



Healthy People. Healthy Communities.

Department of Public Health & Human Services

June 2013
State Fiscal Year 2013



STATISTICAL

REPORT

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**PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
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EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP): This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

* Cases, recipients, and payments are derived from agency payrolls.

Questions contact HHSOBF@MT.GOV

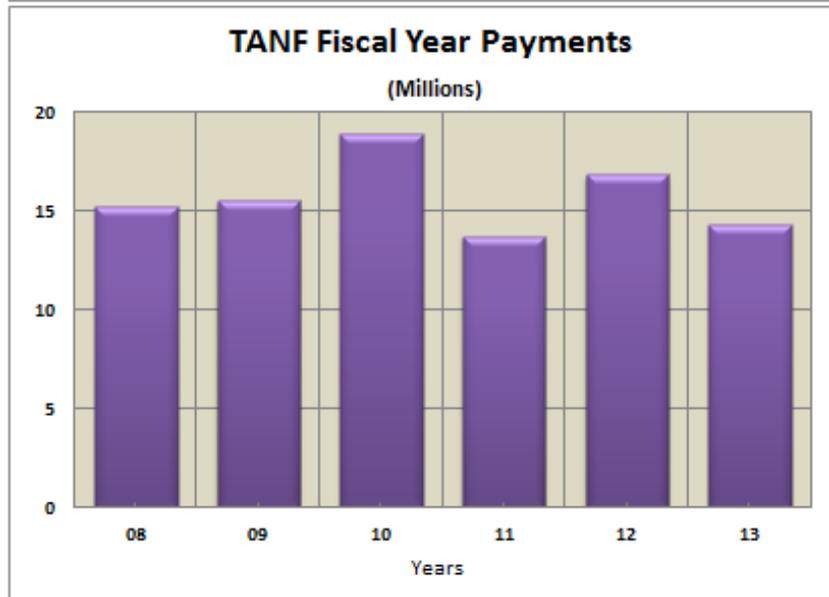
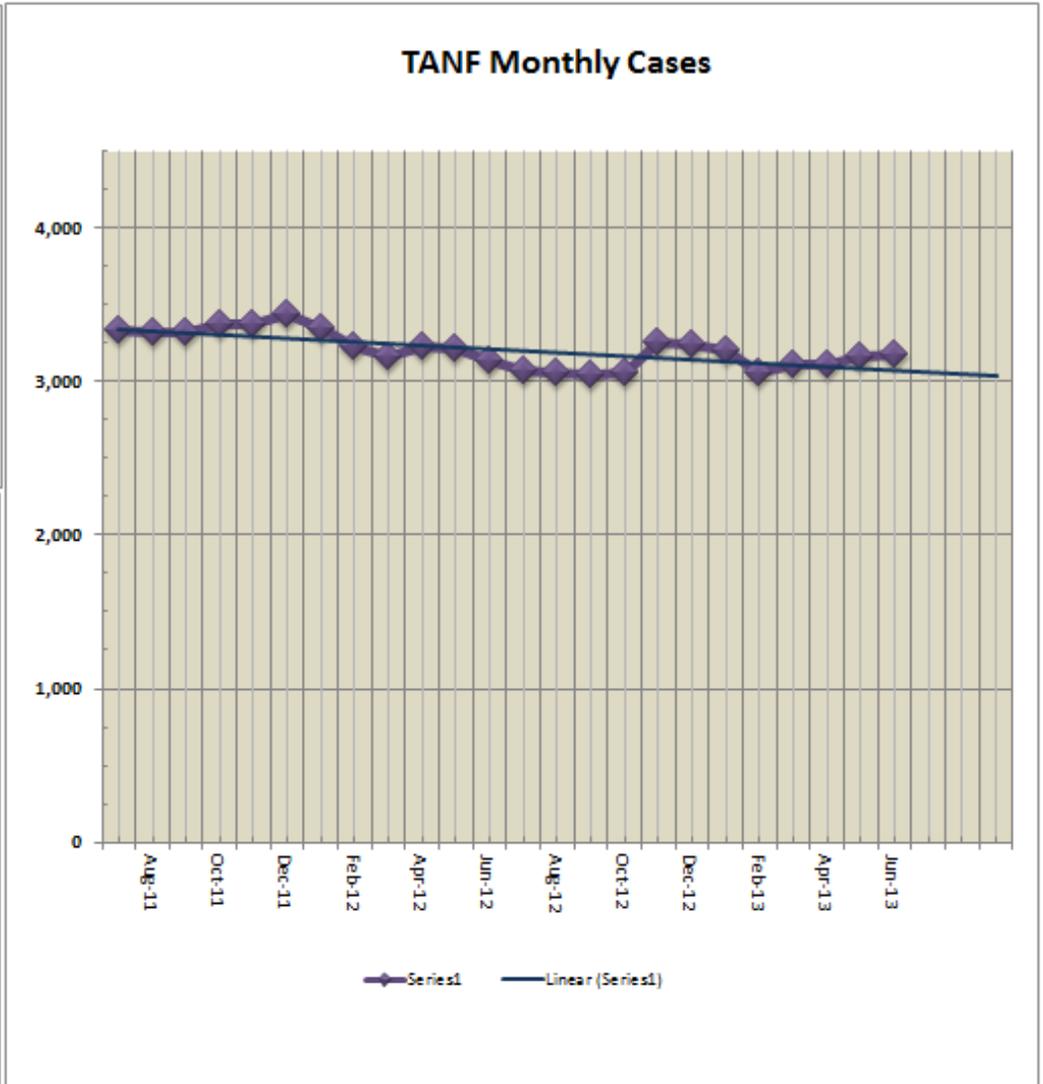
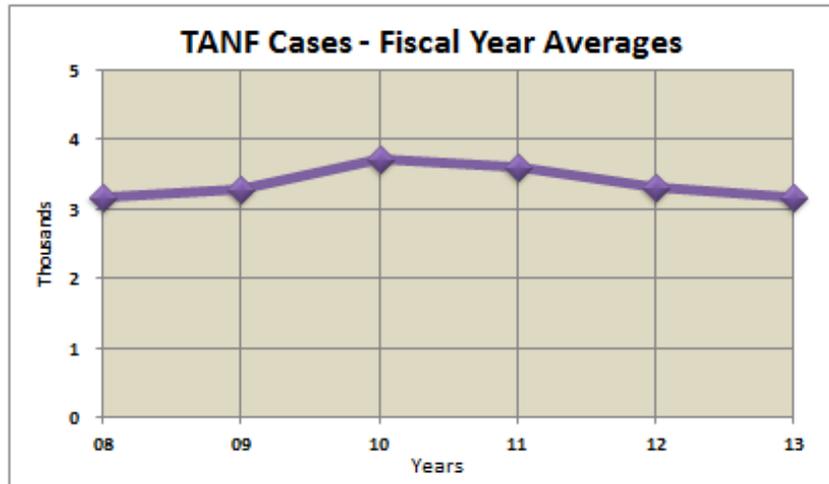
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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

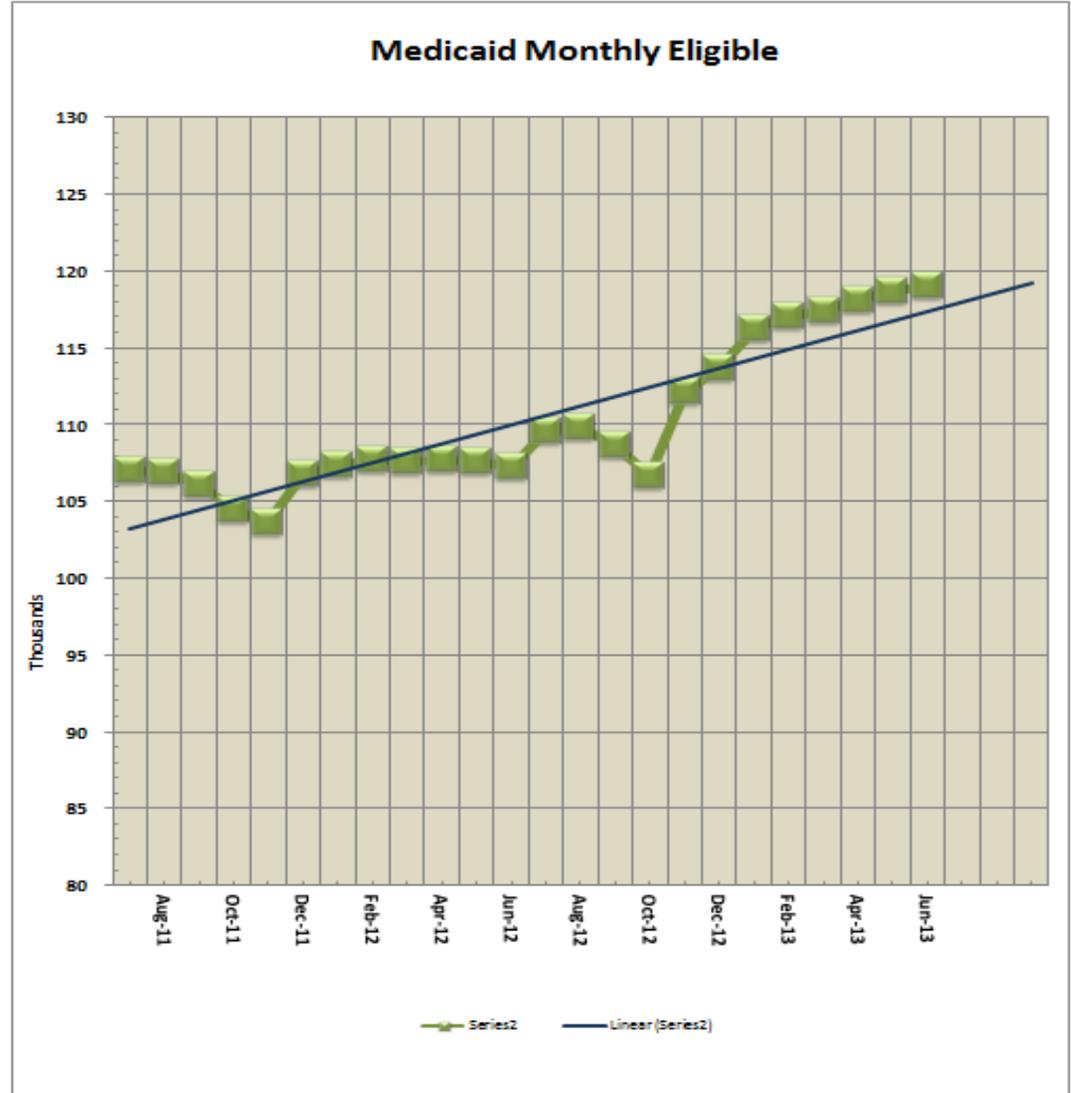
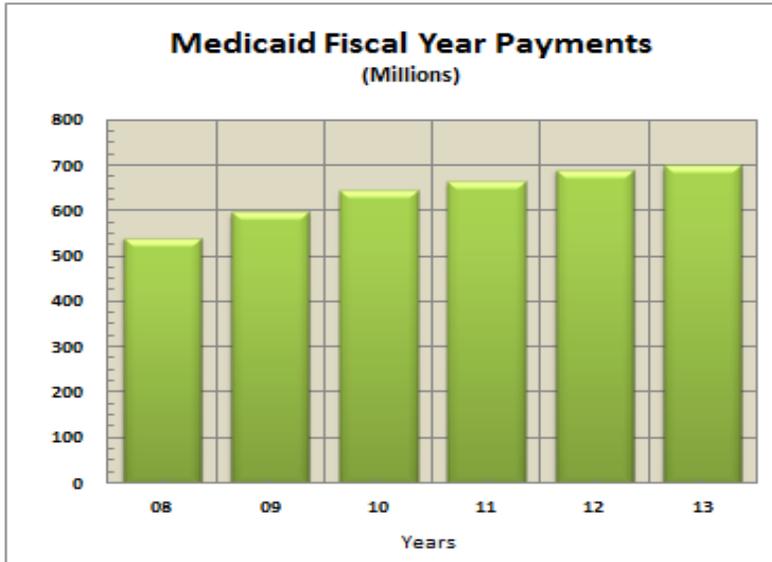
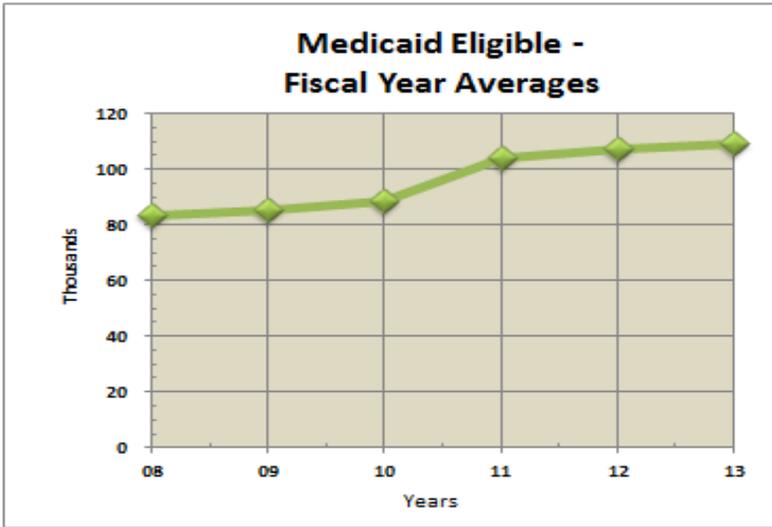
Figure 1

June 2013



MEDICAID Figure 2

June 2013



In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible
Because of retroactive eligibility, the numbers will increase when re-ran in Query Path after a period of time. I will take a one time snapshot of the month.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) Figure 3 June 2013

