MONTANA DPHHS

Healthy People. Healthy Communities.

Department of Public Health & Human Services

May 2014

State Fiscal Year 2014

STATISTICAL REPORT

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PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
OFFICE OF BUDGET AND FINANCE DIVISION

EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP): This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

***** Cases, recipients, and payments are derived from agency payrolls.

Questions contact HHSOBF@MT.GOV

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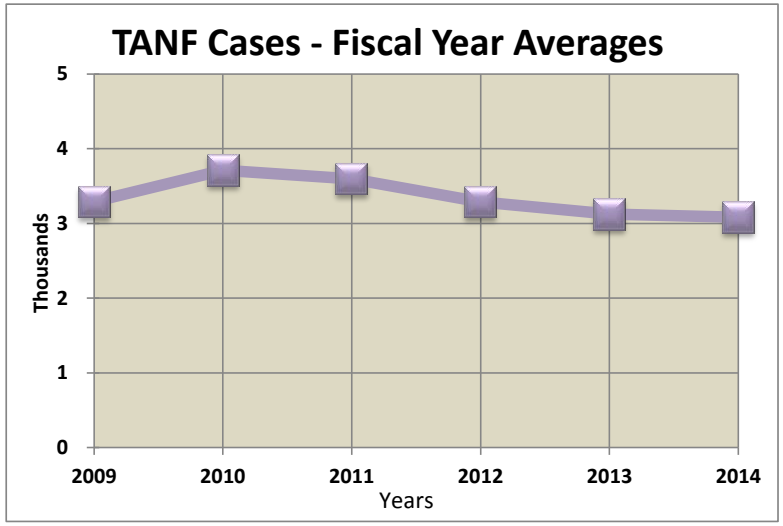
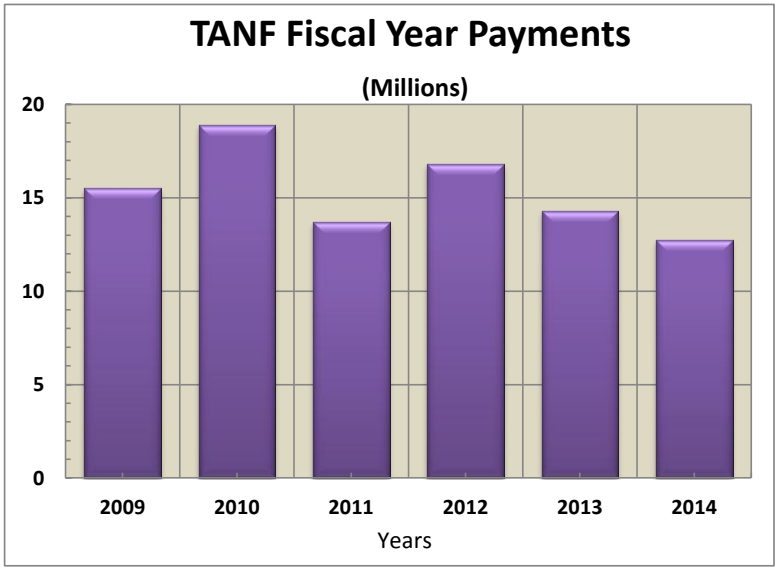
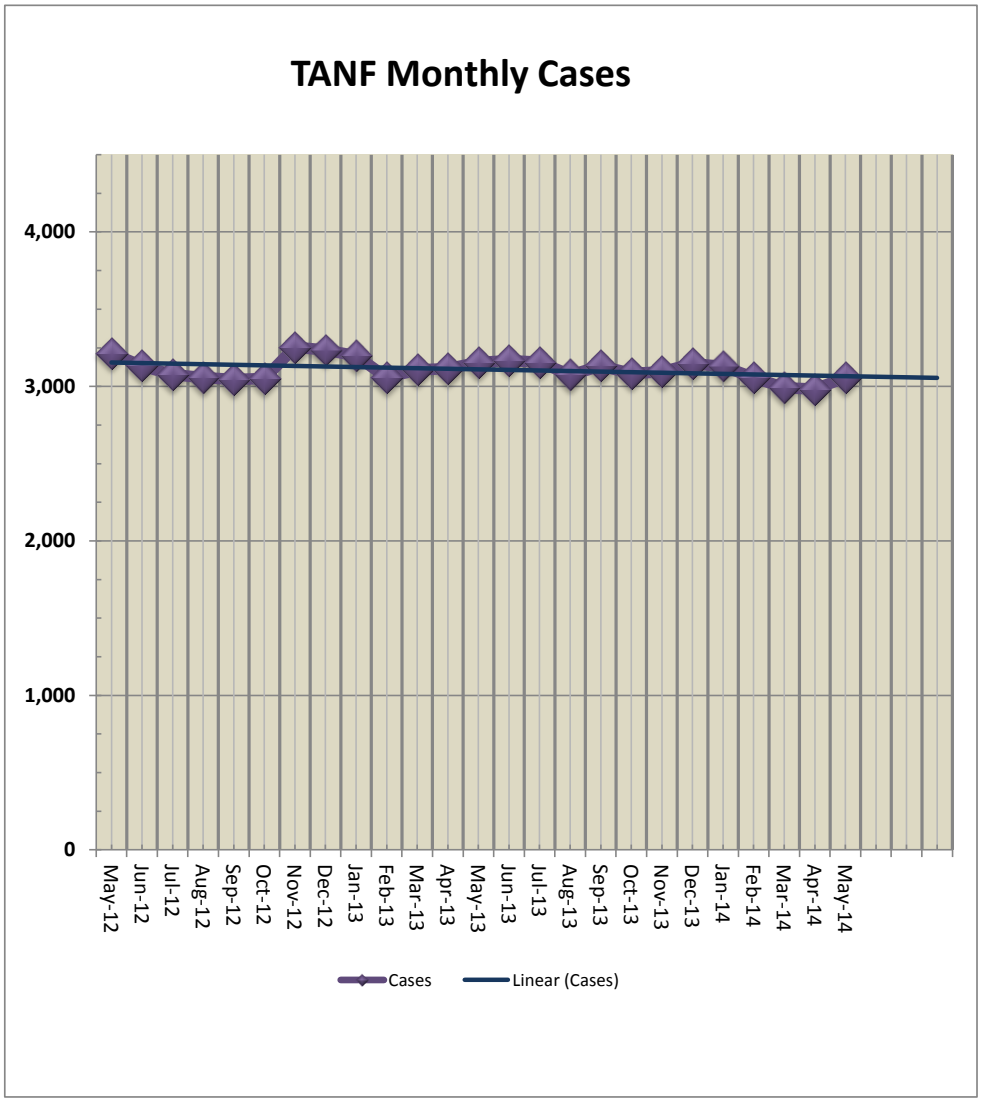
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

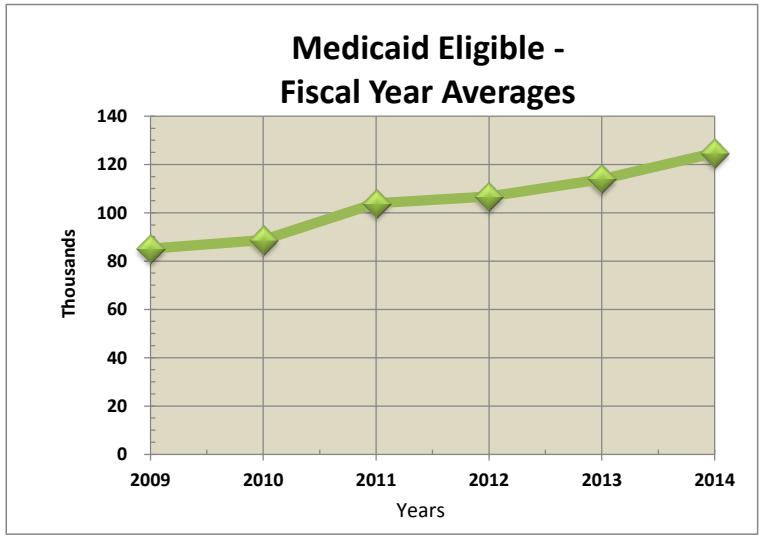
Figure 1 May 2014

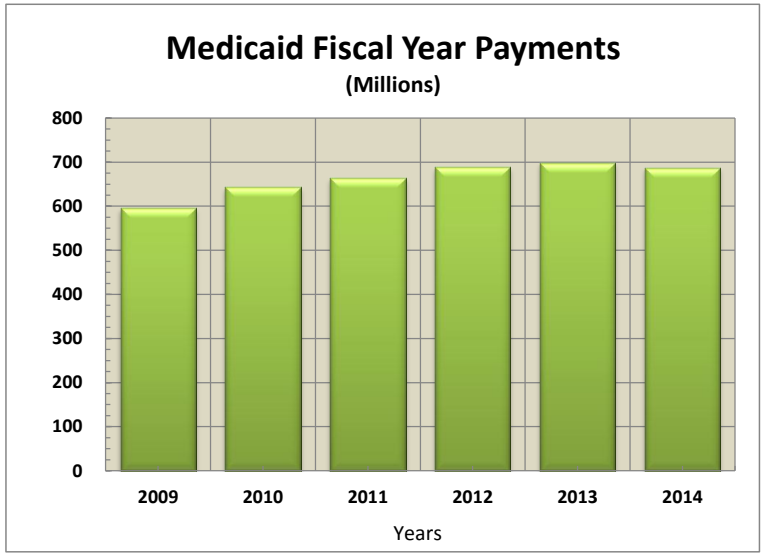


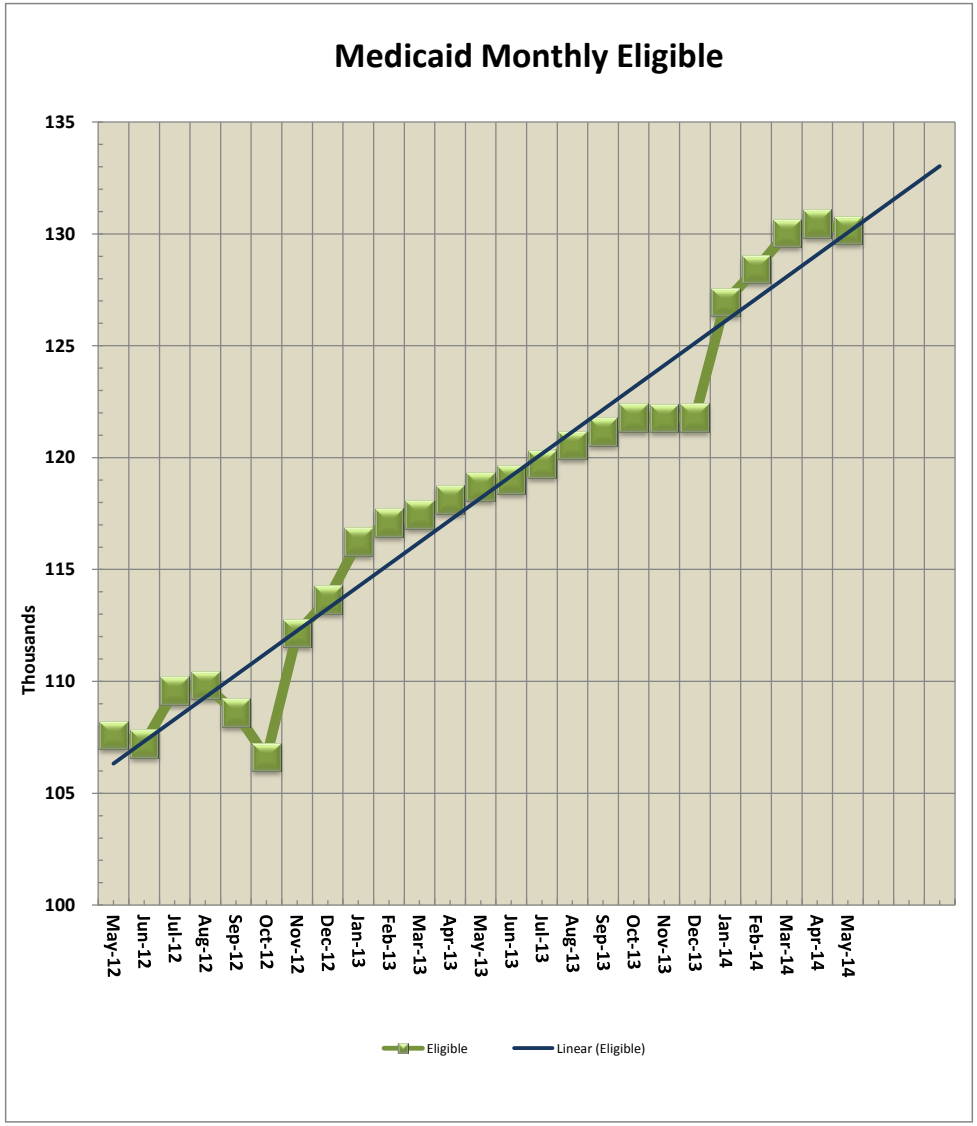




MEDICAID
Figure 2 May 2014





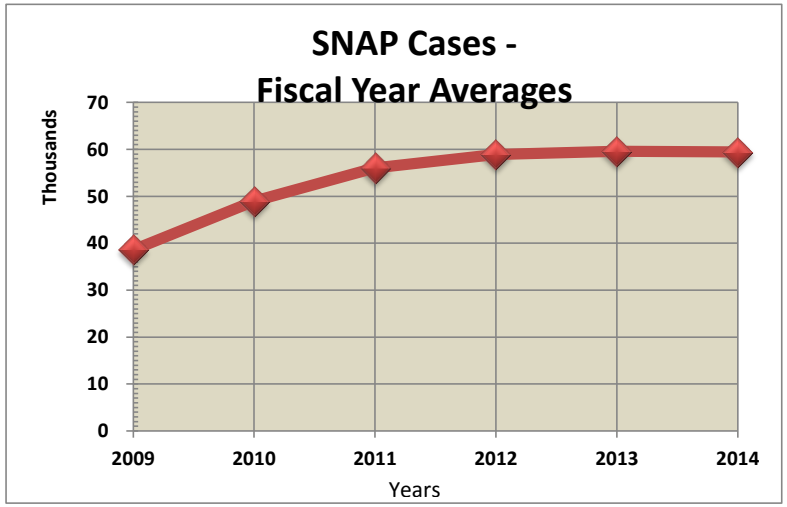


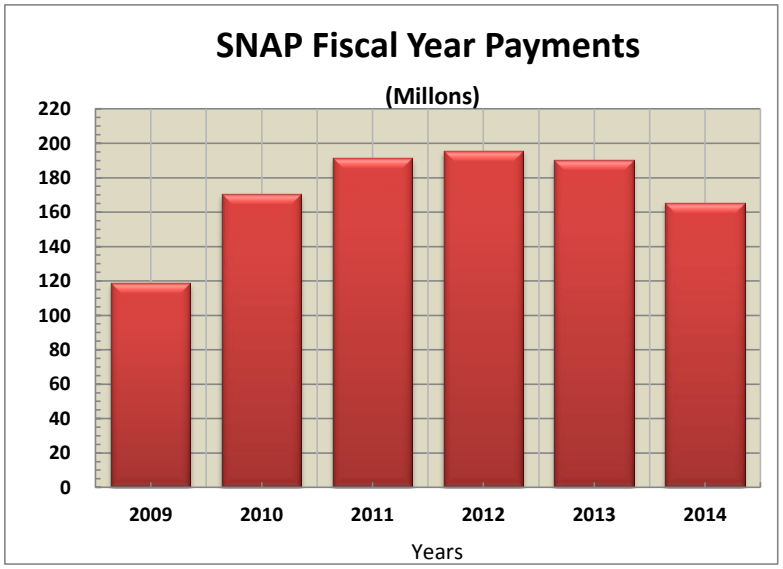
In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible
Because of retroactive eligibility, the numbers will increase when re-ran in Query Path after a period of time. I will take a one time snapshot of the month.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

