



*Healthy People. Healthy Communities.*  
Department of Public Health & Human Services

October  
Fiscal Year 2013

A topographic map of the state of Montana, showing the state's outline and internal terrain features. The map uses a color gradient from brown and tan to green, representing elevation. The map is positioned on the left side of the page, with the state's outline extending towards the center.

*STATISTICAL  
REPORT*

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**PREPARED BY - DEPARTMENT OF  
PUBLIC HEALTH AND HUMAN SERVICES  
OFFICE OF BUDGET AND FINANCE DIVISION**

**EXPLANATION OF PROGRAMS**

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF):** Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP):** This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

**LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

**VISUAL SERVICES:** Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**CHILD CARE:** There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

**CHILDREN'S HEALTH INSURANCE PROGRAM:** The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

**MENTAL HEALTH (MEDICAID):** Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

**STATE FUNDED MENTAL HEALTH (NON-MEDICAID):** Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

\* Cases, recipients, and payments are derived from agency payrolls.

Questions contact HHSOBF@MT.GOV

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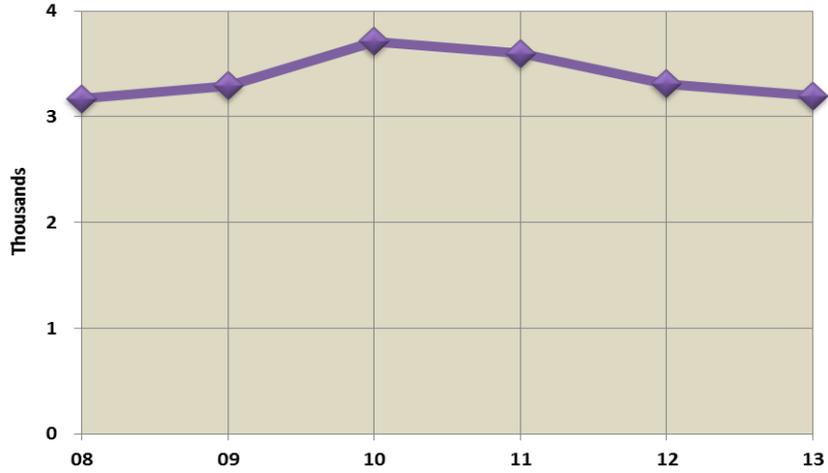
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# TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

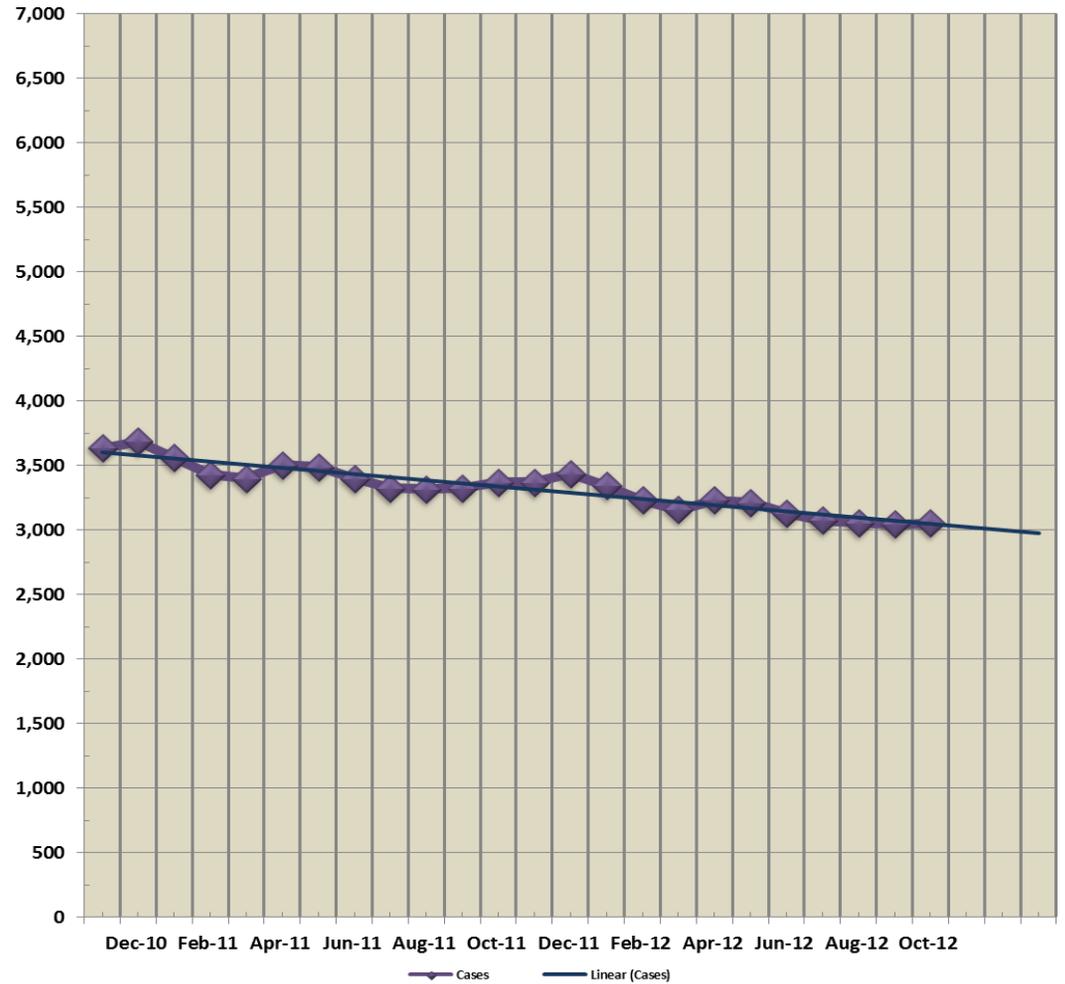
## Figure 1

### October 2012

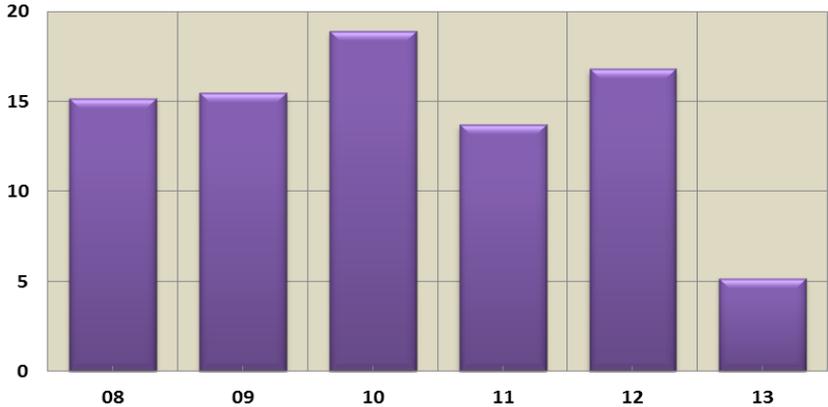
TANF Cases - Fiscal Year Averages



TANF Monthly Cases



TANF Fiscal Year Payments (millions)