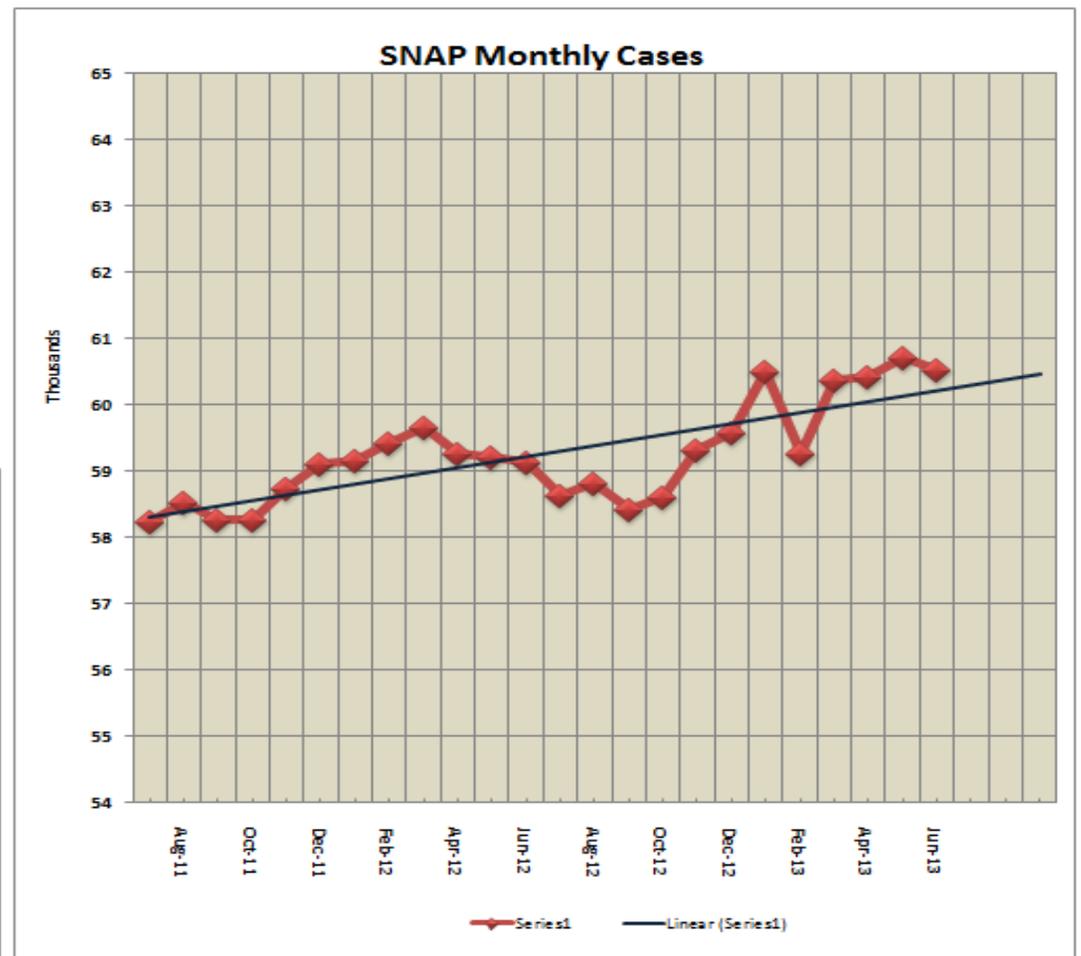
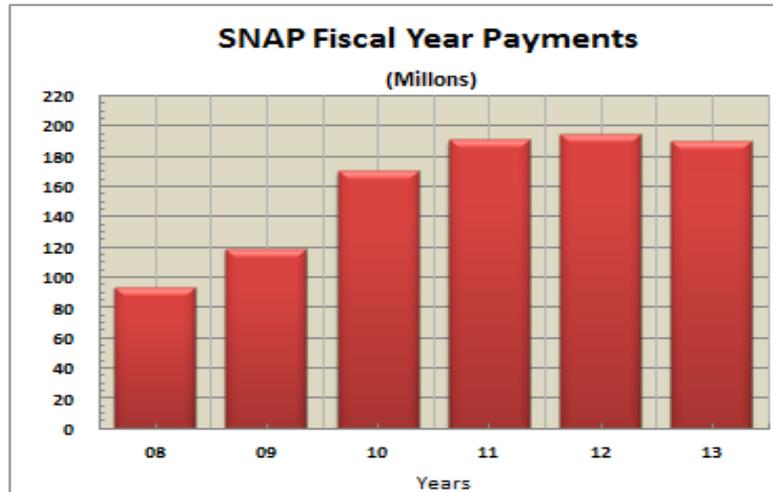
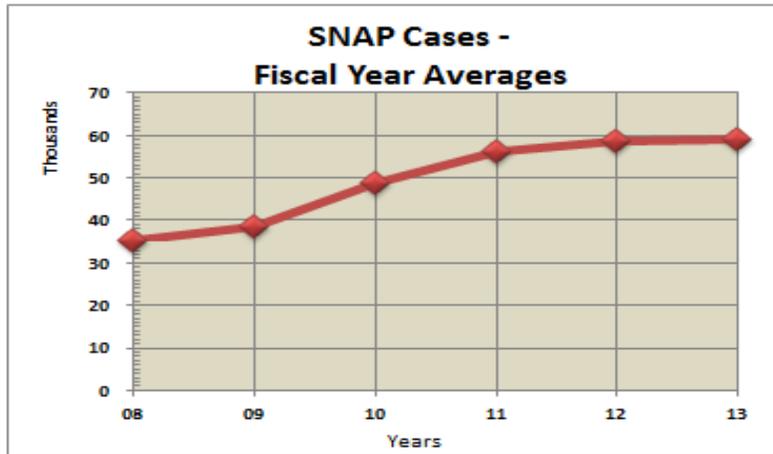


TABLE 1. Summary of Public Assistance and Medical Care

June 2013

	June 2013			PERCENT OF CHANGE	
	June 2013	May 2013	June 2012	June 2013	June 2012
OBLIGATIONS INCURRED					
All Public Assistance	\$87,196,477	\$86,541,844	\$85,220,626	0.8%	2.3%
TANF	\$1,131,949	\$1,128,543	\$1,327,151	0.3%	-14.7%
Regular TANF	NA	NA	\$1,141,216	NA	NA
TANF Unemployed Parent	NA	NA	\$185,935	NA	NA
Medical Assistance****	\$68,633,787	\$68,117,824	\$65,479,749	0.8%	4.8%
Medicaid Title 19 (Physical Health)***	\$55,741,350	\$54,580,310	\$55,052,004	2.1%	1.3%
Medicaid Mental Health	\$12,645,105	\$13,290,986	\$10,223,620	-4.9%	23.7%
State Funded Mental Health	\$247,332	\$246,527	\$204,126	0.3%	21.2%
CHIP Dental & Vision*****	\$619,464	\$492,883	\$434,024	25.7%	42.7%
Supplemental Nutrition Assistance*	\$16,190,128	\$16,209,571	\$15,954,507	-0.1%	1.5%
Day Care**	\$1,753,098	\$1,721,566	\$2,025,195	1.8%	-13.4%
NUMBER OF CASES					
TANF	3,168	3,155	3,132	0.4%	1.1%
Regular TANF	NA	NA	2,798	NA	NA
TANF Unemployed Parent	NA	NA	334	NA	NA
Medicaid Title 19 (Physical Health)--Undup Claims	107,841	106,420	100,129	1.3%	7.7%
Medicaid Mental Health	14,846	15,348	12,365	-3.3%	20.1%
State Funded Mental Health	1,486	1,494	1,218	-0.5%	22.0%
Childrens Health Insurance (Enrolled)	NA	NA	NA	NA	NA
Supplemental Nutrition Assistance	60,525	60,702	59,138	-0.3%	2.3%
Day Care	4,589	4,527	5,216	1.4%	-12.0%

TABLE 1. Summary of Public Assistance and Medical Care

June 2013

	June 2013	May 2013	June 2012	PERCENT OF CHANGE	
				June 2013	June 2012
AVERAGE PAYMENTS					
TANF	\$357.31	\$357.70	\$423.74	-0.1%	-15.7%
Regular TANF	NA	NA	\$407.87	NA	NA
TANF Unemployed Parent	NA	NA	\$556.69	NA	NA
Medicaid Title 19 (Physical Health) per Claim	\$516.88	\$512.88	\$549.81	0.8%	-6.0%
Supplemental Nutrition Assistance	\$267.49	\$267.04	\$269.78	0.2%	-0.8%
YEAR TO DATE PAYMENTS					
All Public Assistance	\$1,077,687,245	\$990,490,768	\$1,052,023,983	8.8%	2.4%
TANF	\$14,224,113	\$13,092,164	\$16,777,569	8.6%	-15.2%
Regular TANF	NA	NA	\$14,200,250	NA	NA
TANF Unemployed Parent	NA	NA	\$2,577,319	NA	NA
Medical Assistance	\$853,807,319	\$785,173,532	\$809,147,877	8.7%	5.5%
Medicaid Title 19 (Physical Health)	\$698,758,989	\$643,017,639	\$687,949,758	8.7%	1.6%
Medicaid Mental Health	\$152,149,202	\$139,504,097	\$118,130,294	9.1%	28.8%
State Funded Mental Health	\$2,899,128	\$2,651,797	\$3,067,826	9.3%	-5.5%
CHIP Dental & Vision	\$7,086,453	\$6,466,989	\$5,973,422	9.6%	18.6%
Supplemental Nutrition Assistance	\$191,104,566	\$174,914,438	\$195,440,925	9.3%	-2.2%
Day Care	\$20,519,576	\$18,766,478	\$24,684,190	9.3%	-16.9%

*** Due to timing of system conversion from TEAMS to CHIMES numbers are skew this month with combined totals.

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Most Medical Assistance figures are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as \$2,000,000 more per month.---CHIP enrollment numbers are not available at this time

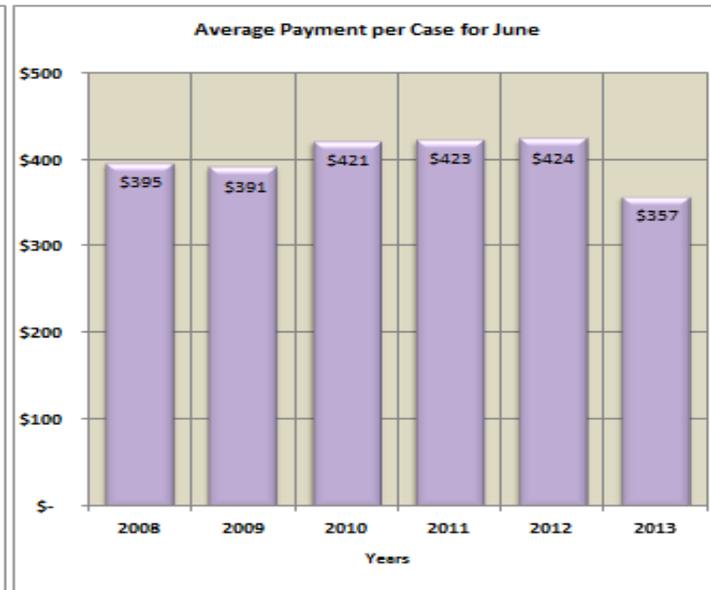
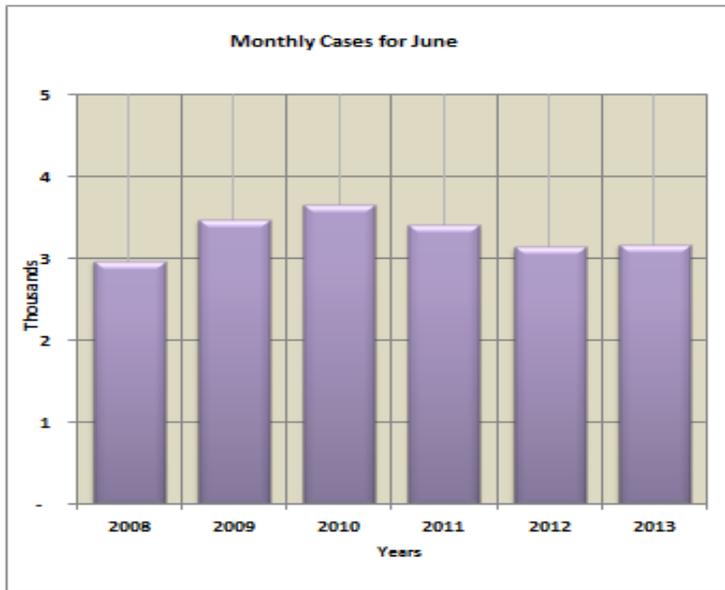
Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

**TABLE 3. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

COUNTY	June 2013									
	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO			
	CASES	RECIP	AMOUNT	AVG/ CASE	CASES	AVG/ CASE	CASES	AVG/ CASE	CASES	AVG/ CASE
Beaverhead	21	54	\$ 6,617	\$ 315	25	\$ 485	22	\$ 344		
Big Horn	278	778	\$ 109,609	\$ 394	370	\$ 475	324	\$ 447		
Blaine	5	10	\$ 926	\$ 185	4	\$ 332	7	\$ 417		
Broadwater					9	\$ 344	10	\$ 338		
Carbon	10	21	\$ 2,250	\$ 225	10	\$ 346	7	\$ 322		
Carter					1	\$ 401	-	\$ -		
Cascade	174	327	\$ 52,823	\$ 304	174	\$ 377	219	\$ 368		
Chouteau	-	-	\$ -	\$ -	5	\$ 401	4	\$ 329		
Custer	6	16	\$ 2,258	\$ 376	4	\$ 375	6	\$ 343		
Daniels					-	\$ -	3	\$ 403		
Dawson	8	14	\$ 2,601	\$ 325	4	\$ 317	10	\$ 407		
Deer Lodge	43	77	\$ 12,036	\$ 280	39	\$ 371	19	\$ 351		
Fallon					1	\$ 504	1	\$ 376		
Fergus	20	51	\$ 4,051	\$ 203	8	\$ 401	5	\$ 472		
Flathead	181	413	\$ 64,083	\$ 354	204	\$ 403	139	\$ 364		
Gallatin	81	195	\$ 28,139	\$ 347	77	\$ 434	79	\$ 383		
Garfield					-	\$ -	-	\$ -		
Glacier	317	985	\$ 147,261	\$ 465	290	\$ 491	277	\$ 449		
Golden Valley					1	\$ 709	-	\$ -		
Granite					2	\$ 350	2	\$ 329		
Hill	31	69	\$ 9,993	\$ 322	27	\$ 393	9	\$ 354		
Jefferson					19	\$ 422	10	\$ 413		
Judith Basin					1	\$ 298	2	\$ 345		
Lake	93	203	\$ 30,201	\$ 325	83	\$ 427	70	\$ 375		
Lewis & Clark					185	\$ 397	169	\$ 371		
Liberty					-	\$ -	3	\$ 334		
Lincoln	59	129	\$ 21,715	\$ 368	58	\$ 404	49	\$ 347		
Madison					3	\$ 469	1	\$ 472		
McCone					1	\$ 401	1	\$ 376		
Meagher	-	-	\$ -	\$ -	2	\$ 350	1	\$ 376		
Mineral	13	23	\$ 4,456	\$ 343	15	\$ 360	12	\$ 326		
Missoula	245	547	\$ 83,048	\$ 339	215	\$ 392	203	\$ 370		
Musselshell	17	33	\$ 5,477	\$ 322	15	\$ 421	8	\$ 301		
Park	39	89	\$ 12,746	\$ 327	28	\$ 413	23	\$ 362		
Petroleum					1	\$ 482	-	\$ -		
Phillips					6	\$ 268	2	\$ 281		
Pondera	30	81	\$ 9,893	\$ 330	33	\$ 457	36	\$ 473		
Powder River					-	\$ -	-	\$ -		
Powell	14	30	\$ 5,100	\$ 364	19	\$ 385	11	\$ 459		
Prairie					1	\$ 703	-	\$ -		
Ravalli	55	104	\$ 16,804	\$ 306	63	\$ 379	50	\$ 362		
Richland	2	4	\$ 298	\$ 149	6	\$ 413	2	\$ 329		
Roosevelt	264	574	\$ 82,898	\$ 314	253	\$ 397	331	\$ 391		
Rosebud	221	575	\$ 91,606	\$ 415	154	\$ 437	215	\$ 433		

**TABLE 3. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

COUNTY	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
	CASES	RECIP	AMOUNT	AVG/ CASE	CASES	AVG/ CASE	CASES	AVG/ CASE
Sanders	16	30	\$ 3,104	\$ 194	20	\$ 391	20	\$ 358
Sheridan	1	1	\$ 215	\$ 215	3	\$ 305	5	\$ 347
Silver Bow	157	358	\$ 55,999	\$ 357	135	\$ 383	111	\$ 367
Stillwater	12	24	\$ 3,003	\$ 250	11	\$ 455	6	\$ 341
Sweet Grass	2	5	\$ 904	\$ 452	3	\$ 480	1	\$ 281
Teton	-	-	\$ -	\$ -	12	\$ 448	7	\$ 363
Toole	6	13	\$ 1,871	\$ 312	1	\$ 383	10	\$ 457
Treasure					-	\$ -	-	\$ -
Valley	59	116	\$ 16,896	\$ 286	37	\$ 379	32	\$ 364
Wheatland					-	\$ -	3	\$ 376
Wibaux					-	\$ -	-	\$ -
Yellowstone	481	1,193	\$ 173,946	\$ 362	494	\$ 437	424	\$ 384
State Totals	3,168	7,607	\$ 1,131,949	\$ 357	3,132	\$ 424	2,961	\$ 395