Figure 3 May 2014





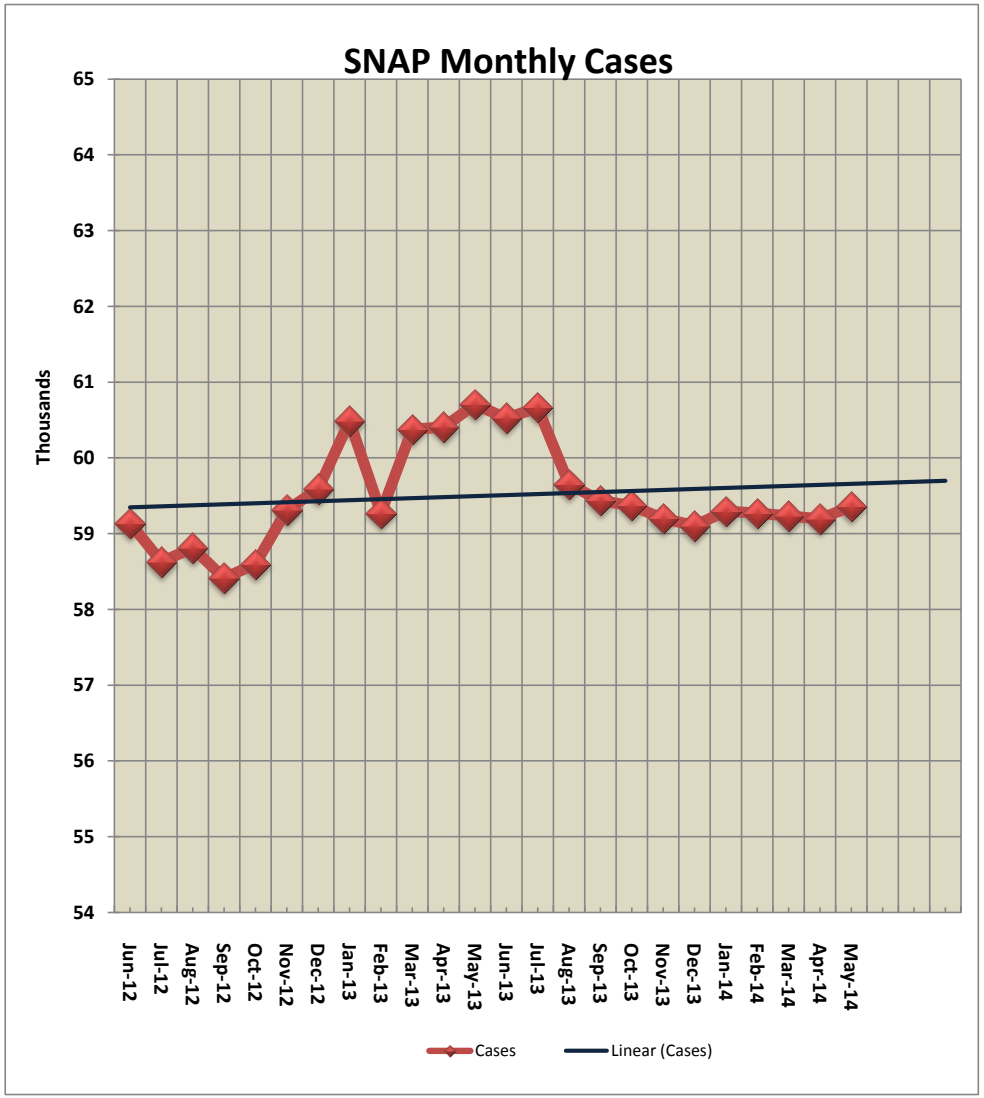


TABLE 1. Summary of Public Assistance and Medical Care

May 2014

OBLIGATIONS INCURRED	May 2014	April 2014	May 2013	PERCENT OF CHANGE May 2014	PERCENT OF CHANGE May 2013
All Public Assistance	**$98,657,570**	**$92,168,344**	**$86,541,844**	**7.0%**	**14.0%**
TANF	**$1,154,295**	**$1,112,334**	**$1,128,543**	**3.8%**	**2.3%**
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medical Assistance****	**$81,831,475**	**$75,405,541**	**$68,117,824**	**8.5%**	**20.1%**
Medicaid Title 19 (Physical Health)***	**$66,999,044**	**$60,444,464**	**$54,580,310**	**10.8%**	**22.8%**
Medicaid Mental Health	**$14,610,682**	**$14,743,556**	**$13,290,986**	**-0.9%**	**9.9%**
State Funded Mental Health	**$221,749**	**$217,521**	**$246,527**	**1.9%**	**-10.1%**
CHIP Dental & Vision*****	**$557,214**	**$512,775**	**$492,883**	**8.7%**	**13.1%**
Supplemental Nutrition Assistance*	**$14,590,821**	**$14,534,552**	**$16,209,571**	**0.4%**	**-10.0%**
Day Care**	**$1,678,061**	**$1,715,476**	**$1,721,566**	**-2.2%**	**-2.5%**
NUMBER OF CASES					
TANF	**3,057**	**2,983**	**3,155**	**2.5%**	**-3.1%**
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medicaid Title 19 (Physical Health)--Undup Claims	**122,895**	**122,113**	**106,420**	**0.6%**	**15.5%**
Medicaid Mental Health	**16,321**	**16,076**	**15,348**	**1.5%**	**6.3%**
State Funded Mental Health	**1,038**	**1,017**	**1,494**	**2.1%**	**-30.5%**
Childrens Health Insurance (Enrolled)	NA	NA	NA	NA	NA
Supplemental Nutrition Assistance	**59,358**	**59,196**	**60,702**	**0.3%**	**-2.2%**
Day Care	**4,392**	**4,474**	**4,527**	**-1.8%**	**-3.0%**

TABLE 1. Summary of Public Assistance and Medical Care

May 2014

AVERAGE PAYMENTS	May 2014	April 2014	May 2013	PERCENT OF CHANGE May 2014	PERCENT OF CHANGE May 2013
TANF	**$377.59**	**$372.89**	**$357.70**	**1.3%**	**5.6%**
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medicaid Title 19 (Physical Health) per Claim	**$545.17**	**$494.99**	**$512.88**	**10.1%**	**6.3%**
Supplemental Nutrition Assistance	**$245.81**	**$245.53**	**$267.04**	**0.1%**	**-7.9%**
YEAR TO DATE PAYMENTS					
All Public Assistance	**$2,116,835,803**	**$2,018,178,233**	**$990,490,768**	**4.9%**	**113.7%**
TANF	**$26,986,634**	**$25,832,339**	**$13,092,164**	**4.5%**	**106.1%**
Regular TANF	NA	NA	NA	NA	NA
TANF Unemployed Parent	NA	NA	NA	NA	NA
Medical Assistance	**$1,702,282,164**	**$1,620,450,690**	**$785,173,532**	**5.0%**	**116.8%**
Medicaid Title 19 (Physical Health)	$1,385,952,158	$1,318,953,114	$643,017,639	5.1%	115.5%
Medicaid Mental Health	$310,683,436	$296,072,754	$139,504,097	4.9%	122.7%
State Funded Mental Health	$5,646,571	$5,424,822	$2,651,797	4.1%	112.9%
CHIP Dental & Vision	**$13,906,344**	**$13,349,131**	**$6,466,989**	**4.2%**	**115.0%**
Supplemental Nutrition Assistance	**$356,547,091**	**$341,956,270**	**$174,914,438**	**4.3%**	**103.8%**
Day Care	**$38,930,873**	**$37,252,812**	**$18,766,478**	**4.5%**	**107.4%**

*** Due to timing of system conversion from TEAMS to CHIMES numbers are skew this month with combined totals.

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Most Medical Assistance figures are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as $2,000,000 more per month.---CHIP enrollment numbers are not available at this time

Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

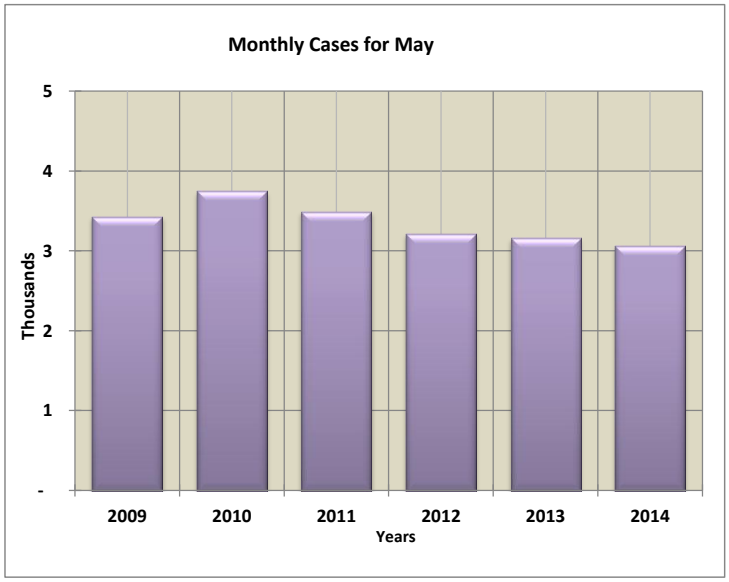
May 2014

	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
COUNTY	CASES	RECIP	AMOUNT	AVG/ CASE	CASES	AVG/ CASE	CASES	AVG/ CASE
Beaverhead	16	37	$ 5,728	$ 358	21	$ 315	23	$ 407
Big Horn	331	968	$ 144,546	$ 437	289	$ 410	306	$ 429
Blaine					5	$ 185	4	$ 310
Broadwater							14	$ 357
Carbon	7	15	$ 2,373	$ 339	10	$ 289	14	$ 340
Carter							-	$ -
Cascade	147	281	$ 46,129	$ 314	172	$ 306	241	$ 359
Chouteau	4	5	$ 1,262	$ 316	-	$ -	4	$ 305
Custer	7	13	$ 2,298	$ 328	9	$ 373	11	$ 347
Daniels							2	$ -
Dawson	9	12	$ 2,034	$ 226	10	$ 333	9	$ 365
Deer Lodge	33	66	$ 10,372	$ 314	41	$ 269	31	$ 346
Fallon							3	$ 309
Fergus	19	40	$ 4,641	$ 244	17	$ 214	9	$ 440
Flathead	168	374	$ 58,886	$ 351	185	$ 357	206	$ 402
Gallatin	73	189	$ 27,364	$ 375	80	$ 351	93	$ 390
Garfield							-	$ -
Glacier	325	1,026	$ 155,141	$ 477	307	$ 468	265	$ 451
Golden Valley							1	$ 375
Granite							3	$ 408
Hill	23	56	$ 9,568	$ 416	30	$ 310	13	$ 354
Jefferson							19	$ 383
Judith Basin							2	$ 271
Lake	95	189	$ 31,032	$ 327	96	$ 331	110	$ 396
Lewis & Clark	212	481	$ 75,446	$ 356	209	$ 326	201	$ 371
Liberty							3	$ -
Lincoln	58	127	$ 20,915	$ 361	65	$ 365	62	$ 364
Madison							6	$ 313
McCone							1	$ 376
Meagher					-	$ -	2	$ 358
Mineral	10	19	$ 3,912	$ 391	13	$ 354	17	$ 363
Missoula	245	527	$ 84,489	$ 345	233	$ 323	256	$ 361
Musselshell	15	40	$ 5,616	$ 374	18	$ 326	12	$ 403
Park	29	64	$ 9,400	$ 324	36	$ 353	31	$ 358
Petroleum							1	$ -
Phillips							4	$ 320
Pondera	27	74	$ 10,383	$ 385	28	$ 354	37	$ 460
Powder River							1	$ -

TABLE 3 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

May 2014

	CURRENT		CURRENT		LAST YEAR		FIVE YEARS AGO	
COUNTY	**CASES**	**RECIP**	**AMOUNT**	**AVG/ CASE**	**CASES**	**AVG/ CASE**	**CASES**	**AVG/ CASE**
Powell	20	47	$ 6,856	$ 343	16	$ 296	17	$ 373
Prairie							-	$ -
Ravalli	61	126	$ 21,108	$ 346	53	$ 330	73	$ 371
Richland	5	7	$ 1,707	$ 341	4	$ 275	2	$ 377
Roosevelt	263	632	$ 94,873	$ 361	257	$ 325	305	$ 387
Rosebud	188	428	$ 74,953	$ 399	214	$ 395	196	$ 403
Sanders	17	37	$ 4,737	$ 279	15	$ 194	26	$ 352
Sheridan	1	1	$ 299	$ 299	2	$ 308	6	$ 359
Silver Bow	143	342	$ 53,824	$ 376	155	$ 342	166	$ 377
Stillwater	11	29	$ 3,334	$ 303	14	$ 272	7	$ 362
Sweet Grass	1	1	$ 299	$ 299	2	$ 452	3	$ 408
Teton	5	8	$ 709	$ 142	-	$ -	10	$ 380
Toole	7	16	$ 2,268	$ 324	6	$ 195	11	$ 402
Treasure							-	$ -
Valley	54	102	$ 15,842	$ 293	62	$ 306	32	$ 342
Wheatland							-	$ -
Wibaux							-	$ -
Yellowstone	428	1,028	$ 161,951	$ 378	481	$ 362	553	$ 406
State Totals	**3,057**	**7,407**	**$ 1,154,295**	**$ 378**	**3,155**	**$ 358**	**3,424**	**$ 393**



