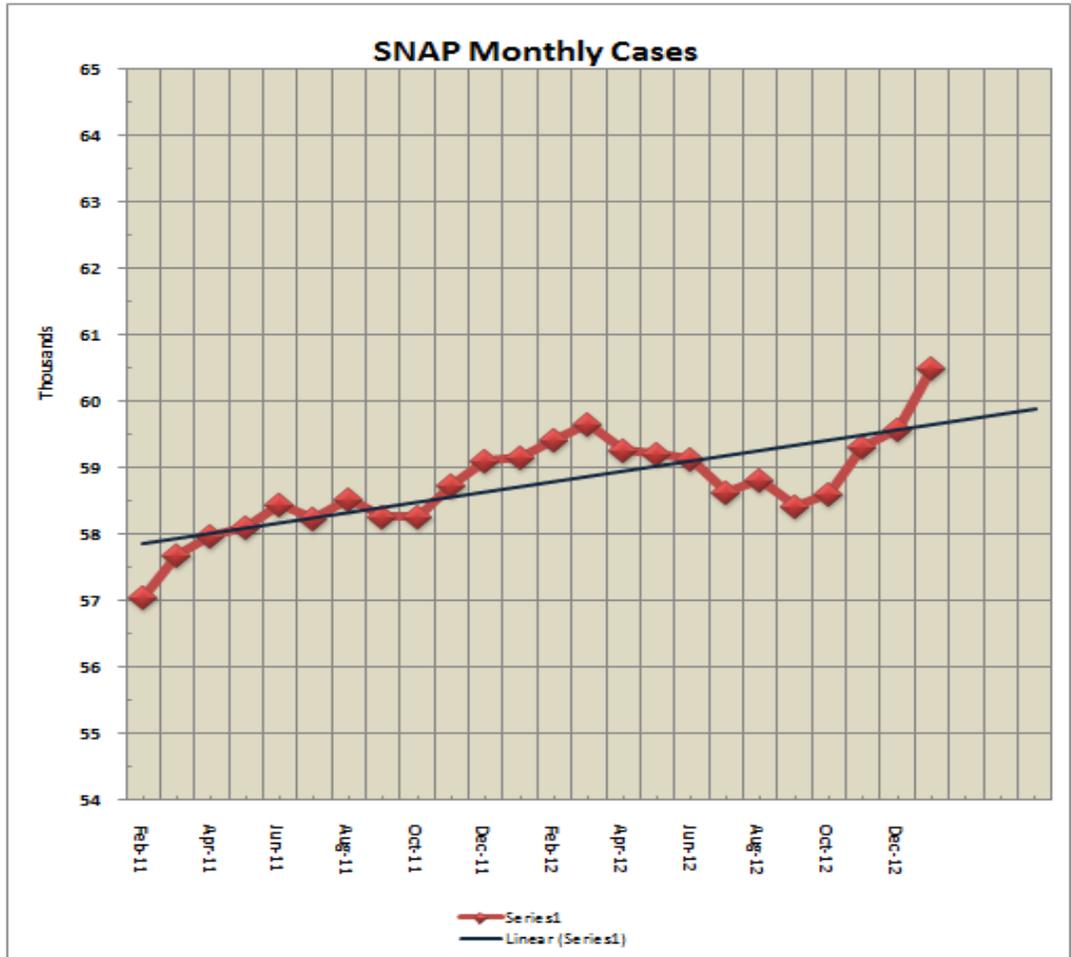
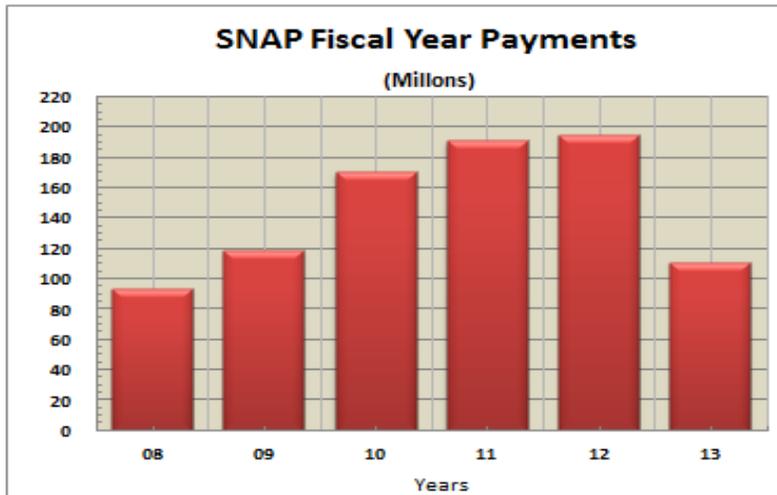
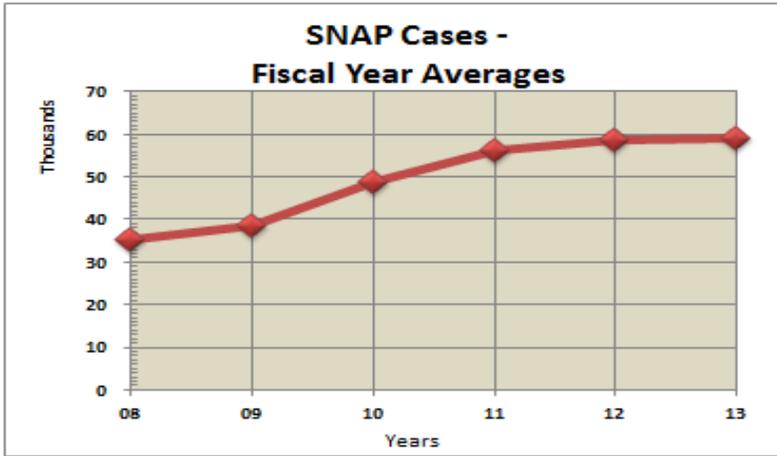


TABLE 1. Summary of Public Assistance and Medical Care

January 2013

	January 2013	December 2012	January 2012	PERCENT OF CHANGE	
				January 2013	January 2012
OBLIGATIONS INCURRED					
All Public Assistance	\$82,901,826	\$94,322,339	\$86,742,270	-12.1%	-4.4%
TANF	\$1,107,016	\$1,140,937	\$1,440,986	-3.0%	-23.2%
Regular TANF	NA	NA	\$1,199,003	NA	NA
TANF Unemployed Parent	NA	NA	\$241,983	NA	NA
Medical Assistance****	\$64,680,781	\$76,023,263	\$66,671,921	-14.9%	-3.0%
Medicaid Title 19 (Physical Health)**	\$52,821,909	\$61,729,491	\$55,648,638	-14.4%	-5.1%
Medicaid Mental Health	\$11,668,958	\$14,054,260	\$10,774,003	-17.0%	8.3%
State Funded Mental Health	\$189,914	\$239,512	\$249,280	-20.7%	-23.8%
CHIP Dental & Vision*****	\$528,754	\$653,105	\$454,519	-19.0%	16.3%
Supplemental Nutrition Assistance*	\$16,115,412	\$16,217,864	\$16,261,509	-0.6%	-0.9%
Day Care**	\$1,576,879	\$1,428,106	\$1,913,335	10.4%	-17.6%
NUMBER OF CASES					
TANF	3,199	3,235	3,344	-1.1%	-4.3%
Regular TANF	NA	NA	2,929	NA	NA
TANF Unemployed Parent	NA	NA	415	NA	NA
Medicaid Title 19 (Physical Health)--Undup Claims	103,540	103,568	97,792	0.0%	5.9%
Medicaid Mental Health	13,849	14,776	12,023	-6.3%	15.2%
State Funded Mental Health	1,347	1,460	1,222	-7.7%	10.2%
Childrens Health Insurance (Enrolled)	NA	NA	NA	NA	NA
Supplemental Nutrition Assistance	60,488	59,821	59,165	1.1%	2.2%
Day Care	4,328	4,438	5,301	-2.5%	-18.4%

TABLE 1. Summary of Public Assistance and Medical Care

January 2013

	January 2013			PERCENT OF CHANGE	
	January 2013	December 2012	January 2012	January 2013	January 2012
AVERAGE PAYMENTS					
TANF	\$346.05	\$352.69	\$430.92	-1.9%	-19.7%
Regular TANF	NA	NA	\$409.36	NA	NA
TANF Unemployed Parent	NA	NA	\$583.09	NA	NA
Medicaid Title 19 (Physical Health) per Claim	\$510.16	\$596.03	\$569.05	-14.4%	-10.3%
Supplemental Nutrition Assistance	\$266.42	\$271.11	\$274.85	-1.7%	-3.1%
YEAR TO DATE PAYMENTS					
All Public Assistance	\$1,090,885,132	\$861,977,578	\$598,258,745	26.6%	82.3%
TANF	\$266,610,006	\$183,708,180	\$10,021,697	45.1%	2560.3%
Regular TANF	\$6,726,049	\$5,619,033	\$8,477,115	NA	NA
TANF Unemployed Parent	\$691,234	\$691,234	\$1,544,582	NA	NA
Medical Assistance	\$701,814,120	\$572,642,473	\$455,145,092	22.6%	54.2%
Medicaid Title 19 (Physical Health)	\$446,644,881	\$381,964,101	\$386,928,797	16.9%	15.4%
Medicaid Mental Health	\$215,795,743	\$162,973,834	\$66,325,192	32.4%	225.4%
State Funded Mental Health	\$39,373,496	\$27,704,538	\$1,891,103	42.1%	1982.0%
CHIP Dental & Vision	\$3,153,785	\$2,963,871	\$3,534,628	6.4%	-10.8%
Supplemental Nutrition Assistance	\$64,908,582	\$64,379,828	\$114,574,590	0.8%	-43.3%
Day Care	\$54,398,638	\$38,283,226	\$14,982,738	42.1%	263.1%

*** Due to timing of system conversion from TEAMS to CHIMES numbers are skew this month with combined totals.

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Most Medical Assistance figures are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

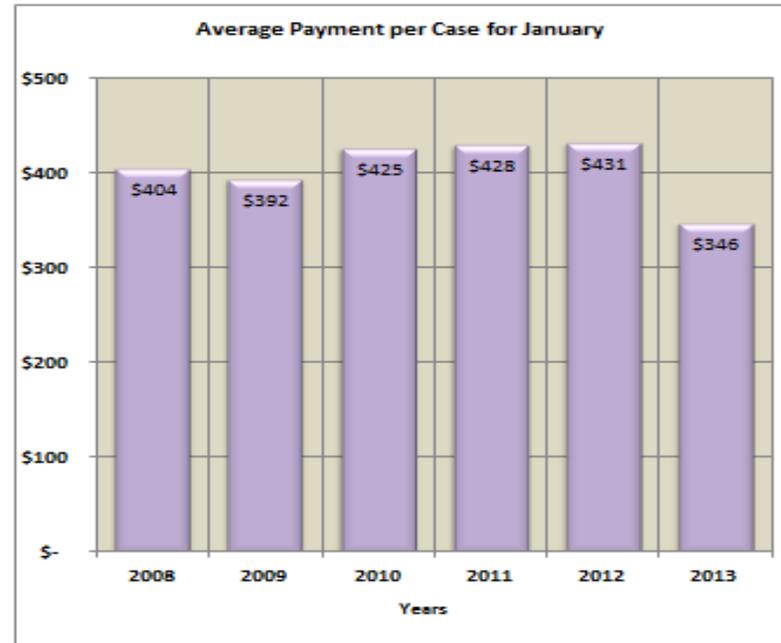
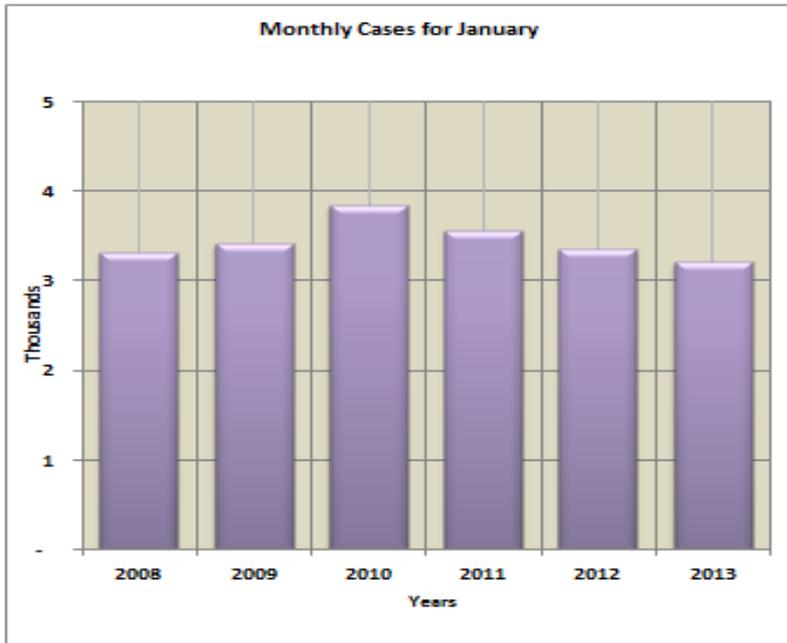
***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as \$2,000,000 more per month.---CHIP enrollment numbers are not available at this time

Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

**TABLE 3. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

COUNTY	January 2013									
	CURRENT		CURRENT		LAST YEAR			FIVE YEARS AGO		
	CASES	RECIP	AMOUNT	AVG/ CASE	CASES	AVG/ CASE	CASES	AVG/ CASE	CASES	AVG/ CASE
Beaverhead	21	54	\$ 6,883	\$ 328	26	\$ 447	23	\$ 386		
Big Horn	344	999	\$ 136,291	\$ 396	372	\$ 481	378	\$ 443		
Blaine	6	10	\$ 1,319	\$ 220	3	\$ 309	6	\$ 389		
Broadwater					10	\$ 369	8	\$ 307		
Carbon	16	44	\$ 4,294	\$ 268	11	\$ 327	7	\$ 335		
Carter					1	\$ 401	0	\$ -		
Cascade	169	333	\$ 50,181	\$ 297	198	\$ 389	292	\$ 379		
Chouteau	1	1	\$ -	\$ -	3	\$ 435	8	\$ 353		
Custer	10	25	\$ 3,205	\$ 321	3	\$ 401	7	\$ 304		
Daniels					1	\$ 401	2	\$ 552		
Dawson	11	21	\$ 2,841	\$ 258	8	\$ 368	7	\$ 279		
Deer Lodge	44	101	\$ 12,524	\$ 285	35	\$ 377	31	\$ 380		
Fallon					2	\$ 555	2	\$ 329		
Fergus	15	35	\$ 3,054	\$ 204	6	\$ 350	15	\$ 466		
Flathead	197	474	\$ 67,632	\$ 343	224	\$ 421	125	\$ 390		
Gallatin	84	216	\$ 29,937	\$ 356	91	\$ 437	67	\$ 394		
Garfield					0	\$ -	0	\$ -		
Glacier	295	944	\$ 138,327	\$ 469	279	\$ 502	286	\$ 460		
Golden Valley					1	\$ 709	1	\$ 281		
Granite					2	\$ 350	3	\$ 440		
Hill	33	75	\$ 9,979	\$ 302	25	\$ 399	12	\$ 300		
Jefferson					19	\$ 388	7	\$ 324		
Judith Basin					1	\$ 298	1	\$ 281		
Lake	96	237	\$ 30,127	\$ 314	112	\$ 428	71	\$ 359		
Lewis & Clark					205	\$ 421	178	\$ 390		
Liberty					0	\$ -	2	\$ 473		
Lincoln	67	147	\$ 23,575	\$ 352	69	\$ 414	66	\$ 375		
Madison					4	\$ 488	2	\$ 520		
McCone					1	\$ 401	1	\$ -		
Meagher	-	-	\$ -	\$ -	3	\$ 401	1	\$ 376		
Mineral	10	16	\$ 3,004	\$ 300	16	\$ 395	16	\$ 379		
Missoula	272	628	\$ 89,349	\$ 328	227	\$ 387	236	\$ 374		
Musselshell	14	33	\$ 5,220	\$ 373	7	\$ 398	12	\$ 297		
Park	31	62	\$ 9,028	\$ 291	33	\$ 423	19	\$ 341		
Petroleum					1	\$ 482	0	\$ -		
Phillips					4	\$ 529	5	\$ 415		
Pondera	28	74	\$ 7,683	\$ 274	35	\$ 496	41	\$ 439		
Powder River					1	\$ 298	1	\$ 472		
Powell	20	41	\$ 6,174	\$ 309	25	\$ 429	13	\$ 472		

COUNTY	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
	CASES	RECIP	AMOUNT	AVG/ CASE	CASES	AVG/ CASE	CASES	AVG/ CASE
Prairie					0	\$ -	0	\$ -
Ravalli	63	131	\$ 21,128	\$ 335	69	\$ 377	49	\$ 379
Richland	2	3	\$ 699	\$ 350	4	\$ 267	4	\$ 335
Roosevelt	218	449	\$ 64,264	\$ 295	260	\$ 410	422	\$ 413
Rosebud	169	404	\$ 60,629	\$ 359	167	\$ 455	232	\$ 431
Sanders	16	33	\$ 3,813	\$ 238	21	\$ 386	22	\$ 363
Sheridan	2	3	\$ 616	\$ 308	2	\$ 304	4	\$ 484
Silver Bow	153	361	\$ 47,713	\$ 312	132	\$ 395	127	\$ 363
Stillwater	18	42	\$ 6,343	\$ 352	18	\$ 442	8	\$ 302
Sweet Grass	2	3	\$ 418	\$ 209	3	\$ 329	1	\$ 281
Teton	-	-	\$ -	\$ -	8	\$ 401	4	\$ 329
Toole	2	3	\$ 699	\$ 350	9	\$ 409	8	\$ 434
Treasure					1	\$ 401	0	\$ -
Valley	61	128	\$ 17,522	\$ 287	39	\$ 391	41	\$ 371
Wheatland					2	\$ 398	3	\$ 339
Wibaux					0	\$ -	1	\$ -
Yellowstone	499	1,217	\$ 179,076	\$ 359	545	\$ 437	429	\$ 399
State Totals	3,199	7,811	\$ 1,107,016	\$ 346	3,344	\$ 431	3,307	\$ 404



**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

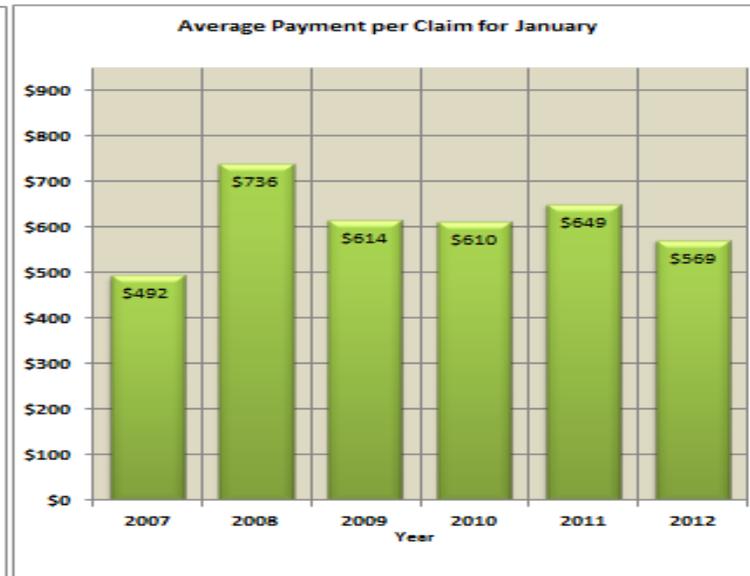
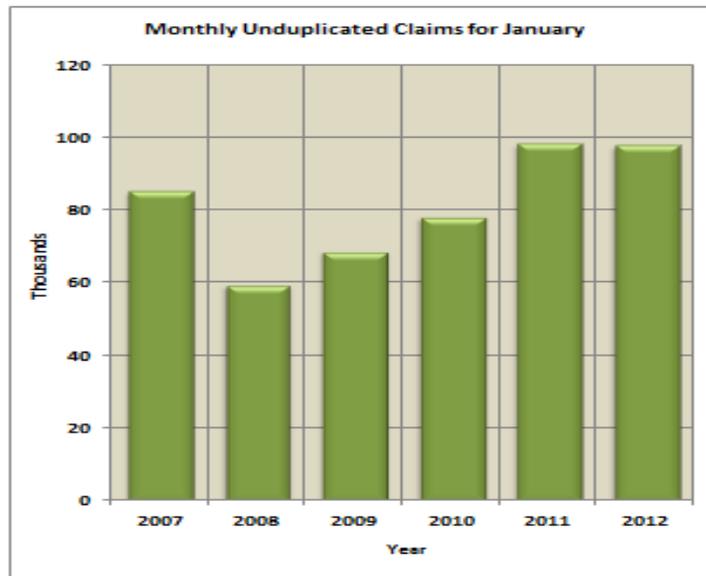
January 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	751	\$ 474,169	748	\$ 527,501	501	\$ 456,541
Big Horn	3,145	\$ 1,059,667	3,005	\$ 967,950	1,555	\$ 807,128
Blaine	1,149	\$ 464,225	1,117	\$ 692,875	764	\$ 445,977
Broadwater	398	\$ 130,620	375	\$ 227,206	226	\$ 310,867
Carbon	685	\$ 328,218	588	\$ 264,576	391	\$ 319,550
Carter	54	\$ 80,466	52	\$ 64,592	30	\$ 53,466
Cascade	8,248	\$ 4,474,899	7,854	\$ 4,500,559	5,186	\$ 3,370,512
Chouteau	356	\$ 154,956	352	\$ 200,589	191	\$ 225,555
Custer	1,121	\$ 855,948	1,103	\$ 682,465	912	\$ 670,140
Daniels	117	\$ 127,736	120	\$ 101,514	74	\$ 96,885
Dawson	556	\$ 408,087	551	\$ 486,904	370	\$ 402,774
Deer Lodge	1,053	\$ 682,586	1,052	\$ 856,706	774	\$ 539,427
Fallon	153	\$ 211,856	164	\$ 126,832	114	\$ 143,069
Fergus	921	\$ 608,487	863	\$ 494,645	606	\$ 564,970
Flathead	10,702	\$ 4,396,526	9,657	\$ 4,410,595	4,641	\$ 2,871,330
Gallatin	5,028	\$ 1,797,854	4,355	\$ 1,929,587	1,967	\$ 874,213
Garfield	93	\$ 63,648	75	\$ 48,869	49	\$ 34,140
Glacier	3,056	\$ 1,572,944	2,805	\$ 1,585,658	2,090	\$ 1,341,235
Golden Valley	93	\$ 69,660	80	\$ 22,407	46	\$ 20,439
Granite	184	\$ 82,489	191	\$ 125,055	139	\$ 146,683
Hill	2,785	\$ 1,046,725	2,522	\$ 1,309,638	1,632	\$ 1,170,137
Jefferson	850	\$ 579,559	800	\$ 514,597	443	\$ 281,143
Judith Basin	127	\$ 40,209	132	\$ 47,243	81	\$ 24,074
Lake	4,812	\$ 2,257,270	4,548	\$ 2,160,526	2,544	\$ 1,692,201
Lewis & Clark	5,831	\$ 2,220,265	5,376	\$ 2,378,434	3,555	\$ 2,672,476
Liberty	120	\$ 80,870	115	\$ 77,983	47	\$ 16,686
Lincoln	2,554	\$ 1,564,564	2,495	\$ 1,380,730	1,489	\$ 1,013,189
Madison	391	\$ 266,808	365	\$ 280,752	182	\$ 240,494
McCone	68	\$ 48,160	72	\$ 42,838	31	\$ 44,895
Meagher	277	\$ 111,435	230	\$ 102,688	90	\$ 88,892
Mineral	628	\$ 312,845	607	\$ 366,651	406	\$ 171,383
Missoula	10,658	\$ 5,259,921	10,086	\$ 5,777,960	6,410	\$ 5,356,117
Musselshell	567	\$ 295,343	544	\$ 313,662	383	\$ 326,245
Park	1,228	\$ 659,597	1,239	\$ 582,895	607	\$ 451,492
Petroleum	24	\$ 7,852	18	\$ 5,775	9	\$ 5,083
Phillips	547	\$ 399,910	473	\$ 306,834	330	\$ 249,236
Pondera	878	\$ 431,466	830	\$ 474,686	551	\$ 390,624
Powder River	63	\$ 69,983	55	\$ 84,807	57	\$ 85,777

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Powell	646	\$ 335,360	642	\$ 423,230	343	\$ 342,677
Prairie	78	\$ 63,255	78	\$ 78,026	34	\$ 16,910
Ravalli	4,267	\$ 1,856,698	4,052	\$ 2,107,590	2,093	\$ 1,559,894
Richland	537	\$ 501,810	512	\$ 393,731	386	\$ 441,900
Roosevelt	2,587	\$ 1,325,823	2,709	\$ 1,593,495	1,811	\$ 1,426,973
Rosebud	1,530	\$ 574,153	1,524	\$ 627,108	1,001	\$ 601,810
Sanders	1,377	\$ 810,222	1,372	\$ 726,655	559	\$ 552,946
Sheridan	213	\$ 175,477	239	\$ 168,181	168	\$ 191,405
Silver Bow	4,294	\$ 2,243,996	4,213	\$ 2,222,531	2,735	\$ 2,016,332
Stillwater	640	\$ 302,327	615	\$ 287,833	298	\$ 202,945
Sweet Grass	187	\$ 158,230	168	\$ 139,251	87	\$ 76,285
Teton	508	\$ 363,774	495	\$ 269,353	212	\$ 149,038
Toole	451	\$ 299,027	439	\$ 289,110	266	\$ 184,967
Treasure	55	\$ 8,727	46	\$ 16,683	13	\$ 5,831
Valley	868	\$ 469,947	846	\$ 487,184	577	\$ 435,274
Wheatland	182	\$ 67,865	209	\$ 92,163	106	\$ 60,009
Wibaux	50	\$ 67,810	40	\$ 74,686	38	\$ 56,387
Yellowstone	15,150	\$ 7,679,635	14,373	\$ 8,066,720	9,081	\$ 6,127,192
Institutions	85	\$ 936,970	82	\$ 931,564	90	\$ 1,099,425
NOCO Breakdown	49	\$ 882,978	71	\$ 2,127,760	33	\$ 24,784
State Totals	103,540	\$ 52,821,909	97,792	\$ 55,648,638	59,136	\$ 43,548,028