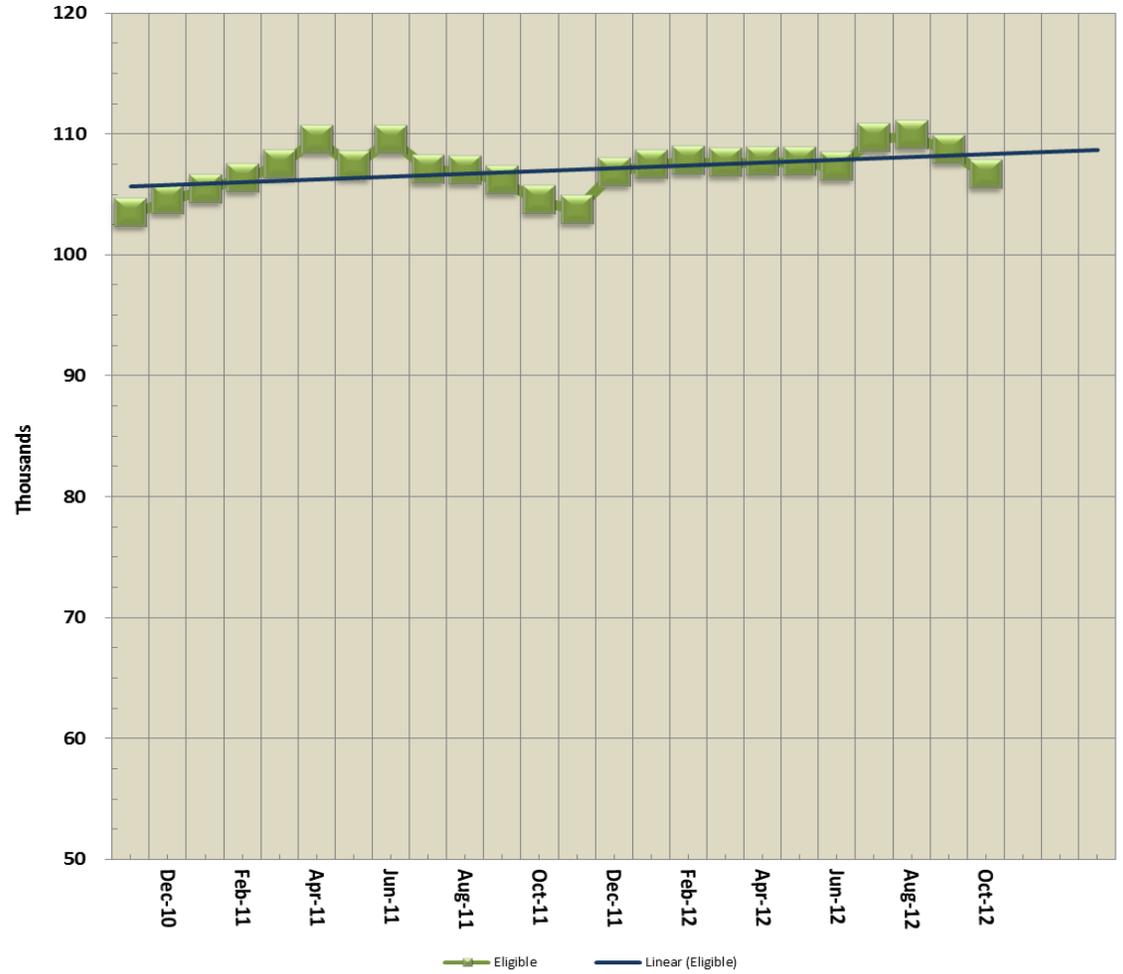


**October 2012**

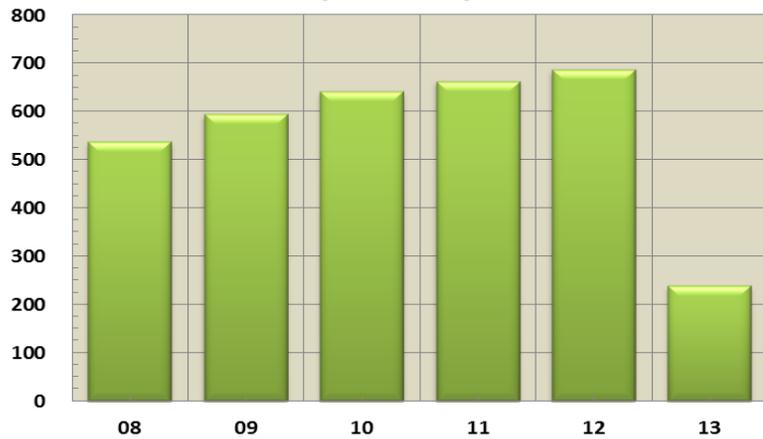
**Medicaid Eligible - Fiscal Year Averages**



**Medicaid Monthly Eligible**



**Medicaid Fiscal Year Payments (millions)**



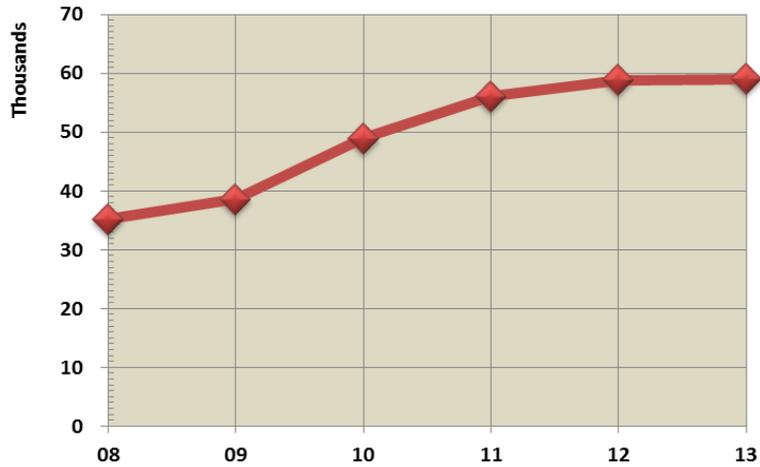
In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

\* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible  
Because of retroactive eligibility, the numbers will increase when re-ran in Query Path after a period of time. I will take a one time snapshot of the month.