**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

June 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	813	\$ 434,650	808	\$ 484,934	402	\$ 654,422
Big Horn	3,301	\$ 1,176,417	3,160	\$ 1,331,573	1,499	\$ 1,458,629
Blaine	1,330	\$ 933,571	1,125	\$ 562,460	751	\$ 618,295
Broadwater	439	\$ 149,076	377	\$ 221,059	200	\$ 180,009
Carbon	749	\$ 339,132	610	\$ 375,163	293	\$ 320,366
Carter	67	\$ 44,364	52	\$ 53,016	23	\$ 52,825
Cascade	8,489	\$ 4,156,002	7,849	\$ 4,123,850	4,466	\$ 4,433,902
Chouteau	393	\$ 205,355	351	\$ 155,461	151	\$ 226,327
Custer	1,175	\$ 688,268	1,082	\$ 597,640	758	\$ 664,647
Daniels	115	\$ 149,931	105	\$ 103,595	75	\$ 85,762
Dawson	629	\$ 357,830	505	\$ 350,939	340	\$ 415,632
Deer Lodge	1,060	\$ 731,778	1,044	\$ 774,905	664	\$ 575,473
Fallon	170	\$ 135,621	146	\$ 136,342	99	\$ 128,902
Fergus	1,029	\$ 643,559	918	\$ 561,538	558	\$ 526,409
Flathead	11,273	\$ 4,765,648	10,028	\$ 4,909,332	3,953	\$ 4,005,456
Gallatin	5,394	\$ 2,050,704	4,710	\$ 1,794,343	1,749	\$ 1,406,802
Garfield	85	\$ 56,969	72	\$ 61,328	34	\$ 48,788
Glacier	2,726	\$ 1,607,793	2,870	\$ 1,344,916	1,755	\$ 1,868,942
Golden Valley	86	\$ 30,366	86	\$ 29,313	29	\$ 43,134
Granite	184	\$ 73,496	182	\$ 114,666	122	\$ 116,298
Hill	3,014	\$ 1,046,713	2,532	\$ 1,082,429	1,404	\$ 1,219,171
Jefferson	920	\$ 558,558	831	\$ 532,027	381	\$ 374,976
Judith Basin	147	\$ 38,453	134	\$ 98,964	78	\$ 31,718
Lake	4,834	\$ 2,313,731	4,733	\$ 2,317,351	2,627	\$ 2,242,635
Lewis & Clark	6,149	\$ 2,491,642	5,467	\$ 2,253,600	3,013	\$ 2,225,508
Liberty	134	\$ 87,304	117	\$ 64,581	37	\$ 27,761
Lincoln	2,726	\$ 1,328,069	2,509	\$ 1,360,648	1,358	\$ 1,228,391
Madison	428	\$ 210,368	378	\$ 296,315	158	\$ 247,392
McCone	72	\$ 60,199	65	\$ 65,274	30	\$ 40,447
Meagher	245	\$ 126,497	263	\$ 108,960	85	\$ 51,946
Mineral	593	\$ 258,983	599	\$ 349,552	308	\$ 243,819
Missoula	11,057	\$ 5,198,531	10,420	\$ 5,282,354	5,438	\$ 4,456,685
Musselshell	594	\$ 269,570	533	\$ 296,452	294	\$ 182,252
Park	1,284	\$ 635,599	1,256	\$ 563,873	522	\$ 514,241
Petroleum	30	\$ 10,180	18	\$ 4,219	7	\$ 4,371
Phillips	604	\$ 420,140	493	\$ 306,660	299	\$ 391,309
Pondera	843	\$ 463,427	832	\$ 421,595	427	\$ 499,175
Powder River	58	\$ 81,494	62	\$ 75,638	43	\$ 70,006

**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

June 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Powell	675	\$ 342,367	602	\$ 386,809	306	\$ 292,970
Prairie	87	\$ 70,775	73	\$ 59,508	39	\$ 44,338
Ravalli	4,267	\$ 2,086,780	4,223	\$ 1,794,450	1,818	\$ 1,531,948
Richland	614	\$ 388,324	491	\$ 385,120	385	\$ 405,498
Roosevelt	2,776	\$ 1,819,795	2,680	\$ 1,462,057	1,665	\$ 1,324,376
Rosebud	1,635	\$ 641,434	1,402	\$ 471,543	836	\$ 692,135
Sanders	1,382	\$ 861,897	1,397	\$ 654,420	660	\$ 820,989
Sheridan	222	\$ 155,128	236	\$ 139,445	139	\$ 175,599
Silver Bow	4,569	\$ 2,581,218	4,348	\$ 2,522,596	2,582	\$ 2,315,642
Stillwater	641	\$ 306,924	625	\$ 286,268	237	\$ 245,347
Sweet Grass	195	\$ 124,097	204	\$ 171,878	62	\$ 86,747
Teton	530	\$ 225,863	552	\$ 378,216	188	\$ 216,139
Toole	459	\$ 322,650	440	\$ 267,651	223	\$ 253,972
Treasure	52	\$ 20,218	50	\$ 15,621	12	\$ 6,246
Valley	956	\$ 603,375	826	\$ 455,681	469	\$ 459,195
Wheatland	196	\$ 100,004	166	\$ 74,324	88	\$ 105,158
Wibaux	55	\$ 47,905	51	\$ 76,490	34	\$ 61,381
Yellowstone	15,390	\$ 7,587,522	14,812	\$ 7,873,011	7,280	\$ 6,290,929
Institutions	89	\$ 1,068,792	88	\$ 1,008,896	98	\$ 1,134,515
NOCO Breakdown	873	\$ 2,056,297	48	\$ 3,001,155	38	\$ (280,045)
State Totals	107,841	\$ 55,741,350	100,129	\$ 55,052,004	51,170	\$ 48,065,902

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

June 2013

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	813	\$ 434,650	13	\$ 32,723	180	\$ 93,434	369	\$ 19,106	165	\$ 30,833
Big Horn	3,301	\$ 1,176,417	60	\$ 268,212	310	\$ 63,821	2,834	\$ 99,297	389	\$ 49,209
Blaine	1,330	\$ 933,571	18	\$ 152,206	112	\$ 29,797	334	\$ 29,211	245	\$ 42,018
Broadwater	439	\$ 149,076	2	\$ 3,187	62	\$ 15,015	370	\$ 12,494	89	\$ 22,563
Carbon	749	\$ 339,132	7	\$ 40,222	68	\$ 13,158	470	\$ 24,988	151	\$ 28,203
Carter	67	\$ 44,364	1	\$ 100	3	\$ 2,628	48	\$ 206	5	\$ 350
Cascade	8,489	\$ 4,156,002	86	\$ 536,443	918	\$ 180,662	4,418	\$ 343,752	2,315	\$ 687,146
Chouteau	393	\$ 205,355	6	\$ 10,224	38	\$ 13,136	110	\$ 15,116	76	\$ 20,022
Custer	1,175	\$ 688,268	13	\$ 93,741	157	\$ 55,023	863	\$ 40,805	309	\$ 69,243
Daniels	115	\$ 149,931	2	\$ 23,823	18	\$ 6,993	62	\$ 838	14	\$ 2,599
Dawson	629	\$ 357,830	10	\$ 35,261	67	\$ 30,581	446	\$ 10,155	131	\$ 23,413
Deer Lodge	1,060	\$ 731,778	10	\$ 104,001	242	\$ 94,456	650	\$ 36,087	350	\$ 93,790
Fallon	170	\$ 135,621	1	\$ 6,689	23	\$ 10,453	107	\$ 4,008	37	\$ 9,292
Fergus	1,029	\$ 643,559	20	\$ 86,791	105	\$ 73,892	311	\$ 30,714	230	\$ 43,051
Flathead	11,273	\$ 4,765,648	135	\$ 954,620	1,994	\$ 413,267	9,628	\$ 493,711	2,249	\$ 446,123
Gallatin	5,394	\$ 2,050,704	46	\$ 296,083	793	\$ 172,360	4,554	\$ 175,069	960	\$ 239,568
Garfield	85	\$ 56,969	0	\$ -	2	\$ 159	32	\$ 1,369	10	\$ 4,137
Glacier	2,726	\$ 1,607,793	30	\$ 229,708	226	\$ 153,109	1,098	\$ 76,733	454	\$ 114,282
Golden Valley	86	\$ 30,366	1	\$ 6,410	12	\$ 1,055	51	\$ 2,670	16	\$ 4,174
Granite	184	\$ 73,496	4	\$ 14,611	25	\$ 6,218	137	\$ 5,233	57	\$ 11,644
Hill	3,014	\$ 1,046,713	50	\$ 113,437	330	\$ 84,817	1,026	\$ 75,157	578	\$ 142,650
Jefferson	920	\$ 558,558	11	\$ 77,380	86	\$ 45,599	682	\$ 28,987	212	\$ 78,329
Judith Basin	147	\$ 38,453	1	\$ 100	9	\$ 717	38	\$ 1,074	26	\$ 7,599
Lake	4,834	\$ 2,313,731	75	\$ 513,636	892	\$ 333,378	4,008	\$ 164,271	1,025	\$ 287,392
Lewis & Clark	6,149	\$ 2,491,642	60	\$ 271,632	930	\$ 203,255	5,030	\$ 264,577	1,525	\$ 316,147
Liberty	134	\$ 87,304	1	\$ 3,232	12	\$ 10,290	21	\$ 2,811	21	\$ 16,875
Lincoln	2,726	\$ 1,328,069	24	\$ 91,403	472	\$ 234,823	979	\$ 103,888	633	\$ 198,835
Madison	428	\$ 210,368	3	\$ 6,994	48	\$ 18,330	112	\$ 9,951	69	\$ 11,324
McCone	72	\$ 60,199	0	\$ -	1	\$ 6,081	57	\$ 1,626	13	\$ 1,977
Meagher	245	\$ 126,497	1	\$ 1,996	36	\$ 9,289	182	\$ 7,437	45	\$ 17,047
Mineral	593	\$ 258,983	11	\$ 34,494	74	\$ 42,874	488	\$ 13,967	142	\$ 37,047
Missoula	11,057	\$ 5,198,531	185	\$ 802,958	1,786	\$ 394,030	9,025	\$ 490,752	2,819	\$ 723,980
Musselshell	594	\$ 269,570	3	\$ 25,700	80	\$ 26,194	210	\$ 11,289	142	\$ 26,686

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

June 2013

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Park	1,284	\$ 635,599	16	\$ 39,090	197	\$ 110,536	990	\$ 41,060	272	\$ 65,124
Petroleum	30	\$ 10,180	0	\$ -	6	\$ 1,678	11	\$ 449	6	\$ 623
Phillips	604	\$ 420,140	5	\$ 38,475	83	\$ 62,073	162	\$ 11,019	144	\$ 35,581
Pondera	843	\$ 463,427	9	\$ 38,849	98	\$ 42,023	507	\$ 14,424	185	\$ 57,900
Powder River	58	\$ 81,494	1	\$ 26,000	6	\$ 379	42	\$ 4,884	15	\$ 2,136
Powell	675	\$ 342,367	8	\$ 19,143	96	\$ 20,720	534	\$ 27,129	150	\$ 34,119
Prairie	87	\$ 70,775	2	\$ 8,375	7	\$ 5,235	56	\$ 1,333	26	\$ 2,656
Ravalli	4,267	\$ 2,086,780	51	\$ 235,888	586	\$ 253,854	3,452	\$ 187,970	1,069	\$ 245,798
Richland	614	\$ 388,324	12	\$ 70,923	71	\$ 83,379	471	\$ 16,776	151	\$ 31,308
Roosevelt	2,776	\$ 1,819,795	40	\$ 285,314	490	\$ 228,838	892	\$ 64,369	470	\$ 94,518
Rosebud	1,635	\$ 641,434	24	\$ 107,719	110	\$ 31,079	1,244	\$ 45,879	263	\$ 38,688
Sanders	1,382	\$ 861,897	24	\$ 108,869	172	\$ 80,062	340	\$ 42,785	292	\$ 202,657
Sheridan	222	\$ 155,128	2	\$ 8,069	31	\$ 22,079	155	\$ 4,814	55	\$ 12,485
Silver Bow	4,569	\$ 2,581,218	74	\$ 486,309	416	\$ 98,327	1,697	\$ 162,236	1,256	\$ 345,958
Stillwater	641	\$ 306,924	9	\$ 31,707	82	\$ 25,607	442	\$ 18,153	139	\$ 24,435
Sweet Grass	195	\$ 124,097	2	\$ 11,809	27	\$ 12,934	148	\$ 3,196	25	\$ 20,959
Teton	530	\$ 225,863	2	\$ 4,455	43	\$ 10,988	220	\$ 5,559	134	\$ 29,398
Toole	459	\$ 322,650	9	\$ 28,500	70	\$ 49,477	296	\$ 25,021	97	\$ 29,933
Treasure	52	\$ 20,218	0	\$ -	6	\$ 421	30	\$ 413	14	\$ 2,845
Valley	956	\$ 603,375	15	\$ 106,916	143	\$ 58,039	153	\$ 15,506	232	\$ 40,960
Wheatland	196	\$ 100,004	3	\$ 16,514	22	\$ 6,925	61	\$ 5,721	31	\$ 5,570
Wibaux	55	\$ 47,905	0	\$ -	4	\$ 327	37	\$ 201	3	\$ 538
Yellowstone	15,390	\$ 7,587,522	217	\$ 852,083	2,723	\$ 686,842	9,524	\$ 579,148	3,767	\$ 1,092,270
Institutions	89	\$ 1,068,792	0	\$ -	0	\$ -	0	\$ -	0	\$ -
NOCO Breakdown	873	\$ 2,056,297	17	\$ 78,361	146	\$ 42,313	493	\$ 77,134	196	\$ 52,932
State Totals	107,841	\$ 55,741,350	1,432	\$ 7,441,383	15,658	\$ 4,773,022	70,452	\$ 3,952,529	24,443	\$ 6,276,935

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include \$15,292,556 for history adjustments.

*Note: Recipients are not enrollment numers, but figures for recipients served in the month based on claims.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)**

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	35	\$ 123,775	51	\$ 5,189	16	\$ 1,242	43	\$ 13,887
Big Horn	44	\$ 188,931	36	\$ 2,899	24	\$ 2,574	78	\$ 32,659
Blaine	23	\$ 84,774	13	\$ 1,545	21	\$ 2,804	51	\$ 22,143
Broadwater	5	\$ 26,744	2	\$ 762	3	\$ 64	42	\$ 15,709
Carbon	35	\$ 138,833	18	\$ 2,554	6	\$ 493	63	\$ 16,509
Carter	9	\$ 34,471	1	\$ 18	-	\$ -	2	\$ 278
Cascade	165	\$ 677,207	334	\$ 84,115	111	\$ 8,910	618	\$ 229,213
Chouteau	21	\$ 88,158	20	\$ 1,531	-	\$ -	27	\$ 5,392
Custer	61	\$ 267,603	39	\$ 2,966	6	\$ 461	62	\$ 15,971
Daniels	18	\$ 97,293	1	\$ 8	1	\$ 95	5	\$ 3,547
Dawson	34	\$ 151,559	16	\$ 5,810	2	\$ 88	23	\$ 5,813
Deer Lodge	46	\$ 212,868	38	\$ 9,872	35	\$ 3,341	96	\$ 27,644
Fallon	17	\$ 67,651	5	\$ 179	-	\$ -	12	\$ 5,022
Fergus	56	\$ 244,014	39	\$ 16,486	26	\$ 2,398	128	\$ 22,760
Flathead	263	\$ 1,084,644	344	\$ 71,139	130	\$ 19,778	1,036	\$ 286,457
Gallatin	67	\$ 280,700	242	\$ 106,758	39	\$ 2,450	399	\$ 116,516
Garfield	10	\$ 40,985	-	\$ -	-	\$ -	3	\$ 2,278
Glacier	39	\$ 217,017	40	\$ 9,185	34	\$ 7,209	92	\$ 39,582
Golden Valley	-	\$ -	2	\$ 184	-	\$ -	18	\$ 3,231
Granite	3	\$ 10,642	5	\$ 607	4	\$ 144	20	\$ 5,768
Hill	64	\$ 259,771	47	\$ 5,099	36	\$ 5,891	104	\$ 45,102
Jefferson	28	\$ 121,501	13	\$ 1,215	11	\$ 652	82	\$ 34,923
Judith Basin	-	\$ -	5	\$ 291	2	\$ 190	15	\$ 4,089
Lake	66	\$ 299,432	109	\$ 73,724	45	\$ 5,216	352	\$ 103,043
Lewis & Clark	106	\$ 432,250	139	\$ 12,924	39	\$ 2,415	697	\$ 239,742
Liberty	7	\$ 30,878	7	\$ 183	1	\$ 396	14	\$ 3,829
Lincoln	84	\$ 316,153	53	\$ 3,466	35	\$ 6,715	158	\$ 43,407
Madison	28	\$ 109,743	13	\$ 2,973	2	\$ 75	29	\$ 5,115
McCone	6	\$ 48,227	1	\$ 18	-	\$ -	4	\$ 614
Meagher	11	\$ 48,504	8	\$ 1,917	1	\$ 17	19	\$ 11,642
Mineral	11	\$ 50,358	11	\$ 9,372	11	\$ 1,210	53	\$ 14,371
Missoula	171	\$ 718,336	359	\$ 85,727	318	\$ 37,591	1,161	\$ 361,160
Musselshell	10	\$ 41,289	17	\$ 2,484	5	\$ 491	53	\$ 20,301
Park	34	\$ 139,306	45	\$ 4,727	10	\$ 452	89	\$ 23,166
Petroleum	-	\$ -	-	\$ -	-	\$ -	2	\$ 2,167