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

January 2013

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
Beaverhead	751	\$ 474,169	14	\$ 55,480	162	\$ 59,730	354	\$ 34,700	212	\$ 44,252
Big Horn	3,145	\$ 1,059,667	32	\$ 176,146	354	\$ 110,478	2,902	\$ 89,393	482	\$ 48,334
Blaine	1,149	\$ 464,225	14	\$ 72,548	70	\$ 21,555	288	\$ 24,580	253	\$ 47,375
Broadwater	398	\$ 130,620	2	\$ 7,909	52	\$ 16,451	333	\$ 14,478	107	\$ 27,938
Carbon	685	\$ 328,218	5	\$ 27,304	60	\$ 20,373	357	\$ 17,008	172	\$ 26,563
Carter	54	\$ 80,466	0	\$ -	2	\$ 4,294	37	\$ 2,499	8	\$ 765
Cascade	8,248	\$ 4,474,899	114	\$ 636,286	760	\$ 193,364	4,366	\$ 438,094	2,574	\$ 642,787
Chouteau	356	\$ 154,956	2	\$ 6,817	28	\$ 6,751	98	\$ 5,423	83	\$ 16,228
Custer	1,121	\$ 855,948	14	\$ 142,602	173	\$ 100,995	844	\$ 74,002	389	\$ 79,130
Daniels	117	\$ 127,736	0	\$ -	17	\$ 5,589	69	\$ 1,585	25	\$ 2,777
Dawson	556	\$ 408,087	2	\$ 21,603	68	\$ 35,785	400	\$ 14,561	153	\$ 32,530
Deer Lodge	1,053	\$ 682,586	12	\$ 135,023	222	\$ 83,635	689	\$ 41,949	434	\$ 105,050
Fallon	153	\$ 211,856	2	\$ 83,708	15	\$ 4,724	95	\$ 8,710	30	\$ 11,148
Fergus	921	\$ 608,487	7	\$ 67,153	93	\$ 37,338	290	\$ 19,794	230	\$ 46,660
Flathead	10,702	\$ 4,396,526	117	\$ 676,597	1,702	\$ 447,508	9,212	\$ 370,732	2,658	\$ 472,499
Gallatin	5,028	\$ 1,797,854	35	\$ 104,115	778	\$ 214,834	4,366	\$ 195,836	1,217	\$ 259,379
Garfield	93	\$ 63,648	2	\$ 7,978	7	\$ 5,616	39	\$ 1,165	16	\$ 3,268
Glacier	3,056	\$ 1,572,944	23	\$ 294,664	195	\$ 81,195	1,309	\$ 94,226	479	\$ 107,863
Golden Valley	93	\$ 69,660	2	\$ 32,219	12	\$ 6,771	48	\$ 7,305	26	\$ 3,919
Granite	184	\$ 82,489	1	\$ 3,823	17	\$ 3,735	144	\$ 3,161	55	\$ 15,291
Hill	2,785	\$ 1,046,725	33	\$ 95,337	277	\$ 42,298	951	\$ 53,375	645	\$ 130,971
Jefferson	850	\$ 579,559	8	\$ 111,357	81	\$ 30,948	659	\$ 34,482	237	\$ 76,599
Judith Basin	127	\$ 40,209	0	\$ -	11	\$ 1,373	37	\$ 2,064	26	\$ 4,577
Lake	4,812	\$ 2,257,270	56	\$ 473,194	745	\$ 326,407	4,212	\$ 148,006	1,129	\$ 265,345
Lewis & Clark	5,831	\$ 2,220,265	54	\$ 226,803	749	\$ 154,813	4,856	\$ 215,307	1,644	\$ 338,189
Liberty	120	\$ 80,870	1	\$ 16,844	7	\$ 3,873	18	\$ 1,985	28	\$ 14,643
Lincoln	2,554	\$ 1,564,564	22	\$ 347,231	287	\$ 137,029	810	\$ 62,443	639	\$ 206,769
Madison	391	\$ 266,808	5	\$ 15,302	47	\$ 11,006	74	\$ 4,640	82	\$ 13,852
McCone	68	\$ 48,160	1	\$ 11,500	6	\$ 6,375	55	\$ 2,160	23	\$ 3,079
Meagher	277	\$ 111,435	3	\$ 15,830	22	\$ 5,422	210	\$ 2,221	63	\$ 8,267
Mineral	628	\$ 312,845	7	\$ 50,469	67	\$ 39,310	500	\$ 15,067	153	\$ 42,916
Missoula	10,658	\$ 5,259,921	84	\$ 767,504	1,463	\$ 310,182	8,782	\$ 411,998	3,046	\$ 731,837
Musselshell	567	\$ 295,343	5	\$ 7,216	64	\$ 15,976	193	\$ 19,783	180	\$ 33,780

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

January 2013

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
Park	1,228	\$ 659,597	9	\$ 125,677	200	\$ 73,157	959	\$ 37,834	297	\$ 71,354
Petroleum	24	\$ 7,852	1	\$ 774	3	\$ 564	9	\$ 186	3	\$ 344
Phillips	547	\$ 399,910	9	\$ 92,445	54	\$ 32,861	149	\$ 17,006	181	\$ 42,488
Pondera	878	\$ 431,466	3	\$ 16,048	73	\$ 23,456	505	\$ 13,873	196	\$ 45,635
Powder River	63	\$ 69,983	1	\$ 5,873	2	\$ 92	45	\$ 987	16	\$ 1,480
Powell	646	\$ 335,360	6	\$ 11,161	72	\$ 29,988	502	\$ 20,608	168	\$ 41,169
Prairie	78	\$ 63,255	1	\$ 2,576	5	\$ 1,232	50	\$ 1,371	22	\$ 1,923
Ravalli	4,267	\$ 1,856,698	25	\$ 128,583	481	\$ 178,111	3,505	\$ 122,946	1,168	\$ 242,284
Richland	537	\$ 501,810	6	\$ 38,468	97	\$ 43,490	423	\$ 23,392	144	\$ 35,075
Roosevelt	2,587	\$ 1,325,823	31	\$ 241,630	215	\$ 81,237	1,006	\$ 39,519	472	\$ 73,070
Rosebud	1,530	\$ 574,153	16	\$ 71,036	69	\$ 21,549	1,378	\$ 61,508	260	\$ 29,863
Sanders	1,377	\$ 810,222	9	\$ 256,963	120	\$ 40,912	272	\$ 28,629	332	\$ 63,421
Sheridan	213	\$ 175,477	1	\$ 1,024	18	\$ 26,128	144	\$ 1,752	58	\$ 12,002
Silver Bow	4,294	\$ 2,243,996	37	\$ 234,113	310	\$ 57,005	1,515	\$ 164,077	1,406	\$ 389,762
Stillwater	640	\$ 302,327	2	\$ 6,117	81	\$ 14,218	454	\$ 13,402	157	\$ 20,966
Sweet Grass	187	\$ 158,230	3	\$ 8,920	22	\$ 15,048	130	\$ 6,681	30	\$ 26,262
Teton	508	\$ 363,774	7	\$ 115,329	45	\$ 17,030	219	\$ 19,459	141	\$ 31,672
Toole	451	\$ 299,027	7	\$ 42,144	52	\$ 39,524	298	\$ 12,478	137	\$ 30,528
Treasure	55	\$ 8,727	0	\$ -	1	\$ 492	33	\$ 440	12	\$ 3,471
Valley	868	\$ 469,947	6	\$ 18,848	107	\$ 49,074	130	\$ 11,883	215	\$ 36,744
Wheatland	182	\$ 67,865	4	\$ 7,096	20	\$ 6,530	58	\$ 6,263	45	\$ 10,211
Wibaux	50	\$ 67,810	0	\$ -	4	\$ 586	29	\$ 127	8	\$ 1,976
Yellowstone	15,150	\$ 7,679,635	158	\$ 807,167	2,981	\$ 663,272	9,300	\$ 582,629	4,281	\$ 1,112,751
Institutions	85	\$ 936,970	0	\$ -	0	\$ -	0	\$ -	0	\$ -
NOCO Breakdown	49	\$ 882,978	1	\$ 7,446	14	\$ 2,522	13	\$ 6,620	20	\$ 3,146
State Totals	103,540	\$ 52,821,909	1,020	\$ 6,930,002	13,628	\$ 3,963,811	68,630	\$ 3,626,401	27,245	\$ 6,192,175

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include \$55,694 for history adjustments.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)**

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	33	\$ 142,901	44	\$ 3,862	13	\$ 685	42	\$ 9,781
Big Horn	52	\$ 231,740	40	\$ 4,682	38	\$ 4,322	58	\$ 22,866
Blaine	23	\$ 106,229	12	\$ 1,539	11	\$ 948	35	\$ 15,586
Broadwater	2	\$ 13,493	3	\$ 491	2	\$ 148	29	\$ 10,456
Carbon	30	\$ 144,404	23	\$ 1,168	7	\$ 288	55	\$ 13,368
Carter	9	\$ 52,318	-	\$ -	-	\$ -	1	\$ 175
Cascade	213	\$ 952,880	260	\$ 72,739	120	\$ 9,231	475	\$ 165,613
Chouteau	10	\$ 73,288	4	\$ 1,540	2	\$ 174	26	\$ 4,056
Custer	66	\$ 308,962	33	\$ 2,767	8	\$ 619	50	\$ 13,634
Daniels	18	\$ 99,576	2	\$ 26	1	\$ 39	7	\$ 1,470
Dawson	39	\$ 190,798	17	\$ 9,270	3	\$ 116	13	\$ 7,039
Deer Lodge	42	\$ 159,127	26	\$ 2,477	19	\$ 1,043	68	\$ 18,928
Fallon	16	\$ 75,444	1	\$ 27	-	\$ -	9	\$ 916
Fergus	47	\$ 262,234	37	\$ 15,947	8	\$ 457	104	\$ 25,951
Flathead	267	\$ 1,154,181	336	\$ 60,648	59	\$ 14,509	799	\$ 199,652
Gallatin	70	\$ 346,137	244	\$ 95,152	19	\$ 1,373	282	\$ 73,064
Garfield	7	\$ 31,743	5	\$ 236	-	\$ -	5	\$ 2,639
Glacier	42	\$ 203,485	42	\$ 5,185	43	\$ 15,925	56	\$ 18,019
Golden Valley	-	\$ -	1	\$ 45	1	\$ 37	6	\$ 1,667
Granite	7	\$ 33,075	2	\$ 171	4	\$ 123	12	\$ 1,356
Hill	62	\$ 321,406	35	\$ 2,670	21	\$ 961	61	\$ 31,115
Jefferson	31	\$ 147,726	18	\$ 1,756	13	\$ 859	73	\$ 23,367
Judith Basin	1	\$ 4,714	3	\$ 72	1	\$ 38	12	\$ 3,197
Lake	72	\$ 327,153	73	\$ 51,747	61	\$ 7,047	318	\$ 95,233
Lewis & Clark	104	\$ 525,629	149	\$ 19,484	46	\$ 4,945	453	\$ 149,909
Liberty	7	\$ 26,124	1	\$ 29	-	\$ -	8	\$ 1,892
Lincoln	85	\$ 426,405	55	\$ 4,274	38	\$ 3,593	107	\$ 27,831
Madison	28	\$ 164,403	8	\$ 915	1	\$ 151	43	\$ 13,777
McCone	5	\$ 20,717	-	\$ -	-	\$ -	6	\$ 909
Meagher	10	\$ 40,686	3	\$ 793	-	\$ -	23	\$ 7,264
Mineral	9	\$ 37,472	12	\$ 8,530	8	\$ 282	40	\$ 16,186
Missoula	184	\$ 947,464	301	\$ 91,248	273	\$ 38,426	752	\$ 207,769
Musselshell	11	\$ 44,951	15	\$ 1,357	4	\$ 133	46	\$ 22,219
Park	33	\$ 145,474	42	\$ 5,088	9	\$ 572	64	\$ 19,838
Petroleum	-	\$ -	-	\$ -	-	\$ -	7	\$ 973

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Phillips	23	\$ 112,990	11	\$ 660	2	\$ 61	27	\$ 7,575
Pondera	32	\$ 145,989	9	\$ 422	2	\$ 419	40	\$ 13,291
Powder River	11	\$ 59,691	-	\$ -	-	\$ -	1	\$ 96
Powell	40	\$ 142,389	16	\$ 1,450	9	\$ 723	54	\$ 13,306
Prairie	12	\$ 50,558	-	\$ -	-	\$ -	3	\$ 1,130
Ravalli	87	\$ 442,031	163	\$ 57,847	77	\$ 5,504	268	\$ 72,111
Richland	28	\$ 293,501	14	\$ 449	2	\$ 1,615	21	\$ 4,027
Roosevelt	48	\$ 235,635	14	\$ 1,892	20	\$ 1,428	40	\$ 14,422
Rosebud	17	\$ 103,429	27	\$ 3,130	4	\$ 468	25	\$ 5,728
Sanders	46	\$ 203,482	27	\$ 3,398	15	\$ 769	51	\$ 17,838
Sheridan	23	\$ 110,046	4	\$ 230	-	\$ -	9	\$ 620
Silver Bow	128	\$ 601,881	123	\$ 19,907	127	\$ 8,045	293	\$ 84,014
Stillwater	33	\$ 158,624	9	\$ 1,600	6	\$ 1,147	38	\$ 18,688
Sweet Grass	16	\$ 81,496	3	\$ 115	1	\$ 16	4	\$ 393
Teton	18	\$ 112,502	6	\$ 1,215	2	\$ 231	25	\$ 7,606
Toole	20	\$ 99,592	10	\$ 633	1	\$ 319	11	\$ 3,298
Treasure	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Valley	32	\$ 151,851	20	\$ 1,463	12	\$ 583	28	\$ 8,375
Wheatland	2	\$ 8,251	5	\$ 320	-	\$ -	14	\$ 9,591
Wibaux	13	\$ 61,029	-	\$ -	-	\$ -	-	\$ -
Yellowstone	428	\$ 2,147,469	448	\$ 133,044	229	\$ 17,574	1,030	\$ 340,947
Institutions	85	\$ 936,970	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	3	\$ 113,436	2	\$ 15,529	1	\$ 18	1	\$ 973
State Totals	2,777	\$ 14,135,185	2,757	\$ 709,237	1,341	\$ 145,965	6,125	\$ 1,851,743

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)**

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	21	\$ 43,477	25	\$ 29,276	3	\$ 1,345	-	\$ -
Big Horn	12	\$ 11,086	48	\$ 77,031	316	\$ 12,617	-	\$ -
Blaine	6	\$ 4,537	31	\$ 29,206	4	\$ 5,446	78	\$ 13,153
Broadwater	12	\$ 12,917	5	\$ 6,698	57	\$ 263	4	\$ 322
Carbon	16	\$ 21,455	21	\$ 16,134	-	\$ -	-	\$ -
Carter	1	\$ 1,152	1	\$ 721	-	\$ -	8	\$ 1,012
Cascade	276	\$ 480,291	218	\$ 216,267	226	\$ 25,396	18	\$ 2,363
Chouteau	7	\$ 11,685	7	\$ 7,518	11	\$ 420	45	\$ 6,265
Custer	27	\$ 45,028	18	\$ 22,453	5	\$ 1,573	4	\$ 405
Daniels	1	\$ 1,051	-	\$ -	-	\$ -	31	\$ 9,005
Dawson	11	\$ 10,999	13	\$ 14,394	13	\$ 3,029	116	\$ 19,401
Deer Lodge	35	\$ 38,945	28	\$ 27,179	10	\$ 3,636	-	\$ -
Fallon	6	\$ 9,402	3	\$ 4,067	-	\$ -	22	\$ 2,992
Fergus	25	\$ 52,306	19	\$ 20,183	687	\$ 3,835	8	\$ 1,155
Flathead	139	\$ 168,832	219	\$ 290,542	50	\$ 4,040	163	\$ 16,170
Gallatin	92	\$ 140,359	71	\$ 88,614	323	\$ 1,014	28	\$ 3,043
Garfield	2	\$ 2,331	3	\$ 5,960	71	\$ 266	1	\$ 119
Glacier	24	\$ 14,955	65	\$ 67,660	762	\$ 3,155	145	\$ 18,446
Golden Valley	6	\$ 6,476	4	\$ 5,400	72	\$ 326	6	\$ 703
Granite	2	\$ 1,880	5	\$ 6,137	2	\$ 6	18	\$ 3,396
Hill	42	\$ 37,070	35	\$ 42,483	29	\$ 927	401	\$ 72,985
Jefferson	36	\$ 87,652	19	\$ 18,592	46	\$ 155	21	\$ 1,716
Judith Basin	1	\$ 2,063	2	\$ 3,681	101	\$ 1,364	-	\$ -
Lake	48	\$ 58,668	85	\$ 86,289	32	\$ 6,455	356	\$ 82,095
Lewis & Clark	108	\$ 170,711	115	\$ 90,188	779	\$ 18,644	15	\$ 2,445
Liberty	1	\$ 2,243	1	\$ 1,259	2	\$ 17	25	\$ 4,503
Lincoln	31	\$ 29,747	77	\$ 85,879	4	\$ 508	119	\$ 14,716
Madison	1	\$ 877	1	\$ 2,392	11	\$ 421	32	\$ 4,297
McCone	-	\$ -	-	\$ -	-	\$ -	1	\$ 117
Meagher	3	\$ 2,980	3	\$ 2,667	9	\$ 232	36	\$ 5,129
Mineral	17	\$ 15,605	18	\$ 25,323	16	\$ 4,184	98	\$ 21,996
Missoula	366	\$ 678,960	324	\$ 456,165	310	\$ 40,585	18	\$ 2,422