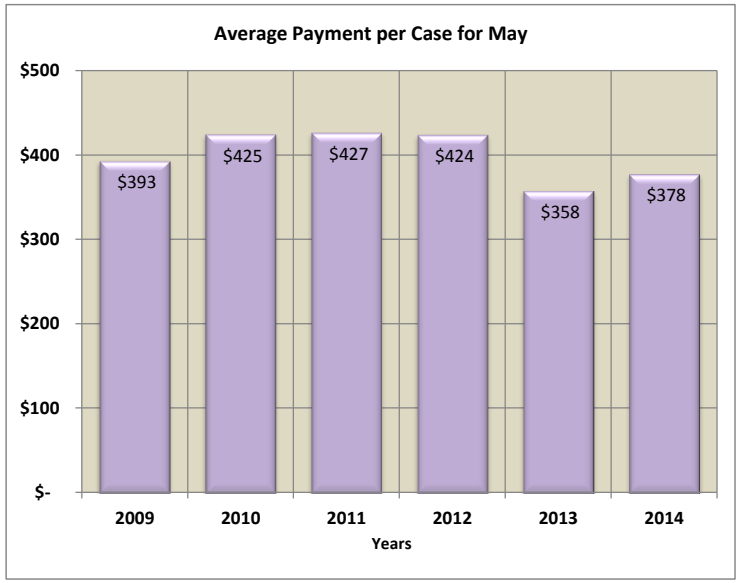


TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

May 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	917	$ 536,333	764	$ 541,597	593	$ 404,587
Big Horn	3,795	$ 1,443,640	3,096	$ 1,157,692	2,028	$ 1,101,599
Blaine	1,481	$ 634,354	1,311	$ 727,450	896	$ 643,496
Broadwater	491	$ 235,844	416	$ 158,504	328	$ 219,839
Carbon	851	$ 405,573	763	$ 351,644	463	$ 202,265
Carter	82	$ 37,685	55	$ 43,236	20	$ 39,560
Cascade	9,618	$ 4,932,952	8,426	$ 4,600,738	6,550	$ 4,571,599
Chouteau	427	$ 195,822	382	$ 176,947	249	$ 257,043
Custer	1,346	$ 813,343	1,129	$ 646,080	964	$ 545,686
Daniels	116	$ 79,815	112	$ 116,680	100	$ 154,173
Dawson	755	$ 458,762	583	$ 302,064	458	$ 420,366
Deer Lodge	1,259	$ 733,319	1,067	$ 755,911	871	$ 673,877
Fallon	202	$ 127,209	161	$ 145,862	145	$ 110,941
Fergus	1,199	$ 638,784	983	$ 528,441	694	$ 511,539
Flathead	12,360	$ 5,189,403	11,308	$ 4,663,175	6,724	$ 4,061,450
Gallatin	6,538	$ 2,659,345	5,293	$ 1,956,058	2,785	$ 1,482,131
Garfield	107	$ 66,053	86	$ 68,012	52	$ 34,760
Glacier	3,367	$ 1,710,956	2,900	$ 1,403,904	2,586	$ 1,787,244
Golden Valley	99	$ 29,544	84	$ 27,901	45	$ 24,022
Granite	249	$ 98,144	189	$ 76,259	175	$ 103,646
Hill	3,369	$ 1,444,103	2,859	$ 1,199,708	2,059	$ 1,127,661
Jefferson	1,019	$ 614,032	904	$ 474,027	621	$ 506,560
Judith Basin	164	$ 49,879	139	$ 49,301	89	$ 30,385
Lake	5,352	$ 2,410,711	4,674	$ 2,165,636	3,552	$ 2,071,218
Lewis & Clark	7,033	$ 2,922,229	5,929	$ 2,636,379	4,352	$ 2,295,063
Liberty	172	$ 86,210	128	$ 84,414	60	$ 60,605
Lincoln	2,879	$ 1,480,253	2,628	$ 1,360,145	1,889	$ 1,255,228
Madison	534	$ 253,559	404	$ 241,379	252	$ 253,921
McCone	85	$ 41,804	72	$ 24,592	28	$ 33,998
Meagher	289	$ 132,567	248	$ 135,412	124	$ 60,972
Mineral	730	$ 313,004	613	$ 331,835	520	$ 332,593
Missoula	12,664	$ 6,077,941	10,989	$ 5,430,609	8,191	$ 5,616,944
Musselshell	659	$ 464,248	605	$ 281,020	419	$ 406,854
Park	1,633	$ 668,330	1,290	$ 596,165	787	$ 543,846
Petroleum	37	$ 5,448	25	$ 9,024	7	$ 18,386
Phillips	632	$ 429,111	598	$ 361,583	387	$ 259,616
Pondera	989	$ 583,227	854	$ 459,714	662	$ 452,290
Powder River	104	$ 94,105	64	$ 152,792	51	$ 75,877

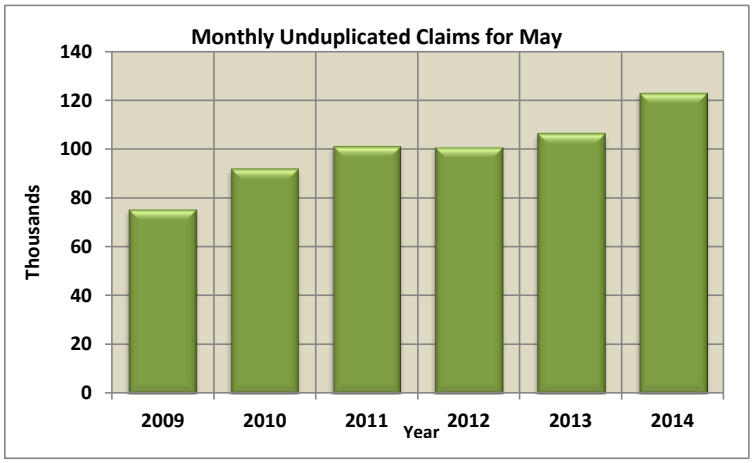
TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

May 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Powell	717	$ 422,920	670	$ 358,114	456	$ 433,361
Prairie	110	$ 64,350	77	$ 43,688	66	$ 53,723
Ravalli	5,234	$ 2,509,320	4,217	$ 1,811,609	2,821	$ 1,618,343
Richland	694	$ 353,682	576	$ 408,732	470	$ 374,390
Roosevelt	3,073	$ 2,241,982	2,529	$ 1,402,837	2,141	$ 1,495,436
Rosebud	1,868	$ 711,221	1,417	$ 831,380	1,096	$ 784,842
Sanders	1,527	$ 963,219	1,369	$ 734,597	1,013	$ 681,149
Sheridan	261	$ 153,625	215	$ 200,496	197	$ 173,761
Silver Bow	5,029	$ 2,801,988	4,498	$ 2,911,012	3,460	$ 2,460,485
Stillwater	729	$ 276,944	668	$ 310,750	377	$ 254,972
Sweet Grass	240	$ 150,493	185	$ 103,278	103	$ 115,835
Teton	659	$ 345,015	520	$ 258,403	261	$ 235,288
Toole	491	$ 266,124	429	$ 231,327	318	$ 246,253
Treasure	67	$ 37,563	52	$ 22,640	26	$ 9,989
Valley	999	$ 573,189	943	$ 704,048	652	$ 407,090
Wheatland	248	$ 148,050	193	$ 120,716	106	$ 65,998
Wibaux	58	$ 57,004	60	$ 68,703	39	$ 65,417
Yellowstone	17,712	$ 8,751,668	15,540	$ 7,579,583	11,281	$ 6,782,579
Institutions	88	$ 1,064,142	88	$ 970,292	93	$ 1,099,054
NOCO Breakdown	109	$ 6,008,905	884	$ 1,066,219	30	$ 52,173
State Totals	**122,895**	**$ 66,999,044**	**106,420**	**$ 54,580,310**	**75,218**	**$ 50,161,982**

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



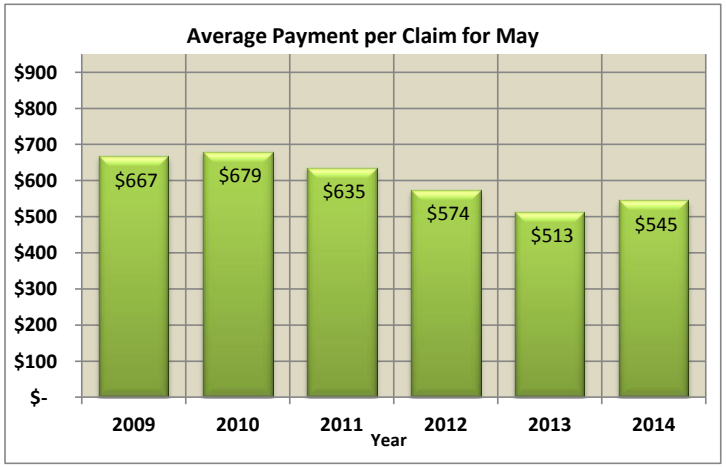


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

May 2014

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	917	$ 536,333	7	$ 52,554	136	$ 61,763	342	$ 22,293	224	$ 45,423
Big Horn	3,795	$ 1,443,640	47	$ 192,268	382	$ 125,724	3,456	$ 152,214	693	$ 141,499
Blaine	1,481	$ 634,354	11	$ 74,061	92	$ 25,066	391	$ 21,135	311	$ 93,201
Broadwater	491	$ 235,844	9	$ 60,226	67	$ 16,036	392	$ 23,913	141	$ 42,551
Carbon	851	$ 405,573	11	$ 20,617	115	$ 46,513	539	$ 28,623	240	$ 44,297
Carter	82	$ 37,685	0	$ -	2	$ 439	57	$ 567	19	$ 2,931
Cascade	9,618	$ 4,932,952	101	$ 661,015	1,037	$ 261,199	4,748	$ 356,219	2,960	$ 812,285
Chouteau	427	$ 195,822	3	$ 19,733	31	$ 8,113	105	$ 7,543	109	$ 27,759
Custer	1,346	$ 813,343	16	$ 111,861	129	$ 97,361	974	$ 50,403	444	$ 103,131
Daniels	116	$ 79,815	0	$ -	9	$ 2,098	73	$ 982	25	$ 4,393
Dawson	755	$ 458,762	10	$ 72,394	95	$ 51,391	562	$ 35,386	195	$ 37,778
Deer Lodge	1,259	$ 733,319	14	$ 137,500	178	$ 64,917	794	$ 39,286	459	$ 116,471
Fallon	202	$ 127,209	1	$ 1,669	31	$ 18,104	130	$ 12,149	63	$ 13,472
Fergus	1,199	$ 638,784	11	$ 40,626	138	$ 77,224	291	$ 25,133	344	$ 95,174
Flathead	12,360	$ 5,189,403	119	$ 946,858	2,101	$ 666,469	10,419	$ 500,164	2,968	$ 720,448
Gallatin	6,538	$ 2,659,345	55	$ 442,895	980	$ 282,680	5,487	$ 283,818	1,673	$ 396,826
Garfield	107	$ 66,053	0	$ -	4	$ 1,458	32	$ 890	19	$ 4,293
Glacier	3,367	$ 1,710,956	30	$ 167,259	233	$ 112,109	1,330	$ 84,087	516	$ 136,948
Golden Valley	99	$ 29,544	0	$ -	7	$ 512	62	$ 1,693	23	$ 5,628
Granite	249	$ 98,144	0	$ -	21	$ 2,620	205	$ 7,000	61	$ 18,546
Hill	3,369	$ 1,444,103	40	$ 173,424	339	$ 99,060	1,201	$ 74,648	780	$ 177,490
Jefferson	1,019	$ 614,032	6	$ 104,240	81	$ 36,787	804	$ 38,107	269	$ 99,326
Judith Basin	164	$ 49,879	1	$ 2,476	16	$ 3,149	45	$ 1,770	38	$ 4,822
Lake	5,352	$ 2,410,711	66	$ 560,871	879	$ 355,997	4,528	$ 188,720	1,203	$ 318,234
Lewis & Clark	7,033	$ 2,922,229	48	$ 522,860	1,019	$ 268,880	5,716	$ 319,157	2,142	$ 399,785
Liberty	172	$ 86,210	1	$ 1,141	16	$ 13,582	23	$ 2,703	53	$ 21,361
Lincoln	2,879	$ 1,480,253	21	$ 171,115	398	$ 240,573	979	$ 79,638	720	$ 294,882
Madison	534	$ 253,559	3	$ 15,026	54	$ 33,511	139	$ 13,866	132	$ 19,407
McCone	85	$ 41,804	0	$ -	8	$ 5,618	63	$ 1,512	19	$ 2,489
Meagher	289	$ 132,567	4	$ 16,188	33	$ 10,339	215	$ 12,252	80	$ 15,222
Mineral	730	$ 313,004	6	$ 36,752	66	$ 43,312	588	$ 24,936	195	$ 65,323
Missoula	12,664	$ 6,077,941	139	$ 1,102,934	1,660	$ 395,421	10,344	$ 579,417	3,514	$ 892,618
Musselshell	659	$ 464,248	8	$ 54,421	84	$ 32,548	234	$ 20,403	193	$ 187,112

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

May 2014

	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Park	1,633	$ 668,330	17	$ 43,325	206	$ 124,566	1,276	$ 52,213	406	$ 75,308
Petroleum	37	$ 5,448	0	$ -	4	$ 1,032	17	$ 326	3	$ 121
Phillips	632	$ 429,111	12	$ 51,404	85	$ 103,169	151	$ 17,829	171	$ 55,549
Pondera	989	$ 583,227	11	$ 143,499	75	$ 52,674	561	$ 21,677	235	$ 59,316
Powder River	104	$ 94,105	3	$ 20,456	11	$ 4,138	69	$ 7,178	41	$ 3,421
Powell	717	$ 422,920	4	$ 20,355	88	$ 47,166	565	$ 19,022	190	$ 36,786
Prairie	110	$ 64,350	0	$ -	13	$ 6,298	71	$ 2,278	34	$ 4,611
Ravalli	5,234	$ 2,509,320	36	$ 436,054	588	$ 274,077	4,308	$ 213,982	1,410	$ 335,262
Richland	694	$ 353,682	9	$ 37,782	76	$ 47,746	561	$ 34,091	181	$ 67,269
Roosevelt	3,073	$ 2,241,982	48	$ 623,474	463	$ 322,006	1,147	$ 69,203	545	$ 121,666
Rosebud	1,868	$ 711,221	17	$ 51,798	100	$ 58,963	1,618	$ 66,126	350	$ 62,885
Sanders	1,527	$ 963,219	15	$ 96,336	131	$ 85,567	379	$ 52,171	382	$ 338,562
Sheridan	261	$ 153,625	1	$ 3,423	26	$ 12,107	173	$ 7,094	80	$ 14,809
Silver Bow	5,029	$ 2,801,988	64	$ 376,854	397	$ 188,692	1,862	$ 273,239	1,625	$ 454,026
Stillwater	729	$ 276,944	3	$ 14,375	79	$ 20,234	512	$ 14,650	189	$ 38,355
Sweet Grass	240	$ 150,493	6	$ 34,684	17	$ 10,597	170	$ 11,459	65	$ 19,759
Teton	659	$ 345,015	9	$ 65,192	64	$ 33,058	275	$ 28,058	194	$ 35,253
Toole	491	$ 266,124	4	$ 29,223	55	$ 24,529	322	$ 10,635	131	$ 61,430
Treasure	67	$ 37,563	2	$ 5,340	7	$ 1,876	43	$ 3,356	18	$ 4,642
Valley	999	$ 573,189	11	$ 103,140	110	$ 52,343	134	$ 10,729	256	$ 51,196
Wheatland	248	$ 148,050	3	$ 6,917	25	$ 8,642	68	$ 8,172	55	$ 8,831
Wibaux	58	$ 57,004	0	$ -	2	$ 443	43	$ 448	10	$ 465
Yellowstone	17,712	$ 8,751,668	182	$ 844,780	2,897	$ 748,367	11,816	$ 771,853	5,135	$ 1,965,616
Institutions	88	$ 1,064,142	0	$ -	0	$ -	0	$ -	0	$ -
NOCO Breakdown	109	$ 6,008,905	1	$ 2,751,177	17	$ 4,781	25	$ 2,835	39	$ 10,414
State Totals	**122,895**	**$ 66,999,044**	**1,242**	**$ 11,522,571**	**15,943**	**$ 5,693,644**	**81,317**	**$ 4,709,249**	**32,522**	**$ 9,186,678**

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include $-165,414 for history adjustments.