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)**

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Phillips	26	\$ 122,500	3	\$ 614	6	\$ 1,254	61	\$ 16,395
Pondera	30	\$ 127,441	19	\$ 1,035	7	\$ 816	41	\$ 17,155
Powder River	9	\$ 43,380	2	\$ 536	1	\$ 99	2	\$ 1,992
Powell	34	\$ 153,603	15	\$ 1,150	16	\$ 1,086	79	\$ 28,078
Prairie	10	\$ 45,476	-	\$ -	1	\$ 10	3	\$ 1,282
Ravalli	81	\$ 377,237	155	\$ 55,589	75	\$ 7,450	460	\$ 152,666
Richland	25	\$ 103,849	12	\$ 920	2	\$ 73	40	\$ 7,640
Roosevelt	52	\$ 277,886	19	\$ 1,378	25	\$ 2,095	49	\$ 18,775
Rosebud	23	\$ 120,307	19	\$ 2,786	4	\$ 416	49	\$ 12,230
Sanders	49	\$ 210,244	31	\$ 3,728	17	\$ 1,574	111	\$ 31,822
Sheridan	19	\$ 76,194	5	\$ 527	-	\$ -	20	\$ 2,488
Silver Bow	135	\$ 656,177	140	\$ 22,384	143	\$ 10,361	376	\$ 104,116
Stillwater	34	\$ 138,333	19	\$ 1,392	4	\$ 187	39	\$ 10,047
Sweet Grass	14	\$ 56,873	3	\$ 850	2	\$ 53	17	\$ 3,180
Teton	21	\$ 97,644	15	\$ 1,359	-	\$ -	45	\$ 12,589
Toole	22	\$ 95,640	5	\$ 415	2	\$ 18	17	\$ 5,502
Treasure	-	\$ -	1	\$ 27	-	\$ -	3	\$ 1,967
Valley	35	\$ 148,476	19	\$ 968	10	\$ 754	27	\$ 8,448
Wheatland	8	\$ 33,209	5	\$ 223	-	\$ -	16	\$ 2,680
Wibaux	11	\$ 42,259	1	\$ 45	-	\$ -	1	\$ 31
Yellowstone	434	\$ 1,862,161	482	\$ 160,782	189	\$ 18,031	1,178	\$ 366,759
Institutions	89	\$ 1,068,792	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	6	\$ 207,360	19	\$ 17,656	18	\$ 3,153	35	\$ 9,401
State Totals	2,742	\$ 12,718,658	3,056	\$ 800,284	1,493	\$ 160,790	8,312	\$ 2,598,294

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)**

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	20	\$ 23,410	31	\$ 32,123	5	\$ 267	2	\$ 187
Big Horn	9	\$ 8,795	44	\$ 60,417	290	\$ 8,116	-	\$ -
Blaine	6	\$ 7,355	25	\$ 22,502	5	\$ 1,649	110	\$ 18,125
Broadwater	11	\$ 18,783	7	\$ 11,196	45	\$ 2,133	1	\$ 158
Carbon	19	\$ 25,391	20	\$ 14,004	1	\$ 3	-	\$ -
Carter	1	\$ 1,445	1	\$ 1,061	-	\$ -	11	\$ 1,417
Cascade	277	\$ 485,896	230	\$ 235,970	188	\$ 21,854	12	\$ 1,751
Chouteau	5	\$ 7,657	11	\$ 14,052	6	\$ 404	42	\$ 6,312
Custer	32	\$ 52,484	19	\$ 21,469	3	\$ 1,989	3	\$ 303
Daniels	1	\$ 1,395	-	\$ -	-	\$ -	25	\$ 6,044
Dawson	13	\$ 18,890	14	\$ 14,243	9	\$ 379	129	\$ 17,825
Deer Lodge	35	\$ 42,224	35	\$ 37,986	9	\$ 1,120	4	\$ 469
Fallon	8	\$ 11,949	3	\$ 4,851	-	\$ -	29	\$ 3,572
Fergus	24	\$ 29,227	19	\$ 22,545	695	\$ 3,725	4	\$ 428
Flathead	141	\$ 185,844	189	\$ 241,315	65	\$ 7,182	54	\$ 4,626
Gallatin	89	\$ 166,658	71	\$ 84,202	356	\$ 5,634	30	\$ 3,560
Garfield	2	\$ 2,330	3	\$ 3,580	57	\$ 214	1	\$ 120
Glacier	24	\$ 22,370	84	\$ 91,750	501	\$ 3,766	159	\$ 21,572
Golden Valley	4	\$ 4,026	4	\$ 5,978	65	\$ 244	6	\$ 809
Granite	2	\$ 1,430	6	\$ 4,814	4	\$ 192	6	\$ 1,108
Hill	40	\$ 42,817	50	\$ 46,121	24	\$ 4,746	434	\$ 67,289
Jefferson	36	\$ 86,539	21	\$ 22,219	46	\$ 2,894	22	\$ 1,809
Judith Basin	1	\$ 1,584	2	\$ 3,371	118	\$ 518	-	\$ -
Lake	42	\$ 51,002	56	\$ 66,288	18	\$ 4,430	371	\$ 76,796
Lewis & Clark	119	\$ 194,852	118	\$ 123,112	721	\$ 24,394	8	\$ 1,010
Liberty	2	\$ 3,551	1	\$ 1,362	1	\$ 3	30	\$ 5,757
Lincoln	25	\$ 29,727	42	\$ 74,409	7	\$ 702	107	\$ 12,926
Madison	1	\$ 949	1	\$ 2,392	12	\$ 110	40	\$ 4,958
McCone	-	\$ -	-	\$ -	-	\$ -	5	\$ 709
Meagher	3	\$ 2,439	2	\$ 2,785	8	\$ 2,690	39	\$ 5,669
Mineral	16	\$ 9,474	16	\$ 18,106	8	\$ 2,463	9	\$ 478
Missoula	364	\$ 548,368	297	\$ 377,684	283	\$ 45,759	18	\$ 1,657
Musselshell	30	\$ 51,201	24	\$ 27,797	4	\$ 2,887	72	\$ 9,110
Park	30	\$ 59,363	16	\$ 43,276	22	\$ 6,309	115	\$ 18,506

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

(PART THREE)

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Petroleum	-	\$ -	1	\$ 2,542	23	\$ 95	1	\$ 192
Phillips	18	\$ 21,568	20	\$ 16,155	6	\$ 1,675	76	\$ 8,745
Pondera	16	\$ 24,074	29	\$ 30,898	53	\$ 3,208	110	\$ 18,163
Powder River	-	\$ -	1	\$ 503	-	\$ -	1	\$ 71
Powell	12	\$ 14,689	7	\$ 3,983	36	\$ 2,186	52	\$ 7,633
Prairie	1	\$ 1,472	-	\$ -	-	\$ -	2	\$ 378
Ravalli	98	\$ 113,281	105	\$ 135,927	48	\$ 19,368	332	\$ 47,928
Richland	21	\$ 32,770	14	\$ 9,641	2	\$ 2,169	11	\$ 1,478
Roosevelt	15	\$ 19,364	58	\$ 58,309	5	\$ 2,894	393	\$ 58,363
Rosebud	17	\$ 30,495	35	\$ 36,647	11	\$ 2,500	18	\$ 1,924
Sanders	26	\$ 32,158	27	\$ 50,545	24	\$ 349	184	\$ 21,468
Sheridan	7	\$ 8,972	3	\$ 3,267	7	\$ 274	34	\$ 3,517
Silver Bow	121	\$ 159,308	135	\$ 139,200	28	\$ 11,569	3	\$ 394
Stillwater	10	\$ 16,970	11	\$ 12,214	2	\$ 2,357	1	\$ 177
Sweet Grass	2	\$ 871	6	\$ 3,544	4	\$ 12	15	\$ 2,068
Teton	12	\$ 12,217	12	\$ 14,637	49	\$ 2,524	42	\$ 8,660
Toole	8	\$ 9,869	4	\$ 4,681	12	\$ 445	9	\$ 1,123
Treasure	-	\$ -	4	\$ 6,728	-	\$ -	-	\$ -
Valley	19	\$ 36,617	38	\$ 45,639	10	\$ 725	191	\$ 25,589
Wheatland	4	\$ 6,546	4	\$ 8,276	124	\$ 483	24	\$ 3,213
Wibaux	-	\$ -	1	\$ 1,014	3	\$ 63	3	\$ 585
Yellowstone	252	\$ 422,509	285	\$ 335,287	93	\$ 55,099	13	\$ 1,637
Institutions	-	\$ -	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	1	\$ 341	4	\$ 481,845	43	\$ 9,135	15	\$ 2,112
State Totals	2,083	\$ 3,163,518	2,258	\$ 3,134,463	4,159	\$ 273,906	3,419	\$ 510,474

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)**

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	56	\$ 3,533	75	\$ 11,957	-	\$ -	641	\$ 16,297	90	\$ 26,687
Big Horn	79	\$ 6,730	52	\$ 11,029	1,223	\$ 264,082	397	\$ 55,330	131	\$ 54,316
Blaine	4	\$ 342	73	\$ 18,769	638	\$ 457,864	1,079	\$ 24,603	63	\$ 17,864
Broadwater	27	\$ 2,136	6	\$ 685	-	\$ -	60	\$ 9,848	42	\$ 7,599
Carbon	27	\$ 2,494	32	\$ 3,529	1	\$ 14	601	\$ 9,736	62	\$ 19,001
Carter	2	\$ 109	-	\$ -	-	\$ -	36	\$ 1,778	5	\$ 504
Cascade	471	\$ 50,558	296	\$ 46,847	34	\$ 19,646	6,954	\$ 367,747	894	\$ 178,286
Chouteau	16	\$ 1,529	9	\$ 2,013	-	\$ (632)	305	\$ 12,397	53	\$ 8,045
Custer	69	\$ 6,580	7	\$ 1,994	3	\$ 386	251	\$ 15,514	133	\$ 41,736
Daniels	1	\$ 22	-	\$ -	-	\$ -	20	\$ 3,568	18	\$ 3,708
Dawson	12	\$ 917	2	\$ 282	1	\$ 28	265	\$ 29,051	54	\$ 13,536
Deer Lodge	55	\$ 4,712	30	\$ 4,941	-	\$ -	836	\$ 31,328	135	\$ 26,939
Fallon	8	\$ 609	-	\$ -	-	\$ -	71	\$ 6,929	14	\$ 4,417
Fergus	52	\$ 6,565	66	\$ 10,353	-	\$ -	449	\$ 22,551	113	\$ 28,059
Flathead	585	\$ 43,915	146	\$ 20,702	10	\$ 2,352	2,011	\$ 228,124	1,029	\$ 261,849
Gallatin	271	\$ 25,898	292	\$ 45,552	18	\$ 4,232	1,285	\$ 226,540	305	\$ 98,924
Garfield	3	\$ 260	-	\$ -	-	\$ -	41	\$ 800	9	\$ 737
Glacier	19	\$ 1,884	137	\$ 23,442	527	\$ 447,223	2,286	\$ 112,281	129	\$ 36,681
Golden Valley	2	\$ 70	-	\$ -	-	\$ -	29	\$ 632	4	\$ 883
Granite	3	\$ 244	1	\$ 131	-	\$ -	72	\$ 1,704	32	\$ 9,007
Hill	10	\$ 919	128	\$ 30,034	727	\$ 46,764	2,469	\$ 54,532	176	\$ 21,566
Jefferson	37	\$ 3,207	37	\$ 5,533	2	\$ 990	193	\$ 30,270	87	\$ 16,511
Judith Basin	8	\$ 1,034	6	\$ 692	-	\$ -	71	\$ 15,402	18	\$ 1,792
Lake	150	\$ 10,433	11	\$ 1,242	502	\$ 80,114	2,215	\$ 132,485	320	\$ 110,848
Lewis & Clark	405	\$ 35,197	266	\$ 31,143	2	\$ 344	1,269	\$ 206,420	544	\$ 132,228
Liberty	8	\$ 839	5	\$ 691	-	\$ -	82	\$ 3,755	26	\$ 2,852
Lincoln	43	\$ 2,741	380	\$ 58,090	-	\$ -	2,112	\$ 71,179	317	\$ 79,604
Madison	8	\$ 713	41	\$ 5,720	-	\$ -	321	\$ 14,621	46	\$ 16,401
McCone	1	\$ 63	-	\$ -	-	\$ -	39	\$ 826	2	\$ 59
Meagher	11	\$ 913	3	\$ 582	-	\$ -	147	\$ 5,432	30	\$ 8,138
Mineral	26	\$ 2,138	7	\$ 1,448	1	\$ 14	345	\$ 14,202	50	\$ 6,969
Missoula	621	\$ 53,270	229	\$ 41,681	55	\$ 16,973	2,685	\$ 311,031	1,019	\$ 187,574
Musselshell	17	\$ 1,582	6	\$ 1,061	1	\$ 14	475	\$ 10,997	75	\$ 10,488

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)**

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Park	28	\$ 2,803	172	\$ 28,953	5	\$ 84	150	\$ 26,981	113	\$ 25,863
Petroleum	1	\$ 204	1	\$ 121	-	\$ -	16	\$ 773	3	\$ 1,336
Phillips	2	\$ 202	9	\$ 1,729	77	\$ 55,589	465	\$ 10,546	64	\$ 16,020
Pondera	14	\$ 1,373	34	\$ 5,814	46	\$ 38,564	661	\$ 20,486	92	\$ 21,202
Powder River	-	\$ -	1	\$ 202	-	\$ -	8	\$ 528	6	\$ 783
Powell	23	\$ 1,957	9	\$ 1,093	-	\$ -	107	\$ 14,255	80	\$ 11,543
Prairie	3	\$ 300	1	\$ 139	-	\$ -	31	\$ 3,856	3	\$ 263
Ravalli	176	\$ 16,935	21	\$ 3,570	-	\$ -	528	\$ 110,037	420	\$ 123,281
Richland	14	\$ 1,299	3	\$ 383	2	\$ 1,354	308	\$ 8,488	64	\$ 15,875
Roosevelt	17	\$ 1,540	3	\$ 363	1,352	\$ 599,888	2,140	\$ 71,537	129	\$ 34,365
Rosebud	25	\$ 2,251	12	\$ 2,230	857	\$ 156,638	126	\$ 34,247	55	\$ 15,398
Sanders	26	\$ 2,092	14	\$ 2,109	23	\$ 3,060	1,100	\$ 31,451	154	\$ 36,925
Sheridan	4	\$ 388	-	\$ -	1	\$ 14	147	\$ 7,152	28	\$ 4,888
Silver Bow	131	\$ 12,539	603	\$ 101,508	7	\$ 2,008	3,750	\$ 179,470	443	\$ 89,354
Stillwater	23	\$ 1,994	5	\$ 881	1	\$ 14	517	\$ 11,225	45	\$ 11,232
Sweet Grass	2	\$ 223	5	\$ 673	-	\$ -	90	\$ 2,543	16	\$ 4,309
Teton	13	\$ 1,191	3	\$ 417	-	\$ -	401	\$ 18,739	52	\$ 5,489
Toole	4	\$ 400	150	\$ 28,229	-	\$ -	322	\$ 18,235	59	\$ 25,164
Treasure	2	\$ 156	-	\$ -	-	\$ -	36	\$ 601	6	\$ 7,060
Valley	10	\$ 984	5	\$ 1,311	135	\$ 59,210	757	\$ 39,740	75	\$ 13,496
Wheatland	3	\$ 142	1	\$ 142	-	\$ -	92	\$ 4,103	36	\$ 6,258
Wibaux	1	\$ 63	-	\$ -	-	\$ -	29	\$ 1,494	7	\$ 1,284
Yellowstone	796	\$ 70,312	769	\$ 119,653	219	\$ 44,426	12,589	\$ 477,496	1,202	\$ 443,027
Institutions	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	26	\$ 2,441	42	\$ 91,862	178	\$ 947,903	243	\$ 22,819	41	\$ 9,530
State Totals	4,450	\$ 393,944	4,191	\$ 771,526	6,555	\$ 3,249,161	54,608	\$ 3,164,712	9,171	\$ 2,357,751