COUNTY	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Musselshell	30	\$ 50,806	21	\$ 40,994	7	\$ 1,700	67	\$ 8,395
Park	33	\$ 49,936	14	\$ 26,954	19	\$ 4,603	140	\$ 24,080
Petroleum	-	\$ -	1	\$ 3,802	22	\$ 104	-	\$ -
Phillips	18	\$ 24,926	20	\$ 21,404	16	\$ 456	96	\$ 11,291
Pondera	17	\$ 20,555	22	\$ 26,761	88	\$ 1,689	115	\$ 19,977
Powder River	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Powell	15	\$ 19,699	12	\$ 9,330	18	\$ 1,697	98	\$ 15,304
Prairie	1	\$ 2,126	-	\$ -	-	\$ -	4	\$ 535
Ravalli	101	\$ 130,651	114	\$ 174,474	52	\$ 14,256	348	\$ 49,668
Richland	20	\$ 23,555	15	\$ 12,204	-	\$ -	4	\$ 716
Roosevelt	17	\$ 20,614	80	\$ 91,908	14	\$ 238	357	\$ 66,332
Rosebud	22	\$ 20,463	40	\$ 50,655	19	\$ 1,023	11	\$ 779
Sanders	27	\$ 45,564	45	\$ 50,112	24	\$ 4,324	184	\$ 22,132
Sheridan	7	\$ 5,385	4	\$ 3,897	-	\$ -	26	\$ 2,674
Silver Bow	133	\$ 212,693	130	\$ 121,228	28	\$ 6,029	7	\$ 1,332
Stillwater	11	\$ 18,852	9	\$ 8,994	4	\$ 2,340	2	\$ 222
Sweet Grass	4	\$ 3,785	5	\$ 3,564	3	\$ 9	41	\$ 6,339
Teton	11	\$ 16,663	11	\$ 11,537	2	\$ 71	42	\$ 7,815
Toole	8	\$ 8,999	7	\$ 8,284	1	\$ 1,518	10	\$ 1,335
Treasure	-	\$ -	3	\$ 3,117	-	\$ -	-	\$ -
Valley	23	\$ 32,841	36	\$ 45,919	-	\$ -	176	\$ 29,662
Wheatland	5	\$ 3,676	3	\$ 4,047	135	\$ 572	25	\$ 3,751
Wibaux	-	\$ -	1	\$ 760	-	\$ -	4	\$ 568
Yellowstone	266	\$ 468,149	300	\$ 350,631	70	\$ 50,464	14	\$ 2,045
Institutions	-	\$ -	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	-	\$ 192	-	\$ 705,307	-	\$ (1,202)	4	\$ 576
State Totals	2,137	\$ 3,345,870	2,375	\$ 3,526,239	4,472	\$ 229,749	3,586	\$ 585,897

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)**

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	27	\$ 2,013	49	\$ 7,590	1	\$ 316	605	\$ 20,123	89	\$ 18,638
Big Horn	81	\$ 6,767	11	\$ 1,689	399	\$ 177,276	412	\$ 48,352	114	\$ 36,888
Blaine	6	\$ 523	55	\$ 14,216	151	\$ 65,525	995	\$ 34,014	67	\$ 7,246
Broadwater	16	\$ 1,306	7	\$ 840	-	\$ -	49	\$ 7,935	38	\$ 8,976
Carbon	25	\$ 2,205	34	\$ 5,744	-	\$ -	555	\$ 14,747	70	\$ 17,456
Carter	-	\$ -	-	\$ -	-	\$ -	33	\$ 570	8	\$ 16,961
Cascade	371	\$ 41,818	244	\$ 27,988	22	\$ 17,602	6,861	\$ 364,488	853	\$ 187,690
Chouteau	7	\$ 642	8	\$ 1,278	1	\$ 316	282	\$ 6,719	39	\$ 5,837
Custer	29	\$ 2,615	10	\$ 1,775	1	\$ 316	161	\$ 26,905	128	\$ 32,169
Daniels	3	\$ 183	-	\$ -	-	\$ -	15	\$ 1,396	15	\$ 5,038
Dawson	15	\$ 1,291	2	\$ 279	-	\$ -	262	\$ 38,833	41	\$ 8,160
Deer Lodge	34	\$ 2,893	26	\$ 4,034	-	\$ -	837	\$ 30,192	126	\$ 28,476
Fallon	1	\$ 90	-	\$ -	-	\$ -	55	\$ 4,931	20	\$ 5,698
Fergus	42	\$ 4,057	58	\$ 9,576	-	\$ -	363	\$ 22,961	99	\$ 18,880
Flathead	375	\$ 31,457	182	\$ 26,787	7	\$ 2,528	2,065	\$ 233,778	896	\$ 226,066
Gallatin	237	\$ 21,455	251	\$ 39,681	3	\$ 1,580	1,117	\$ 153,770	299	\$ 58,448
Garfield	9	\$ 861	1	\$ 33	-	\$ -	42	\$ 797	10	\$ 635
Glacier	20	\$ 1,857	104	\$ 16,500	698	\$ 515,788	2,716	\$ 69,767	124	\$ 44,255
Golden Valley	2	\$ 172	1	\$ 188	-	\$ -	26	\$ 2,744	12	\$ 1,688
Granite	6	\$ 536	3	\$ 404	-	\$ -	71	\$ 1,924	24	\$ 7,471
Hill	23	\$ 2,215	139	\$ 35,237	201	\$ 95,748	2,349	\$ 52,704	185	\$ 29,222
Jefferson	24	\$ 2,397	26	\$ 3,756	-	\$ -	163	\$ 26,390	78	\$ 11,806
Judith Basin	9	\$ 832	7	\$ 1,149	-	\$ -	70	\$ 9,910	15	\$ 5,176
Lake	124	\$ 10,307	16	\$ 2,294	244	\$ 104,818	1,873	\$ 82,198	353	\$ 130,013
Lewis & Clark	235	\$ 22,351	196	\$ 25,497	2	\$ 632	984	\$ 165,525	515	\$ 89,191
Liberty	-	\$ -	2	\$ 331	-	\$ -	84	\$ 4,474	20	\$ 2,653
Lincoln	28	\$ 2,503	328	\$ 50,715	-	\$ -	2,060	\$ 71,048	296	\$ 93,873
Madison	8	\$ 820	53	\$ 8,296	-	\$ -	286	\$ 5,616	39	\$ 20,043
McCone	-	\$ -	-	\$ -	-	\$ -	38	\$ 3,194	5	\$ 107
Meagher	4	\$ 403	1	\$ 127	-	\$ -	159	\$ 6,139	37	\$ 13,275
Mineral	18	\$ 1,749	11	\$ 1,284	-	\$ -	327	\$ 12,831	63	\$ 19,640
Missoula	394	\$ 35,184	317	\$ 49,679	29	\$ 25,092	2,393	\$ 283,759	1,049	\$ 181,646
Musselshell	23	\$ 2,230	10	\$ 1,401	-	\$ -	446	\$ 25,871	72	\$ 18,532

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Park	26	\$ 2,352	137	\$ 24,598	-	\$ -	131	\$ 22,079	116	\$ 26,004
Petroleum	-	\$ -	-	\$ -	-	\$ -	15	\$ 850	1	\$ 257
Phillips	5	\$ 473	8	\$ 1,636	16	\$ 11,071	427	\$ 10,617	46	\$ 11,951
Pondera	6	\$ 608	43	\$ 7,095	102	\$ 59,408	681	\$ 16,505	90	\$ 19,736
Powder River	-	\$ -	5	\$ 878	-	\$ -	15	\$ 601	4	\$ 284
Powell	17	\$ 1,585	8	\$ 1,271	-	\$ -	109	\$ 11,073	68	\$ 14,606
Prairie	-	\$ -	1	\$ 118	1	\$ 316	26	\$ 544	8	\$ 828
Ravalli	112	\$ 11,093	32	\$ 5,199	-	\$ -	433	\$ 110,976	394	\$ 110,964
Richland	18	\$ 1,800	-	\$ -	-	\$ -	142	\$ 14,943	50	\$ 8,575
Roosevelt	12	\$ 1,119	2	\$ 278	532	\$ 394,074	2,298	\$ 33,164	111	\$ 29,264
Rosebud	25	\$ 1,941	39	\$ 7,927	319	\$ 145,676	113	\$ 33,256	54	\$ 15,722
Sanders	25	\$ 2,077	18	\$ 3,141	4	\$ 1,896	1,123	\$ 37,387	148	\$ 28,177
Sheridan	2	\$ 157	-	\$ -	-	\$ -	107	\$ 3,298	21	\$ 8,264
Silver Bow	74	\$ 7,003	623	\$ 114,863	5	\$ 2,212	3,557	\$ 124,906	393	\$ 94,927
Stillwater	14	\$ 1,247	4	\$ 642	-	\$ -	536	\$ 10,388	52	\$ 24,880
Sweet Grass	3	\$ 292	4	\$ 719	-	\$ -	97	\$ 2,248	18	\$ 2,343
Teton	6	\$ 600	5	\$ 885	-	\$ -	401	\$ 15,790	47	\$ 5,370
Toole	7	\$ 807	153	\$ 27,638	1	\$ 632	330	\$ 11,703	40	\$ 9,595
Treasure	-	\$ -	-	\$ -	-	\$ -	41	\$ 885	5	\$ 322
Valley	10	\$ 959	3	\$ 567	63	\$ 49,274	684	\$ 15,085	78	\$ 16,820
Wheatland	11	\$ 1,027	-	\$ -	-	\$ -	91	\$ 2,550	26	\$ 3,979
Wibaux	-	\$ -	-	\$ -	-	\$ -	26	\$ 2,455	7	\$ 309
Yellowstone	652	\$ 56,443	582	\$ 89,516	68	\$ 28,763	12,749	\$ 455,803	1,328	\$ 372,970
Institutions	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	2	\$ 355	3	\$ 21,618	1	\$ 316	12	\$ 5,975	2	\$ 151
State Totals	3,223	\$ 295,667	3,820	\$ 646,954	2,868	\$ 1,701,175	52,849	\$ 2,777,687	8,848	\$ 2,158,152

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

**TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY**

January 2013

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	70	\$ 135,834	75	\$ 69,388	-	\$ -	410	\$ 104,834	119	\$ 143,611
Big Horn	117	\$ 231,509	479	\$ 261,499	3	\$ 885	2,171	\$ 284,090	250	\$ 251,274
Blaine	58	\$ 111,504	109	\$ 89,884	2	\$ 109	725	\$ 91,032	162	\$ 140,624
Broadwater	23	\$ 28,339	43	\$ 12,766	1	\$ 69	236	\$ 32,552	65	\$ 53,392
Carbon	53	\$ 130,391	51	\$ 17,992	-	\$ -	374	\$ 46,075	117	\$ 101,711
Carter	11	\$ 63,919	2	\$ 1,648	-	\$ -	25	\$ 4,778	4	\$ 3,446
Cascade	547	\$ 966,690	711	\$ 362,733	8	\$ 6,282	4,427	\$ 682,871	1,811	\$ 2,113,008
Chouteau	38	\$ 66,750	21	\$ 8,381	-	\$ -	194	\$ 20,304	56	\$ 33,313
Custer	101	\$ 294,138	93	\$ 99,686	4	\$ 3,518	577	\$ 147,136	235	\$ 259,353
Daniels	24	\$ 86,022	7	\$ 7,509	-	\$ -	55	\$ 13,470	11	\$ 5,921
Dawson	50	\$ 154,856	35	\$ 30,346	1	\$ 213	283	\$ 60,175	107	\$ 120,969
Deer Lodge	85	\$ 171,772	112	\$ 79,309	1	\$ 195	500	\$ 79,389	271	\$ 307,830
Fallon	25	\$ 79,846	7	\$ 6,867	-	\$ -	77	\$ 8,222	16	\$ 18,986
Fergus	101	\$ 259,466	48	\$ 27,280	-	\$ -	517	\$ 106,947	147	\$ 159,530
Flathead	608	\$ 1,223,654	1,243	\$ 609,240	5	\$ 6,996	6,444	\$ 1,031,402	1,434	\$ 1,289,365
Gallatin	189	\$ 358,572	472	\$ 185,406	1	\$ 2,223	3,128	\$ 357,890	673	\$ 769,426
Garfield	13	\$ 26,591	2	\$ 7,060	-	\$ -	46	\$ 8,140	11	\$ 13,247
Glacier	139	\$ 247,061	498	\$ 269,586	3	\$ 2,517	1,913	\$ 556,841	370	\$ 419,180
Golden Valley	7	\$ 6,993	4	\$ 6,885	-	\$ -	62	\$ 6,607	14	\$ 48,703
Granite	17	\$ 41,613	17	\$ 2,828	1	\$ 5,040	91	\$ 8,067	32	\$ 20,059
Hill	136	\$ 289,302	342	\$ 166,199	-	\$ -	1,700	\$ 227,510	359	\$ 259,432
Jefferson	55	\$ 118,944	75	\$ 38,501	-	\$ -	466	\$ 61,061	185	\$ 325,555
Judith Basin	11	\$ 10,994	2	\$ 74	-	\$ -	70	\$ 4,730	20	\$ 17,588
Lake	212	\$ 384,256	628	\$ 420,630	1	\$ 835	2,978	\$ 521,433	644	\$ 845,222
Lewis & Clark	277	\$ 533,550	686	\$ 271,313	6	\$ 7,815	3,190	\$ 440,501	1,151	\$ 817,999
Liberty	25	\$ 41,334	2	\$ 288	-	\$ -	60	\$ 8,462	16	\$ 28,223
Lincoln	185	\$ 417,278	252	\$ 110,915	3	\$ 196	1,313	\$ 451,482	594	\$ 499,193
Madison	41	\$ 135,991	26	\$ 8,905	-	\$ -	195	\$ 29,835	52	\$ 50,309
McCone	7	\$ 16,423	2	\$ 22,542	-	\$ -	38	\$ 3,620	6	\$ 4,905
Meagher	37	\$ 44,167	16	\$ 2,014	-	\$ -	139	\$ 16,556	32	\$ 43,165
Mineral	38	\$ 62,102	64	\$ 33,494	2	\$ 11	322	\$ 54,949	150	\$ 116,152
Missoula	522	\$ 1,068,422	1,322	\$ 496,524	11	\$ 4,432	5,742	\$ 1,099,429	2,204	\$ 2,237,138
Musselshell	44	\$ 77,748	41	\$ 23,196	-	\$ -	339	\$ 70,457	93	\$ 114,719
Park	99	\$ 181,443	102	\$ 81,879	1	\$ 938	610	\$ 87,033	229	\$ 279,170
Petroleum	-	\$ -	1	\$ 85	-	\$ -	18	\$ 3,521	3	\$ 4,162
Phillips	60	\$ 151,245	40	\$ 69,323	1	\$ 7	284	\$ 47,134	87	\$ 107,077
Pondera	107	\$ 172,421	102	\$ 36,094	-	\$ -	483	\$ 92,841	98	\$ 94,839
Powder River	12	\$ 44,874	2	\$ 14	-	\$ -	31	\$ 2,044	10	\$ 12,521