*Note: Recipients are not enrollment numers, but figures for recipients served in the month based on claims.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	43	$ 194,683	46	$ 4,731	10	$ 569	66	$ 15,384
Big Horn	41	$ 164,766	66	$ 3,439	22	$ 4,521	230	$ 81,399
Blaine	22	$ 85,643	10	$ 1,032	25	$ 4,141	48	$ 16,193
Broadwater	9	$ 36,618	13	$ 1,610	1	$ 16	48	$ 10,587
Carbon	39	$ 161,383	11	$ 3,753	9	$ 763	61	$ 17,889
Carter	7	$ 26,578	1	$ 27	-	$ -	3	$ 421
Cascade	233	$ 1,111,738	301	$ 75,123	172	$ 19,786	588	$ 211,964
Chouteau	20	$ 74,760	15	$ 1,087	2	$ 259	29	$ 9,094
Custer	64	$ 263,605	25	$ 1,599	11	$ 695	85	$ 17,428
Daniels	12	$ 59,722	3	$ 182	-	$ -	7	$ 676
Dawson	43	$ 167,400	18	$ 1,187	2	$ 97	25	$ 13,332
Deer Lodge	48	$ 185,785	48	$ 8,846	22	$ 2,304	134	$ 29,431
Fallon	13	$ 50,359	1	$ 89	2	$ 93	9	$ 1,148
Fergus	42	$ 196,971	60	$ 20,121	22	$ 760	117	$ 38,990
Flathead	244	$ 1,033,730	415	$ 86,520	142	$ 23,793	1,047	$ 284,757
Gallatin	71	$ 299,207	296	$ 126,246	48	$ 2,589	446	$ 118,769
Garfield	11	$ 48,698	3	$ 100	1	$ 32	5	$ 1,665
Glacier	48	$ 209,125	28	$ 9,274	31	$ 7,993	132	$ 55,136
Golden Valley	1	$ 8,087	1	$ 96	1	$ 8	9	$ 4,014
Granite	9	$ 35,099	3	$ 97	5	$ 609	28	$ 8,155
Hill	84	$ 338,538	56	$ 4,355	47	$ 8,717	86	$ 36,804
Jefferson	31	$ 150,601	33	$ 5,294	15	$ 1,355	87	$ 30,172
Judith Basin	1	$ 4,729	2	$ 70	3	$ 158	13	$ 4,425
Lake	69	$ 295,445	147	$ 61,753	47	$ 5,213	465	$ 123,909
Lewis & Clark	104	$ 453,897	221	$ 20,726	60	$ 6,867	668	$ 223,068
Liberty	7	$ 29,252	7	$ 323	1	$ 487	4	$ 1,138
Lincoln	84	$ 312,298	55	$ 4,754	35	$ 3,816	152	$ 52,595
Madison	26	$ 103,658	10	$ 2,400	4	$ 266	37	$ 9,271
McCone	7	$ 27,356	8	$ 528	-	$ -	4	$ 756
Meagher	11	$ 47,034	8	$ 1,264	4	$ 306	21	$ 4,666
Mineral	12	$ 44,810	15	$ 10,181	9	$ 725	40	$ 8,216
Missoula	188	$ 791,960	378	$ 82,394	329	$ 33,004	1,211	$ 349,918
Musselshell	10	$ 40,381	18	$ 3,324	8	$ 923	58	$ 17,157

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART TWO)

	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Park	32	$ 111,358	63	$ 6,860	7	$ 315	112	$ 31,418
Petroleum	-	$ -	1	$ 43	-	$ -	2	$ 309
Phillips	22	$ 89,776	13	$ 797	4	$ 1,234	42	$ 8,180
Pondera	35	$ 141,306	29	$ 1,427	8	$ 854	50	$ 16,145
Powder River	12	$ 52,357	3	$ 115	1	$ 418	8	$ 1,633
Powell	37	$ 186,526	25	$ 10,520	8	$ 1,110	89	$ 19,078
Prairie	11	$ 43,776	2	$ 127	1	$ 132	6	$ 586
Ravalli	84	$ 380,496	163	$ 75,951	95	$ 8,232	476	$ 125,991
Richland	17	$ 92,544	11	$ 901	4	$ 158	26	$ 4,751
Roosevelt	53	$ 290,105	51	$ 3,441	30	$ 5,172	49	$ 23,894
Rosebud	27	$ 98,273	27	$ 2,606	4	$ 155	72	$ 27,641
Sanders	42	$ 159,503	20	$ 2,873	34	$ 6,008	105	$ 32,453
Sheridan	18	$ 83,678	13	$ 1,223	1	$ 104	11	$ 2,209
Silver Bow	141	$ 576,226	126	$ 23,885	149	$ 10,767	465	$ 116,306
Stillwater	24	$ 102,840	18	$ 3,193	9	$ 435	54	$ 15,764
Sweet Grass	10	$ 47,605	6	$ 198	3	$ 161	10	$ 2,373
Teton	20	$ 94,505	19	$ 1,511	3	$ 206	40	$ 11,856
Toole	18	$ 79,613	7	$ 921	3	$ 205	4	$ 872
Treasure	1	$ 4,382	3	$ 396	-	$ -	6	$ 3,070
Valley	35	$ 140,082	25	$ 1,524	4	$ 323	54	$ 16,976
Wheatland	8	$ 53,502	7	$ 281	2	$ 86	9	$ 1,165
Wibaux	9	$ 49,313	-	$ -	-	$ -	1	$ 250
Yellowstone	427	$ 1,845,665	501	$ 171,679	307	$ 21,783	1,510	$ 450,591
Institutions	88	$ 1,064,142	-	$ -	-	$ -	-	$ -
NOCO Breakdown	2	$ (3,444)	2	$ 16,845	2	$ 198	4	$ 4,915
State Totals	**2,822**	**$ 12,838,048**	**3,455**	**$ 869,840**	**1,769**	**$ 188,923**	**9,164**	**$ 2,716,954**

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

	PERSONAL CARE							
	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	21	$ 53,476	28	$ 27,105	1	$ 971	2	$ 130
Big Horn	15	$ 15,697	40	$ 54,317	331	$ 10,984	-	$ -
Blaine	9	$ 9,776	4	$ 4,354	3	$ 4,126	102	$ 17,867
Broadwater	10	$ 13,947	6	$ 5,973	37	$ 4,702	-	$ -
Carbon	13	$ 20,138	19	$ 14,435	8	$ 5,237	-	$ -
Carter	1	$ 1,946	1	$ 838	-	$ -	17	$ 2,445
Cascade	297	$ 526,314	214	$ 240,144	191	$ 20,385	8	$ 1,162
Chouteau	5	$ 6,253	11	$ 16,363	4	$ 169	62	$ 9,379
Custer	33	$ 52,154	19	$ 23,161	2	$ 69	118	$ 17,708
Daniels	-	$ -	-	$ -	-	$ -	25	$ 6,493
Dawson	8	$ 10,298	10	$ 12,546	18	$ 3,530	144	$ 24,643
Deer Lodge	38	$ 37,063	33	$ 27,090	15	$ 252	3	$ 444
Fallon	11	$ 11,357	4	$ 3,115	-	$ -	52	$ 8,980
Fergus	26	$ 32,413	17	$ 24,822	888	$ 6,934	1	$ 146
Flathead	131	$ 141,541	221	$ 243,250	53	$ 6,246	102	$ 10,396
Gallatin	89	$ 195,067	73	$ 78,971	403	$ 7,093	36	$ 4,135
Garfield	2	$ 1,623	2	$ 3,957	81	$ 304	4	$ 645
Glacier	27	$ 28,700	87	$ 115,555	775	$ 5,784	150	$ 19,364
Golden Valley	2	$ 2,534	3	$ 4,030	82	$ 308	-	$ -
Granite	2	$ 2,575	7	$ 4,870	3	$ 4,801	19	$ 3,667
Hill	38	$ 42,345	34	$ 36,091	20	$ 6,148	460	$ 77,685
Jefferson	34	$ 82,330	18	$ 18,128	34	$ 137	3	$ 482
Judith Basin	1	$ 1,576	2	$ 4,395	121	$ 570	-	$ -
Lake	46	$ 63,235	64	$ 64,404	19	$ 7,645	311	$ 77,038
Lewis & Clark	130	$ 185,901	119	$ 95,065	741	$ 38,562	5	$ 624
Liberty	1	$ 1,081	1	$ 1,386	1	$ 100	27	$ 5,759
Lincoln	30	$ 33,030	65	$ 64,780	10	$ 148	100	$ 12,054
Madison	2	$ 1,185	3	$ 2,160	15	$ 45	35	$ 4,197
McCone	-	$ -	-	$ -	-	$ -	-	$ -
Meagher	3	$ 1,376	3	$ 4,255	10	$ 566	31	$ 5,234
Mineral	13	$ 16,189	11	$ 12,167	18	$ 3,166	6	$ 700
Missoula	403	$ 738,752	331	$ 385,789	353	$ 58,476	20	$ 3,211
Musselshell	29	$ 36,271	21	$ 24,002	1	$ 3	64	$ 8,285

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART THREE)

	PERSONAL CARE											
	WAIVER			NON-WAIVER			CLINIC			RURAL HEALTH		
COUNTY	RECIP		AMOUNT	RECIP		AMOUNT	RECIP		AMOUNT	RECIP		AMOUNT
Park	35	$	65,045	20	$	25,313	30	$	100	192	$	32,884
Petroleum	-	$	-	1	$	2,579	33	$	124	1	$	97
Phillips	17	$	20,502	16	$	13,399	10	$	473	90	$	10,580
Pondera	16	$	30,483	22	$	28,730	96	$	1,597	48	$	7,814
Powder River	-	$	-	1	$	153	-	$	-	6	$	681
Powell	11	$	10,016	8	$	6,591	25	$	4,973	67	$	10,984
Prairie	1	$	768	-	$	-	1	$	59	19	$	2,642
Ravalli	105	$	160,415	133	$	159,618	76	$	18,776	417	$	63,372
Richland	17	$	14,493	15	$	5,320	3	$	127	11	$	2,358
Roosevelt	17	$	19,555	73	$	61,985	16	$	495	331	$	53,593
Rosebud	22	$	30,585	39	$	34,433	16	$	4,848	37	$	4,331
Sanders	24	$	27,591	48	$	58,462	19	$	3,923	164	$	18,854
Sheridan	9	$	9,804	3	$	3,018	-	$	-	37	$	3,611
Silver Bow	130	$	193,013	135	$	121,696	49	$	14,140	4	$	490
Stillwater	10	$	17,043	10	$	10,578	4	$	2,214	40	$	3,979
Sweet Grass	4	$	3,743	8	$	6,436	5	$	15	36	$	5,877
Teton	13	$	21,272	16	$	15,292	22	$	726	27	$	4,071
Toole	5	$	8,022	3	$	2,966	10	$	1,059	7	$	893
Treasure	1	$	674	5	$	9,565	-	$	-	-	$	-
Valley	22	$	30,919	38	$	36,864	2	$	3,928	156	$	23,155
Wheatland	4	$	3,614	4	$	5,082	174	$	3,177	28	$	3,678
Wibaux	-	$	-	1	$	1,290	-	$	-	4	$	707
Yellowstone	273	$	433,642	278	$	305,307	88	$	38,299	19	$	3,184
Institutions	-	$	-	-	$	-	-	$	-	-	$	-
NOCO Breakdown	-	$	135	-	$	738,077	1	$	3,141	5	$	1,006
State Totals	**2,201**	**$**	**3,467,475**	**2,344**	**$**	**3,270,271**	**4,918**	**$**	**299,656**	**3,649**	**$**	**581,714**

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	27	$ 2,900	90	$ 15,460	-	$ -	734	$ 21,835	84	$ 17,055
Big Horn	122	$ 12,270	89	$ 17,302	604	$ 353,913	634	$ 83,659	118	$ 29,670
Blaine	8	$ 869	54	$ 11,273	745	$ 209,802	1,213	$ 43,558	60	$ 12,257
Broadwater	31	$ 3,560	5	$ 463	-	$ -	76	$ 9,832	50	$ 5,812
Carbon	23	$ 2,296	29	$ 5,506	-	$ -	675	$ 20,782	68	$ 13,341
Carter	1	$ 108	-	$ -	-	$ -	44	$ 623	6	$ 761
Cascade	455	$ 50,015	132	$ 15,859	35	$ 4,192	7,854	$ 382,396	954	$ 183,155
Chouteau	10	$ 907	7	$ 1,180	-	$ -	340	$ 7,892	41	$ 5,330
Custer	43	$ 4,399	15	$ 5,792	3	$ 1,026	183	$ 38,247	143	$ 24,704
Daniels	5	$ 628	-	$ -	-	$ -	11	$ 645	12	$ 3,995
Dawson	22	$ 2,268	3	$ 742	-	$ -	249	$ 14,320	60	$ 11,450
Deer Lodge	40	$ 3,429	26	$ 3,839	-	$ -	999	$ 41,499	156	$ 35,163
Fallon	5	$ 566	-	$ -	-	$ -	93	$ 3,130	11	$ 2,978
Fergus	67	$ 6,512	107	$ 17,303	-	$ -	477	$ 23,904	114	$ 31,750
Flathead	561	$ 50,561	163	$ 22,643	2	$ 24	2,311	$ 256,417	916	$ 195,588
Gallatin	306	$ 28,263	329	$ 53,099	5	$ 2,748	1,348	$ 227,787	329	$ 109,153
Garfield	4	$ 406	-	$ -	-	$ -	48	$ 383	7	$ 1,597
Glacier	10	$ 1,025	124	$ 22,797	620	$ 601,709	2,926	$ 102,309	140	$ 31,783
Golden Valley	1	$ 79	3	$ 422	-	$ -	25	$ 676	9	$ 1,459
Granite	7	$ 694	3	$ 818	-	$ -	125	$ 3,009	24	$ 5,585
Hill	25	$ 2,454	135	$ 31,378	767	$ 211,824	2,797	$ 72,430	197	$ 50,714
Jefferson	40	$ 4,363	19	$ 2,472	-	$ -	178	$ 16,971	83	$ 23,268
Judith Basin	2	$ 233	10	$ 1,476	-	$ -	78	$ 17,223	18	$ 2,808
Lake	189	$ 15,752	10	$ 945	388	$ 71,908	2,047	$ 92,818	355	$ 106,823
Lewis & Clark	326	$ 33,640	229	$ 29,977	-	$ -	1,138	$ 179,633	574	$ 143,588
Liberty	7	$ 684	2	$ 335	-	$ -	111	$ 2,232	28	$ 4,644
Lincoln	54	$ 5,397	388	$ 65,285	-	$ -	2,304	$ 70,573	297	$ 69,312
Madison	13	$ 1,255	32	$ 6,087	-	$ -	411	$ 16,600	45	$ 24,625
McCone	11	$ 769	-	$ -	-	$ -	53	$ 1,501	4	$ 1,275
Meagher	8	$ 758	1	$ 136	-	$ -	161	$ 6,979	38	$ 5,994
Mineral	14	$ 1,479	92	$ 15,599	-	$ -	390	$ 15,627	56	$ 13,822
Missoula	487	$ 47,769	303	$ 50,277	40	$ 15,071	3,324	$ 345,848	1,077	$ 205,082
Musselshell	18	$ 1,674	7	$ 1,676	-	$ -	546	$ 12,016	64	$ 24,051

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

(PART FOUR)