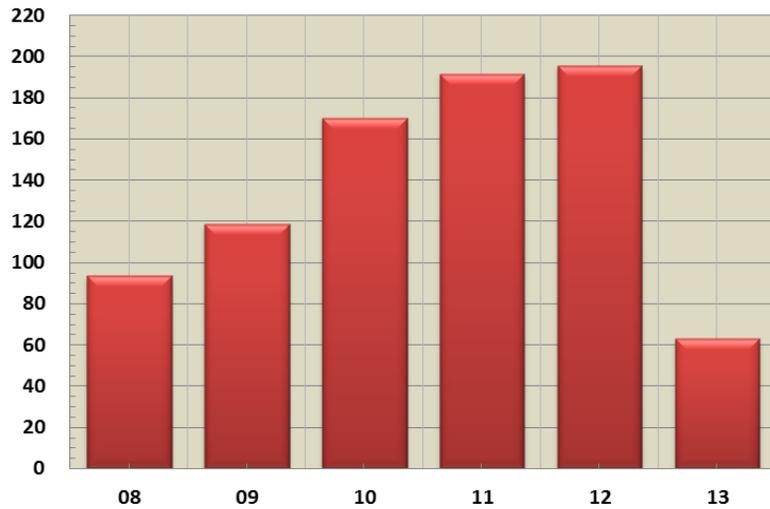
**Figure 3**

**October 2012**

**SNAP Cases - Fiscal Year Averages**



**SNAP Fiscal Year Payments (millions)**



**SNAP Monthly Cases**

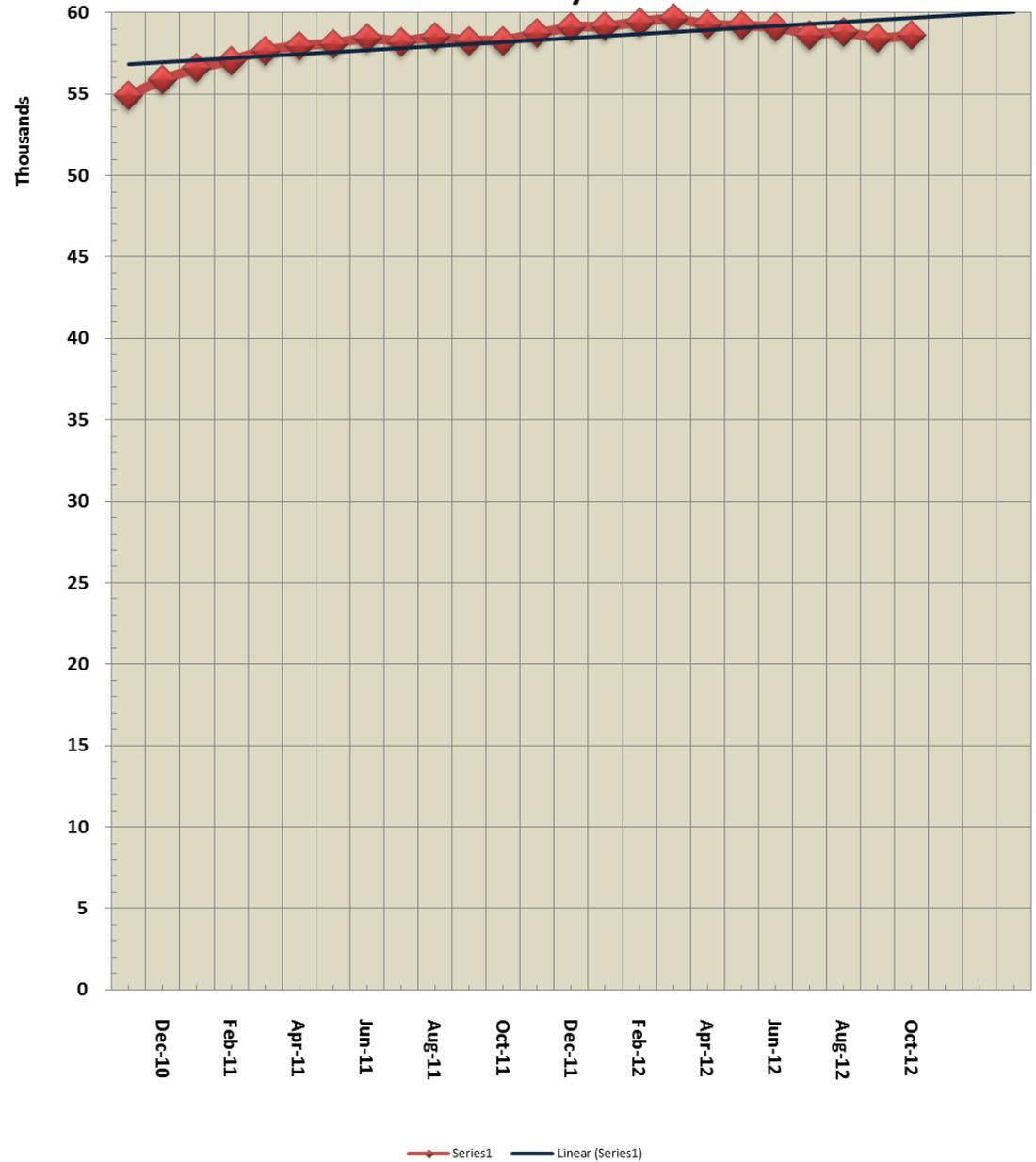


TABLE 1. Summary of Public Assistance and Medical Care

October 2012

	October 2012	September 2012	October 2011	PERCENT OF CHANGE	
				September 2012	October 2011
<b>OBLIGATIONS INCURRED</b>					
All Public Assistance	\$103,163,319	\$86,265,834	\$93,026,393	19.6%	10.9%
TANF	\$1,284,758	\$1,275,202	\$1,434,181	0.7%	-10.4%
Regular TANF	\$1,110,072	\$1,108,590	\$1,224,248	0.1%	-9.3%
TANF Unemployed Parent	\$174,686	\$166,612	\$209,933	4.8%	-16.8%
Medical Assistance****	\$83,622,753	\$67,144,950	\$72,576,812	24.5%	15.2%
Medicaid Title 19 (Physical Health)***	\$69,464,377	\$56,252,417	\$62,085,545	23.5%	11.9%
Medicaid Mental Health	\$13,885,577	\$10,639,345	\$10,206,101	30.5%	36.1%
State Funded Mental Health	\$272,798	\$253,188	\$285,165	7.7%	-4.3%
CHIP Dental & Vision*****	\$738,025	\$590,583	\$625,343	25.0%	18.0%
Supplemental Nutrition Assistance*	\$15,696,780	\$15,703,700	\$16,270,762	0.0%	-3.5%
Day Care**	\$1,821,003	\$1,551,399	\$2,119,295	17.4%	-14.1%
<b>NUMBER OF CASES</b>					
TANF	3,051	3,044	3,370	0.2%	-9.5%
Regular TANF	2,738	2,745	2,989	-0.3%	-8.4%
TANF Unemployed Parent	313	299	381	4.7%	-17.8%
Medicaid Title 19 (Physical Health)--Undup Claims	106,613	102,627	102,061	3.9%	4.5%
Medicaid Mental Health	14,763	13,478	12,621	9.5%	17.0%
State Funded Mental Health	1,467	1,341	1,359	9.4%	7.9%
Childrens Health Insurance (Enrolled)	NA	NA	NA	NA	NA
Supplemental Nutrition Assistance	58,597	58,414	58,271	0.3%	0.6%
Day Care	4,742	4,648	5,704	2.0%	-16.9%

**TABLE 1. Summary of Public Assistance and Medical Care**

**October 2012**

	October 2012	September 2012	October 2011	PERCENT OF CHANGE	
				September 2012	October 2011
<b>AVERAGE PAYMENTS</b>					
TANF	\$421.09	\$418.92	\$425.57	0.5%	-1.1%
Regular TANF	\$405.43	\$403.86	\$409.58	0.4%	-1.0%
TANF Unemployed Parent	\$558.10	\$557.23	\$551.01	0.2%	1.3%
Medicaid Title 19 (Physical Health) per Claim	\$651.56	\$548.12	\$608.32	18.9%	7.1%
Supplemental Nutrition Assistance	\$267.88	\$268.83	\$279.23	-0.4%	-4.1%
<b>YEAR TO DATE PAYMENTS</b>					
All Public Assistance	\$364,610,362	\$261,447,044	\$349,281,440	39.5%	4.4%
TANF	\$5,169,330	\$3,884,572	\$5,638,399	33.1%	-8.3%
Regular TANF	\$4,478,096	\$3,368,024	\$4,806,435	33.0%	-6.8%
TANF Unemployed Parent	\$691,234	\$516,548	\$831,964	33.8%	-16.9%
Medical Assistance	\$286,334,231	\$202,711,478	\$267,136,346	41.3%	7.2%
Medicaid Title 19 (Physical Health)	\$238,567,152	\$169,102,775	\$228,119,183	41.1%	4.6%
Medicaid Mental Health	\$46,767,151	\$32,881,574	\$37,841,212	42.2%	23.6%
State Funded Mental Health	\$999,928	\$727,130	\$1,175,951	37.5%	-15.0%
CHIP Dental & Vision	\$2,478,216	\$1,740,191	\$2,151,628	42.4%	15.2%
Supplemental Nutrition Assistance	\$63,135,770	\$47,438,990	\$65,419,535	33.1%	-3.5%
Day Care	\$7,492,815	\$5,671,812	\$8,935,532	32.1%	-16.1%

\*Electronic Benefit Transfer (EBT) value from TEAMS

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medical Assistance figures for October 2012 are based on 5 weekly payrolls and October 2011 on 4 weekly payrolls. September is based on 4 weekly payrolls.