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

**TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY**

June 2013

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
Beaverhead	77	\$ 148,108	106	\$ 73,527	-	\$ -	418	\$ 80,087	120	\$ 114,854
Big Horn	111	\$ 202,090	559	\$ 253,721	3	\$ 1,681	2,228	\$ 322,369	257	\$ 362,703
Blaine	60	\$ 112,186	160	\$ 146,369	2	\$ 13	848	\$ 443,499	162	\$ 132,315
Broadwater	26	\$ 36,232	51	\$ 13,031	1	\$ 7	257	\$ 35,258	71	\$ 54,183
Carbon	64	\$ 140,567	80	\$ 20,803	1	\$ 11	399	\$ 52,195	106	\$ 90,893
Carter	11	\$ 36,216	4	\$ 165	-	\$ -	34	\$ 808	4	\$ 5,737
Cascade	530	\$ 919,330	919	\$ 306,393	12	\$ 7,533	4,460	\$ 703,455	1,825	\$ 2,082,446
Chouteau	49	\$ 110,616	31	\$ 13,432	-	\$ -	207	\$ 30,054	55	\$ 45,664
Custer	108	\$ 296,115	113	\$ 31,382	3	\$ 65,085	610	\$ 87,673	226	\$ 193,568
Daniels	24	\$ 101,254	9	\$ 29,378	-	\$ -	53	\$ 10,956	10	\$ 6,143
Dawson	52	\$ 144,963	49	\$ 44,062	1	\$ 261	308	\$ 48,975	114	\$ 108,119
Deer Lodge	84	\$ 269,349	116	\$ 65,147	1	\$ 195	490	\$ 106,681	285	\$ 245,022
Fallon	26	\$ 79,537	7	\$ 3,353	-	\$ -	85	\$ 14,654	16	\$ 21,590
Fergus	113	\$ 249,853	74	\$ 47,876	1	\$ 144	540	\$ 84,658	156	\$ 234,044
Flathead	659	\$ 1,248,997	1,517	\$ 695,176	7	\$ 11,350	6,621	\$ 1,224,644	1,490	\$ 1,441,188
Gallatin	187	\$ 407,242	552	\$ 161,090	-	\$ -	3,230	\$ 457,866	691	\$ 892,331
Garfield	14	\$ 41,618	3	\$ 13	-	\$ -	39	\$ 3,330	10	\$ 10,640
Glacier	153	\$ 302,557	483	\$ 297,385	5	\$ 5,199	1,571	\$ 368,491	368	\$ 614,870
Golden Valley	5	\$ 6,741	10	\$ 695	-	\$ -	57	\$ 13,549	8	\$ 7,440
Granite	20	\$ 17,069	22	\$ 4,118	1	\$ 898	81	\$ 13,631	34	\$ 35,224
Hill	140	\$ 279,945	401	\$ 155,179	-	\$ -	1,867	\$ 247,074	364	\$ 321,378
Jefferson	57	\$ 113,860	97	\$ 42,172	-	\$ -	490	\$ 127,770	183	\$ 262,651
Judith Basin	11	\$ 5,894	8	\$ 1,003	-	\$ -	81	\$ 8,292	23	\$ 20,365
Lake	201	\$ 328,662	727	\$ 538,127	7	\$ 1,135	2,930	\$ 551,735	629	\$ 839,222
Lewis & Clark	299	\$ 554,006	828	\$ 285,117	6	\$ 6,752	3,277	\$ 608,814	1,176	\$ 938,661
Liberty	28	\$ 30,437	4	\$ 389	-	\$ -	57	\$ 15,479	18	\$ 36,920
Lincoln	192	\$ 358,789	325	\$ 148,762	2	\$ 833	1,384	\$ 272,543	589	\$ 503,852
Madison	44	\$ 104,701	38	\$ 13,616	-	\$ -	212	\$ 31,731	58	\$ 47,494
McCone	5	\$ 41,953	3	\$ 8,235	-	\$ -	36	\$ 2,253	8	\$ 6,950
Meagher	29	\$ 44,642	16	\$ 5,768	-	\$ -	122	\$ 23,519	35	\$ 34,121
Mineral	36	\$ 73,055	77	\$ 48,027	2	\$ 11	305	\$ 26,805	132	\$ 104,263
Missoula	521	\$ 933,116	1,562	\$ 663,439	16	\$ 55,040	5,868	\$ 1,088,491	2,171	\$ 2,216,243
Musselshell	46	\$ 66,076	59	\$ 13,649	-	\$ -	342	\$ 53,705	102	\$ 131,927
Park	104	\$ 196,586	122	\$ 99,187	1	\$ 60	639	\$ 124,705	234	\$ 190,630
Petroleum	2	\$ 2,887	1	\$ 11	-	\$ -	20	\$ 1,108	3	\$ 5,087
Phillips	63	\$ 123,586	61	\$ 62,098	1	\$ 7	320	\$ 71,000	90	\$ 155,329
Pondera	92	\$ 178,176	116	\$ 87,756	1	\$ 83	435	\$ 80,214	110	\$ 101,818
Powder River	8	\$ 33,377	3	\$ 251	-	\$ -	26	\$ 1,190	11	\$ 45,581

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

June 2013

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Powell	62	\$ 137,390	82	\$ 31,303	3	\$ 680	343	\$ 64,401	120	\$ 97,116
Prairie	13	\$ 47,895	6	\$ 2,418	1	\$ 7	49	\$ 14,072	7	\$ 5,162
Ravalli	252	\$ 494,528	385	\$ 217,167	5	\$ 1,268	2,363	\$ 428,262	747	\$ 852,377
Richland	62	\$ 137,516	71	\$ 86,525	-	\$ -	304	\$ 32,463	115	\$ 123,590
Roosevelt	105	\$ 235,255	460	\$ 274,498	6	\$ (2,802)	1,756	\$ 813,331	348	\$ 481,327
Rosebud	65	\$ 145,565	260	\$ 107,082	-	\$ -	1,094	\$ 180,965	150	\$ 195,502
Sanders	105	\$ 203,136	154	\$ 96,305	3	\$ 442	730	\$ 184,438	267	\$ 357,704
Sheridan	32	\$ 72,393	17	\$ 5,410	-	\$ -	95	\$ 28,106	40	\$ 40,537
Silver Bow	294	\$ 714,796	609	\$ 280,044	4	\$ 746	2,363	\$ 365,863	947	\$ 1,127,357
Stillwater	51	\$ 136,053	80	\$ 25,793	-	\$ -	353	\$ 48,328	84	\$ 88,220
Sweet Grass	16	\$ 46,584	15	\$ 2,123	1	\$ 73	103	\$ 13,026	21	\$ 57,405
Teton	56	\$ 96,824	40	\$ 5,863	1	\$ 7	261	\$ 25,956	79	\$ 83,086
Toole	61	\$ 110,624	42	\$ 21,238	-	\$ -	201	\$ 64,362	78	\$ 105,010
Treasure	1	\$ 97	7	\$ 2,204	1	\$ 1,549	28	\$ 1,353	10	\$ 14,044
Valley	73	\$ 184,341	115	\$ 52,767	-	\$ -	526	\$ 145,881	142	\$ 206,228
Wheatland	37	\$ 55,326	13	\$ 7,869	-	\$ -	98	\$ 13,242	23	\$ 17,220
Wibaux	14	\$ 43,539	2	\$ 559	-	\$ -	29	\$ 648	6	\$ 2,102
Yellowstone	893	\$ 2,066,866	2,037	\$ 855,162	16	\$ 18,775	8,655	\$ 1,323,342	2,523	\$ 2,985,089
Institutions	47	\$ 177,365	-	\$ -	-	\$ -	-	\$ -	42	\$ 891,426
NOCO Breakdown	19	\$ 20,131	159	\$ 96,507	1	\$ 627	478	\$ 108,010	181	\$ 134,271
State Totals	6,438	\$ 13,466,611	13,589	\$ 6,550,738	115	\$ 177,672	60,292	\$ 11,295,310	17,659	\$ 20,526,239

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of \$3,591,289.79 are not shown on this table.
 *NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.

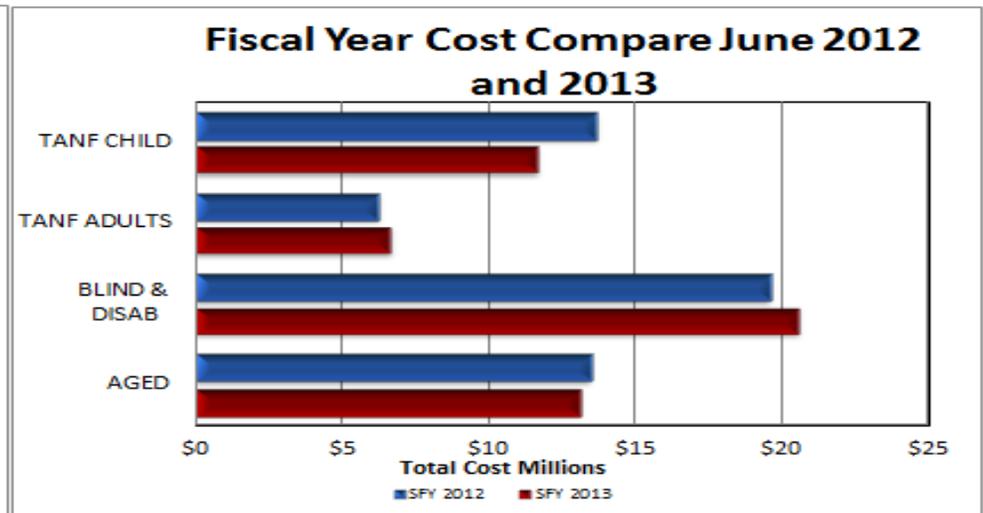
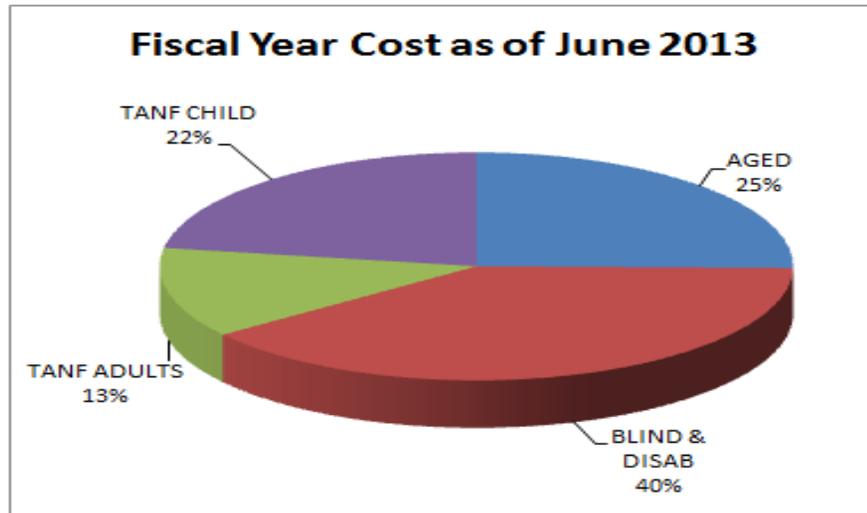


FIGURE 4

State Fiscal Year to Date through June 2013

Cost by Category of Services

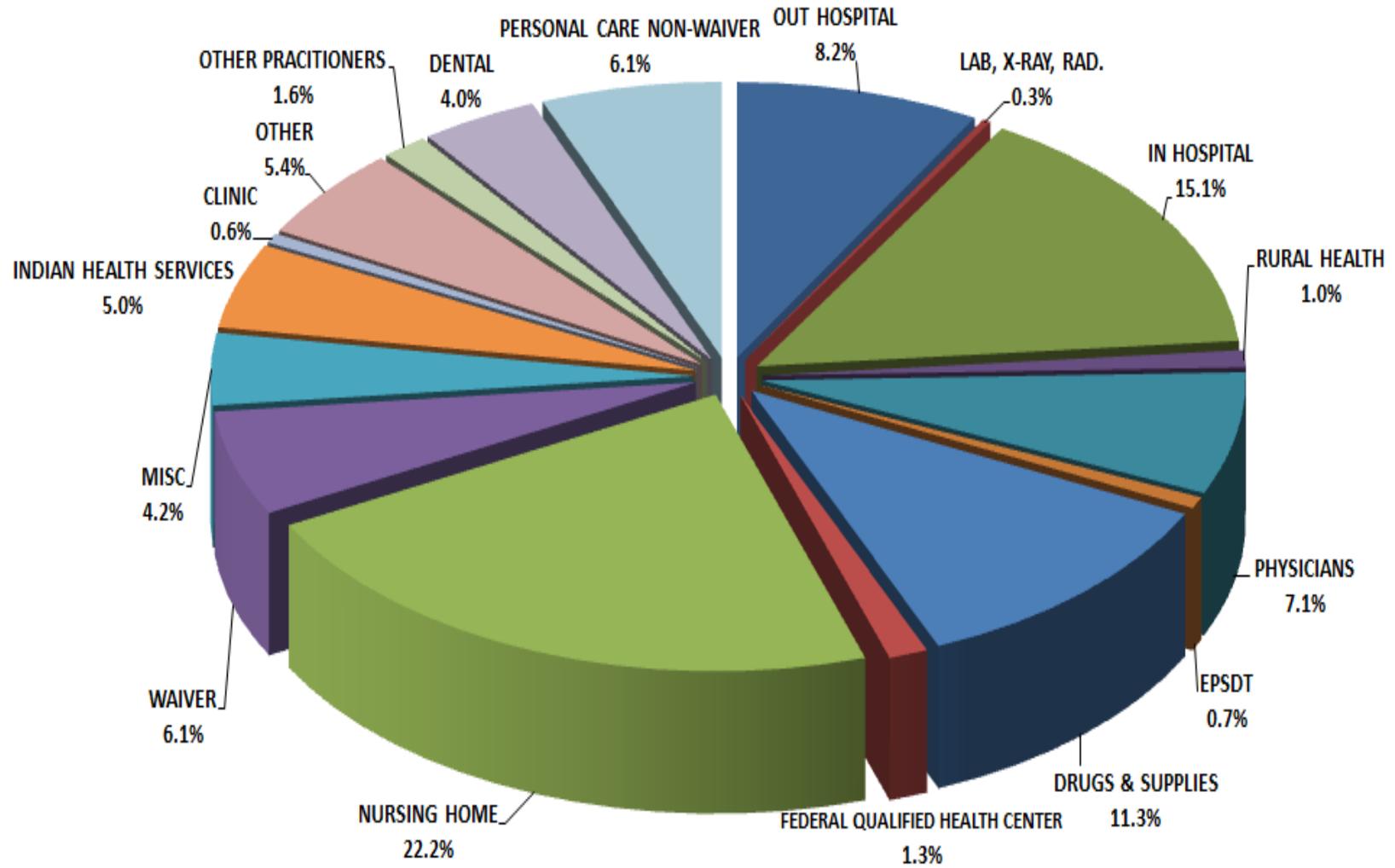
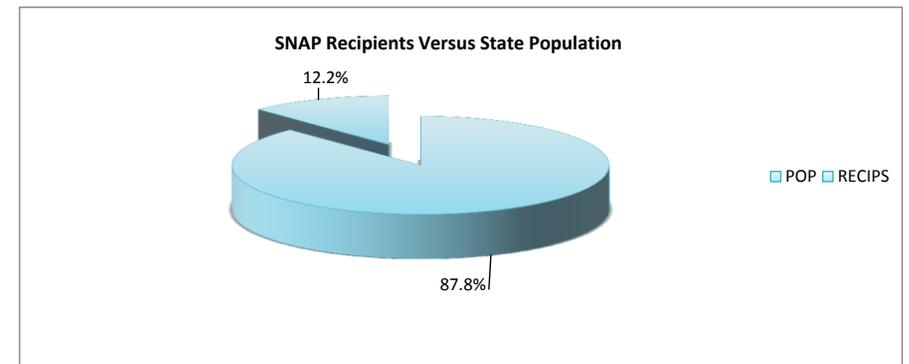
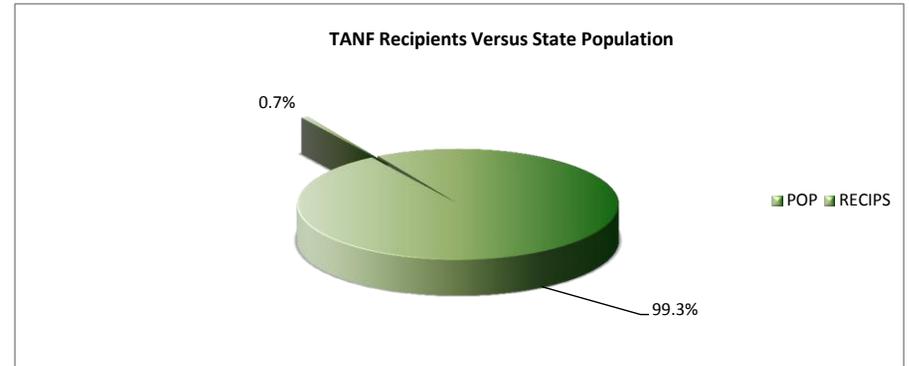