	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Park	31	$ 3,295	150	$ 26,636	-	$ -	198	$ 37,006	160	$ 32,687
Petroleum	4	$ 450	-	$ -	-	$ -	16	$ 197	1	$ 170
Phillips	9	$ 861	11	$ 2,157	77	$ 23,208	496	$ 15,019	55	$ 14,974
Pondera	24	$ 2,685	21	$ 3,866	63	$ 33,738	811	$ 21,873	95	$ 15,542
Powder River	3	$ 343	2	$ 393	-	$ -	30	$ 1,789	10	$ 1,028
Powell	21	$ 2,086	5	$ 949	-	$ -	117	$ 9,895	74	$ 36,863
Prairie	3	$ 706	1	$ 204	-	$ -	38	$ 408	9	$ 1,756
Ravalli	149	$ 14,980	18	$ 3,996	2	$ 1,710	690	$ 99,984	401	$ 136,424
Richland	31	$ 3,154	1	$ 149	-	$ -	386	$ 14,286	61	$ 28,552
Roosevelt	30	$ 2,817	-	$ -	1,075	$ 447,426	2,620	$ 128,454	131	$ 68,698
Rosebud	33	$ 3,602	49	$ 9,427	640	$ 202,211	129	$ 29,594	62	$ 23,745
Sanders	27	$ 2,462	29	$ 5,461	9	$ 1,500	1,256	$ 26,648	144	$ 44,844
Sheridan	10	$ 1,142	-	$ -	-	$ -	162	$ 5,176	31	$ 6,224
Silver Bow	144	$ 15,865	624	$ 106,383	4	$ 378	4,096	$ 183,335	453	$ 146,694
Stillwater	15	$ 1,322	6	$ 1,395	1	$ 1,026	581	$ 6,392	55	$ 23,147
Sweet Grass	3	$ 237	6	$ 1,286	1	$ 366	104	$ 2,688	13	$ 3,009
Teton	22	$ 2,210	4	$ 501	-	$ -	524	$ 23,962	59	$ 7,341
Toole	4	$ 428	95	$ 19,014	2	$ 378	362	$ 14,232	47	$ 11,705
Treasure	3	$ 430	-	$ -	-	$ -	50	$ 921	7	$ 2,911
Valley	13	$ 1,395	2	$ 382	104	$ 60,324	756	$ 25,817	93	$ 14,091
Wheatland	6	$ 601	3	$ 307	-	$ -	125	$ 5,404	34	$ 38,591
Wibaux	1	$ 101	-	$ -	-	$ -	36	$ 894	6	$ 3,093
Yellowstone	696	$ 67,533	826	$ 166,126	92	$ 30,144	14,693	$ 453,212	1,358	$ 433,888
Institutions	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
NOCO Breakdown	1	$ 13	4	$ 18,572	5	$ 2,357,892	33	$ 101,881	10	$ 467
State Totals	**4,224**	**$ 416,700**	**4,261**	**$ 767,342**	**5,247**	**$ 4,632,518**	**62,139**	**$ 3,342,422**	**9,462**	**$ 2,495,039**

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

May 2014

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Beaverhead	72	$ 206,844	92	$ 46,919	-	$ -	489	$ 65,606	137	$ 188,600
Big Horn	99	$ 185,516	643	$ 383,317	3	$ 1,329	2,598	$ 511,854	265	$ 323,483
Blaine	63	$ 107,755	171	$ 109,148	1	$ 349	953	$ 206,582	173	$ 178,537
Broadwater	30	$ 41,428	53	$ 25,784	1	$ 224	283	$ 63,851	66	$ 97,401
Carbon	59	$ 152,382	88	$ 38,040	2	$ 507	445	$ 82,173	114	$ 107,696
Carter	8	$ 27,103	7	$ 470	-	$ -	49	$ 2,449	5	$ 3,646
Cascade	589	$ 1,293,381	1,070	$ 362,917	11	$ 12,754	5,091	$ 941,363	1,832	$ 2,076,249
Chouteau	45	$ 95,011	36	$ 31,539	-	$ -	221	$ 28,139	53	$ 31,550
Custer	121	$ 300,786	113	$ 94,722	1	$ (1,369)	670	$ 136,168	233	$ 215,277
Daniels	14	$ 57,270	4	$ 986	-	$ -	64	$ 8,726	11	$ 6,868
Dawson	58	$ 150,691	66	$ 99,731	1	$ 894	379	$ 53,939	118	$ 107,365
Deer Lodge	95	$ 220,103	147	$ 82,645	1	$ 245	573	$ 98,739	293	$ 223,241
Fallon	19	$ 60,714	20	$ 18,229	-	$ -	93	$ 13,037	18	$ 18,984
Fergus	97	$ 198,523	106	$ 52,944	-	$ -	640	$ 111,199	166	$ 208,810
Flathead	610	$ 1,137,433	1,539	$ 944,675	5	$ 5,659	7,117	$ 1,245,730	1,471	$ 1,639,414
Gallatin	201	$ 467,855	700	$ 295,004	1	$ 573	3,843	$ 728,651	685	$ 993,225
Garfield	12	$ 50,138	1	$ 255	-	$ -	54	$ 1,696	8	$ 8,879
Glacier	145	$ 280,881	636	$ 382,489	7	$ 11,798	2,025	$ 512,867	375	$ 492,058
Golden Valley	8	$ 15,314	5	$ 1,064	-	$ -	67	$ 3,508	9	$ 8,604
Granite	16	$ 38,502	25	$ 3,891	2	$ 629	135	$ 19,940	37	$ 30,177
Hill	170	$ 382,306	491	$ 263,134	1	$ 1,408	2,020	$ 405,964	359	$ 317,180
Jefferson	55	$ 124,290	101	$ 68,670	-	$ -	537	$ 61,917	185	$ 320,477
Judith Basin	14	$ 17,458	18	$ 5,907	-	$ -	79	$ 8,441	19	$ 16,057
Lake	204	$ 338,522	728	$ 466,542	8	$ 5,208	3,214	$ 613,839	642	$ 854,356
Lewis & Clark	300	$ 553,517	864	$ 352,955	10	$ 13,056	3,712	$ 616,139	1,169	$ 1,210,695
Liberty	29	$ 25,605	9	$ 1,486	-	$ -	76	$ 13,920	15	$ 35,780
Lincoln	182	$ 342,108	317	$ 160,171	3	$ 658	1,490	$ 335,848	577	$ 597,303
Madison	47	$ 117,516	37	$ 38,533	-	$ -	295	$ 44,884	53	$ 44,159
McCone	8	$ 22,747	3	$ 4,089	-	$ -	55	$ 6,744	7	$ 6,819
Meagher	30	$ 43,546	19	$ 7,782	-	$ -	146	$ 25,292	33	$ 45,763
Mineral	45	$ 68,430	96	$ 58,860	3	$ 509	380	$ 82,621	144	$ 96,793
Missoula	576	$ 1,098,545	1,798	$ 834,458	14	$ 15,355	6,711	$ 1,302,034	2,217	$ 2,550,819
Musselshell	42	$ 63,862	71	$ 30,328	-	$ -	393	$ 109,914	100	$ 245,023
Park	112	$ 149,761	180	$ 108,468	3	$ 1,602	821	$ 153,181	237	$ 206,586
Petroleum	1	$ 170	4	$ 357	-	$ -	27	$ 1,851	3	$ 2,851
Phillips	49	$ 95,650	63	$ 40,639	1	$ 65	350	$ 80,503	83	$ 201,103

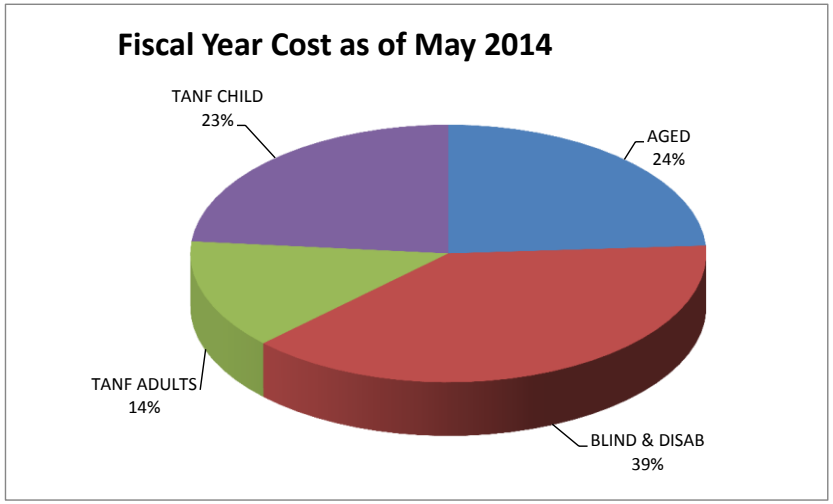
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

May 2014

	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Pondera	108	$ 187,328	127	$ 41,584	1	$ 212	526	$ 204,169	104	$ 129,741
Powder River	12	$ 47,967	6	$ 8,630	-	$ -	50	$ 23,868	9	$ 10,195
Powell	59	$ 196,464	84	$ 36,442	3	$ 798	364	$ 57,821	117	$ 111,119
Prairie	14	$ 46,076	14	$ 5,730	-	$ -	52	$ 6,820	13	$ 3,586
Ravalli	266	$ 545,584	583	$ 230,114	4	$ 1,853	2,890	$ 584,112	754	$ 993,672
Richland	52	$ 98,708	76	$ 58,612	-	$ -	375	$ 51,071	101	$ 123,116
Roosevelt	111	$ 299,393	503	$ 359,096	5	$ 962	1,942	$ 951,354	361	$ 606,270
Rosebud	68	$ 137,444	236	$ 104,051	-	$ -	1,270	$ 271,407	175	$ 170,998
Sanders	92	$ 172,518	179	$ 118,303	2	$ 2,309	799	$ 216,998	278	$ 426,793
Sheridan	32	$ 86,634	20	$ 6,069	-	$ -	128	$ 19,390	35	$ 31,379
Silver Bow	296	$ 664,247	673	$ 316,061	5	$ 519	2,525	$ 486,459	972	$ 1,093,325
Stillwater	43	$ 104,854	79	$ 28,033	1	$ 84	403	$ 65,466	82	$ 64,011
Sweet Grass	13	$ 39,583	20	$ 22,646	1	$ 500	120	$ 14,226	18	$ 63,256
Teton	54	$ 112,400	48	$ 39,331	-	$ -	355	$ 46,041	87	$ 127,272
Toole	45	$ 82,971	41	$ 33,005	-	$ -	244	$ 61,320	74	$ 58,636
Treasure	3	$ 9,024	6	$ 8,123	1	$ 2,675	40	$ 5,524	13	$ 11,910
Valley	77	$ 163,236	96	$ 65,536	-	$ -	562	$ 139,364	145	$ 187,341
Wheatland	34	$ 96,528	21	$ 15,576	-	$ -	120	$ 13,225	24	$ 14,654
Wibaux	12	$ 52,822	2	$ 792	-	$ -	38	$ 1,559	4	$ 1,626
Yellowstone	927	$ 2,090,741	2,159	$ 1,070,082	27	$ 127,959	9,920	$ 1,689,658	2,562	$ 3,325,333
Institutions	45	$ 152,581	-	$ -	-	$ -	-	$ -	43	$ 911,562
NOCO Breakdown	6	$ 9,681	20	$ 4,756	1	$ 7	46	$ 13,587	22	$ 29,210
State Totals	**6,550**	**$ 13,928,443**	**15,200**	**$ 7,989,717**	**129**	**$ 209,334**	**68,587**	**$ 13,622,750**	**17,731**	**$ 22,206,834**

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of $5,950,092 are not shown on this table.

*NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



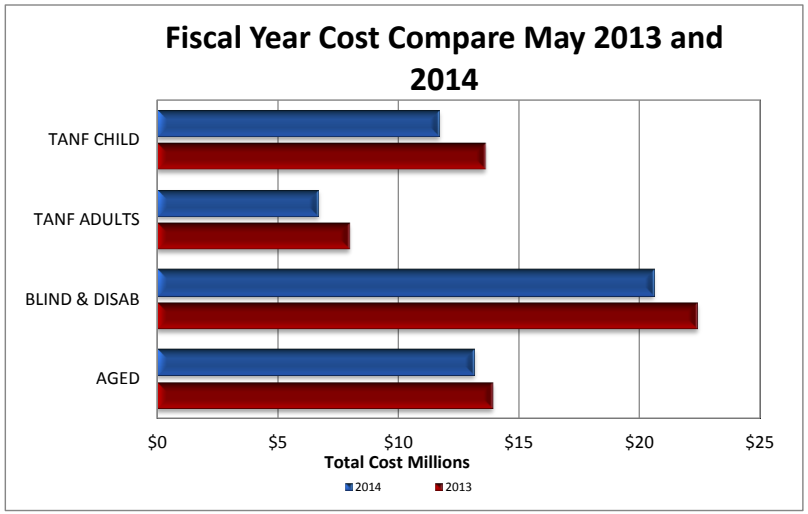


FIGURE 4

State Fiscal Year to Date through May 2014

Cost by Category of Services

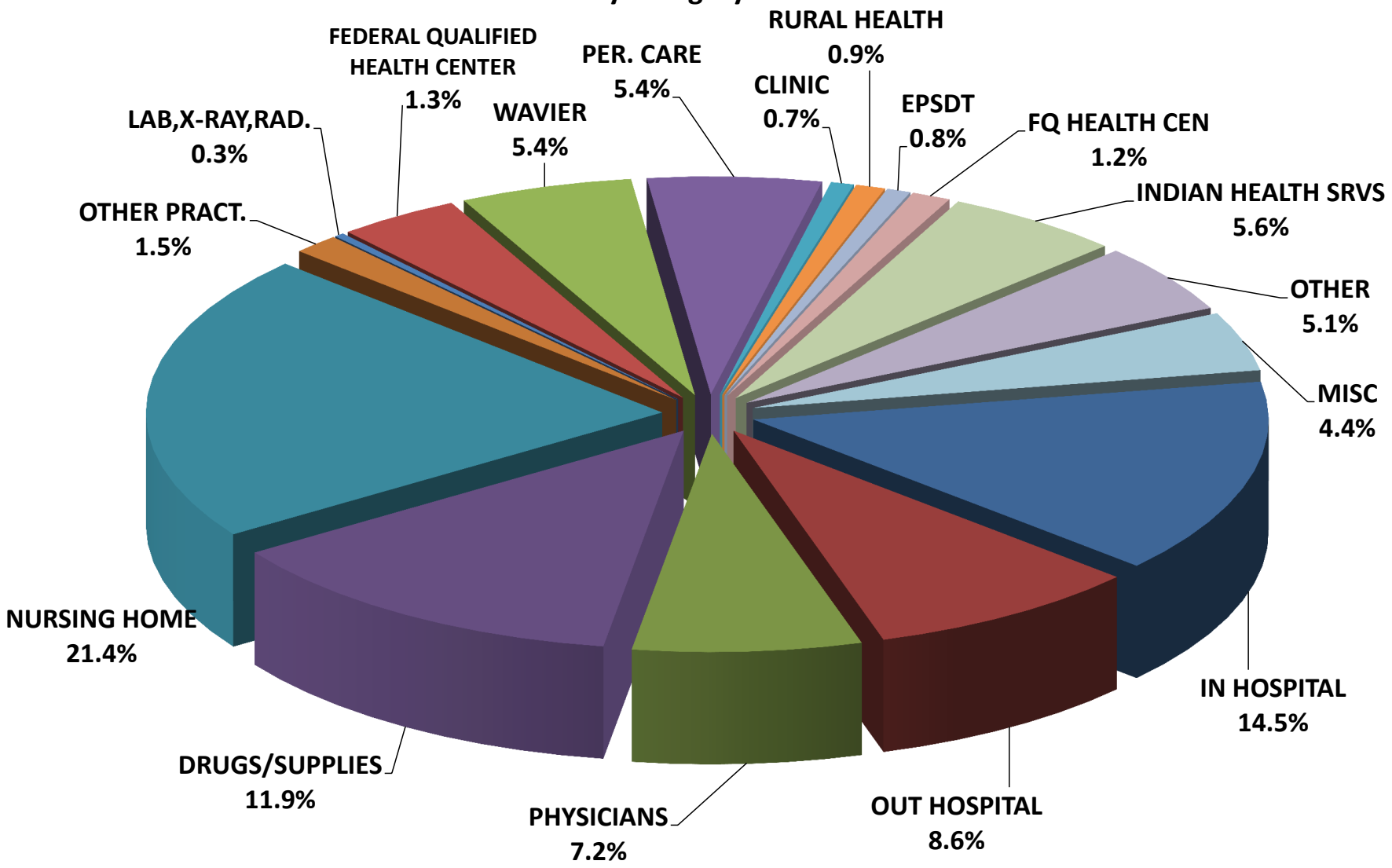
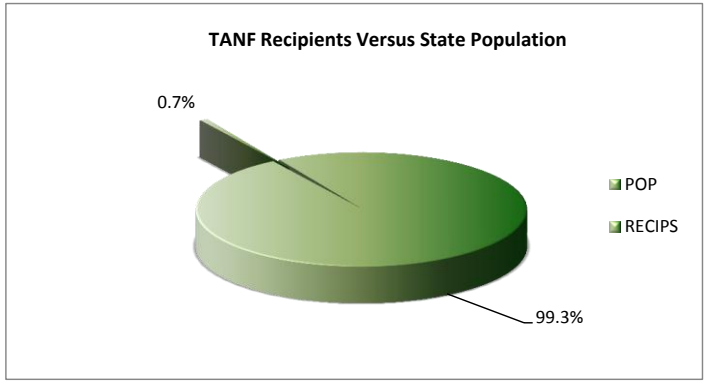
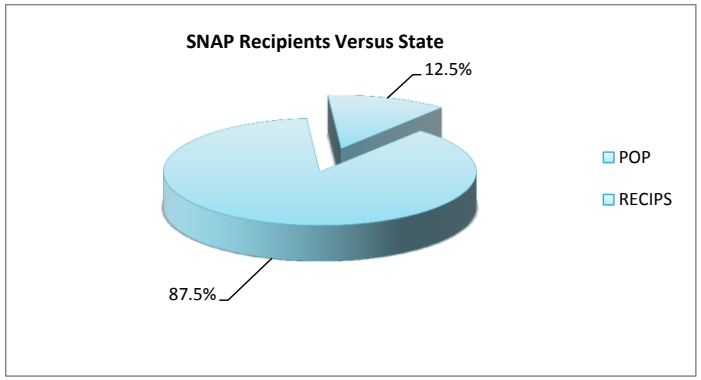