\*\*\*\*Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

\*\*\*\*\* Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as \$2,000,000 more per month.---CHIP enrollment numbers are not available at this time

Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

**TABLE 2. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE  
BY UNEMPLOYED AND REGULAR CASES**

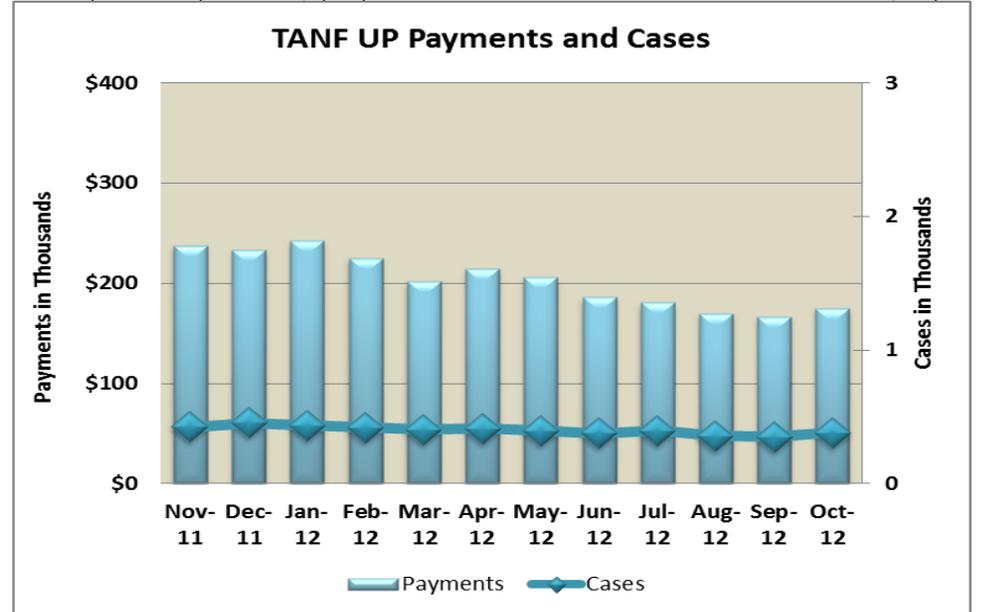
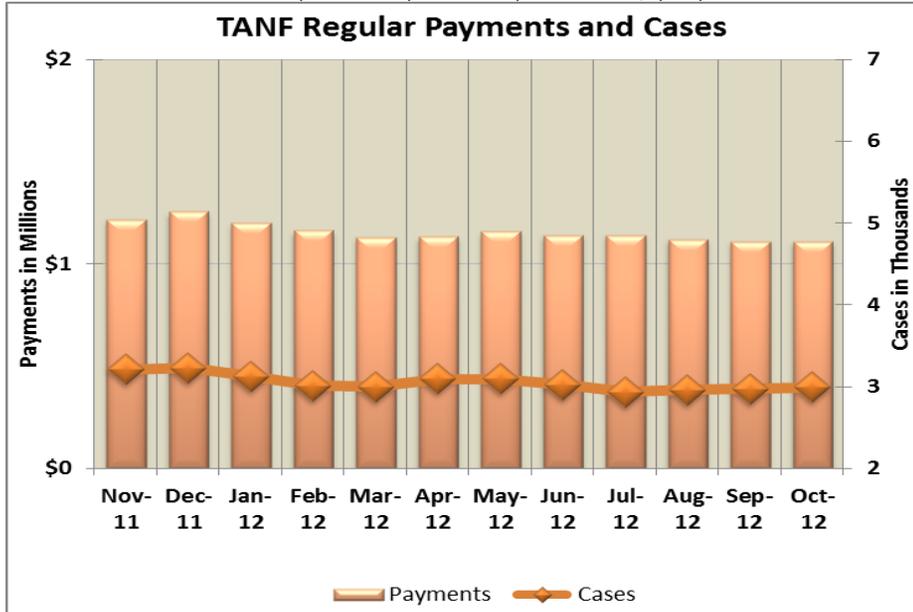
**October 2012**

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	15	14	27	\$6,077	12	8	19	\$4,394	3	6	8	\$1,683
BIG HORN.....	363	276	778	\$170,072	311	180	635	\$139,025	52	96	143	\$31,047
BLAINE.....	4	0	7	\$1,329	4	0	7	\$1,329	0	0	0	\$0
BROADWATER.....	6	3	9	\$2,697	6	3	9	\$2,697	0	0	0	\$0
CARBON .....	14	9	26	\$5,423	14	9	26	\$5,423	0	0	0	\$0
CARTER .....	1	0	2	\$401	1	0	2	\$401	0	0	0	\$0
CASCADE.....	161	58	252	\$62,494	156	52	244	\$60,079	5	6	8	\$2,415
CHOUTEAU.....	4	1	6	\$1,214	3	0	4	\$997	1	1	2	\$217
CUSTER.....	5	3	7	\$1,726	5	3	7	\$1,726	0	0	0	\$0
DANIELS.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
DAWSON.....	6	2	8	\$1,925	5	1	7	\$1,524	1	1	1	\$401
DEER LODGE.....	40	28	56	\$14,437	36	22	52	\$12,627	4	6	4	\$1,810
FALLON.....	2	0	8	\$1,024	2	0	8	\$1,024	0	0	0	\$0
FERGUS.....	14	10	21	\$5,185	14	10	21	\$5,185	0	0	0	\$0
FLATHEAD.....	199	139	339	\$81,428	183	110	310	\$72,788	16	29	29	\$8,640
GALLATIN.....	79	57	140	\$36,051	72	45	124	\$30,883	7	12	16	\$5,168
GARFIELD.....	1	0	3	\$504	1	0	3	\$504	0	0	0	\$0
GLACIER.....	272	310	556	\$136,225	181	136	339	\$81,477	91	174	217	\$54,748
GOLDEN VALLEY....	1	1	4	\$709	1	1	4	\$709	0	0	0	\$0
GRANITE.....	2	0	3	\$699	2	0	3	\$699	0	0	0	\$0
HILL.....	26	13	46	\$10,403	26	13	46	\$10,403	0	0	0	\$0
JEFFERSON.....	18	9	25	\$6,584	17	7	24	\$6,080	1	2	1	\$504
JUDITH BASIN.....	1	0	1	\$298	1	0	1	\$298	0	0	0	\$0
LAKE.....	89	58	165	\$38,105	81	44	147	\$33,709	8	14	18	\$4,396
LEWIS & CLARK.....	153	87	251	\$66,231	146	74	238	\$61,020	7	13	13	\$5,211
LIBERTY.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
LINCOLN.....	57	30	87	\$21,512	54	25	83	\$20,375	3	5	4	\$1,137
MADISON.....	2	1	6	\$1,110	2	1	6	\$1,110	0	0	0	\$0
MCCONE.....	2	1	3	\$802	2	1	3	\$802	0	0	0	\$0
MEAGHER .....	3	2	5	\$1,306	3	2	5	\$1,306	0	0	0	\$0
MINERAL.....	14	6	19	\$4,882	13	4	17	\$4,607	1	2	2	\$275
MISSOULA.....	220	131	353	\$84,677	201	106	317	\$76,370	19	25	36	\$8,307
MUSSELSHELL.....	10	7	16	\$3,958	9	5	15	\$3,683	1	2	1	\$275
PARK.....	25	18	41	\$10,522	25	18	41	\$10,522	0	0	0	\$0
PETROLEUM.....	1	0	3	\$482	1	0	3	\$482	0	0	0	\$0
PHILLIPS.....	8	6	7	\$3,059	7	4	6	\$2,555	1	2	1	\$504
PONDERA.....	30	26	57	\$13,724	23	12	42	\$9,703	7	14	15	\$4,021
POWDER RIVER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0