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

June 2013

COUNTY	*POPULATION	TANF		SNAP		COUNTY	*POPULATION	TANF		SNAP	
		RECIP	%	RECIP	%			RECIP	%	RECIP	%
Beaverhead	9,246	54	0.58%	1,021	11.04%	Sanders	11,413	30	0.26%	1,618	14.18%
Big Horn	12,865	778	6.05%	3,816	29.66%	Sheridan	3,384	1	0.03%	255	7.54%
Blaine	6,491	10	0.15%	1,445	22.26%	Silver Bow	34,200	358	1.05%	6,358	18.59%
Broadwater	5,612		0.00%		0.00%	Stillwater	9,117	24	0.26%	1,061	11.64%
Carbon	10,078	21	0.21%	996	9.88%	Sweet Grass	3,651	5	0.14%	349	9.56%
Carter	1,160		0.00%		0.00%	Teton	6,073	-	0.00%	22	0.36%
Cascade	81,327	327	0.40%	11,008	13.54%	Toole	5,324	13	0.24%	417	7.83%
Chouteau	5,813	-	0.00%	684	11.77%	Treasure	718		0.00%		0.00%
Custer	11,699	16	0.14%	1,346	11.51%	Valley	7,369	116	1.57%	1,487	20.18%
Daniels	1,751		0.00%		0.00%	Wheatland	2,168		0.00%		0.00%
Dawson	8,966	14	0.16%	572	6.38%	Wibaux	1,017		0.00%		0.00%
Deer Lodge	9,298	77	0.83%	1,485	15.97%	Yellowstone	147,972	1,193	0.81%	16,800	11.35%
Fallon	2,890		0.00%		0.00%	State Total	989,415	7,607	0.77%	128,393	12.98%
Fergus	11,586	51	0.44%	1,290	11.13%						
Flathead	90,928	413	0.45%	12,611	13.87%						
Gallatin	89,513	195	0.22%	5,796	6.48%						
Garfield	1,206		0.00%		0.00%						
Glacier	13,399	985	7.35%	5,582	41.66%						
Golden Valley	884		0.00%		0.00%						
Granite	3,079		0.00%		0.00%						
Hill	16,096	69	0.43%	3,122	19.40%						
Jefferson	11,406		0.00%		0.00%						
Judith Basin	2,072		0.00%		0.00%						
Lake	28,746	203	0.71%	5,602	19.49%						
Lewis & Clark	63,395		0.00%		0.00%						
Liberty	2,339		0.00%		0.00%						
Lincoln	7,691	129	1.68%	3,482	45.27%						
Madison	19,687		0.00%		0.00%						
McCone	1,734		0.00%		0.00%						
Meagher	1,891	-	0.00%	1	0.05%						
Mineral	4,223	23	0.54%	1,007	23.85%						
Missoula	109,299	547	0.50%	15,744	14.40%						
Musselshell	4,538	33	0.73%	785	17.30%						
Park	15,636	89	0.57%	1,333	8.53%						
Petroleum	494		0.00%		0.00%						
Phillips	4,253		0.00%		0.00%						
Pondera	6,153	81	1.32%	834	13.55%						
Powder River	1,743		0.00%		0.00%						
Powell	7,027	30	0.43%	717	10.20%						
Prairie	1,179		0.00%		0.00%						
Ravalli	40,212	104	0.26%	5,005	12.45%						
Richland	9,746	4	0.04%	440	4.51%						
Roosevelt	10,425	574	5.51%	2,941	28.21%						
Rosebud	9,233	575	6.23%	2,576	27.90%						



*Population data based on 2010 Census tables for Montana from the Bureau of Labor Statistics.

**TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE
AND VALUE OF SNAP ISSUED, BY COUNTY**

June 2013

COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	483	1,021			\$ 116,286	\$ 241	\$ 114
Big Horn	1,307	3,816			\$ 497,876	\$ 381	\$ 130
Blaine	535	1,445			\$ 184,781	\$ 345	\$ 128
Broadwater							
Carbon	505	996			\$ 123,257	\$ 244	\$ 124
Carter							
Cascade	5,284	11,008			\$ 1,331,375	\$ 252	\$ 121
Chouteau	358	684			\$ 74,153	\$ 207	\$ 108
Custer	666	1,346			\$ 148,404	\$ 223	\$ 110
Daniels							
Dawson	285	572			\$ 64,501	\$ 226	\$ 113
Deer Lodge	789	1,485			\$ 175,397	\$ 222	\$ 118
Fallon							
Fergus	603	1,290			\$ 135,484	\$ 225	\$ 105
Flathead	5,657	12,611			\$ 1,582,709	\$ 280	\$ 126
Gallatin	2,694	5,796			\$ 694,302	\$ 258	\$ 120
Garfield							
Glacier	2,496	5,582			\$ 795,228	\$ 319	\$ 142
Golden Valley							
Granite							
Hill	1,266	3,122			\$ 401,061	\$ 317	\$ 128
Jefferson							
Judith Basin							
Lake	2,330	5,602			\$ 749,048	\$ 321	\$ 134
Lewis & Clark							
Liberty							
Lincoln	1,780	3,482			\$ 435,645	\$ 245	\$ 125
Madison							
McCone							
Meagher	1	1			\$ 164	\$ 164	\$ 164
Mineral	558	1,007			\$ 129,279	\$ 232	\$ 128
Missoula	8,382	15,744			\$ 2,059,290	\$ 246	\$ 131
Musselshell	361	785			\$ 95,719	\$ 265	\$ 122
Park	740	1,333			\$ 174,876	\$ 236	\$ 131
Petroleum							
Phillips							
Pondera	376	834			\$ 99,507	\$ 265	\$ 119
Powder River							
Powell	331	717			\$ 80,523	\$ 243	\$ 112
Prairie							
Ravalli	2,407	5,005			\$ 609,513	\$ 253	\$ 122

**TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE
AND VALUE OF SNAP ISSUED, BY COUNTY**

June 2013

COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Richland	215	440			\$ 52,711	\$ 245	\$ 120
Roosevelt	1,206	2,941			\$ 407,838	\$ 338	\$ 139
Rosebud	944	2,576			\$ 341,925	\$ 362	\$ 133
Sanders	859	1,618			\$ 196,183	\$ 228	\$ 121
Sheridan	120	255			\$ 26,743	\$ 223	\$ 105
Silver Bow	3,270	6,358			\$ 794,539	\$ 243	\$ 125
Stillwater	473	1,061			\$ 130,666	\$ 276	\$ 123
Sweet Grass	162	349			\$ 41,936	\$ 259	\$ 120
Teton	22	22			\$ 2,450	\$ 111	\$ 111
Toole	202	417			\$ 51,001	\$ 252	\$ 122
Treasure Valley	709	1,487			\$ 179,712	\$ 253	\$ 121
Wheatland							
Wibaux							
Yellowstone	7,894	16,800			\$ 2,121,385	\$ 269	\$ 126
State Totals	60,525	128,393	3,051	57,474	\$ 16,190,128	\$ 267	\$ 126

*** Unable to provide indivisible county data for NA and PA

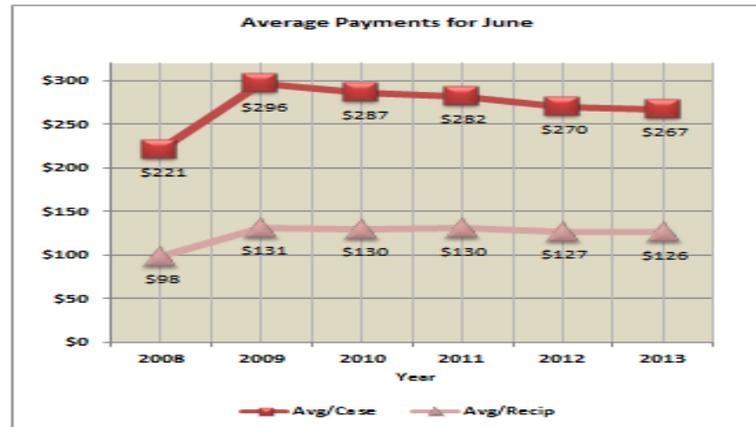
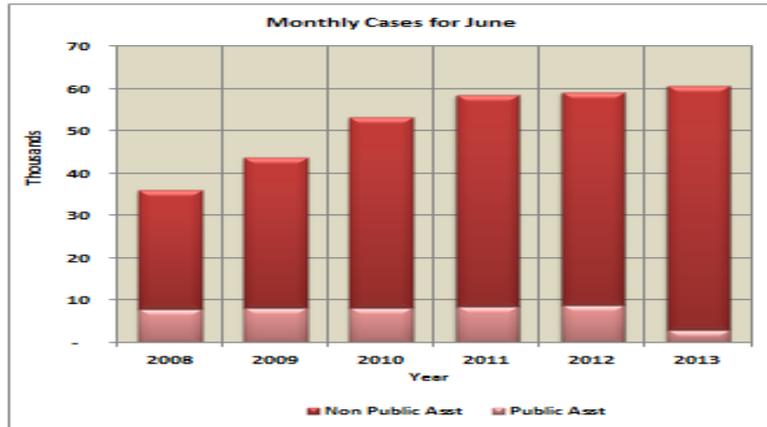


TABLE 9: Child Care and Expenditures by Category by County for June 2013

JUNE County	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	0	\$0.00	3	\$1,861.56	5	\$1,802.80	23	\$8,550.69	0	\$0.00	31	16	\$12,215.05
Big Horn	9	\$3,159.76	10	\$4,006.28	22	\$7,848.24	50	\$18,828.01	2	\$159.00	93	54	\$34,001.29
Blaine	0	\$0.00	0	\$0.00	0	\$0.00	6	\$1,626.65	0	\$0.00	6	4	\$1,626.65
Broadwater	0	\$0.00	0	\$0.00	0	\$0.00	1	\$181.00	0	\$0.00	1	1	\$181.00
Carbon	0	\$0.00	1	\$228.25	3	\$1,290.50	10	\$3,769.36	0	\$0.00	14	6	\$5,288.11
Carter	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Cascade	2	\$1,556.93	121	\$55,142.90	39	\$13,032.84	410	\$154,742.91	0	\$0.00	572	379	\$224,475.58
Chouteau	0	\$0.00	0	\$0.00	0	\$0.00	1	\$176.60	0	\$0.00	1	1	\$176.60
Custer	0	\$0.00	15	\$3,998.99	0	\$0.00	87	\$29,561.33	0	\$0.00	102	66	\$33,560.32
Daniels	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Dawson	0	\$0.00	19	\$9,240.84	2	\$180.56	39	\$14,374.56	0	\$0.00	59	44	\$23,795.96
Deer Lodge	0	\$0.00	8	\$2,844.00	4	\$716.70	27	\$7,142.60	0	\$0.00	39	23	\$10,703.30
Fallon	0	\$0.00	3	\$800.80	0	\$0.00	0	\$0.00	0	\$0.00	3	3	\$800.80
Fergus	2	\$228.83	0	\$0.00	10	\$2,136.58	28	\$9,798.22	0	\$0.00	40	26	\$12,163.63
Flathead	8	\$3,375.11	15	\$3,781.57	41	\$16,419.83	246	\$93,528.10	0	\$0.00	310	190	\$117,104.61
Gallatin	5	\$1,595.70	6	\$2,626.22	24	\$12,485.27	283	\$116,718.97	0	\$0.00	318	200	\$133,426.16
Garfield	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Glacier	0	\$0.00	0	\$0.00	7	\$2,509.36	6	\$2,041.75	0	\$0.00	13	7	\$4,551.11
Golden Valley	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Granite	0	\$0.00	0	\$0.00	0	\$0.00	4	\$2,060.80	0	\$0.00	4	1	\$2,060.80
Hill	0	\$0.00	12	\$4,739.64	9	\$2,317.89	70	\$23,467.93	0	\$0.00	91	59	\$30,525.46
Jefferson	2	\$666.50	0	\$0.00	3	\$1,017.85	7	\$2,160.08	0	\$0.00	12	8	\$3,844.43
Judith Basin	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Lake	8	\$3,408.87	0	\$0.00	27	\$7,529.30	119	\$37,486.07	13	\$6,443.51	167	90	\$54,867.75
Lewis & Clark	9	\$3,729.75	41	\$14,264.36	41	\$15,964.45	130	\$40,654.39	0	\$0.00	221	151	\$74,612.95
Liberty	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Lincoln	3	\$1,095.10	1	\$360.13	17	\$5,693.35	25	\$7,663.72	0	\$0.00	46	27	\$14,812.30
Madison	0	\$0.00	0	\$0.00	0	\$0.00	2	\$715.40	0	\$0.00	2	1	\$715.40
McCone	0	\$0.00	0	\$0.00	0	\$0.00	1	\$216.00	0	\$0.00	1	1	\$216.00
Meagher	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Mineral	0	\$0.00	3	\$1,174.06	0	\$0.00	2	\$519.45	0	\$0.00	5	5	\$1,693.51
Missoula	4	\$1,713.30	44	\$21,310.21	60	\$23,877.35	421	\$155,167.48	0	\$0.00	528	351	\$202,068.34
Musselshell	0	\$0.00	3	\$874.10	4	\$1,385.35	1	\$189.60	0	\$0.00	8	7	\$2,449.05
Park	2	\$1,009.00	6	\$2,944.72	6	\$2,412.52	32	\$11,450.58	0	\$0.00	46	30	\$17,816.82
Petroleum	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Phillips	0	\$0.00	0	\$0.00	1	\$312.80	7	\$2,524.30	0	\$0.00	8	4	\$2,837.10
Pondera	0	\$0.00	9	\$3,407.54	0	\$0.00	5	\$2,234.22	0	\$0.00	14	12	\$5,641.76
Powder River	0	\$0.00	0	\$0.00	0	\$0.00	4	\$1,542.50	0	\$0.00	4	2	\$1,542.50
Powell	0	\$0.00	0	\$0.00	2	\$789.25	12	\$2,713.60	0	\$0.00	14	9	\$3,502.85
Prairie	0	\$0.00	0	\$0.00	0	\$0.00	2	\$766.78	0	\$0.00	2	1	\$766.78
Ravalli	0	\$0.00	6	\$3,530.08	10	\$4,514.10	126	\$37,490.94	0	\$0.00	142	83	\$45,535.12
Richland	0	\$0.00	13	\$5,007.53	0	\$0.00	27	\$9,272.70	0	\$0.00	40	26	\$14,280.23
Roosevelt	5	\$2,342.00	15	\$4,648.89	3	\$700.20	8	\$2,745.50	0	\$0.00	31	22	\$10,436.59
Rosebud	1	\$365.00	0	\$0.00	7	\$1,304.27	11	\$2,798.07	0	\$0.00	19	10	\$4,467.34
Sanders	0	\$0.00	2	\$401.00	1	\$520.25	3	\$531.20	0	\$0.00	6	4	\$1,452.45
Sheridan	0	\$0.00	0	\$0.00	0	\$0.00	2	\$668.70	0	\$0.00	2	1	\$668.70
Silver Bow	7	\$3,030.14	26	\$8,277.59	40	\$11,364.50	200	\$62,600.18	0	\$0.00	273	167	\$85,272.41
Stillwater	1	\$285.18	0	\$0.00	0	\$0.00	6	\$2,240.86	0	\$0.00	7	6	\$2,526.04
Sweet Grass	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Teton	0	\$0.00	0	\$0.00	0	\$0.00	15	\$5,453.62	0	\$0.00	15	7	\$5,453.62
Toole	0	\$0.00	0	\$0.00	0	\$0.00	8	\$2,294.48	0	\$0.00	8	4	\$2,294.48
Treasure	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Valley	1	\$294.00	17	\$5,958.87	3	\$1,099.95	8	\$3,028.75	0	\$0.00	29	25	\$10,381.57
Wheatland	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Wibaux	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Yellowstone	12	\$5,538.02	132	\$64,639.37	201	\$86,620.72	898	\$379,553.19	0	\$0.00	1242	724	\$536,351.30
Cnty	0	\$0.00	0	\$0.00	0	\$0.00	1	(\$65.47)	0	\$0.00	1	1	(\$65.47)
Totals	81	\$33,393.19	531	\$226,069.50	592	\$225,846.78	3373	\$1,261,186.37	15	\$6,602.51	4589		\$1,753,098.35
Families	60		531		338		1917		15		2859		