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Powell	71	\$ 132,530	84	\$ 44,664	2	\$ 411	332	\$ 69,286	97	\$ 51,205
Prairie	16	\$ 53,611	5	\$ 2,915	1	\$ 7	41	\$ 5,473	6	\$ 770
Ravalli	269	\$ 475,235	309	\$ 139,648	3	\$ 288	2,425	\$ 358,055	731	\$ 712,449
Richland	63	\$ 264,428	49	\$ 44,033	-	\$ -	283	\$ 24,479	98	\$ 135,208
Roosevelt	100	\$ 220,079	363	\$ 129,408	5	\$ 2,649	1,689	\$ 587,260	347	\$ 335,205
Rosebud	60	\$ 92,315	194	\$ 92,028	-	\$ -	1,038	\$ 176,404	160	\$ 187,585
Sanders	96	\$ 204,368	108	\$ 68,978	4	\$ 1,213	745	\$ 87,524	284	\$ 421,648
Sheridan	29	\$ 86,551	9	\$ 22,605	-	\$ -	106	\$ 12,110	41	\$ 35,353
Silver Bow	283	\$ 608,125	510	\$ 242,721	4	\$ 1,269	2,204	\$ 314,986	918	\$ 909,551
Stillwater	50	\$ 137,009	60	\$ 15,583	-	\$ -	371	\$ 39,061	87	\$ 79,805
Sweet Grass	19	\$ 56,073	7	\$ 11,503	1	\$ 35	91	\$ 18,853	22	\$ 49,354
Teton	47	\$ 132,125	38	\$ 24,205	1	\$ 7	242	\$ 21,632	91	\$ 151,974
Toole	45	\$ 118,805	28	\$ 24,173	-	\$ -	233	\$ 43,283	72	\$ 82,219
Treasure	2	\$ 121	4	\$ 102	1	\$ 2,597	32	\$ 1,860	10	\$ 4,006
Valley	71	\$ 157,767	94	\$ 35,646	-	\$ -	487	\$ 122,226	128	\$ 112,408
Wheatland	27	\$ 19,230	10	\$ 11,489	-	\$ -	110	\$ 20,372	19	\$ 14,616
Wibaux	14	\$ 51,203	-	\$ -	-	\$ -	23	\$ 1,780	7	\$ 3,292
Yellowstone	888	\$ 2,030,473	1,648	\$ 779,270	13	\$ 5,129	8,820	\$ 1,421,953	2,563	\$ 2,839,999
Institutions	44	\$ 146,751	-	\$ -	-	\$ -	-	\$ -	41	\$ 790,219
NOCO Breakdown	4	\$ 9,116	6	\$ 917	-	\$ -	24	\$ 5,787	7	\$ 27,356
State Totals	6,296	\$ 13,431,931	11,177	\$ 5,628,170	90	\$ 55,886	59,358	\$ 10,205,803	17,399	\$ 19,074,538

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of \$3,591,289.79 are not shown on this table.

*NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.

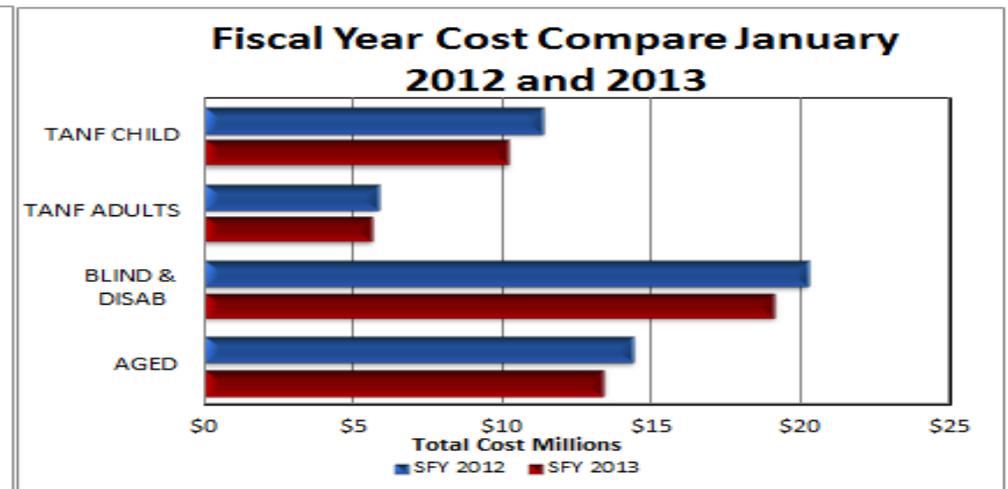
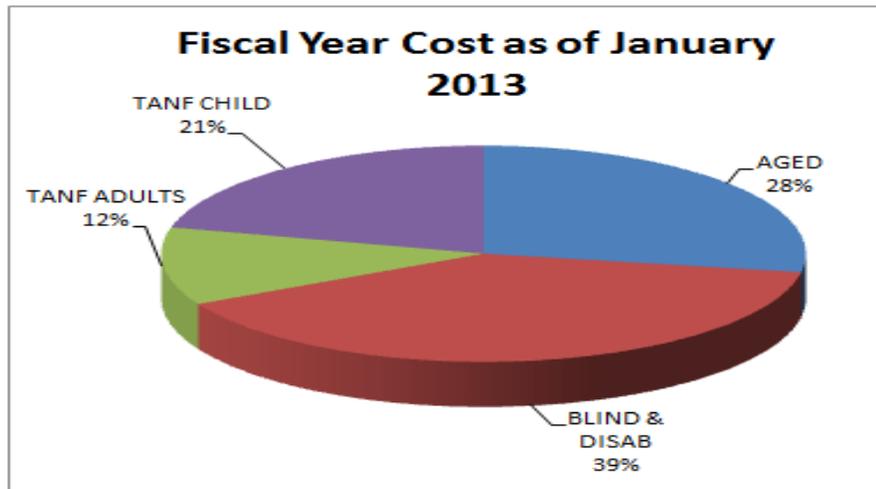


FIGURE 4

State Fiscal Year to Date through January 2013
Cost by Category of Services

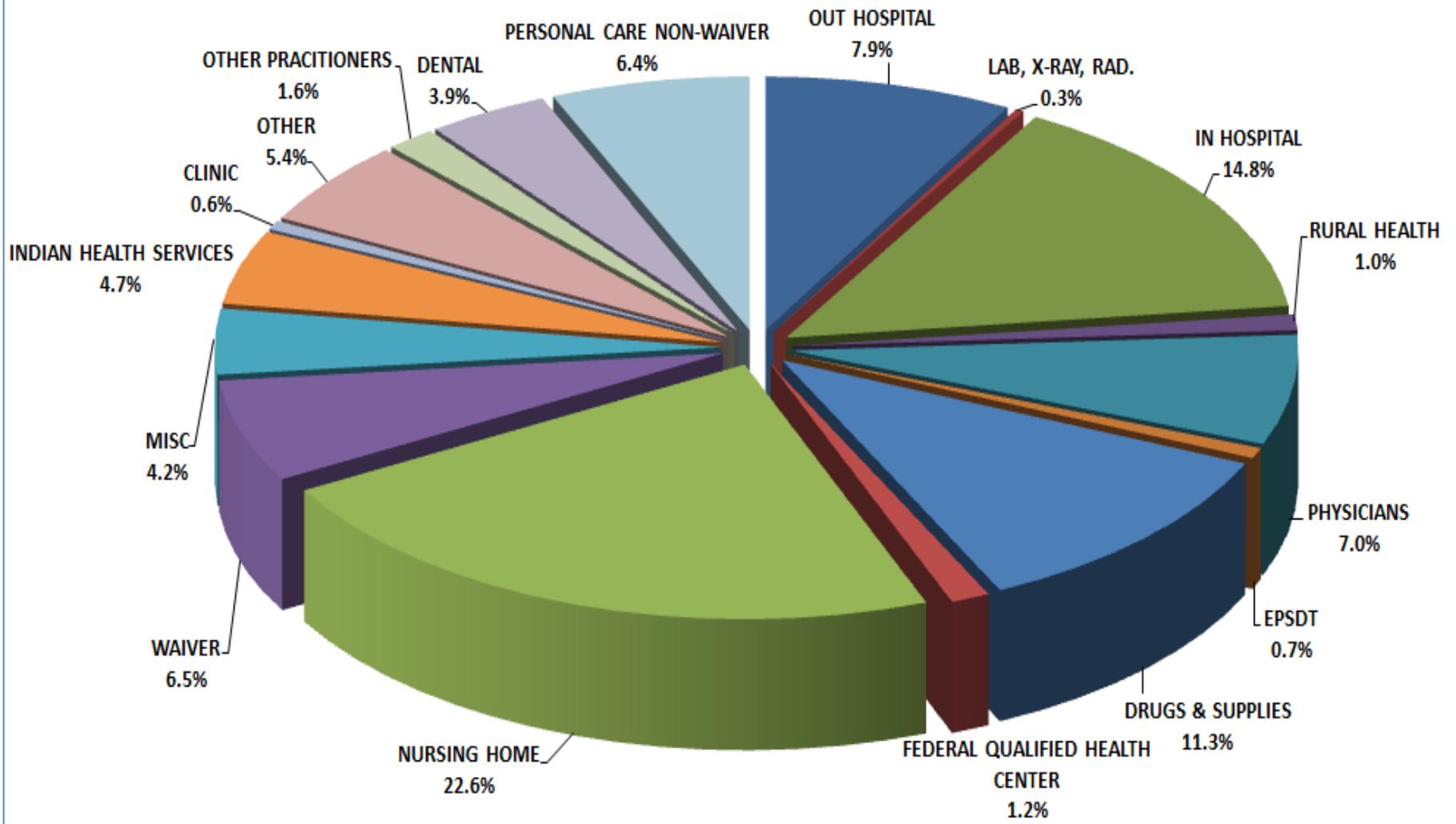
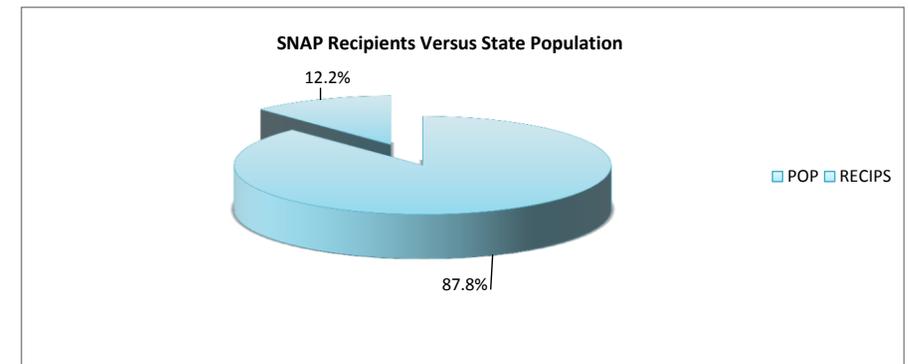
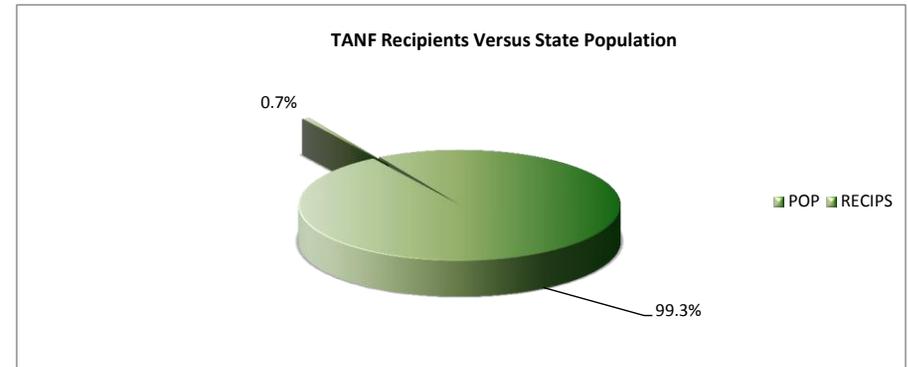