**TABLE 2. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE  
BY UNEMPLOYED AND REGULAR CASES**

**October 2012**

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
POWELL.....	22	18	29	\$8,389	17	10	22	\$6,199	5	8	7	\$2,190
PRAIRIE.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
RAVALLI.....	68	32	107	\$26,406	65	29	98	\$24,635	3	3	9	\$1,771
RICHLAND.....	2	1	2	\$573	2	1	2	\$573	0	0	0	\$0
ROOSEVELT.....	245	79	442	\$94,855	239	67	431	\$91,993	6	12	11	\$2,862
ROSEBUD.....	157	94	323	\$69,190	146	73	300	\$63,502	11	21	23	\$5,688
SANDERS.....	20	7	35	\$8,222	18	5	30	\$7,112	2	2	5	\$1,110
SHERIDAN.....	1	0	1	\$217	1	0	1	\$217	0	0	0	\$0
SILVER BOW.....	142	111	221	\$56,041	125	80	188	\$46,992	17	31	33	\$9,049
STILLWATER.....	14	11	32	\$4,610	12	8	26	\$3,960	2	3	6	\$650
SWEETGRASS.....	3	2	3	\$872	3	2	3	\$872	0	0	0	\$0
TETON.....	10	4	18	\$4,167	9	4	15	\$3,294	1	0	3	\$873
TOOLE.....	3	2	3	\$1,073	3	2	3	\$1,073	0	0	0	\$0
TREASURE.....	1	1	1	\$206	1	1	1	\$206	0	0	0	\$0
VALLEY.....	39	23	69	\$15,614	35	17	60	\$13,696	4	6	9	\$1,918
WHEATLAND.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
WIBAUX.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
YELLOWSTONE.....	476	311	829	\$197,048	442	252	748	\$179,232	34	59	81	\$17,816
<b>STATE TOTAL.....</b>	<b>3,051</b>	<b>2,002</b>	<b>5,452</b>	<b>\$1,284,758</b>	<b>2,738</b>	<b>1,447</b>	<b>4,746</b>	<b>\$1,110,072</b>	<b>313</b>	<b>555</b>	<b>706</b>	<b>\$174,686</b>



**TABLE 3. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

October 2012

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	15	41	\$6,077	\$405.13	21	\$399.57	24	\$375.50
BIG HORN.....	363	1,054	\$170,072	\$468.52	383	\$472.70	351	\$453.84
BLAINE.....	4	7	\$1,329	\$332.25	3	\$332.33	6	\$348.67
BROADWATER.....	6	12	\$2,697	\$449.50	5	\$339.20	9	\$349.89
CARBON .....	14	35	\$5,423	\$387.36	11	\$370.00	7	\$390.00
CARTER .....	1	2	\$401	\$401.00	1	\$401.00	0	\$0.00
CASCADE.....	161	310	\$62,494	\$388.16	209	\$386.21	250	\$371.83
CHOUTEAU.....	4	7	\$1,214	\$303.50	3	\$366.67	6	\$312.67
CUSTER.....	5	10	\$1,726	\$345.20	6	\$399.00	4	\$352.25
DANIELS.....	0	0	\$0	\$0.00	1	\$401.00	2	\$461.00
DAWSON.....	6	10	\$1,925	\$320.83	7	\$378.29	7	\$330.00
DEER LODGE.....	40	84	\$14,437	\$360.93	31	\$375.55	29	\$386.69
FALLON.....	2	8	\$1,024	\$512.00	2	\$555.00	3	\$376.33
FERGUS.....	14	31	\$5,185	\$370.36	9	\$364.78	13	\$384.38
FLATHEAD.....	199	478	\$81,428	\$409.19	207	\$402.15	120	\$383.09
GALLATIN.....	79	197	\$36,051	\$456.34	85	\$460.38	67	\$378.49
GARFIELD.....	1	3	\$504	\$504.00	0	\$0.00	0	\$0.00
GLACIER.....	272	866	\$136,225	\$500.83	254	\$486.11	284	\$445.29
GOLDEN VALLEY....	1	5	\$709	\$709.00	1	\$709.00	1	\$281.00
GRANITE.....	2	3	\$699	\$349.50	3	\$469.33	2	\$472.50
HILL.....	26	59	\$10,403	\$400.12	18	\$374.28	8	\$341.75
JEFFERSON.....	18	34	\$6,584	\$365.78	17	\$379.41	13	\$482.08
JUDITH BASIN.....	1	1	\$298	\$298.00	1	\$337.00	2	\$281.00
LAKE.....	89	223	\$38,105	\$428.15	98	\$425.68	71	\$347.18
LEWIS & CLARK.....	153	338	\$66,231	\$432.88	206	\$426.83	175	\$373.81
LIBERTY.....	0	0	\$0	\$0.00	0	\$0.00	3	\$386.67
LINCOLN.....	57	117	\$21,512	\$377.40	73	\$406.27	55	\$376.51
MADISON.....	2	7	\$1,110	\$555.00	6	\$503.83	6	\$537.83
MCCONE.....	2	4	\$802	\$401.00	1	\$401.00	1	\$376.00
MEAGHER .....	3	7	\$1,306	\$435.33	4	\$322.50	1	\$376.00
MINERAL.....	14	25	\$4,882	\$348.71	16	\$359.69	9	\$313.22
MISSOULA.....	220	484	\$84,677	\$384.90	250	\$383.78	211	\$359.76
MUSSELSHELL.....	10	23	\$3,958	\$395.80	8	\$494.75	12	\$319.58
PARK.....	25	59	\$10,522	\$420.88	33	\$376.27	21	\$376.38
PETROLEUM.....	1	3	\$482	\$482.00	1	\$0.00	0	\$0.00
PHILLIPS.....	8	13	\$3,059	\$382.38	4	\$375.25	4	\$448.25
PONDERA.....	30	83	\$13,724	\$457.47	36	\$442.64	32	\$439.81
POWDER RIVER.....	0	0	\$0	\$0.00	1	\$0.00	0	#DIV/0!
POWELL.....	22	47	\$8,389	\$381.32	24	\$431.58	7	\$465.86
PRAIRIE.....	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00

**TABLE 3. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

October 2012

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
RAVALLI.....	68	139	\$26,406	\$388.32	75	\$414.05	59	\$361.27
RICHLAND.....	2	3	\$573	\$286.50	2	\$384.00	5	\$356.80
ROOSEVELT.....	245	521	\$94,855	\$387.16	281	\$395.67	417	\$412.65
ROSEBUD.....	157	417	\$69,190	\$440.70	193	\$457.84	206	\$433.78
SANDERS.....	20	42	\$8,222	\$411.10	21	\$407.19	26	\$346.58
SHERIDAN.....	1	1	\$217	\$217.00	4	\$373.50	6	\$477.67
SILVER BOW.....	142	332	\$56,041	\$394.65	145	\$392.23	140	\$364.15
STILLWATER.....	14	43	\$4,610	\$329.29	11	\$381.73	10	\$292.50
SWEETGRASS.....	3	5	\$872	\$290.67	3	\$331.00	1	\$281.00
TETON.....	10	22	\$4,167	\$416.70	8	\$452.25	5	\$357.20
TOOLE.....	3	5	\$1,073	\$357.67	3	\$401.00	11	\$402.45
TREASURE.....	1	2	\$206	\$206.00	1	\$0.00	0	\$0.00
VALLEY.....	39	92	\$15,614	\$400.36	40	\$431.45	33	\$347.91
WHEATLAND.....	0	0	\$0	\$0.00	1	\$487.00	1	\$281.00
WIBAUX.....	0	0	\$0	\$0.00	1	\$0.00	0	\$0.00
YELLOWSTONE.....	476	1,140	\$197,048	\$413.97	542	\$433.96	422	\$402.88
<b>STATE TOTAL.....</b>	<b>3,051</b>	<b>7,454</b>	<b>\$1,284,758</b>	<b>\$421.09</b>	<b>3,370</b>	<b>\$425.57</b>	<b>3,158</b>	<b>\$400.81</b>