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

May 2014

		TANF		SNAP	
COUNTY	***POPULATION**	**RECIP**	**%**	**RECIP**	**%**
Beaverhead	9,346	37	0.40%	991	10.60%
Big Horn	13,061	968	7.41%	4,105	31.43%
Blaine	6,683		0.00%		0.00%
Broadwater	5,756		0.00%		0.00%
Carbon	10,127	15	0.15%	807	7.97%
Carter	1,177		0.00%		0.00%
Cascade	81,723	281	0.34%	10,736	13.14%
Chouteau	5,904	5	0.08%	601	10.18%
Custer	11,888	13	0.11%	1,869	15.72%
Daniels	1,786		0.00%		0.00%
Dawson	9,249	12	0.13%	585	6.33%
Deer Lodge	9,227	66	0.72%	1,439	15.60%
Fallon	3,024		0.00%		0.00%
Fergus	11,435	40	0.35%	1,207	10.56%
Flathead	91,633	374	0.41%	11,757	12.83%
Gallatin	92,614	189	0.20%	4,850	5.24%
Garfield	1,261		0.00%		0.00%
Glacier	13,711	1,026	7.48%	6,405	46.71%
Golden Valley	839		0.00%		0.00%
Granite	3,109		0.00%		0.00%
Hill	16,366	56	0.34%	105	0.64%
Jefferson	11,401		0.00%		0.00%
Judith Basin	2,024		0.00%		0.00%
Lake	28,986	189	0.65%	5,196	17.93%
Lewis & Clark	64,876	481	0.74%	11,039	17.02%
Liberty	2,392		0.00%		0.00%
Lincoln	19,491	127	0.65%	3,279	16.82%
Madison	7,733		0.00%		0.00%
McCone	1,701		0.00%		0.00%
Meagher	1,924		0.00%		0.00%
Mineral	4,167	19	0.46%	596	14.30%
Missoula	110,977	527	0.47%	15,774	14.21%
Musselshell	4,665	40	0.86%	826	17.71%
Park	15,567	64	0.41%	1,421	9.13%
Petroleum	511		0.00%		0.00%
Phillips	4,128		0.00%		0.00%
Pondera	6,165	74	1.20%	470	7.62%
Powder River	1,763		0.00%		0.00%
Powell	7,096	47	0.66%	675	9.51%
Prairie	1,157		0.00%		0.00%
Ravalli	40,617	126	0.31%	4,847	11.93%
Richland	10,810	7	0.06%	400	3.70%
Roosevelt	10,927	632	5.78%	3,232	29.58%
Rosebud	9,396	428	4.56%	2,463	26.21%
Sanders	11,408	37	0.32%	1,958	17.16%
Sheridan	3,580	1	0.03%	257	7.18%
Silver Bow	34,403	342	0.99%	6,436	18.71%
Stillwater	9,195	29	0.32%	902	9.81%
Sweet Grass	3,605	1	0.03%	251	6.96%
Teton	6,053	8	0.13%	390	6.44%
Toole	5,220	16	0.31%	442	8.47%
Treasure	736		0.00%		0.00%
Valley	7,505	102	1.36%	1,282	17.08%
Wheatland	2,104		0.00%		0.00%
Wibaux	1,057		0.00%		0.00%
Yellowstone	151,882	1,028	0.68%	17,722	11.67%
State Total	**1,005,141**	7,407	**0.74%**	125,315	**12.47%**





*Population 2012 data tables from State of Montana - Department of Labor & Industry - Research & Analysis Bureau.

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

May 2014

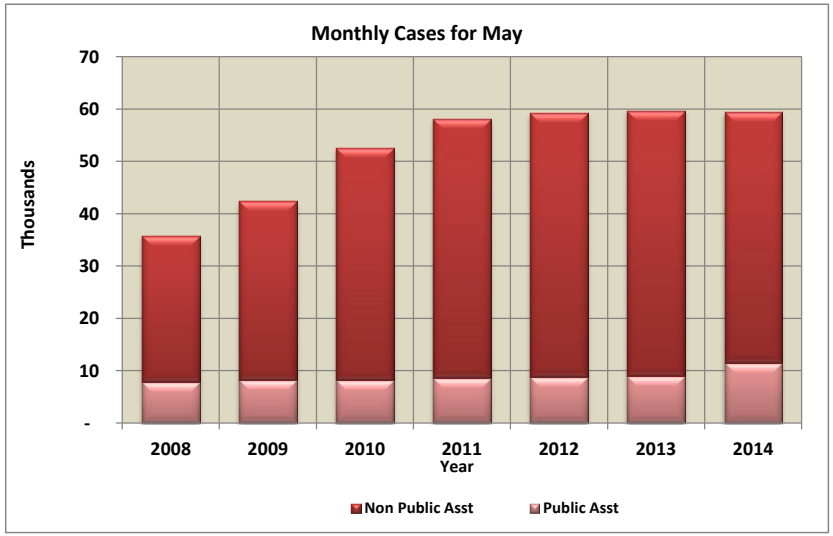
COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	467	991			$ 102,108	$ 219	$ 103
Big Horn	1,412	4,105			$ 491,425	$ 348	$ 120
Blaine							
Broadwater							
Carbon	372	807			$ 85,176	$ 229	$ 106
Carter							
Cascade	5,170	10,736			$ 1,218,656	$ 236	$ 114
Chouteau	312	601			$ 58,810	$ 188	$ 98
Custer	830	1,869			$ 195,898	$ 236	$ 105
Daniels							
Dawson	280	585			$ 62,186	$ 222	$ 106
Deer Lodge	783	1,439			$ 156,529	$ 200	$ 109
Fallon							
Fergus	598	1,207			$ 119,657	$ 200	$ 99
Flathead	5,324	11,757			$ 1,318,875	$ 248	$ 112
Gallatin	2,352	4,850			$ 547,626	$ 233	$ 113
Garfield							
Glacier	2,846	6,405			$ 846,469	$ 297	$ 132
Golden Valley							
Granite							
Hill	48	105			$ 11,957	$ 249	$ 114
Jefferson							
Judith Basin							
Lake	2,034	5,196			$ 636,429	$ 313	$ 122
Lewis & Clark	5,154	11,039			$ 1,294,123	$ 251	$ 117
Liberty							
Lincoln	1,683	3,279			$ 375,639	$ 223	$ 115
Madison							
McCone							
Meagher							
Mineral	329	596			$ 71,568	$ 218	$ 120
Missoula	8,435	15,774			$ 1,865,930	$ 221	$ 118
Musselshell	386	826			$ 96,093	$ 249	$ 116
Park	767	1,421			$ 169,340	$ 221	$ 119
Petroleum							
Phillips							
Pondera	205	470			$ 50,892	$ 248	$ 108
Powder River							
Powell	330	675			$ 73,926	$ 224	$ 110

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY

May 2014

COUNTY	CASES	RECIP	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
Prairie							
Ravalli	2,337	4,847			$ 555,856	$ 238	$ 115
Richland	198	400			$ 45,711	$ 231	$ 114
Roosevelt	1,333	3,232			$ 421,425	$ 316	$ 130
Rosebud	909	2,463			$ 300,130	$ 330	$ 122
Sanders	1,093	1,958			$ 238,486	$ 218	$ 122
Sheridan	128	257			$ 23,963	$ 187	$ 93
Silver Bow	3,255	6,436			$ 735,994	$ 226	$ 114
Stillwater	398	902			$ 97,551	$ 245	$ 108
Sweet Grass	116	251			$ 25,053	$ 216	$ 100
Teton	199	390			$ 33,378	$ 168	$ 86
Toole	215	442			$ 48,211	$ 224	$ 109
Treasure Valley	603	1,282			$ 136,353	$ 226	$ 106
Wheatland							
Wibaux							
Yellowstone	8,457	17,722			$ 2,079,398	$ 246	$ 117
State Totals	**59,358**	**125,315**	**11,493**	**47,865**	**$ 14,590,821**	**$ 246**	**$ 116**

*** Unable to provide indivisible county data for NA and PA



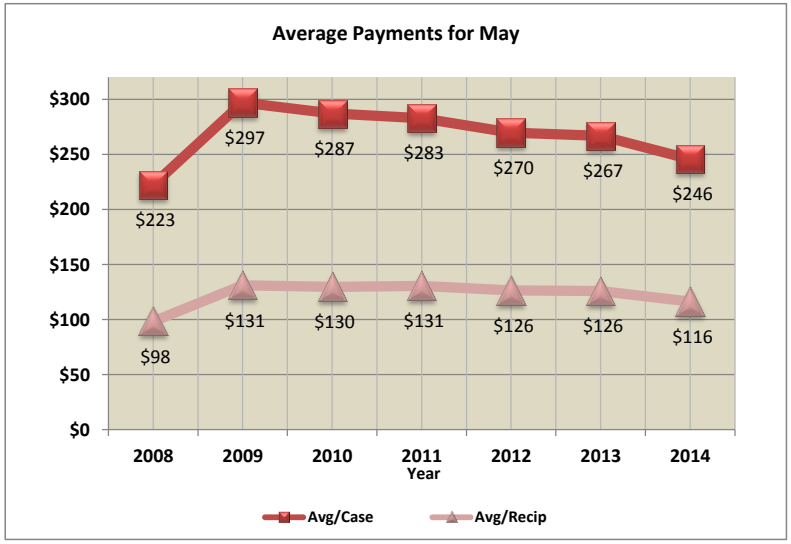


TABLE 9: Child Care and Expenditures by Category by County for MAY 2014

May	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
County	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	-	$ -	3	$ 1,354	3	$ 752	20	$ 6,485	-	$ -	26	17	$ 8,591
Big Horn	5	$ 1,074	13	$ 4,513	15	$ 5,045	35	$ 11,476	-	$ -	68	42	$ 22,106
Blaine	-	$ -	0	$ -	-	$ -	3	$ 658	-	$ -	3	2	$ 658
Broadwater	1	$ 475	0	$ -	1	$ 212	1	$ 67	-	$ -	3	3	$ 754
Carbon	-	$ -	0	$ -	1	$ 270	9	$ 4,124	-	$ -	10	5	$ 4,393
Carter	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Cascade	5	$ 1,249	121	$ 55,678	34	$ 12,510	339	$ 116,547	-	$ -	499	356	$ 185,984
Chouteau	-	$ -	0	$ -	-	$ -	2	$ 583	-	$ -	2	2	$ 583
Custer	-	$ -	11	$ 3,654	-	$ -	70	$ 18,798	-	$ -	81	50	$ 22,452
Daniels	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Dawson	-	$ -	11	$ 4,145	-	$ -	30	$ 13,333	-	$ -	41	29	$ 17,478
Deer Lodge	-	$ -	4	$ 1,166	5	$ 1,931	32	$ 9,235	-	$ -	41	26	$ 12,332
Fallon	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Fergus	-	$ -	1	$ 67	4	$ 619	18	$ 5,764	-	$ -	23	17	$ 6,450
Flathead	8	$ 2,477	22	$ 10,129	33	$ 15,624	222	$ 98,575	-	$ -	284	194	$ 126,805
Gallatin	5	$ 1,905	19	$ 8,678	25	$ 13,367	256	$ 110,167	-	$ -	304	221	$ 134,116
Garfield	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Glacier	-	$ -	12	$ 4,287	2	$ 393	2	$ 492	-	$ -	16	14	$ 5,172
Golden Valley	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Granite	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Hill	-	$ -	12	$ 4,657	14	$ 4,301	60	$ 19,381	-	$ -	86	56	$ 28,339
Jefferson	1	$ 376	0	$ -	2	$ 519	10	$ 3,911	-	$ -	13	9	$ 4,806
Judith Basin	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Lake	5	$ 1,684	9	$ 4,097	30	$ 12,446	118	$ 47,973	8	$ 4,082	170	98	$ 70,283
Lewis & Clark	6	$ 4,993	46	$ 20,537	41	$ 13,315	165	$ 64,068	-	$ -	258	196	$ 102,912
Liberty	-	$ -	0	$ -	-	$ -	2	$ 331	-	$ -	2	1	$ 331
Lincoln	3	$ 545	6	$ 2,612	10	$ 3,245	38	$ 16,240	-	$ -	57	35	$ 22,641
Madison	-	$ -	0	$ -	2	$ 657	2	$ 214	-	$ -	4	2	$ 871
McCone	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Meagher	-	$ -	0	$ -	-	$ -	2	$ 573	-	$ -	2	1	$ 573
Mineral	-	$ -	0	$ -	-	$ -	4	$ 1,712	-	$ -	4	3	$ 1,712
Missoula	12	$ 4,406	47	$ 22,485	59	$ 27,199	433	$ 151,760	-	$ -	548	389	$ 205,851
Musselshell	-	$ -	0	$ -	-	$ -	2	$ 220	-	$ -	2	1	$ 220
Park	-	$ -	2	$ 698	8	$ 3,829	35	$ 12,836	-	$ -	45	27	$ 17,362
Petroleum	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Phillips	-	$ -	2	$ 341	2	$ 433	7	$ 2,173	-	$ -	11	6	$ 2,947
Pondera	-	$ -	7	$ 3,490	1	$ 930	1	$ 60	-	$ -	9	9	$ 4,480
Powder River	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Powell	-	$ -	0	$ -	6	$ 1,622	2	$ 638	-	$ -	8	7	$ 2,260
Prairie	-	$ -	0	$ -	-	$ -	3	$ 1,028	-	$ -	3	2	$ 1,028
Ravalli	1	$ 475	6	$ 2,106	9	$ 5,833	121	$ 40,670	-	$ -	137	84	$ 49,084
Richland	-	$ -	5	$ 1,945	-	$ -	28	$ 8,277	-	$ -	33	17	$ 10,222
Roosevelt	1	$ 464	27	$ 10,500	-	$ -	13	$ 4,622	-	$ -	41	34	$ 15,586
Rosebud	1	$ 139	0	$ -	-	$ -	10	$ 2,149	1	$ 385	12	9	$ 2,673
Sanders	-	$ -	0	$ -	1	$ 378	8	$ 1,367	-	$ -	9	4	$ 1,744
Sheridan	-	$ -	0	$ -	-	$ -	2	$ 556	-	$ -	2	1	$ 556
Silver Bow	6	$ 2,853	31	$ 10,931	36	$ 11,089	212	$ 64,024	-	$ -	285	172	$ 88,896
Stillwater	-	$ -	2	$ 504	2	$ 294	10	$ 1,663	-	$ -	14	9	$ 2,462
Sweet Grass	-	$ -	0	$ -	-	$ -	5	$ 1,095	-	$ -	5	4	$ 1,095
Teton	-	$ -	0	$ -	-	$ -	4	$ 1,402	-	$ -	4	2	$ 1,402
Toole	-	$ -	0	$ -	-	$ -	1	$ 776	-	$ -	1	1	$ 776
Treasure	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Valley	1	$ 227	12	$ 5,763	-	$ -	8	$ 3,040	-	$ -	21	18	$ 9,030
Wheatland	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Wibaux	-	$ -	0	$ -	-	$ -	-	$ -	-	$ -	-	-	$ -
Yellowstone	18	$ 6,365	114	$ 50,344	148	$ 61,371	940	$ 361,966	-	$ -	1,213	745	$ 480,046
Cnty		$ -		$ -		$ -		$ -		$ -			$ -
Totals	**79**	**$ 29,708**	**545**	**$ 234,681**	**494**	**$ 198,181**	**3,280**	**$ 1,211,023**	**9**	**$ 4,467**	**4,392**		**$ 1,678,061**
Families	**58**		**545**		**317**		**1,997**		**9**			**2,919**	