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

January 2013

COUNTY	*POPULATION	TANF		SNAP		COUNTY	*POPULATION	TANF		SNAP	
		RECIP	%	RECIP	%			RECIP	%	RECIP	%
Beaverhead	9,246	54	0.58%	1,090	11.79%	Sanders	11,413	33	0.29%	1,626	14.25%
Big Horn	12,865	999	7.77%	3,922	30.49%	Sheridan	3,384	3	0.09%	258	7.62%
Blaine	6,491	10	0.15%	1,378	21.23%	Silver Bow	34,200	361	1.06%	6,411	18.75%
Broadwater	5,612		0.00%		0.00%	Stillwater	9,117	42	0.46%	1,101	12.08%
Carbon	10,078	44	0.44%	978	9.70%	Sweet Grass	3,651	3	0.08%	363	9.94%
Carter	1,160		0.00%		0.00%	Teton	6,073	-	0.00%	23	0.38%
Cascade	81,327	333	0.41%	10,867	13.36%	Toole	5,324	3	0.06%	408	7.66%
Chouteau	5,813	1	0.02%	694	11.94%	Treasure	718		0.00%		0.00%
Custer	11,699	25	0.21%	1,412	12.07%	Valley	7,369	128	1.74%	1,515	20.56%
Daniels	1,751		0.00%		0.00%	Wheatland	2,168		0.00%		0.00%
Dawson	8,966	21	0.23%	567	6.32%	Wibaux	1,017		0.00%		0.00%
Deer Lodge	9,298	101	1.09%	1,610	17.32%	Yellowstone	147,972	1,217	0.82%	16,583	11.21%
Fallon	2,890		0.00%		0.00%	State Total	989,415	7,811	0.79%	128,442	12.98%
Fergus	11,586	35	0.30%	1,326	11.44%						
Flathead	90,928	474	0.52%	12,911	14.20%						
Gallatin	89,513	216	0.24%	5,911	6.60%						
Garfield	1,206		0.00%		0.00%						
Glacier	13,399	944	7.05%	5,476	40.87%						
Golden Valley	884		0.00%		0.00%						
Granite	3,079		0.00%		0.00%						
Hill	16,096	75	0.47%	3,043	18.91%						
Jefferson	11,406		0.00%		0.00%						
Judith Basin	2,072		0.00%		0.00%						
Lake	28,746	237	0.82%	5,625	19.57%						
Lewis & Clark	63,395		0.00%		0.00%						
Liberty	2,339		0.00%		0.00%						
Lincoln	7,691	147	1.91%	3,504	45.56%						
Madison	19,687		0.00%		0.00%						
McCone	1,734		0.00%		0.00%						
Meagher	1,891	-	0.00%	2	0.11%						
Mineral	4,223	16	0.38%	1,008	23.87%						
Missoula	109,299	628	0.57%	15,512	14.19%						
Musselshell	4,538	33	0.73%	751	16.55%						
Park	15,636	62	0.40%	1,227	7.85%						
Petroleum	494		0.00%		0.00%						
Phillips	4,253		0.00%		0.00%						
Pondera	6,153	74	1.20%	811	13.18%						
Powder River	1,743		0.00%		0.00%						
Powell	7,027	41	0.58%	705	10.03%						
Prairie	1,179		0.00%		0.00%						
Ravalli	40,212	131	0.33%	5,135	12.77%						
Richland	9,746	3	0.03%	426	4.37%						
Roosevelt	10,425	449	4.31%	2,843	27.27%						
Rosebud	9,233	404	4.38%	2,420	26.21%						



*Population data based on 2010 Census tables for Montana from the Bureau of Labor Statistics.

**TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE
AND VALUE OF SNAP ISSUED, BY COUNTY**

January 2013

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	494	1,090			\$ 123,405	\$ 250	\$ 113
Big Horn	1,330	3,922			\$ 524,514	\$ 394	\$ 134
Blaine	520	1,378			\$ 179,731	\$ 346	\$ 130
Broadwater							
Carbon	476	978			\$ 117,257	\$ 246	\$ 120
Carter							
Cascade	5,265	10,867			\$ 1,302,358	\$ 247	\$ 120
Chouteau	356	694			\$ 78,725	\$ 221	\$ 113
Custer	711	1,412			\$ 155,932	\$ 219	\$ 110
Daniels							
Dawson	278	567			\$ 62,795	\$ 226	\$ 111
Deer Lodge	848	1,610			\$ 188,325	\$ 222	\$ 117
Fallon							
Fergus	630	1,326			\$ 136,138	\$ 216	\$ 103
Flathead	5,778	12,911			\$ 1,604,331	\$ 278	\$ 124
Gallatin	2,806	5,911			\$ 719,579	\$ 256	\$ 122
Garfield							
Glacier	2,446	5,476			\$ 773,548	\$ 316	\$ 141
Golden Valley							
Granite							
Hill	1,210	3,043			\$ 381,743	\$ 315	\$ 125
Jefferson							
Judith Basin							
Lake	2,288	5,625			\$ 742,993	\$ 325	\$ 132
Lewis & Clark							
Liberty							
Lincoln	1,792	3,504			\$ 427,593	\$ 239	\$ 122
Madison							
McCone							
Meagher	2	2			\$ 193	\$ 97	\$ 97
Mineral	561	1,008			\$ 127,026	\$ 226	\$ 126
Missoula	8,241	15,512			\$ 2,023,852	\$ 246	\$ 130
Musselshell	357	751			\$ 88,885	\$ 249	\$ 118
Park	686	1,227			\$ 160,790	\$ 234	\$ 131

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Petroleum							
Phillips							
Pondera	359	811			\$ 96,092	\$ 268	\$ 118
Powder River							
Powell	322	705			\$ 83,988	\$ 261	\$ 119
Prairie							
Ravalli	2,468	5,135			\$ 628,057	\$ 254	\$ 122
Richland	207	426			\$ 47,247	\$ 228	\$ 111
Roosevelt	1,171	2,843			\$ 386,207	\$ 330	\$ 136
Rosebud	884	2,420			\$ 318,655	\$ 360	\$ 132
Sanders	866	1,626			\$ 198,483	\$ 229	\$ 122
Sheridan	134	258			\$ 25,522	\$ 190	\$ 99
Silver Bow	3,307	6,411			\$ 791,580	\$ 239	\$ 123
Stillwater	494	1,101			\$ 129,551	\$ 262	\$ 118
Sweet Grass	168	363			\$ 41,833	\$ 249	\$ 115
Teton	23	23			\$ 2,552	\$ 111	\$ 111
Toole	205	408			\$ 48,066	\$ 234	\$ 118
Treasure							
Valley	714	1,515			\$ 184,092	\$ 258	\$ 122
Wheatland							
Wibaux							
Yellowstone	7,767	16,583			\$ 2,098,663	\$ 270	\$ 127
State Totals	60,488	128,442	8,868	50,251	\$ 16,115,412	\$ 266	\$ 125

*** Unable to provide indivisible county data for NA and PA

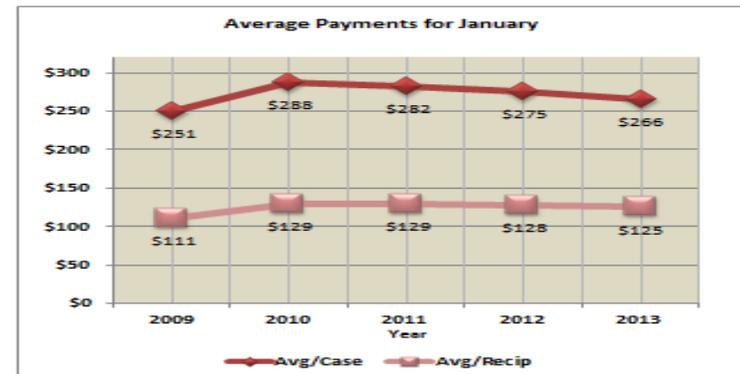
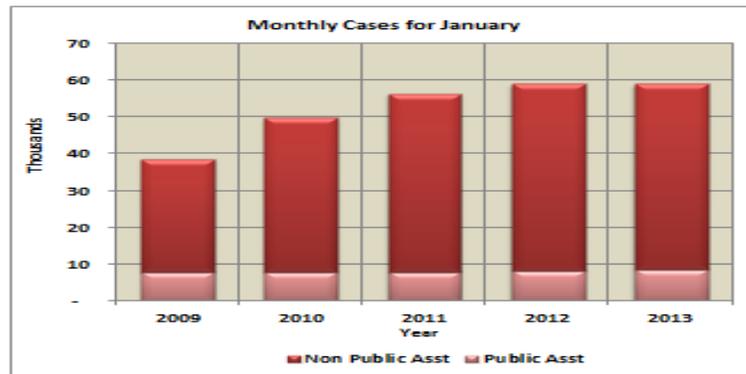


TABLE 9: Child Care and Expenditures by Category by County for January 2013

JANUARY County	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	1	\$355.00	6	\$1,875.48	6	\$1,923.60	15	\$4,617.79	0	0.00	28	17	\$8,771.87
Big Horn	6	\$1,692.50	9	\$4,489.16	38	\$11,154.83	46	\$17,397.52	0	\$0.00	99	53	\$34,734.01
Blaine	0	\$0.00	0	\$0.00	0	\$0.00	5	\$2,139.45	0	\$0.00	5	3	\$2,139.45
Broadwater	0	\$0.00	0	\$0.00	0	\$0.00	0	(\$507.00)	0	\$0.00	0	0	(\$507.00)
Carbon	0	\$0.00	0	\$0.00	6	\$2,146.70	15	\$4,240.47	0	\$0.00	21	11	\$6,387.17
Carter	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Cascade	2	\$808.26	92	\$48,434.13	39	\$16,868.50	358	\$132,600.74	0	\$0.00	490	317	\$198,711.63
Chouteau	0	\$0.00	0	\$0.00	0	\$0.00	2	\$1,285.92	0	\$0.00	2	1	\$1,285.92
Custer	0	\$0.00	12	\$3,429.43	1	\$130.00	90	\$26,403.95	0	\$0.00	99	68	\$29,963.38
Daniels	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Dawson	0	\$0.00	14	\$3,229.65	0	\$0.00	19	\$4,699.01	0	\$0.00	33	28	\$7,928.66
Deer Lodge	0	\$0.00	7	\$3,823.50	7	\$2,538.10	25	\$5,622.10	0	\$0.00	39	25	\$11,983.70
Fallon	0	\$0.00	2	\$370.98	0	\$0.00	1	\$474.00	0	\$0.00	3	3	\$844.98
Fergus	0	\$0.00	0	\$0.00	3	\$701.53	24	\$6,403.26	0	\$0.00	27	18	\$7,104.79
Flathead	7	\$2,262.19	12	\$3,731.31	36	\$13,616.20	184	\$60,718.36	0	\$0.00	238	153	\$80,328.06
Gallatin	5	\$2,893.75	18	\$8,322.71	25	\$9,983.42	299	\$122,181.57	0	\$0.00	344	250	\$143,381.45
Garfield	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Glacier	0	\$0.00	0	\$0.00	5	\$1,505.10	4	\$784.85	0	\$0.00	9	6	\$2,289.95
Golden Valley	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Granite	0	\$0.00	0	\$0.00	0	\$0.00	4	\$912.30	0	\$0.00	4	1	\$912.30
Hill	0	\$0.00	10	\$2,747.62	10	\$1,661.01	71	\$21,866.60	0	\$0.00	91	57	\$26,275.23
Jefferson	2	\$492.00	0	\$0.00	2	\$743.20	6	\$1,405.41	0	\$0.00	10	5	\$2,640.61
Judith Basin	0	\$0.00	0	\$0.00	0	\$0.00	1	\$102.00	0	\$0.00	1	1	\$102.00
Lake	8	\$3,485.34	2	\$655.05	33	\$11,444.57	101	\$34,174.98	9	\$2,937.45	153	91	\$52,697.39
Lewis & Clark	7	\$2,722.75	31	\$12,586.45	44	\$14,451.19	94	\$29,425.95	0	\$0.00	176	136	\$59,186.34
Liberty	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Lincoln	3	\$569.65	4	\$541.25	17	\$5,977.02	37	\$10,823.42	0	\$0.00	61	31	\$17,911.34
Madison	0	\$0.00	0	\$0.00	0	\$0.00	2	\$832.55	0	\$0.00	2	1	\$832.55
McCone	0	\$0.00	0	\$0.00	0	\$0.00	2	\$221.00	0	\$0.00	2	2	\$221.00
Meagher	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Mineral	0	\$0.00	8	\$1,852.30	0	\$0.00	5	\$1,408.35	0	\$0.00	13	12	\$3,260.65
Missoula	6	\$1,873.40	35	\$15,619.09	81	\$30,069.21	437	\$147,893.36	0	\$0.00	558	369	\$195,455.06
Musselshell	0	\$0.00	2	\$1,032.60	3	\$822.78	1	\$251.04	0	\$0.00	6	6	\$2,106.42
Park	2	\$1,341.39	2	\$768.50	3	\$1,609.00	28	\$10,075.29	0	\$0.00	35	26	\$13,794.18
Petroleum	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Phillips	0	\$0.00	0	\$0.00	0	\$0.00	7	\$2,458.24	0	\$0.00	7	3	\$2,458.24
Pondera	2	(\$88.00)	10	\$3,514.04	0	\$0.00	5	\$1,234.45	0	\$0.00	15	14	\$4,660.49
Powder River	0	\$0.00	0	\$0.00	0	\$0.00	4	\$1,334.85	0	\$0.00	4	2	\$1,334.85
Powell	0	\$0.00	0	\$0.00	6	\$1,758.22	10	\$3,177.20	0	\$0.00	16	11	\$4,935.42
Prairie	0	\$0.00	0	\$0.00	0	\$0.00	2	\$820.00	0	\$0.00	2	1	\$820.00
Ravalli	0	\$0.00	4	\$1,942.50	16	\$7,292.50	113	\$38,447.07	0	\$0.00	133	81	\$47,682.07
Richland	0	\$0.00	7	\$3,094.29	0	\$0.00	28	\$11,164.94	0	\$0.00	35	18	\$14,259.23
Roosevelt	7	\$3,238.60	15	\$4,815.44	3	\$1,148.20	11	\$3,901.40	0	\$0.00	36	24	\$13,103.64
Rosebud	1	\$358.50	0	\$0.00	1	\$74.50	8	\$2,932.24	0	\$0.00	10	6	\$3,365.24
Sanders	0	\$0.00	0	\$0.00	\$0.00	\$0.00	7	\$1,303.05	0	\$0.00	7	2	\$1,303.05
Sheridan	0	\$0.00	0	\$0.00	0	\$0.00	3	\$419.52	0	\$0.00	3	2	\$419.52
Silver Bow	5	\$1,604.40	20	\$9,637.67	31	\$9,878.97	197	\$54,929.73	0	\$0.00	252	152	\$76,050.77
Stillwater	1	\$195.84	0	\$0.00	2	\$942.00	4	\$1,527.02	0	\$0.00	7	5	\$2,664.86
Sweet Grass	0	\$0.00	4	\$1,229.00	0	\$0.00	1	\$380.00	0	\$0.00	5	5	\$1,609.00
Teton	0	\$0.00	0	\$0.00	0	\$0.00	8	\$2,907.21	0	\$0.00	8	6	\$2,907.21
Toole	0	\$0.00	0	\$0.00	0	\$0.00	1	\$387.20	0	\$0.00	1	1	\$387.20
Treasure	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Valley	1	\$226.00	13	\$2,790.00	1	\$193.20	8	\$2,225.20	0	\$0.00	23	21	\$5,434.40
Wheatland	0	\$0.00	0	\$0.00	0	\$0.00	2	\$415.00	0	\$0.00	2	1	\$415.00
Wibaux	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Yellowstone	22	\$7,821.78	113	\$50,257.46	186	\$71,504.11	895	\$351,727.60	0	\$0.00	1214	743	\$481,310.95
Cnty	0	\$0.00	0	\$0.00	0	\$0.00	5	\$1,014.91	0	\$0.00	5	0	\$1,014.91
Totals	88	\$31,853.35	452	\$190,789.61	605	\$220,137.66	3189	\$1,131,161.07	9	\$2,937.45	4328		\$1,576,879.14
Families	58		452		376		1898		9		2790		

TABLE 9: Child Care and Expenditures by Category by County for January 2013

*CPS includes TANF and Non-TANF child care participants.