**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO  
October 2012**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	772	\$600,877	774	\$518,470	743	\$711,573
BIG HORN.....	3,237	\$1,690,622	3,115	\$1,533,912	2,543	\$791,048
BLAINE.....	1,236	\$863,342	1,154	\$770,571	1,124	\$412,169
BROADWATER....	417	\$248,890	386	\$342,296	307	\$165,974
CARBON.....	657	\$424,792	624	\$295,151	551	\$433,193
CARTER.....	52	\$40,261	58	\$52,553	40	\$48,607
CASCADE.....	8,460	\$6,073,086	8,623	\$5,551,921	7,025	\$4,638,329
CHOUTEAU.....	377	\$190,833	359	\$213,718	248	\$325,248
CUSTER.....	1,110	\$720,210	1,125	\$724,679	1,157	\$796,832
DANIELS.....	127	\$172,457	125	\$102,010	96	\$28,432
DAWSON.....	560	\$451,961	583	\$517,094	499	\$496,548
DEER LODGE....	1,063	\$833,485	1,137	\$845,362	1,004	\$627,889
FALLON.....	164	\$141,872	147	\$178,747	141	\$145,607
FERGUS.....	928	\$611,159	920	\$764,987	941	\$544,908
FLATHEAD.....	10,758	\$5,671,496	10,447	\$4,814,840	6,403	\$3,761,528
GALLATIN.....	5,073	\$2,270,683	4,871	\$2,362,912	2,919	\$1,540,764
GARFIELD.....	80	\$59,951	88	\$53,338	51	\$65,297
GLACIER.....	3,204	\$1,800,579	3,045	\$1,618,730	3,158	\$1,205,753
GOLDEN VALLEY.	81	\$32,572	102	\$37,869	65	\$17,325
GRANITE.....	193	\$129,816	210	\$135,621	184	\$155,892
HILL.....	2,842	\$1,669,637	2,716	\$1,484,556	2,513	\$1,430,129
JEFFERSON.....	890	\$616,632	822	\$619,716	593	\$424,679
JUDITH BASIN..	145	\$77,702	137	\$69,447	115	\$44,561
LAKE.....	5,052	\$2,636,715	4,558	\$2,479,293	3,741	\$1,988,962
LEWIS & CLARK..	5,933	\$2,702,016	5,597	\$3,027,745	4,739	\$2,618,078
LIBERTY.....	134	\$159,325	140	\$92,168	73	\$63,659
LINCOLN.....	2,646	\$1,998,081	2,602	\$1,640,696	2,049	\$1,596,057
MADISON.....	437	\$281,202	383	\$298,382	256	\$212,066
MCCONE.....	68	\$48,018	81	\$37,428	52	\$9,074
MEAGHER.....	296	\$166,380	344	\$130,995	143	\$107,762
MINERAL.....	617	\$318,834	620	\$364,081	557	\$293,562
MISSOULA.....	11,088	\$6,606,181	10,241	\$6,311,412	8,601	\$5,400,883
MUSSELSHELL....	555	\$404,677	571	\$370,148	487	\$377,789
PARK.....	1,295	\$896,999	1,288	\$731,606	847	\$553,877
PETROLEUM.....	23	\$7,604	22	\$13,130	18	\$7,626
PHILLIPS.....	560	\$377,535	494	\$330,699	438	\$295,334
PONDERA.....	908	\$512,666	937	\$470,369	707	\$544,126
POWDER RIVER..	66	\$60,130	58	\$91,329	66	\$120,638
POWELL.....	636	\$509,434	615	\$494,225	495	\$406,922

PRAIRIE.....	90	\$108,692	75	\$77,768	43	\$49,554
RAVALLI.....	4,398	\$2,341,860	4,211	\$2,163,400	2,871	\$1,633,450
RICHLAND.....	564	\$504,079	536	\$392,935	594	\$440,639
ROOSEVELT.....	2,746	\$2,048,560	2,793	\$1,703,704	2,908	\$1,305,295
ROSEBUD.....	1,602	\$900,523	1,471	\$715,771	1,571	\$413,599
SANDERS.....	1,440	\$836,447	1,389	\$896,502	1,041	\$614,589
SHERIDAN.....	219	\$211,326	237	\$167,009	213	\$262,121
SILVER BOW....	4,496	\$2,782,305	4,290	\$3,054,804	3,748	\$2,522,689
STILLWATER....	684	\$320,121	621	\$320,645	442	\$288,721
SWEET GRASS...	221	\$175,343	158	\$237,695	116	\$79,578
TETON.....	536	\$304,731	540	\$326,092	305	\$252,704
TOOLE.....	471	\$307,886	458	\$330,484	360	\$244,625
TREASURE.....	60	\$17,065	54	\$21,046	22	\$8,429
VALLEY.....	901	\$590,262	899	\$573,049	755	\$475,806
WHEATLAND.....	195	\$120,834	255	\$72,424	153	\$93,175
WIBAU.....	44	\$64,815	44	\$68,930	47	\$64,788
YELLOWSTONE...	15,803	\$9,020,233	14,603	\$8,114,941	12,053	\$7,467,827
INSTITUTIONS...	90	\$1,100,990	90	\$1,063,163	91	\$1,114,777
NOCO BREAKDO\	54	\$4,629,596	59	\$1,292,976	63	\$41,750
<b>STATE TOTAL....</b>	<b>106,613</b>	<b>\$69,464,377</b>	<b>102,061</b>	<b>\$62,085,545</b>	<b>82,080</b>	<b>\$50,782,814</b>

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total. October 2012 Medicaid figures are based on 5 weekly payrolls.

\*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

**October 2012**

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	772	\$600,877	15	\$102,812	176	\$101,232	376	\$28,184	239	\$40,558
BIG HORN.....	3,237	\$1,690,622	76	\$411,771	474	\$161,561	2,889	\$163,904	527	\$78,084
BLAINE.....	1,236	\$863,342	22	\$210,679	104	\$31,861	319	\$44,610	335	\$53,311
BROADWATER.....	417	\$248,890	10	\$62,997	61	\$29,975	341	\$23,486	115	\$33,141
CARBON.....	657	\$424,792	13	\$44,541	86	\$20,409	390	\$25,788	189	\$29,205
CARTER.....	52	\$40,261	0	\$0	4	\$599	35	\$894	11	\$1,036
CASCADE.....	8,460	\$6,073,086	158	\$1,043,592	963	\$308,850	4,781	\$569,453	2,930	\$790,412
CHOUTEAU.....	377	\$190,833	4	\$9,574	33	\$7,794	111	\$10,442	94	\$19,209
CUSTER.....	1,110	\$720,210	18	\$32,576	157	\$76,746	801	\$46,034	407	\$107,499
DANIELS.....	127	\$172,457	6	\$50,538	15	\$6,525	69	\$5,597	24	\$2,750
DAWSON.....	560	\$451,961	5	\$34,241	97	\$82,704	387	\$23,623	187	\$37,286
DEER LODGE.....	1,063	\$833,485	16	\$141,476	252	\$130,083	670	\$49,516	438	\$111,496
FALLON.....	164	\$141,872	4	\$21,612	22	\$6,305	108	\$4,261	44	\$11,449
FERGUS.....	928	\$611,159	15	\$45,825	102	\$52,608	291	\$22,859	243	\$45,100
FLATHEAD.....	10,758	\$5,671,496	117	\$966,297	1,872	\$557,814	9,124	\$476,933	2,874	\$507,452
GALLATIN.....	5,073	\$2,270,683	63	\$289,773	849	\$215,692	4,359	\$266,905	1,247	\$281,368
GARFIELD.....	80	\$59,951	0	\$0	5	\$1,333	37	\$1,585	14	\$3,908
GLACIER.....	3,204	\$1,800,579	40	\$301,508	213	\$116,004	1,323	\$91,944	686	\$141,712
GOLDEN VALLEY..	81	\$32,572	1	\$3,087	8	\$2,289	46	\$3,617	27	\$3,130
GRANITE.....	193	\$129,816	0	\$0	17	\$5,853	146	\$5,133	60	\$17,803
HILL.....	2,842	\$1,669,637	44	\$355,905	408	\$83,167	966	\$98,465	772	\$146,836
JEFFERSON.....	890	\$616,632	11	\$64,700	82	\$39,823	668	\$29,368	272	\$89,355
JUDITH BASIN...	145	\$77,702	1	\$2,272	14	\$9,351	50	\$8,540	36	\$8,306
LAKE.....	5,052	\$2,636,715	57	\$430,234	1,054	\$455,777	4,265	\$174,115	1,351	\$334,262
LEWIS & CLARK..	5,933	\$2,702,016	93	\$276,778	871	\$210,561	4,824	\$284,832	1,815	\$377,884
LIBERTY.....	134	\$159,325	2	\$45,137	6	\$4,059	33	\$14,416	39	\$22,252
LINCOLN.....	2,646	\$1,998,081	38	\$254,776	407	\$335,506	892	\$109,667	777	\$232,621
MADISON.....	437	\$281,202	3	\$7,903	51	\$18,703	98	\$15,612	90	\$13,332
MCCONE.....	68	\$48,018	1	\$616	3	\$777	50	\$2,313	17	\$2,301
MEAGHER.....	296	\$166,380	5	\$27,981	39	\$8,369	224	\$8,022	66	\$17,567
MINERAL.....	617	\$318,834	9	\$36,603	105	\$59,260	490	\$25,388	188	\$44,501
MISSOULA.....	11,088	\$6,606,181	148	\$981,885	2,052	\$439,115	9,024	\$660,600	3,421	\$835,721
MUSSELSHELL....	555	\$404,677	4	\$41,348	87	\$24,582	192	\$11,404	168	\$64,971