*CPS includes TANF and Non-TANF child care participants.
**Children counts are unduplicated by county and by state totals.
This table can be downloaded from the Internet at: http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml--Data & Resources, Statistical Information, FAIM Statistics
The Data shown is extracted from the CCUBS system.

Day Care Program Description:
Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.
Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.
Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

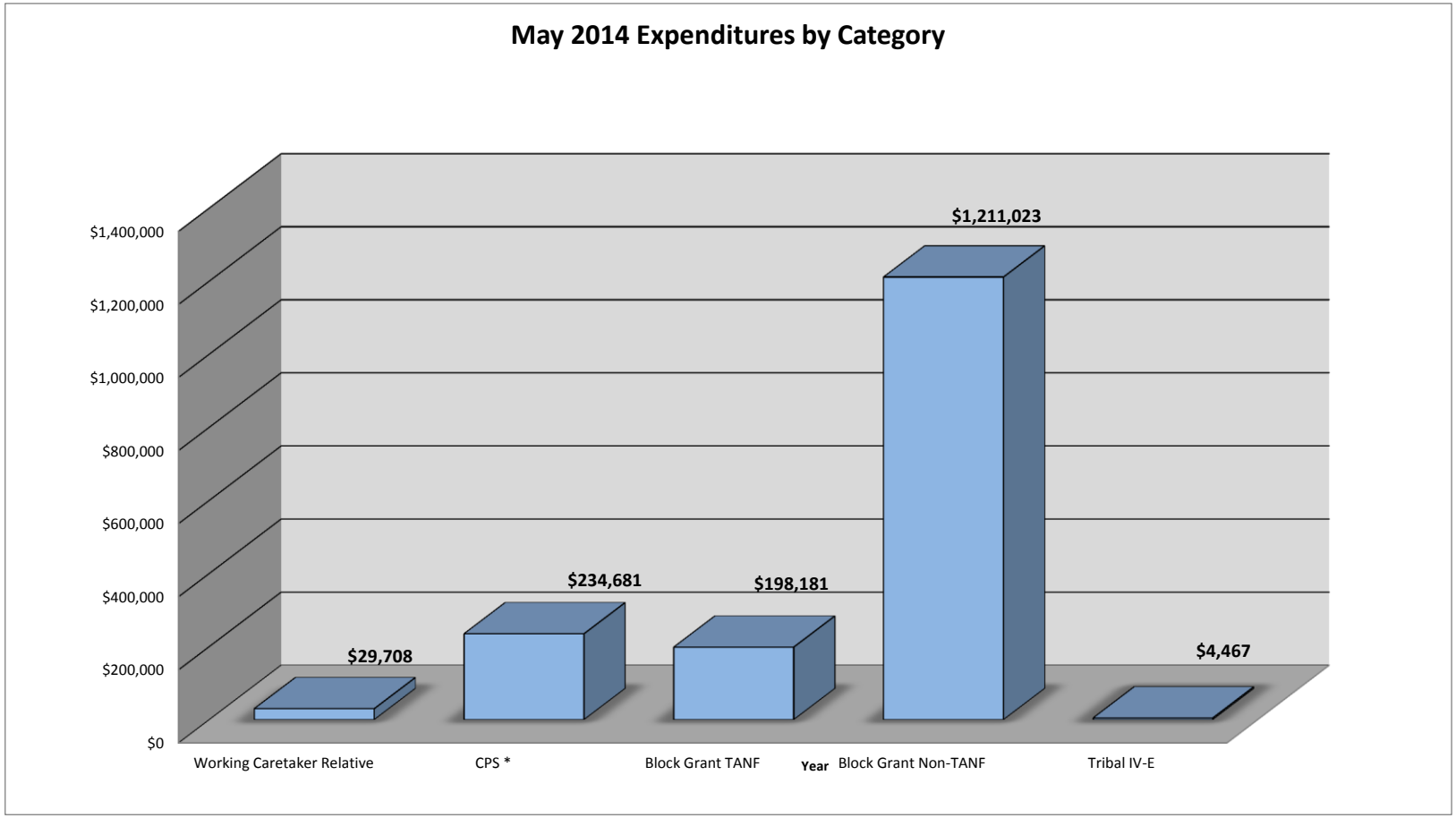


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

May 2014

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIP	HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Beaverhead	189	401	86	64	$ 118,591	$ 118,591
Big Horn	377	1,214	66	118	$ 382,493	$ 385,555
Blaine	70	166	33	27	$ 46,313	$ 46,313
Broadwater	166	342	78	63	$ 166,227	$ 166,227
Carbon	151	284	40	63	$ 89,908	$ 90,115
Carter	18	30	7	11	$ 19,034	$ 19,034
Cascade	1,503	3,172	620	499	$ 754,245	$ 754,712
Chouteau	60	123	31	28	$ 35,794	$ 35,794
Custer	201	398	98	80	$ 98,862	$ 98,862
Daniels	21	41	11	13	$ 25,067	$ 25,067
Dawson	138	294	45	57	$ 63,357	$ 63,357
Deer Lodge	292	610	142	96	$ 151,619	$ 152,002
Fallon	14	27	6	10	$ 6,170	$ 6,170
Fergus	226	462	94	94	$ 118,792	$ 118,792
Flathead	1,774	3,847	794	658	$ 1,022,597	$ 1,022,597
Gallatin	1,083	2,682	359	193	$ 632,701	$ 633,531
Garfield	18	34	6	7	$ 15,102	$ 15,102
Glacier	123	260	32	39	$ 70,409	$ 70,409
Golden Valley	13	22	8	4	$ 10,196	$ 10,196
Granite	65	109	34	35	$ 45,049	$ 45,049
Hill	400	956	169	94	$ 209,960	$ 210,370
Jefferson	184	372	97	69	$ 125,104	$ 125,104
Judith Basin	27	54	18	18	$ 25,123	$ 25,123
Lake	669	1,360	309	280	$ 521,133	$ 521,133
Lewis & Clark	1,460	3,251	610	373	$ 790,360	$ 790,360
Liberty	17	42	13	7	$ 9,704	$ 9,704
Lincoln	1,016	2,014	591	395	$ 732,089	$ 732,084
Madison	144	283	57	67	$ 124,751	$ 124,751
Mccone	15	20	2	11	$ 9,903	$ 9,903
Meagher	79	177	44	38	$ 79,566	$ 79,566
Mineral	224	453	125	81	$ 186,300	$ 186,300
Missoula	2,741	6,039	1,134	626	$ 1,373,297	$ 1,374,172
Musselshell	172	382	84	64	$ 191,715	$ 192,401

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

May 2014

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIP	HANDI-CAPPED CASES	SENIOR CITIZENS CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Park	384	788	148	112	$ 242,904	$ 240,771
Petroleum	13	21	3	7	$ 10,431	$ 10,431
Phillips	105	208	37	52	$ 69,857	$ 69,857
Pondera	162	346	84	54	$ 95,630	$ 95,710
Powder River	19	28	9	17	$ 14,142	$ 14,142
Powell	150	325	82	49	$ 89,509	$ 89,509
Prairie	21	34	9	17	$ 12,948	$ 12,948
Ravalli	1,124	2,359	488	445	$ 693,297	$ 693,671
Richland	84	141	38	49	$ 47,858	$ 47,858
Roosevelt	41	87	15	17	$ 34,100	$ 34,100
Rosebud	81	158	34	37	$ 50,847	$ 50,847
Sanders	492	925	280	250	$ 384,691	$ 384,405
Sheridan	55	96	31	31	$ 55,219	$ 55,219
Silver Bow	1,464	3,278	623	360	$ 739,143	$ 739,143
Stillwater	59	127	16	26	$ 36,735	$ 36,735
Sweet Grass	26	38	13	13	$ 11,327	$ 12,035
Teton	119	253	50	56	$ 88,767	$ 88,767
Toole	75	142	46	36	$ 40,804	$ 40,804
Treasure	14	23	9	8	$ 12,384	$ 12,384
Valley	126	223	63	63	$ 66,228	$ 66,228
Wheatland	47	90	20	25	$ 23,980	$ 23,980
Wibaux	19	26	13	13	$ 10,984	$ 10,984
Yellowstone	2,148	4,957	710	650	$ 1,146,000	$ 1,150,834
State Totals	**20,479**	**44,594**	**7,859**	**6,670**	**$ 12,229,319**	**$ 12,239,810**

Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

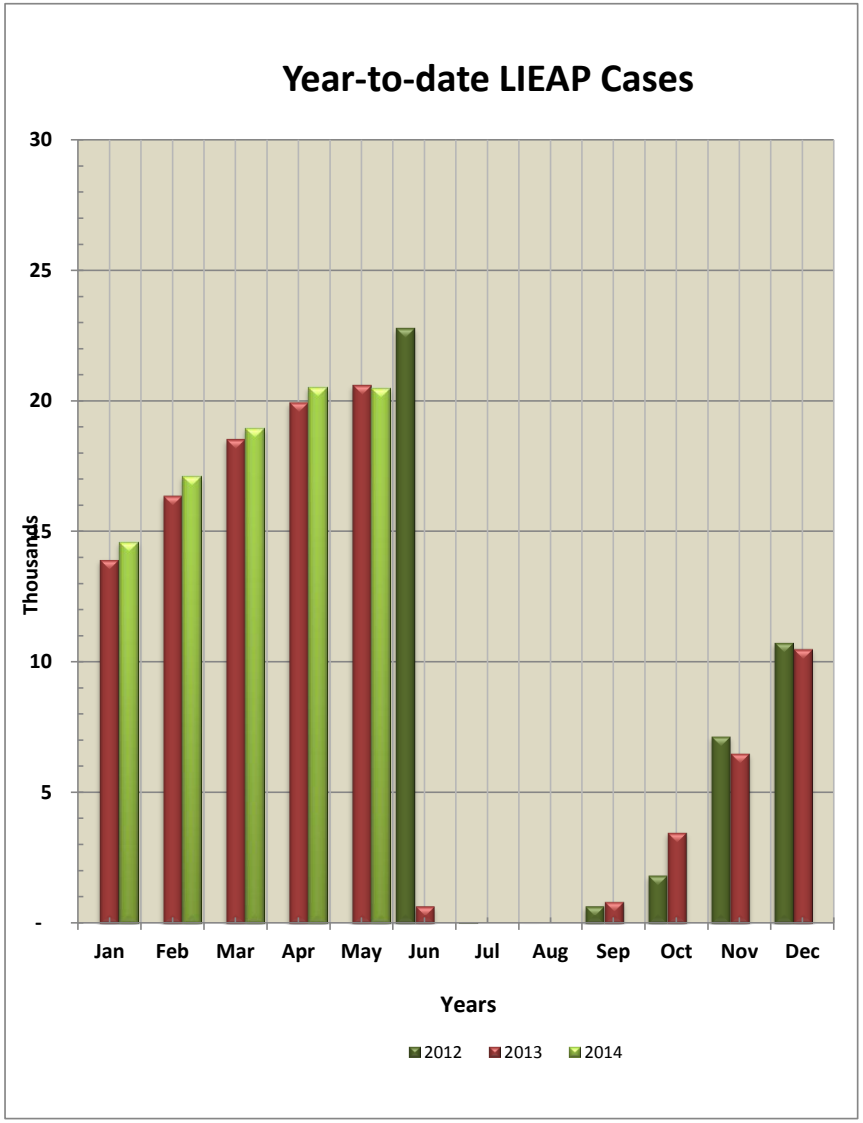
Heat Assistance Payments: Heat assistance dollars spent durring report period.

Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level. This means the sum of county counts can be greater than the state total counts for recipients and cases.

Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

LOW INCOME ENERGY ASSISTANCE
May 2014

Figure 5



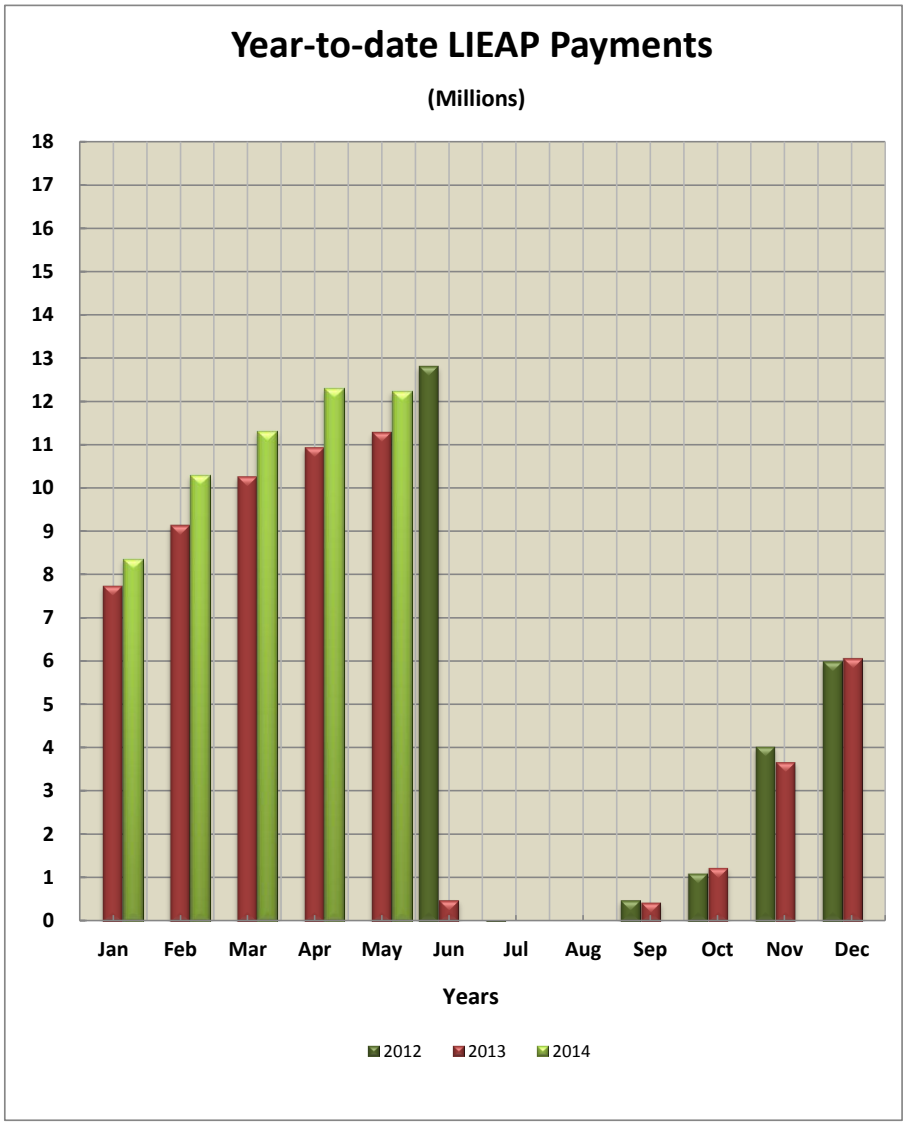


TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

May 2014

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	VISION AMOUNT	DENTAL RECIP	DENTAL AMOUNT
Beaverhead	NA	$ 3,304	22	-	$ -	22	$ 3,304
Big Horn		$ 8,285	29	7	$ 174	24	$ 8,111
Blaine		$ 3,853	16	5	$ 129	12	$ 3,725
Broadwater		$ 3,278	14	-	$ -	14	$ 3,278
Carbon		$ 6,763	21	4	$ 99	17	$ 6,664
Carter		$ 286	2	-	$ -	2	$ 286
Cascade		$ 36,103	147	21	$ 524	128	$ 35,579
Chouteau		$ 5,217	16	2	$ 50	14	$ 5,168
Custer		$ 11,423	32	1	$ 25	32	$ 11,399
Daniels		$ 211	2	-	$ -	2	$ 211
Dawson		$ 5,149	18	4	$ 86	14	$ 5,063
Deer Lodge		$ 2,001	14	5	$ 108	11	$ 1,892
Fallon		$ 391	5	3	$ 75	2	$ 316
Fergus		$ 5,345	40	7	$ 186	35	$ 5,159
Flathead		$ 78,726	346	24	$ 533	327	$ 78,193
Gallatin		$ 66,367	265	36	$ 857	237	$ 65,510
Garfield		$ 2,197	6	1	$ 25	5	$ 2,172
Glacier		$ 3,750	16	1	$ 25	15	$ 3,725
Golden Valley		$ 471	5	2	$ 53	3	$ 418
Granite		$ 1,442	12	2	$ 50	10	$ 1,392
Hill		$ 10,293	45	4	$ 83	42	$ 10,210
Jefferson		$ 5,336	26	5	$ 108	21	$ 5,227
Judith Basin		$ 546	6	2	$ 19	4	$ 526
Lake		$ 23,008	120	19	$ 460	104	$ 22,548
Lewis & Clark		$ 24,713	111	12	$ 268	99	$ 24,445
Liberty		$ 357	1	-	$ -	1	$ 357
Lincoln		$ 8,757	34	4	$ 83	30	$ 8,673
Madison		$ 4,187	17	1	$ 25	16	$ 4,162
McCone		$ 1,499	4	1	$ 25	3	$ 1,474
Meagher		$ 2,742	8	3	$ 75	5	$ 2,668

TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

May 2014

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION RECIP	VISION AMOUNT	DENTAL RECIP	DENTAL AMOUNT
Mineral		$ 3,831	12	-	$ -	12	$ 3,831
Missoula		$ 59,828	259	23	$ 537	242	$ 59,290
Musselshell		$ 1,465	7	1	$ 25	6	$ 1,440
Park		$ 5,080	33	10	$ 217	24	$ 4,863
Petroleum		$ 25	1	1	$ 25	-	$ -
Phillips		$ 1,405	6	2	$ 50	4	$ 1,355
Pondera		$ 5,130	26	10	$ 220	16	$ 4,909
Powder River		$ 335	2	-	$ -	2	$ 335
Powell		$ 2,305	6	1	$ 25	5	$ 2,280
Prairie		$ 280	2	1	$ 25	1	$ 255
Ravalli		$ 34,308	157	23	$ 540	136	$ 33,768
Richland		$ 2,059	11	-	$ -	11	$ 2,059
Roosevelt		$ 5,597	20	2	$ 53	18	$ 5,544
Rosebud		$ 3,389	15	1	$ 25	14	$ 3,364
Sanders		$ 6,766	23	2	$ 50	21	$ 6,716
Sheridan		$ 525	4	1	$ 25	3	$ 500
Silver Bow		$ 10,592	65	10	$ 236	56	$ 10,356
Stillwater		$ 2,496	16	3	$ 75	13	$ 2,422
Sweet Grass		$ 2,573	14	2	$ 50	12	$ 2,523
Teton		$ 4,441	25	1	$ 25	24	$ 4,416
Toole		$ 2,274	18	7	$ 158	13	$ 2,116
Treasure		$ 571	3	-	$ -	3	$ 571
Valley		$ 2,312	18	6	$ 117	12	$ 2,195
Wheatland		$ 3,487	12	-	$ -	12	$ 3,487
Wibaux		$ 1,453	5	-	$ -	5	$ 1,453
Yellowstone		$ 68,348	295	45	$ 983	253	$ 67,365
Institutions		$ -	-	-	$ -	-	$ -
NOCO Breakdown		$ 341	4	2	$ 50	2	$ 292
State Totals	**NA**	**$ 557,214**	**2,459**	**330**	**$ 7,652**	**2,171**	**$ 549,562**

*The major chip expenditures are not included in this report.

Chip enrollment numbers not available at this time.

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

May 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	148	$ 129,052	137	$ 94,774	84	$ 83,269
Big Horn	121	$ 76,397	105	$ 75,851	52	$ 27,037
Blaine	91	$ 103,090	83	$ 92,421	30	$ 70,034
Broadwater	42	$ 49,042	49	$ 41,096	41	$ 28,290
Carbon	79	$ 51,638	79	$ 31,916	42	$ 43,966
Carter	3	$ 176	-	$ -	4	$ 830
Cascade	1,541	$ 1,473,405	1,459	$ 1,498,061	956	$ 765,851
Chouteau	39	$ 24,718	36	$ 16,782	19	$ 5,203
Custer	234	$ 253,965	213	$ 205,864	147	$ 148,948
Daniels	8	$ 1,072	10	$ 2,273	11	$ 1,305
Dawson	116	$ 149,034	107	$ 87,426	68	$ 76,420
Deer Lodge	263	$ 315,837	245	$ 280,681	148	$ 211,571
Fallon	8	$ 2,917	9	$ 4,735	10	$ 7,182
Fergus	184	$ 390,078	164	$ 341,795	117	$ 263,587
Flathead	1,432	$ 1,239,422	1,452	$ 1,217,408	631	$ 729,136
Gallatin	821	$ 575,971	750	$ 517,914	374	$ 315,292
Garfield	6	$ 8,247	4	$ 530	2	$ 2,536
Glacier	163	$ 177,743	122	$ 188,915	100	$ 73,202
Golden Valley	4	$ 7,842	10	$ 3,787	5	$ 2,099
Granite	41	$ 30,879	28	$ 25,708	11	$ 3,694
Hill	388	$ 268,784	317	$ 236,085	149	$ 80,536
Jefferson	166	$ 227,080	168	$ 177,490	77	$ 119,783
Judith Basin	9	$ 3,981	7	$ 1,807	4	$ 2,458
Lake	592	$ 500,008	507	$ 390,805	314	$ 241,229
Lewis & Clark	1,112	$ 1,140,472	1,101	$ 1,173,294	742	$ 796,461
Liberty	20	$ 17,176	12	$ 3,237	8	$ 1,813
Lincoln	422	$ 298,477	402	$ 287,858	215	$ 102,329
Madison	64	$ 36,060	43	$ 27,636	21	$ 7,739
McCone	9	$ 12,464	6	$ 1,266	2	$ 1,368
Meagher	21	$ 11,692	15	$ 15,711	7	$ (905)
Mineral	123	$ 117,532	119	$ 79,911	71	$ 42,496
Missoula	2,260	$ 1,990,238	2,110	$ 1,680,792	1,250	$ 1,154,959

TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

May 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Musselshell	89	$ 46,867	93	$ 76,564	36	$ 45,319
Park	222	$ 189,446	187	$ 155,532	141	$ 132,040
Petroleum	-	$ -	-	$ -	1	$ 93
Phillips	52	$ 72,840	48	$ 60,069	28	$ 30,456
Pondera	84	$ 71,234	89	$ 62,127	36	$ 31,466
Powder River	9	$ 6,013	3	$ 291	5	$ 7,634
Powell	82	$ 67,958	111	$ 107,108	58	$ 108,342
Prairie	19	$ 4,505	8	$ 2,410	6	$ 1,377
Ravalli	669	$ 544,956	586	$ 332,511	312	$ 249,639
Richland	94	$ 62,883	67	$ 58,896	53	$ 52,724
Roosevelt	82	$ 119,600	84	$ 108,489	84	$ 96,680
Rosebud	114	$ 121,890	95	$ 141,083	56	$ 59,677
Sanders	260	$ 184,083	217	$ 152,181	98	$ 69,776
Sheridan	20	$ 4,297	13	$ 8,933	16	$ 3,645
Silver Bow	969	$ 883,555	936	$ 842,292	639	$ 660,905
Stillwater	81	$ 33,896	74	$ 98,108	45	$ 54,102
Sweet Grass	18	$ 25,292	16	$ 13,427	12	$ 12,025
Teton	71	$ 57,947	46	$ 35,066	29	$ 19,330
Toole	66	$ 68,800	54	$ 67,612	32	$ 19,728
Treasure	8	$ 1,877	5	$ 10,764	1	$ 3,863
Valley	117	$ 110,869	101	$ 69,380	60	$ 35,733
Wheatland	16	$ 12,147	18	$ 11,731	6	$ 1,030
Wibaux	4	$ 2,090	3	$ 348	3	$ 248
Yellowstone	2,707	$ 2,189,203	2,636	$ 1,893,270	1,583	$ 1,184,889
Institutions	-	$ -	-	$ -	-	$ -
NOCO Breakdown	20	$ 43,944	125	$ 178,963	19	$ 69,901
State Totals	**16,321**	**$ 14,610,682**	**15,348**	**$ 13,290,986**	**9,027**	**$ 8,360,339**

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollement numbers, but figures for recipients served in the month based on claims.

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

May 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
Beaverhead	16	$ 3,182	19	$ 2,675	43	$ 20,983
Big Horn	5	$ 629	2	$ 68	9	$ 2,587
Blaine	5	$ 1,048	3	$ 716	5	$ 2,514
Broadwater	4	$ 527	5	$ 595	3	$ 388
Carbon	6	$ 711	12	$ 999	9	$ 1,998
Carter	-	$ -	-	$ -	1	$ 400
Cascade	87	$ 13,072	125	$ 15,766	181	$ 59,703
Chouteau	2	$ 428	3	$ 375	1	$ 59
Custer	17	$ 3,318	19	$ 2,635	67	$ 21,635
Daniels	-	$ -	-	$ -	4	$ 547
Dawson	5	$ 1,089	8	$ 896	30	$ 8,896
Deer Lodge	23	$ 4,270	36	$ 5,043	83	$ 69,906
Fallon	-	$ -	3	$ 328	4	$ 2,917
Fergus	6	$ 1,267	8	$ 499	22	$ 5,357
Flathead	54	$ 35,206	77	$ 10,197	120	$ 42,936
Gallatin	100	$ 20,910	192	$ 42,545	184	$ 81,677
Garfield	1	$ 425	1	$ 34	2	$ 2,022
Glacier	4	$ 527	6	$ 1,954	12	$ 2,813
Golden Valley	-	$ -	-	$ -	1	$ 316
Granite	1	$ 25	1	$ 704	-	$ -
Hill	35	$ 4,737	51	$ 8,216	55	$ 14,012
Jefferson	2	$ 193	9	$ 2,939	18	$ 5,676
Judith Basin	-	$ -	1	$ 34	2	$ 520
Lake	20	$ 5,517	35	$ 5,099	73	$ 21,509
Lewis & Clark	67	$ 14,202	106	$ 14,443	165	$ 54,970
Liberty	-	$ -	2	$ 100	2	$ 118
Lincoln	10	$ 592	12	$ 3,612	50	$ 15,400
Madison	8	$ 2,688	3	$ 857	14	$ 3,075
McCone	-	$ -	-	$ -	3	$ 564
Meagher	-	$ -	1	$ 66	1	$ 644
Mineral	12	$ 10,601	11	$ 961	23	$ 9,121

TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

May 2014

	CURRENT		LAST YEAR		FIVE YRS AGO	
COUNTY	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**	**RECIP**	**AMOUNT**
Missoula	136	$ 25,909	140	$ 22,357	255	$ 101,811
Musselshell	4	$ 447	13	$ 2,502	9	$ 4,573
Park	26	$ 7,576	33	$ 7,346	49	$ 19,614
Petroleum	-	$ -	-	$ -	1	$ 365
Phillips	3	$ 740	2	$ 78	4	$ 1,190
Pondera	6	$ 847	5	$ 525	9	$ 3,911
Powder River	1	$ 1,296	1	$ 231	1	$ 309
Powell	8	$ 987	10	$ 2,904	12	$ 2,714
Prairie	1	$ 25	-	$ -	1	$ 520
Ravalli	34	$ 7,717	59	$ 9,829	98	$ 35,196
Richland	12	$ 2,395	13	$ 1,369	47	$ 13,413
Roosevelt	4	$ 1,185	3	$ 1,192	11	$ 2,447
Rosebud	6	$ 1,134	8	$ 1,228	13	$ 4,124
Sanders	11	$ 838	10	$ 1,075	38	$ 12,701
Sheridan	2	$ 135	5	$ 586	15	$ 3,994
Silver Bow	71	$ 11,765	110	$ 19,363	164	$ 60,146
Stillwater	3	$ 320	6	$ 572	10	$ 1,520
Sweet Grass	1	$ 214	2	$ 933	5	$ 848
Teton	3	$ 654	6	$ 810	6	$ 756
Toole	4	$ (237)	3	$ 514	11	$ 5,558
Treasure	-	$ -	-	$ -	1	$ 38
Valley	8	$ 891	15	$ 1,414	26	$ 12,219
Wheatland	1	$ 102	2	$ 161	1	$ 171
Wibaux	-	$ -	1	$ 19	3	$ 190
Yellowstone	179	$ 28,781	269	$ 45,431	386	$ 108,962
Institutions	-	$ -	-	$ -	-	$ -
NOCO Breakdown	25	$ 2,866	28	$ 3,733	27	$ 5,804
State Totals	**1,038**	**$ 221,749**	**1,494**	**$ 246,527**	**2,385**	**$ 856,354**

Disclaimer: The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.