TABLE 9: Child Care and Expenditures by Category by County for June 2013

*CPS includes TANF and Non-TANF child care participants.

**Children counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml>--Data & Resources, Statistical Information, FAIM Statistics

The Data shown is extracted from the CCUBS system.

Day Care Program Description:

Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

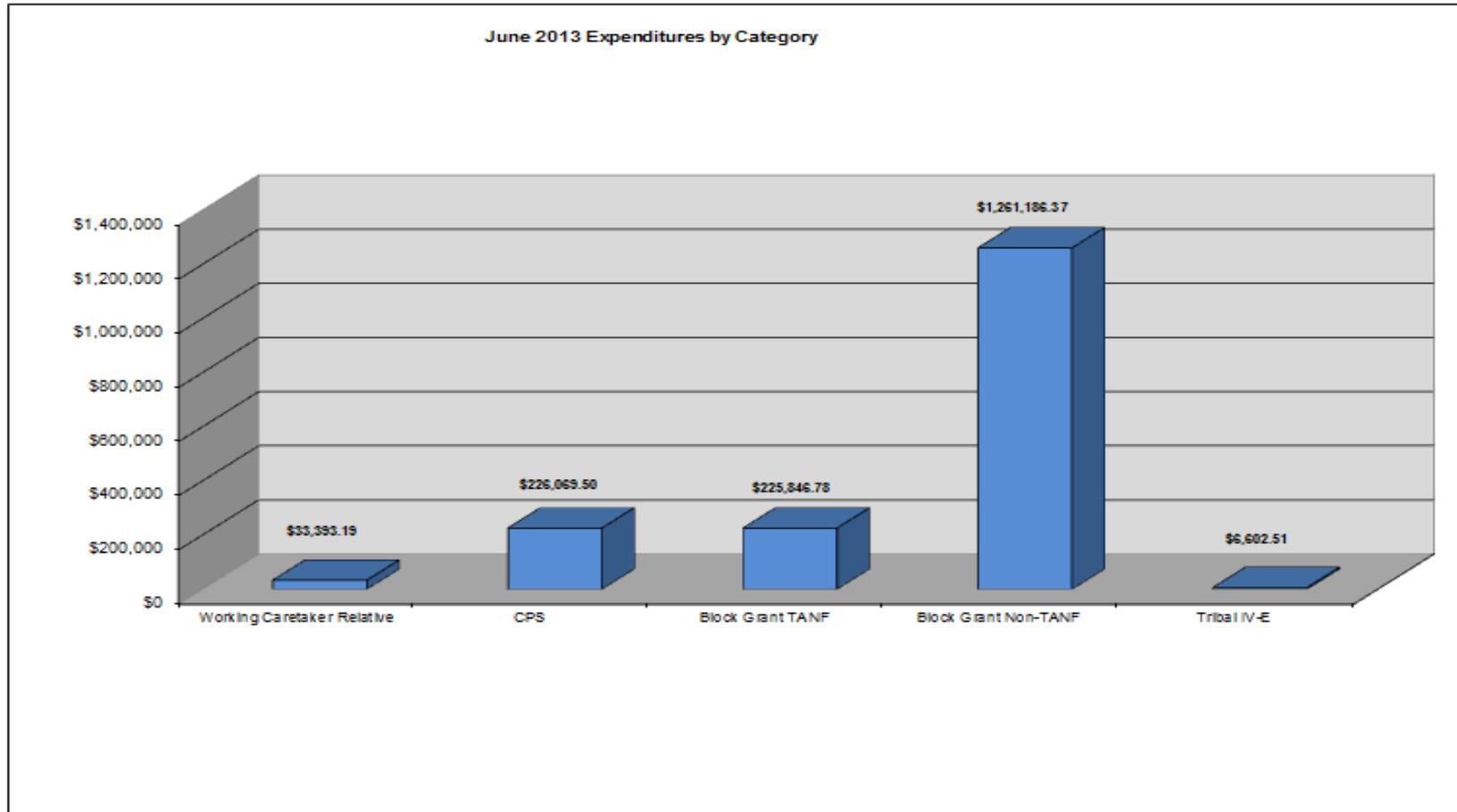


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

June 2013

COUNTY	HEAT ASSIST		HANDI- CAPPED CASES	SENIOR CITIZENS CASES		HEAT ASSIST PAYMENTS		HEAT ASSIST OBLIGATIONS
	CASES	RECIPIENTS						
Beaverhead	10	17	6	5		\$ 7,487	\$	8,420
Big Horn	3	7	1	1		\$ 3,056	\$	3,056
Blaine								
Broadwater	17	28	9	10		\$ 18,724	\$	19,456
Carbon	2	2	1	1		\$ 1,271	\$	1,982
Carter	4	6	3	2		\$ 3,500	\$	4,024
Cascade	23	30	13	15		\$ 16,597	\$	18,319
Chouteau	2	2	2	2		\$ 2,744	\$	2,744
Custer	1	1	1	1		\$ -	\$	641
Daniels	1	1	-	1		\$ 1,077	\$	1,077
Dawson	2	3	2	1		\$ 933	\$	933
Deer Lodge	11	15	6	6		\$ 10,613	\$	10,613
Fallon								
Fergus	6	6	1	6		\$ 5,602	\$	5,602
Flathead	35	59	27	14		\$ 20,240	\$	25,114
Gallatin	23	50	10	6		\$ 21,908	\$	22,900
Garfield	1	1	-	1		\$ -	\$	646
Glacier								
Golden Valley								
Granite	7	7	5	5		\$ 5,117	\$	5,117
Hill	2	2	1	2		\$ 847	\$	847
Jefferson	11	11	4	7		\$ 5,472	\$	9,319
Judith Basin								
Lake	16	21	11	14		\$ 8,794	\$	15,634
Lewis & Clark	35	82	22	14		\$ 36,285	\$	39,423
Liberty								
Lincoln	66	104	45	34		\$ 38,477	\$	51,398
Madison	14	26	5	7		\$ 9,610	\$	10,242
McCone								
Meagher	18	26	11	13		\$ 13,231	\$	15,152
Mineral	52	84	29	29		\$ 40,855	\$	42,931
Missoula	17	154	36	38		\$ 64,700	\$	67,548
Musselshell	7	4	4	3		\$ 3,695	\$	3,695
Park	28	11	3	5		\$ 5,728	\$	5,728
Petroleum								
Phillips	2	6	-	2		\$ 1,186	\$	4,057

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

June 2013

COUNTY	HEAT ASSIST		HANDI-CAPPED CASES	SENIOR CITIZENS CASES		HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
	CASES	RECIPIENTS					
Pondera	6	16	5	6	\$	6,282	\$ 6,282
Powder River	30	4	2	4	\$	3,538	\$ 3,538
Powell	2	10	2	3	\$	7,249	\$ 7,249
Prairie	1	1	1	1	\$	-	\$ 932
Ravalli	1	158	43	47	\$	70,782	\$ 75,035
Richland	3	3	1	2	\$	1,963	\$ 1,963
Roosevelt							
Rosebud	15	4	2	1	\$	3,158	\$ 3,158
Sanders	6	33	19	12	\$	9,555	\$ 18,382
Sheridan	59	5	3	3	\$	3,059	\$ 3,821
Silver Bow	50	28	5	12	\$	10,633	\$ 10,633
Stillwater							
Sweet Grass							
Teton	1	17	4	5	\$	7,783	\$ 7,783
Toole	7	2	1	1	\$	1,666	\$ 1,666
Treasure							
Valley	2	3	1	1	\$	1,795	\$ 1,795
Wheatland							
Wibaux	11	2	2	2	\$	932	\$ 1,610
Yellowstone	2	43	19	12	\$	19,614	\$ 25,800
State Totals	664	1,097	368	357	\$	496,708	\$ 567,214

Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

Heat Assistance Payments: Heat assistance dollars spent durring report period.

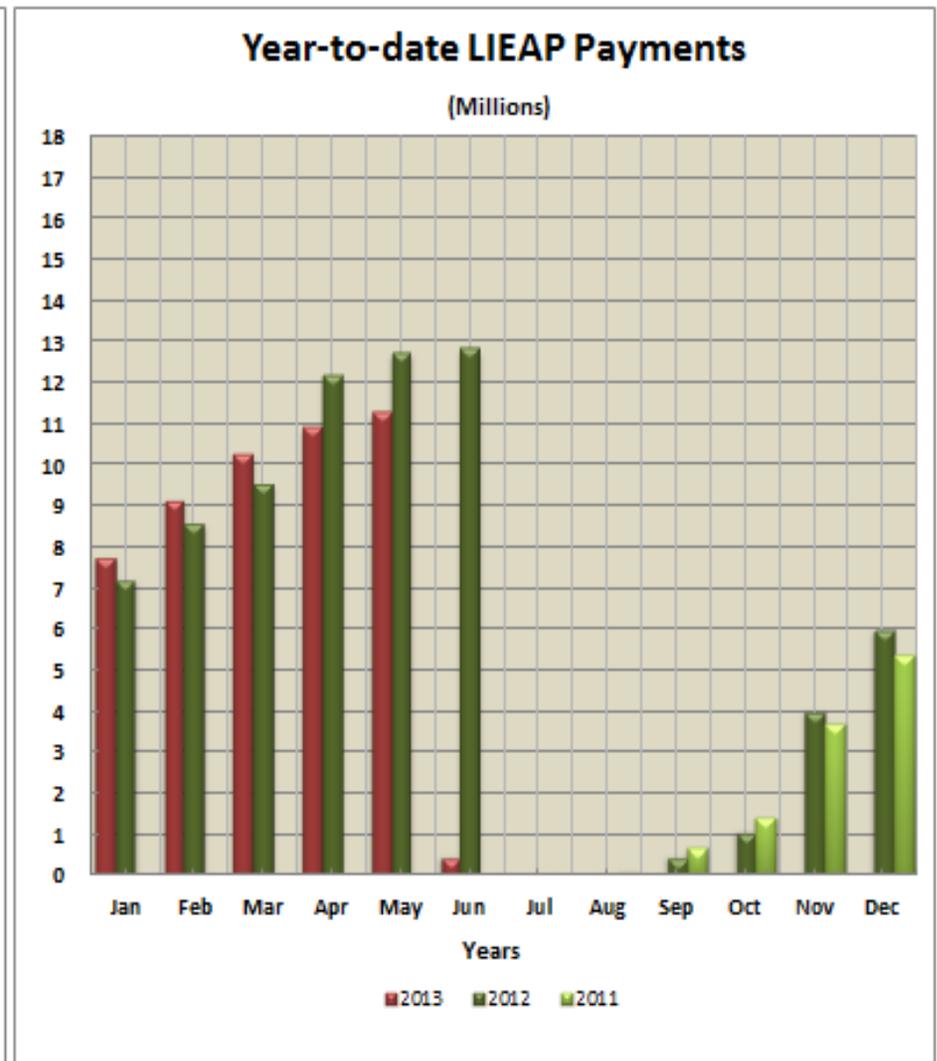
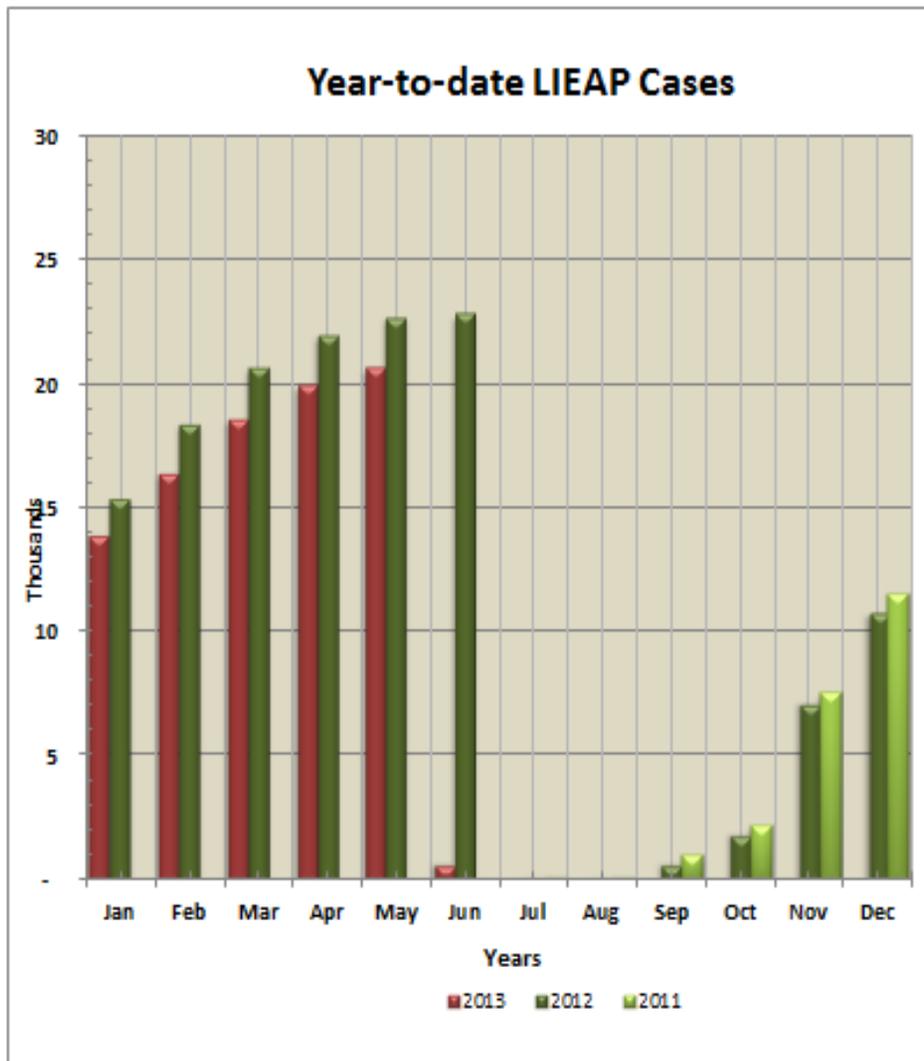
Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level. This means the sum of county counts can be greater than the state total counts for recipients and cases.

Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

LOW INCOME ENERGY ASSISTANCE

Figure 5

June 2013



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

June 2013

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION		DENTAL	
				RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	NA	\$ 5,448	18	1	\$ 25	17	\$ 5,423
Big Horn		\$ 4,079	17	5	\$ 127	12	\$ 3,951
Blaine		\$ 4,436	13	-	\$ -	13	\$ 4,436
Broadwater		\$ 3,215	16	-	\$ -	16	\$ 3,215
Carbon		\$ 4,924	20	6	\$ 161	14	\$ 4,763
Carter		\$ 554	4	-	\$ -	4	\$ 554
Cascade		\$ 38,590	148	18	\$ 448	134	\$ 38,141
Chouteau		\$ 3,856	14	2	\$ 50	13	\$ 3,806
Custer		\$ 2,288	16	1	\$ 25	15	\$ 2,263
Daniels		\$ 309	3	1	\$ 16	3	\$ 293
Dawson		\$ 3,354	14	4	\$ 99	10	\$ 3,254
Deer Lodge		\$ 4,957	28	4	\$ 99	25	\$ 4,858
Fallon		\$ 918	8	-	\$ -	8	\$ 918
Fergus		\$ 10,022	61	8	\$ 168	56	\$ 9,854
Flathead		\$ 84,601	359	28	\$ 689	334	\$ 83,913
Gallatin		\$ 51,645	204	13	\$ 309	193	\$ 51,336
Garfield		\$ 589	2	-	\$ -	2	\$ 589
Glacier		\$ 6,862	28	1	\$ 25	27	\$ 6,837
Golden Valley		\$ 700	7	-	\$ -	7	\$ 700
Granite		\$ 1,689	7	-	\$ -	7	\$ 1,689
Hill		\$ 11,277	44	8	\$ 183	37	\$ 11,094
Jefferson		\$ 5,235	28	5	\$ 178	26	\$ 5,058
Judith Basin		\$ 72	1	-	\$ -	1	\$ 72
Lake		\$ 21,186	98	5	\$ 124	93	\$ 21,062
Lewis & Clark		\$ 39,315	180	14	\$ 351	169	\$ 38,964
Liberty		\$ 4,463	10	-	\$ -	10	\$ 4,463
Lincoln		\$ 10,464	38	3	\$ 59	36	\$ 10,406
Madison		\$ 3,281	20	1	\$ 27	19	\$ 3,254
McCone		\$ 905	5	2	\$ 46	3	\$ 859
Meagher		\$ 9,536	29	2	\$ 50	27	\$ 9,486

**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

June 2013

COUNTY	CHIP	* TOTAL	Total	VISION		DENTAL	
	ENROLLED	AMOUNT	RECIP	RECIP	AMOUNT	RECIP	AMOUNT
Mineral		\$ 3,118	15	-	\$ -	15	\$ 3,118
Missoula		\$ 70,843	292	22	\$ 639	273	\$ 70,204
Musselshell		\$ 1,908	7	1	\$ 25	7	\$ 1,884
Park		\$ 8,578	45	5	\$ 163	41	\$ 8,415
Petroleum		\$ -	-	-	\$ -	-	\$ -
Phillips		\$ 1,507	10	-	\$ -	10	\$ 1,507
Pondera		\$ 7,202	42	6	\$ 149	38	\$ 7,053
Powder River		\$ 250	4	1	\$ 25	4	\$ 225
Powell		\$ 3,085	15	1	\$ 25	15	\$ 3,060
Prairie		\$ 813	6	2	\$ 50	4	\$ 763
Ravalli		\$ 41,882	188	19	\$ 475	171	\$ 41,407
Richland		\$ 971	10	1	\$ 28	9	\$ 943
Roosevelt		\$ 1,123	4	-	\$ -	4	\$ 1,123
Rosebud		\$ 2,994	8	-	\$ -	8	\$ 2,994
Sanders		\$ 9,487	47	2	\$ 50	45	\$ 9,438
Sheridan		\$ 1,236	11	-	\$ -	11	\$ 1,236
Silver Bow		\$ 17,491	74	9	\$ 195	67	\$ 17,296
Stillwater		\$ 2,945	23	5	\$ 138	19	\$ 2,808
Sweet Grass		\$ 4,855	11	-	\$ -	11	\$ 4,855
Teton		\$ 6,548	33	-	\$ -	33	\$ 6,548
Toole		\$ 2,846	13	1	\$ 25	13	\$ 2,821
Treasure		\$ -	-	-	\$ -	-	\$ -
Valley		\$ 312	3	1	\$ 25	2	\$ 287
Wheatland		\$ 6,514	21	1	\$ 25	20	\$ 6,489
Wibaux		\$ 179	1	-	\$ -	1	\$ 179
Yellowstone		\$ 81,658	376	57	\$ 1,328	326	\$ 80,330
Institutions		\$ -	-	-	\$ -	-	\$ -
NOCO Breakdown		\$ 2,349	9	1	\$ 25	8	\$ 2,324
State Totals	NA	\$ 619,464	2,708	267	\$ 6,648	2,486	\$ 612,816

*The major chip expenditures are not included in this report.

Chip enrollment numbers not available at this time.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

June 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	134	\$ 74,513	127	\$ 53,213	77	\$ 68,149
Big Horn	89	\$ 53,679	80	\$ 61,044	50	\$ 27,765
Blaine	80	\$ 76,998	44	\$ 49,964	32	\$ 44,749
Broadwater	41	\$ 28,906	33	\$ 17,610	26	\$ 22,198
Carbon	80	\$ 30,706	63	\$ 19,329	42	\$ 11,419
Carter	1	\$ 120	3	\$ 237	2	\$ 445
Cascade	1,385	\$ 1,228,546	1,184	\$ 1,116,621	789	\$ 716,430
Chouteau	37	\$ 15,929	27	\$ 21,499	15	\$ 5,632
Custer	207	\$ 205,868	212	\$ 213,547	149	\$ 187,720
Daniels	7	\$ 2,225	11	\$ 2,998	11	\$ 16,224
Dawson	101	\$ 81,902	73	\$ 80,827	61	\$ 71,371
Deer Lodge	250	\$ 242,202	233	\$ 230,104	169	\$ 219,060
Fallon	8	\$ 2,496	9	\$ 30,350	7	\$ 10,842
Fergus	151	\$ 360,289	130	\$ 262,717	110	\$ 253,674
Flathead	1,320	\$ 1,187,447	978	\$ 829,837	580	\$ 542,634
Gallatin	686	\$ 443,193	630	\$ 388,498	346	\$ 225,982
Garfield	5	\$ 505	7	\$ 1,210	-	\$ -
Glacier	126	\$ 177,624	76	\$ 114,833	91	\$ 68,151
Golden Valley	9	\$ 13,877	2	\$ 100	9	\$ 827
Granite	35	\$ 17,733	17	\$ 16,096	12	\$ 2,980
Hill	284	\$ 241,347	189	\$ 153,648	154	\$ 110,302
Jefferson	177	\$ 153,877	126	\$ 184,253	74	\$ 116,863
Judith Basin	5	\$ 628	10	\$ 1,512	6	\$ 706
Lake	579	\$ 376,504	406	\$ 341,777	293	\$ 240,514
Lewis & Clark	1,052	\$ 1,079,322	953	\$ 930,145	624	\$ 557,124
Liberty	15	\$ 12,422	6	\$ 1,102	4	\$ 700
Lincoln	378	\$ 224,207	290	\$ 123,651	215	\$ 163,201
Madison	40	\$ 28,182	39	\$ 35,877	19	\$ 8,451
McCone	7	\$ 1,555	9	\$ 2,936	4	\$ 1,664
Meagher	14	\$ 11,274	20	\$ 5,407	6	\$ 6,511
Mineral	123	\$ 86,614	91	\$ 40,841	71	\$ 15,520
Missoula	2,100	\$ 1,867,465	1,830	\$ 1,340,808	1,174	\$ 1,084,382

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

June 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Musselshell	76	\$ 52,861	53	\$ 15,922	26	\$ 16,211
Park	187	\$ 132,249	176	\$ 143,735	133	\$ 166,687
Petroleum	-	\$ -	-	\$ -	2	\$ 103
Phillips	43	\$ 28,940	36	\$ 49,370	31	\$ 41,145
Pondera	88	\$ 78,031	51	\$ 39,889	38	\$ 14,445
Powder River	-	\$ -	8	\$ 891	6	\$ 1,454
Powell	98	\$ 94,993	78	\$ 66,781	57	\$ 103,928
Prairie	6	\$ 2,604	8	\$ 1,093	7	\$ 3,110
Ravalli	579	\$ 347,014	512	\$ 296,176	319	\$ 285,030
Richland	64	\$ 45,608	61	\$ 58,029	52	\$ 73,709
Roosevelt	107	\$ 104,931	96	\$ 88,610	76	\$ 108,192
Rosebud	92	\$ 118,187	74	\$ 76,080	68	\$ 88,203
Sanders	219	\$ 105,007	152	\$ 50,173	105	\$ 31,779
Sheridan	15	\$ 10,619	20	\$ 3,484	13	\$ 4,984
Silver Bow	913	\$ 814,028	816	\$ 753,411	621	\$ 627,845
Stillwater	69	\$ 26,249	75	\$ 42,915	30	\$ 31,900
Sweet Grass	13	\$ 12,910	9	\$ 12,996	8	\$ 745
Teton	52	\$ 32,564	36	\$ 34,099	25	\$ 7,964
Toole	60	\$ 73,176	39	\$ 55,455	17	\$ 7,666
Treasure	7	\$ 11,184	9	\$ 3,748	3	\$ 3,222
Valley	90	\$ 71,727	85	\$ 55,939	55	\$ 48,294
Wheatland	16	\$ 2,990	12	\$ 2,400	11	\$ 1,959
Wibaux	3	\$ 500	1	\$ 100	2	\$ 155
Yellowstone	2,505	\$ 1,950,537	2,154	\$ 1,535,291	1,403	\$ 1,278,821
Institutions	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	131	\$ 200,042	26	\$ 164,441	35	\$ 108,968
State Totals	14,846	\$ 12,645,105	12,365	\$ 10,223,620	8,290	\$ 7,858,707

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollement numbers, but figures for recipients served in the month based on claims.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO**

June 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	16	\$ 7,432	18	\$ 4,485	22	\$ 5,033
Big Horn	4	\$ 796	6	\$ 890	7	\$ 1,136
Blaine	7	\$ 2,653	3	\$ 259	3	\$ 721
Broadwater	3	\$ 352	2	\$ 88	10	\$ 2,033
Carbon	11	\$ 1,291	15	\$ 2,290	11	\$ 978
Carter	-	\$ -	-	\$ -	-	\$ -
Cascade	121	\$ 16,519	108	\$ 11,736	146	\$ 29,237
Chouteau	3	\$ 225	3	\$ 620	3	\$ 875
Custer	23	\$ 3,643	26	\$ 5,390	32	\$ 6,162
Daniels	2	\$ 60	-	\$ -	1	\$ 25
Dawson	8	\$ 1,969	7	\$ 1,203	27	\$ 4,725
Deer Lodge	42	\$ 6,673	37	\$ 6,401	67	\$ 13,259
Fallon	3	\$ 183	4	\$ 709	3	\$ 325
Fergus	9	\$ 351	6	\$ 664	19	\$ 2,701
Flathead	91	\$ 16,301	49	\$ 11,806	72	\$ 16,179
Gallatin	154	\$ 24,953	135	\$ 23,242	78	\$ 17,789
Garfield	-	\$ -	-	\$ -	1	\$ 124
Glacier	3	\$ 811	4	\$ 974	7	\$ 1,400
Golden Valley	-	\$ -	-	\$ -	-	\$ -
Granite	1	\$ 2	1	\$ 209	1	\$ 34
Hill	62	\$ 8,078	36	\$ 3,539	34	\$ 6,134
Jefferson	8	\$ 1,711	7	\$ 1,216	7	\$ 1,250
Judith Basin	1	\$ 646	-	\$ -	1	\$ 412
Lake	34	\$ 6,218	30	\$ 5,130	40	\$ 8,454
Lewis & Clark	100	\$ 14,291	64	\$ 10,971	96	\$ 23,684
Liberty	1	\$ 12	1	\$ 24	1	\$ 155
Lincoln	20	\$ 2,417	7	\$ 626	25	\$ 2,283
Madison	3	\$ 698	5	\$ 749	10	\$ 2,409
McCone	-	\$ -	-	\$ -	-	\$ -
Meagher	1	\$ 164	1	\$ 188	-	\$ -
Mineral	13	\$ 2,214	10	\$ 1,509	13	\$ 4,075

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO**

June 2013

COUNTY	CURRENT		LAST YEAR		FIVE YRS AGO	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Missoula	150	\$ 27,894	132	\$ 18,502	211	\$ 41,478
Musselshell	9	\$ 1,339	7	\$ 818	8	\$ 1,254
Park	31	\$ 5,506	24	\$ 4,313	33	\$ 9,084
Petroleum	-	\$ -	-	\$ -	1	\$ 232
Phillips	2	\$ 78	5	\$ 178	3	\$ 670
Pondera	6	\$ 774	5	\$ 1,137	13	\$ 2,388
Powder River	1	\$ 231	2	\$ 267	1	\$ 315
Powell	11	\$ 2,316	2	\$ 148	9	\$ 1,656
Prairie	2	\$ 109	1	\$ 51	1	\$ 432
Ravalli	78	\$ 14,820	54	\$ 14,202	84	\$ 20,906
Richland	12	\$ 1,521	14	\$ 1,874	28	\$ 3,851
Roosevelt	1	\$ 425	2	\$ 606	5	\$ 1,830
Rosebud	8	\$ 1,047	8	\$ 1,787	5	\$ 1,477
Sanders	12	\$ 1,812	8	\$ 1,018	27	\$ 5,587
Sheridan	4	\$ 257	5	\$ 1,129	7	\$ 883
Silver Bow	118	\$ 20,901	96	\$ 19,210	135	\$ 26,025
Stillwater	4	\$ 388	6	\$ 646	9	\$ 903
Sweet Grass	2	\$ 579	2	\$ 189	2	\$ 213
Teton	3	\$ 508	6	\$ 442	10	\$ 1,113
Toole	2	\$ 333	2	\$ 284	8	\$ 1,713
Treasure	-	\$ -	-	\$ -	-	\$ -
Valley	11	\$ 1,888	16	\$ 2,249	16	\$ 2,226
Wheatland	-	\$ -	3	\$ 218	2	\$ 300
Wibaux	1	\$ 118	1	\$ 143	1	\$ 55
Yellowstone	250	\$ 39,209	217	\$ 35,208	231	\$ 39,791
Institutions	-	\$ -	-	\$ -	-	\$ -
NOCO Breakdown	28	\$ 4,617	16	\$ 4,588	19	\$ 3,676
State Totals	1,486	\$ 247,332	1,218	\$ 204,126	1,605	\$ 319,652

Disclaimer: The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.