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

October 2012

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
PARK.....	1,295	\$896,999	23	\$167,915	210	\$117,638	955	\$49,638	315	\$68,193
PETROLEUM.....	23	\$7,604	0	\$0	4	\$483	8	\$250	4	\$592
PHILLIPS.....	560	\$377,535	7	\$38,976	82	\$43,940	131	\$21,060	177	\$57,118
PONDERA.....	908	\$512,666	13	\$66,266	82	\$29,983	529	\$33,784	242	\$50,527
POWDER RIVER...	66	\$60,130	0	\$0	4	\$2,729	44	\$674	12	\$2,522
POWELL.....	636	\$509,434	7	\$14,820	92	\$28,368	489	\$33,054	177	\$52,791
PRAIRIE.....	90	\$108,692	0	\$0	7	\$4,970	49	\$1,000	28	\$5,099
RAVALLI.....	4,398	\$2,341,860	54	\$296,887	634	\$318,884	3,598	\$207,112	1,284	\$253,909
RICHLAND.....	564	\$504,079	4	\$116,344	128	\$43,613	429	\$37,425	178	\$32,064
ROOSEVELT.....	2,746	\$2,048,560	39	\$441,453	544	\$295,400	1,048	\$111,271	602	\$108,984
ROSEBUD.....	1,602	\$900,523	20	\$167,081	109	\$54,431	1,430	\$61,093	300	\$43,534
SANDERS.....	1,440	\$836,447	12	\$43,083	189	\$111,494	354	\$56,425	385	\$177,697
SHERIDAN.....	219	\$211,326	5	\$12,236	29	\$32,274	149	\$6,905	56	\$15,635
SILVER BOW.....	4,496	\$2,782,305	64	\$279,114	450	\$134,851	1,730	\$213,845	1,538	\$468,136
STILLWATER.....	684	\$320,121	4	\$6,445	103	\$24,795	465	\$17,541	187	\$28,704
SWEET GRASS....	221	\$175,343	5	\$14,339	27	\$9,956	156	\$5,267	37	\$17,952
TETON.....	536	\$304,731	6	\$32,914	54	\$20,257	266	\$22,633	162	\$37,898
TOOLE.....	471	\$307,886	2	\$19,888	55	\$33,126	276	\$11,921	118	\$32,273
TREASURE.....	60	\$17,065	0	\$0	10	\$2,185	37	\$1,295	19	\$4,268
VALLEY.....	901	\$590,262	13	\$92,295	128	\$60,612	116	\$11,829	242	\$41,193
WHEATLAND.....	195	\$120,834	2	\$4,211	30	\$7,201	52	\$2,819	56	\$10,689
WIBAU.....	44	\$64,815	0	\$0	5	\$3,464	22	\$709	12	\$3,013
YELLOWSTONE....	15,803	\$9,020,233	231	\$1,214,354	3,404	\$794,056	9,841	\$747,250	4,772	\$1,408,682
INSTITUTIONS...	90	\$1,100,990	0	\$0	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	54	\$4,629,596	1	\$2,589,117	7	\$2,488	22	\$1,392	20	\$5,840
<b>STATE TOTAL....</b>	<b>106,613</b>	<b>\$69,464,377</b>	<b>1,511</b>	<b>\$11,916,772</b>	<b>17,025</b>	<b>\$5,782,483</b>	<b>70,426</b>	<b>\$4,963,701</b>	<b>30,553</b>	<b>\$7,433,132</b>

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include \$533,109.65 for history adjustments.

\*Note: Recipients are not enrollment numers, but figures for recipients served in the month based on claims.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)**

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
BEAVERHEAD.....	35	\$118,091	46	\$5,292	28	\$2,261	70	\$22,129
BIG HORN.....	60	\$265,491	52	\$4,284	30	\$3,087	99	\$38,899
BLAINE.....	22	\$84,651	19	\$1,910	27	\$2,192	45	\$15,771
BROADWATER.....	3	\$10,153	15	\$2,035	5	\$702	43	\$8,913
CARBON.....	29	\$171,053	22	\$1,728	11	\$842	73	\$25,862
CARTER.....	9	\$29,102	2	\$184	0	\$0	3	\$319
CASCADE.....	235	\$1,211,998	437	\$132,879	178	\$13,754	599	\$205,797
CHOUTEAU.....	19	\$89,915	17	\$1,102	4	\$144	24	\$3,920
CUSTER.....	68	\$257,281	55	\$3,684	14	\$1,179	65	\$19,833
DANIELS.....	19	\$74,515	6	\$250	0	\$0	9	\$3,044
DAWSON.....	39	\$145,131	26	\$21,176	5	\$501	28	\$6,002
DEER LODGE....	39	\$147,884	42	\$6,076	22	\$2,208	97	\$31,800
FALLON.....	17	\$68,257	5	\$138	0	\$0	22	\$6,087
FERGUS.....	56	\$218,078	48	\$36,300	11	\$552	147	\$35,767
FLATHEAD.....	295	\$1,460,621	430	\$89,342	79	\$7,365	1,205	\$369,752
GALLATIN.....	72	\$308,240	275	\$138,551	46	\$2,615	433	\$128,798
GARFIELD.....	9	\$38,596	2	\$54	0	\$0	5	\$1,317
GLACIER.....	39	\$158,933	61	\$13,855	32	\$15,266	90	\$55,097
GOLDEN VALLEY..	0	\$0	3	\$151	0	\$0	6	\$5,017
GRANITE.....	8	\$28,927	8	\$509	1	\$25	31	\$9,199
HILL.....	72	\$260,239	68	\$8,056	74	\$6,773	99	\$70,589
JEFFERSON.....	36	\$158,900	38	\$3,799	25	\$2,280	79	\$26,797
JUDITH BASIN...	1	\$2,948	10	\$535	3	\$178	21	\$11,671
LAKE.....	79	\$297,442	231	\$80,660	106	\$11,421	468	\$138,587
LEWIS & CLARK..	110	\$426,635	314	\$30,799	75	\$5,322	663	\$234,535
LIBERTY.....	8	\$46,820	2	\$34	1	\$234	12	\$6,052
LINCOLN.....	90	\$440,369	95	\$8,486	48	\$4,759	144	\$37,845
MADISON.....	35	\$129,431	28	\$2,927	2	\$103	42	\$9,614
MCCONE.....	9	\$36,612	2	\$105	0	\$0	8	\$3,508
MEAGHER.....	11	\$40,225	18	\$1,623	2	\$131	31	\$11,426
MINERAL.....	10	\$38,039	23	\$12,911	8	\$604	55	\$18,263
MISSOULA.....	191	\$749,771	508	\$134,255	344	\$33,113	1,244	\$325,998
MUSSELSHELL....	11	\$44,099	21	\$3,144	8	\$830	71	\$26,133