**Children counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml>--Data & Resources, Statistical Information, FAIM Statistics

The Data shown is extracted from the CCUBS system.

Day Care Program Description:

Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

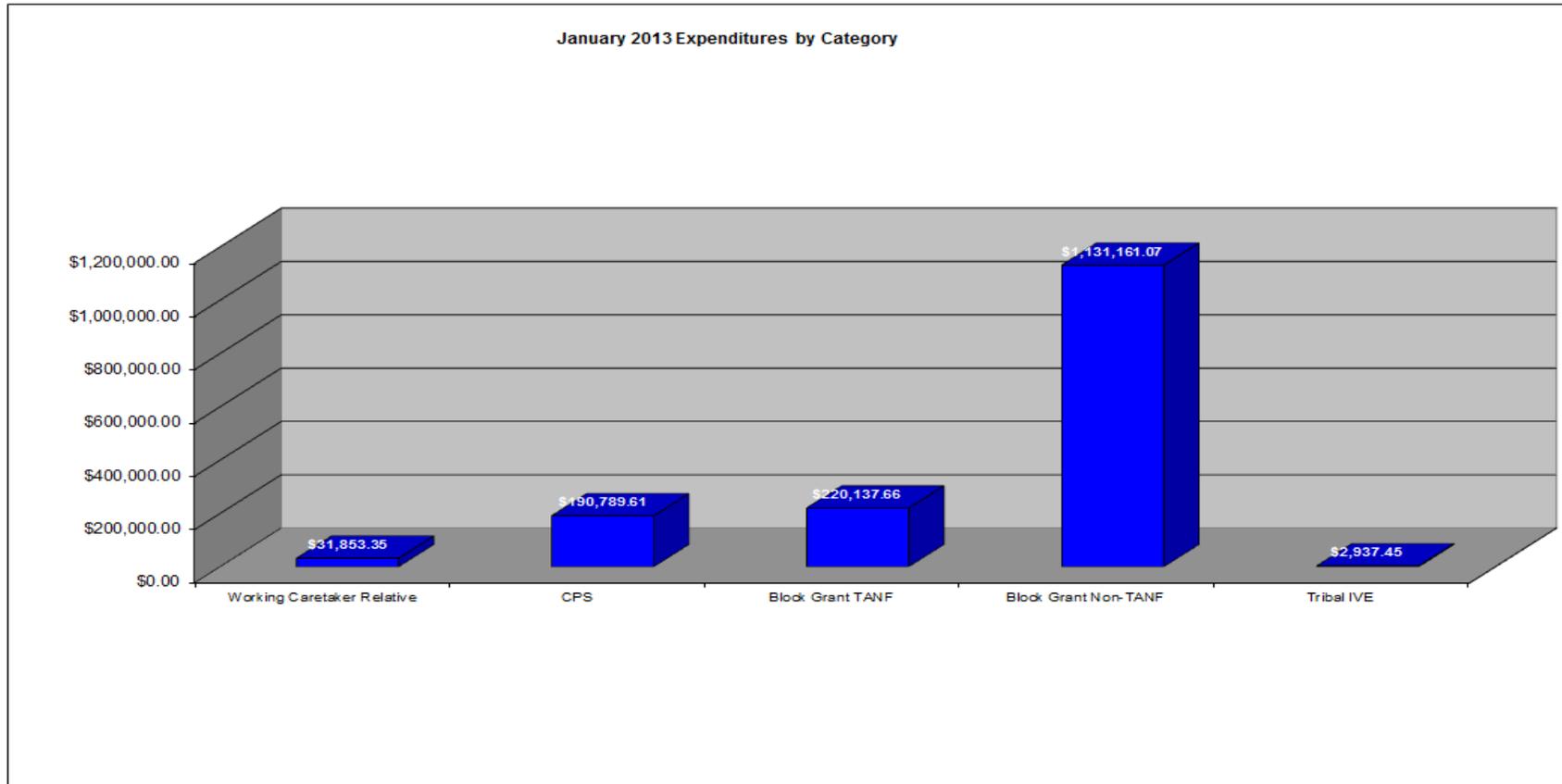


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

January 2013

COUNTY	HEAT ASSIST		HANDI- CAPPED CASES	SENIOR CITIZENS CASES		HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
	CASES	RECIPIENTS					
Beaverhead	116	231	55	39	\$	73,720	\$ 74,601
Big Horn	260	788	71	82	\$	221,206	\$ 225,005
Blaine	53	114	30	23	\$	30,338	\$ 30,930
Broadwater	98	185	55	44	\$	92,417	\$ 92,062
Carbon	129	212	56	67	\$	61,112	\$ 61,328
Carter	18	23	7	11	\$	14,700	\$ 14,700
Cascade	948	1,890	437	347	\$	431,616	\$ 439,710
Chouteau	39	75	21	18	\$	30,232	\$ 28,572
Custer	150	263	75	55	\$	67,150	\$ 67,150
Daniels	17	33	8	12	\$	20,175	\$ 20,175
Dawson	103	189	45	51	\$	42,297	\$ 42,297
Deer Lodge	186	343	92	77	\$	88,788	\$ 89,648
Fallon	9	13	4	7	\$	3,095	\$ 3,095
Fergus	156	261	74	78	\$	82,592	\$ 83,379
Flathead	1,157	2,287	555	473	\$	632,342	\$ 643,504
Gallatin	786	1,952	264	154	\$	439,412	\$ 441,462
Garfield	11	22	6	6	\$	7,879	\$ 7,879
Glacier	62	100	25	29	\$	28,580	\$ 29,055
Golden Valley	14	16	8	8	\$	9,740	\$ 9,740
Granite	42	61	23	24	\$	26,249	\$ 26,249
Hill	252	588	120	70	\$	123,738	\$ 125,560
Jefferson	106	222	48	44	\$	64,397	\$ 64,733
Judith Basin	20	33	12	14	\$	16,397	\$ 16,397
Lake	446	853	206	221	\$	348,557	\$ 355,448
Lewis & Clark	791	1,671	359	255	\$	390,406	\$ 396,270
Liberty	14	37	8	7	\$	8,061	\$ 8,061
Lincoln	766	1,444	444	320	\$	525,432	\$ 532,788
Madison	84	158	39	41	\$	65,518	\$ 66,331
McCone	12	30	4	7	\$	10,238	\$ 10,238
Meagher	71	149	38	35	\$	66,671	\$ 66,671
Mineral	184	347	98	71	\$	146,067	\$ 147,538
Missoula	1,765	3,825	752	438	\$	837,394	\$ 853,222
Musselshell	133	252	66	62	\$	125,167	\$ 126,879

COUNTY	HEAT ASSIST		HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
	CASES	RECIPIENTS				
Park	285	551	117	84	\$ 166,117	\$ 166,747
Petroleum	11	19	5	6	\$ 10,966	\$ 10,966
Phillips	66	119	24	41	\$ 40,524	\$ 40,524
Pondera	128	233	60	50	\$ 63,502	\$ 64,585
Powder River	20	32	9	16	\$ 15,741	\$ 16,315
Powell	94	175	44	44	\$ 52,670	\$ 53,589
Prairie	20	35	11	13	\$ 15,221	\$ 15,221
Ravalli	779	1,570	311	310	\$ 462,942	\$ 466,872
Richland	68	119	30	39	\$ 33,871	\$ 33,871
Roosevelt	33	64	13	16	\$ 22,185	\$ 22,185
Rosebud	66	104	34	32	\$ 39,236	\$ 39,236
Sanders	348	620	185	169	\$ 268,759	\$ 271,863
Sheridan	45	70	25	23	\$ 42,239	\$ 42,239
Silver Bow	963	2,023	404	275	\$ 427,775	\$ 432,046
Stillwater	51	99	24	27	\$ 22,604	\$ 22,859
Sweet Grass	23	33	7	13	\$ 9,900	\$ 9,900
Teton	77	147	35	41	\$ 45,856	\$ 46,262
Toole	43	64	30	24	\$ 18,331	\$ 19,455
Treasure	9	12	7	5	\$ 6,755	\$ 6,755
Valley	86	140	47	42	\$ 40,456	\$ 41,453
Wheatland	36	57	15	22	\$ 16,973	\$ 17,796
Wibaux	12	12	7	10	\$ 6,266	\$ 6,266
Yellowstone	1,679	3,593	785	573	\$ 784,977	\$ 794,275
State Totals	13,940	28,558	6,334	5,065	\$ 7,745,546	\$ 7,841,955

Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

Heat Assistance Payments: Heat assistance dollars spent durring report period.

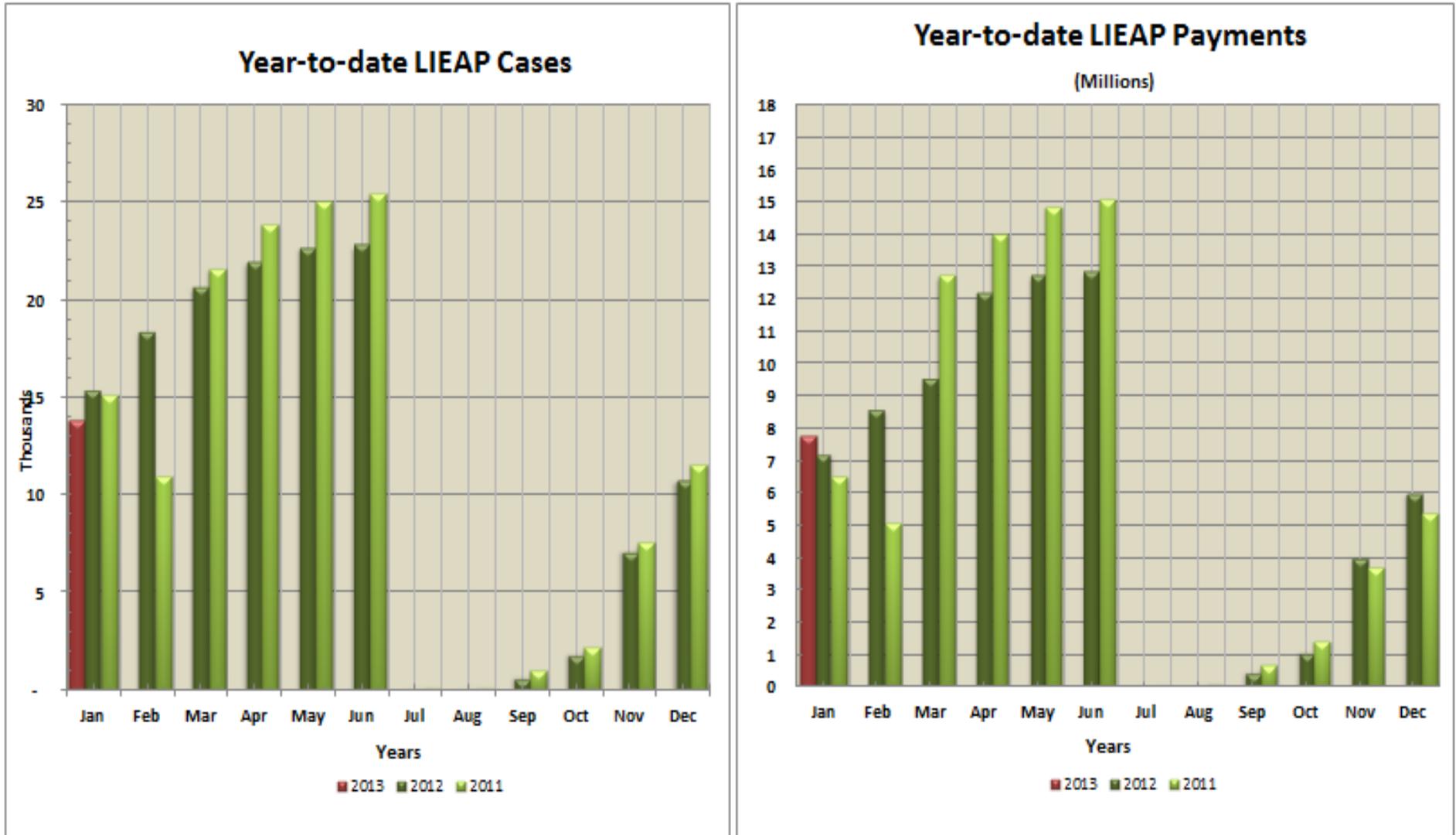
Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level. This means the sum of county counts can be greater than the state total counts for recipients and cases.

Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

LOW INCOME ENERGY ASSISTANCE

Figure 5

January 2013



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

January 2013

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION		DENTAL	
				RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	NA	\$ 2,459	23	4	\$ 111	19	\$ 2,348
Big Horn		\$ 1,474	8	3	\$ 76	5	\$ 1,398
Blaine		\$ 5,540	19	6	\$ 153	13	\$ 5,388
Broadwater		\$ 1,270	5	-	\$ -	5	\$ 1,270
Carbon		\$ 4,571	19	3	\$ 75	16	\$ 4,497
Carter		\$ 555	3	2	\$ 50	1	\$ 505
Cascade		\$ 39,524	130	23	\$ 559	111	\$ 38,965
Chouteau		\$ 553	6	-	\$ -	6	\$ 553
Custer		\$ 1,035	8	4	\$ 124	4	\$ 911
Daniels		\$ 1,271	7	1	\$ 25	6	\$ 1,246
Dawson		\$ 4,022	19	3	\$ 59	16	\$ 3,964
Deer Lodge		\$ 1,618	10	2	\$ 34	8	\$ 1,584
Fallon		\$ 845	7	2	\$ 50	5	\$ 796
Fergus		\$ 7,824	43	10	\$ 198	34	\$ 7,626
Flathead		\$ 68,574	326	30	\$ 688	299	\$ 67,887
Gallatin		\$ 42,896	187	27	\$ 729	165	\$ 42,167
Garfield		\$ 998	8	3	\$ 75	5	\$ 923
Glacier		\$ 2,401	26	14	\$ 357	13	\$ 2,044
Golden Valley		\$ 160	3	2	\$ 34	1	\$ 126
Granite		\$ 482	3	-	\$ -	3	\$ 482
Hill		\$ 5,987	39	7	\$ 158	32	\$ 5,829
Jefferson		\$ 4,127	24	1	\$ 25	23	\$ 4,102
Judith Basin		\$ 1,296	9	1	\$ 25	8	\$ 1,272
Lake		\$ 26,531	104	16	\$ 350	91	\$ 26,182
Lewis & Clark		\$ 46,300	155	19	\$ 502	140	\$ 45,798
Liberty		\$ 1,811	4	-	\$ -	4	\$ 1,811
Lincoln		\$ 12,464	42	2	\$ 110	40	\$ 12,354
Madison		\$ 3,646	17	3	\$ 78	15	\$ 3,568
McCone		\$ 2,086	5	-	\$ -	5	\$ 2,086
Meagher		\$ 1,984	7	-	\$ -	7	\$ 1,984

COUNTY	CHIP	* TOTAL	Total	VISION		DENTAL	
	ENROLLED	AMOUNT	RECIP	RECIP	AMOUNT	RECIP	AMOUNT
Mineral		\$ 2,540	11	1	\$ 25	10	\$ 2,515
Missoula		\$ 49,556	256	25	\$ 622	234	\$ 48,933
Musselshell		\$ 1,315	8	3	\$ 76	6	\$ 1,238
Park		\$ 4,768	31	12	\$ 278	20	\$ 4,491
Petroleum		\$ 217	3	-	\$ -	3	\$ 217
Phillips		\$ 1,848	11	2	\$ 41	9	\$ 1,807
Pondera		\$ 6,090	23	4	\$ 135	19	\$ 5,955
Powder River		\$ 629	4	-	\$ -	4	\$ 629
Powell		\$ 3,113	16	2	\$ 34	14	\$ 3,079
Prairie		\$ 59	1	-	\$ -	1	\$ 59
Ravalli		\$ 33,166	131	21	\$ 522	110	\$ 32,644
Richland		\$ 4,862	20	2	\$ 50	18	\$ 4,812
Roosevelt		\$ 1,656	10	7	\$ 142	5	\$ 1,514
Rosebud		\$ 1,636	11	1	\$ 25	10	\$ 1,611
Sanders		\$ 5,957	25	5	\$ 108	21	\$ 5,849
Sheridan		\$ 1,294	11	3	\$ 56	8	\$ 1,238
Silver Bow		\$ 14,209	52	13	\$ 378	41	\$ 13,831
Stillwater		\$ 4,559	24	2	\$ 34	23	\$ 4,525
Sweet Grass		\$ 2,688	11	1	\$ 25	10	\$ 2,663
Teton		\$ 3,648	14	4	\$ 80	10	\$ 3,569
Toole		\$ 2,686	22	6	\$ 149	17	\$ 2,537
Treasure		\$ 1,459	7	1	\$ 25	6	\$ 1,434
Valley		\$ 1,602	14	2	\$ 62	12	\$ 1,540
Wheatland		\$ 3,378	14	7	\$ 142	7	\$ 3,236
Wibaux		\$ -	-	-	\$ -	-	\$ -
Yellowstone		\$ 77,897	330	62	\$ 1,461	275	\$ 76,436
Institutions		\$ -	-	-	\$ -	-	\$ -
NOCO Breakdown		\$ 3,619	10	3	\$ 59	8	\$ 3,561
State Totals	NA	\$ 528,754	2,336	377	\$ 9,169	2,001	\$ 519,586

*The major chip expenditures are not included in this report.

Chip enrollment numbers not available at this time.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

January 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	120	\$ 72,752	124	\$ 92,568	86	\$ 62,700.2
Big Horn	98	\$ 49,058	76	\$ 78,678	47	\$ 51,026.6
Blaine	89	\$ 130,071	46	\$ 56,010	33	\$ 32,493.9
Broadwater	34	\$ 26,172	35	\$ 17,187	36	\$ 25,035.0
Carbon	74	\$ 27,144	73	\$ 65,425	39	\$ 13,685.0
Carter	1	\$ 140	2	\$ 271	-	\$ -
Cascade	1,362	\$ 1,339,516	1,195	\$ 1,197,805	736	\$ 603,632.2
Chouteau	29	\$ 10,773	25	\$ 8,542	13	\$ 1,441.7
Custer	186	\$ 181,371	172	\$ 261,933	117	\$ 137,436.0
Daniels	11	\$ 2,877	7	\$ 2,033	9	\$ 4,856.7
Dawson	93	\$ 65,372	71	\$ 76,014	41	\$ 59,757.2
Deer Lodge	243	\$ 236,466	220	\$ 264,827	178	\$ 122,046.8
Fallon	12	\$ 11,141	8	\$ 3,572	11	\$ 4,873.0
Fergus	152	\$ 303,967	131	\$ 279,690	120	\$ 278,673.4
Flathead	1,170	\$ 992,368	985	\$ 825,655	464	\$ 535,547.7
Gallatin	669	\$ 372,652	596	\$ 457,752	323	\$ 198,429.7
Garfield	4	\$ 370	4	\$ 800	1	\$ 121.7
Glacier	150	\$ 220,307	72	\$ 148,461	76	\$ 75,689.0
Golden Valley	9	\$ 3,588	6	\$ 628	10	\$ 2,139.1
Granite	29	\$ 28,794	18	\$ 9,924	13	\$ 1,969.0
Hill	288	\$ 217,812	225	\$ 173,730	122	\$ 99,422.5
Jefferson	156	\$ 142,885	129	\$ 190,474	83	\$ 84,033.7
Judith Basin	7	\$ 6,114	11	\$ 1,765	1	\$ 412.6
Lake	471	\$ 276,924	388	\$ 260,082	255	\$ 195,167.2
Lewis & Clark	954	\$ 1,035,837	936	\$ 986,923	604	\$ 656,962.8
Liberty	13	\$ 2,315	10	\$ 5,769	4	\$ 613.5
Lincoln	343	\$ 217,505	304	\$ 151,597	199	\$ 122,709.3
Madison	57	\$ 35,755	35	\$ 28,158	22	\$ 14,278.0
McCone	4	\$ 386	6	\$ 4,480	1	\$ 172.7
Meagher	16	\$ 8,561	20	\$ 11,223	9	\$ 3,470.2
Mineral	125	\$ 56,112	70	\$ 19,296	71	\$ 24,860.4
Missoula	1,992	\$ 1,714,246	1,745	\$ 1,427,854	1,077	\$ 904,292.5

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Musselshell	75	\$ 48,906	63	\$ 10,395	33	\$ 40,111.6
Park	173	\$ 121,792	163	\$ 147,427	129	\$ 128,719.2
Petroleum	-	\$ -	-	\$ -	1	\$ 89.6
Phillips	48	\$ 34,244	22	\$ 12,322	32	\$ 30,007.7
Pondera	84	\$ 43,232	40	\$ 31,222	38	\$ 17,104.5
Powder River	3	\$ 165	5	\$ 6,874	2	\$ 165.9
Powell	94	\$ 65,730	71	\$ 62,973	63	\$ 102,051.0
Prairie	7	\$ 640	8	\$ 13,417	2	\$ 1,847.0
Ravalli	570	\$ 406,062	466	\$ 294,918	287	\$ 201,361.3
Richland	67	\$ 57,388	59	\$ 106,960	27	\$ 30,778.5
Roosevelt	95	\$ 117,375	88	\$ 124,075	80	\$ 94,895.6
Rosebud	102	\$ 113,635	84	\$ 109,342	63	\$ 64,949.3
Sanders	216	\$ 112,359	162	\$ 44,424	87	\$ 37,803.7
Sheridan	14	\$ 2,440	5	\$ 656	4	\$ 100.7
Silver Bow	888	\$ 806,598	765	\$ 678,033	570	\$ 496,316.1
Stillwater	69	\$ 33,881	75	\$ 41,731	31	\$ 38,153.3
Sweet Grass	16	\$ 17,026	10	\$ 20,510	7	\$ 1,335.4
Teton	48	\$ 38,879	32	\$ 13,134	22	\$ 3,630.2
Toole	62	\$ 65,368	41	\$ 40,530	20	\$ 4,234.4
Treasure	6	\$ 5,716	10	\$ 5,954	2	\$ 1,590.5
Valley	84	\$ 59,537	64	\$ 38,899	40	\$ 23,810.5
Wheatland	9	\$ 2,430	10	\$ 4,393	10	\$ 2,376.8
Wibaux	1	\$ 165	2	\$ 172	2	\$ 1,617.6
Yellowstone	2,218	\$ 1,670,390	2,092	\$ 1,777,769	1,360	\$ 1,279,137.1
Institutions	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	23	\$ 55,650	20	\$ 78,743	25	\$ 75,803.0
State Totals	13,849	\$ 11,668,958	12,023	\$ 10,774,003	7,682	\$ 6,995,939.7

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollement numbers, but figures for recipients served in the month based on claims.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO**

January 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	16	\$ 2,149	15	\$ 1,917	13	\$ 2,851
Big Horn	1	\$ 86	2	\$ 7	9	\$ 2,425
Blaine	2	\$ 115	6	\$ 566	2	\$ 143
Broadwater	1	\$ (344)	3	\$ 32	6	\$ 769
Carbon	9	\$ 1,349	8	\$ 1,862	9	\$ 1,753
Carter	1	\$ 3	2	\$ 298	-	\$ -
Cascade	120	\$ 15,683	101	\$ 21,647	118	\$ 21,651
Chouteau	3	\$ 261	2	\$ 434	1	\$ 273
Custer	12	\$ 2,072	19	\$ 2,606	25	\$ 4,871
Daniels	-	\$ -	-	\$ -	5	\$ 1,336
Dawson	9	\$ 1,506	12	\$ 1,924	19	\$ 3,102
Deer Lodge	45	\$ 4,291	36	\$ 4,470	51	\$ 8,624
Fallon	2	\$ 201	2	\$ 362	2	\$ 424
Fergus	9	\$ 1,059	11	\$ 1,553	9	\$ 1,513
Flathead	78	\$ 7,732	79	\$ 22,315	52	\$ 9,240
Gallatin	160	\$ 22,229	115	\$ 31,090	48	\$ 9,512
Garfield	-	\$ -	2	\$ 140	2	\$ 195
Glacier	6	\$ 1,140	4	\$ 637	10	\$ 2,063
Golden Valley	1	\$ 53	-	\$ -	-	\$ -
Granite	1	\$ 10	1	\$ 339	1	\$ 16
Hill	50	\$ 9,450	44	\$ 6,172	13	\$ 2,195
Jefferson	9	\$ 927	8	\$ 2,772	4	\$ 363
Judith Basin	3	\$ 947	-	\$ -	1	\$ 72
Lake	20	\$ 4,308	20	\$ 2,119	29	\$ 5,639
Lewis & Clark	89	\$ 16,561	86	\$ 15,265	56	\$ 11,916
Liberty	1	\$ 24	1	\$ 63	-	\$ -
Lincoln	16	\$ 4,402	18	\$ 3,086	25	\$ 2,176
Madison	6	\$ 576	5	\$ 687	13	\$ 2,349
McCone	-	\$ -	-	\$ -	-	\$ -
Meagher	2	\$ 19	2	\$ 702	-	\$ -
Mineral	9	\$ 1,125	10	\$ 2,639	6	\$ 967

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Missoula	148	\$ 20,262	118	\$ 29,398	161	\$ 30,791
Musselshell	8	\$ 297	12	\$ 1,660	9	\$ 3,919
Park	31	\$ 4,495	23	\$ 7,673	20	\$ 3,570
Petroleum	-	\$ -	-	\$ -	-	\$ -
Phillips	4	\$ 124	5	\$ 330	6	\$ 1,018
Pondera	7	\$ 1,311	7	\$ 1,015	8	\$ 1,212
Powder River	1	\$ 196	1	\$ 157	2	\$ 212
Powell	12	\$ 954	6	\$ 718	7	\$ 819
Prairie	2	\$ 105	1	\$ 379	1	\$ 269
Ravalli	54	\$ 8,165	63	\$ 11,180	64	\$ 10,850
Richland	12	\$ 1,180	14	\$ 3,448	17	\$ 3,087
Roosevelt	2	\$ 929	4	\$ 959	3	\$ 788
Rosebud	8	\$ 2,056	5	\$ 2,546	7	\$ 1,074
Sanders	11	\$ 2,053	17	\$ 1,202	18	\$ 3,251
Sheridan	5	\$ 814	2	\$ 57	7	\$ 989
Silver Bow	120	\$ 16,893	101	\$ 22,965	94	\$ 16,903
Stillwater	8	\$ 1,348	4	\$ 229	11	\$ 1,649
Sweet Grass	-	\$ -	1	\$ 11	3	\$ 599
Teton	5	\$ 620	5	\$ 1,492	9	\$ 1,125
Toole	1	\$ 304	2	\$ 144	8	\$ 977
Treasure	-	\$ -	-	\$ -	-	\$ -
Valley	12	\$ 1,966	21	\$ 3,223	15	\$ 2,502
Wheatland	1	\$ 157	2	\$ 268	1	\$ 160
Wibaux	1	\$ 19	1	\$ 152	1	\$ 63
Yellowstone	197	\$ 25,144	185	\$ 32,868	203	\$ 37,096
Institutions	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	18	\$ 2,586	12	\$ 1,503	17	\$ 2,380
State Totals	1,347	\$ 189,914	1,222	\$ 249,280	1,221	\$ 221,741

Disclaimer: The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.