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)**

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
PARK.....	32	\$125,681	84	\$8,063	7	\$367	89	\$21,802
PETROLEUM.....	0	\$0	0	\$0	0	\$0	2	\$2,706
PHILLIPS.....	22	\$91,143	23	\$1,428	7	\$641	51	\$16,193
PONDERA.....	34	\$123,968	24	\$3,765	2	\$218	49	\$20,512
POWDER RIVER...	12	\$50,704	0	\$0	0	\$0	5	\$680
POWELL.....	44	\$261,037	34	\$6,216	13	\$1,576	85	\$27,182
PRAIRIE.....	15	\$81,085	4	\$204	0	\$0	7	\$7,149
RAVALLI.....	95	\$380,593	221	\$71,535	73	\$5,586	492	\$134,903
RICHLAND.....	32	\$186,584	18	\$1,145	5	\$375	38	\$5,657
ROOSEVELT.....	49	\$206,611	22	\$1,852	19	\$1,789	82	\$24,101
ROSEBUD.....	21	\$90,119	34	\$4,202	8	\$748	53	\$13,296
SANDERS.....	43	\$175,328	35	\$8,600	20	\$1,210	126	\$37,483
SHERIDAN.....	21	\$95,754	16	\$835	1	\$23	24	\$2,582
SILVER BOW.....	134	\$595,973	209	\$28,643	193	\$14,501	386	\$116,985
STILLWATER.....	32	\$117,171	31	\$4,380	8	\$362	60	\$18,255
SWEET GRASS....	19	\$73,093	12	\$3,550	2	\$183	25	\$7,362
TETON.....	23	\$82,219	25	\$1,809	4	\$145	45	\$12,195
TOOLE.....	20	\$105,980	21	\$2,579	2	\$348	12	\$1,939
TREASURE.....	1	\$723	3	\$260	0	\$0	2	\$618
VALLEY.....	41	\$145,436	31	\$1,930	12	\$874	58	\$19,636
WHEATLAND.....	13	\$61,106	6	\$207	4	\$145	19	\$5,384
WIBAUX.....	15	\$54,001	2	\$210	0	\$0	3	\$99
YELLOWSTONE....	467	\$1,828,008	734	\$209,851	295	\$23,728	1,629	\$502,171
INSTITUTIONS...	90	\$1,100,990	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	3	\$219,505	4	\$882	3	\$101	7	\$1,801
<b>STATE TOTAL....</b>	<b>3,004</b>	<b>\$13,811,256</b>	<b>4,521</b>	<b>\$1,108,983</b>	<b>1,865</b>	<b>\$171,363</b>	<b>9,372</b>	<b>\$2,915,029</b>

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)**

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	22	\$41,430	32	\$34,080	9	\$1,629	3	\$384
BIG HORN.....	11	\$19,319	55	\$68,939	350	\$8,882	1	\$176
BLAINE.....	5	\$16,125	36	\$72,164	4	\$160	121	\$22,229
BROADWATER....	10	\$37,569	8	\$12,910	59	\$1,350	4	\$489
CARBON.....	13	\$19,545	22	\$30,643	2	\$1,400	0	\$0
CARTER.....	1	\$3,643	1	\$1,536	1	\$1,006	4	\$468
CASCADE.....	286	\$655,653	224	\$328,681	231	\$29,859	14	\$2,112
CHOUTEAU.....	6	\$7,694	12	\$15,507	4	\$367	49	\$8,562
CUSTER.....	29	\$50,627	22	\$28,087	4	\$1,427	15	\$1,960
DANIELS.....	2	\$3,968	1	\$2,008	0	\$0	45	\$11,886
DAWSON.....	11	\$17,372	13	\$18,012	15	\$1,503	126	\$20,280
DEER LODGE.....	32	\$49,353	44	\$48,640	6	\$7,571	5	\$1,047
FALLON.....	6	\$8,924	4	\$5,481	0	\$0	25	\$3,848
FERGUS.....	24	\$54,206	20	\$24,239	640	\$4,237	4	\$461
FLATHEAD.....	146	\$204,949	248	\$413,835	80	\$10,436	16	\$3,035
GALLATIN.....	98	\$215,379	80	\$111,340	332	\$7,364	45	\$6,040
GARFIELD.....	2	\$4,280	2	\$4,087	61	\$229	0	\$0
GLACIER.....	29	\$39,220	79	\$79,475	719	\$6,838	144	\$19,250
GOLDEN VALLEY..	4	\$2,919	4	\$5,738	64	\$1,246	6	\$708
GRANITE.....	3	\$4,609	6	\$7,051	3	\$94	7	\$1,559
HILL.....	47	\$92,298	61	\$88,417	49	\$9,936	522	\$100,764
JEFFERSON.....	38	\$92,026	22	\$30,579	51	\$3,254	32	\$3,445
JUDITH BASIN...	1	\$752	2	\$3,241	107	\$1,604	2	\$240
LAKE.....	51	\$68,559	84	\$99,567	41	\$7,955	547	\$123,627
LEWIS & CLARK..	118	\$200,569	127	\$152,638	797	\$55,858	8	\$1,807
LIBERTY.....	1	\$2,023	1	\$1,750	3	\$60	22	\$4,286
LINCOLN.....	33	\$41,678	87	\$111,656	8	\$659	159	\$21,890
MADISON.....	1	\$2,116	2	\$5,382	9	\$3,511	59	\$8,556
MCCONE.....	0	\$0	0	\$0	0	\$0	0	\$0
MEAGHER.....	3	\$10,262	2	\$3,574	5	\$1,165	40	\$6,826
MINERAL.....	18	\$29,870	16	\$22,046	10	\$4,806	10	\$1,236

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)**

COUNTY	PERSONAL CARE							
	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
MISSOULA.....	403	\$904,224	401	\$636,418	310	\$45,368	18	\$2,499
MUSSELSHELL....	30	\$55,048	26	\$40,149	1	\$1,343	77	\$9,520
PARK.....	35	\$61,274	22	\$35,622	21	\$2,531	199	\$36,245
PETROLEUM.....	0	\$0	1	\$2,534	20	\$84	1	\$100
PHILLIPS.....	17	\$25,138	20	\$22,651	13	\$511	102	\$12,305
PONDERA.....	19	\$23,838	26	\$31,479	94	\$1,533	92	\$16,384
POWDER RIVER...	0	\$0	0	\$0	0	\$0	0	\$0
POWELL.....	14	\$19,874	13	\$14,938	17	\$730	52	\$7,702
PRAIRIE.....	1	\$1,990	0	\$0	0	\$0	19	\$3,508
RAVALLI.....	106	\$161,126	121	\$189,434	56	\$20,430	440	\$64,367
RICHLAND.....	20	\$30,841	16	\$15,259	3	\$3,691	22	\$2,883
ROOSEVELT.....	16	\$23,504	81	\$87,811	37	\$1,645	373	\$67,750
ROSEBUD.....	21	\$18,039	52	\$48,585	24	\$4,238	19	\$3,230
SANDERS.....	22	\$43,346	51	\$54,989	9	\$1,158	238	\$28,078
SHERIDAN.....	7	\$13,143	4	\$3,433	0	\$0	31	\$4,254
SILVER BOW.....	136	\$305,410	146	\$159,280	35	\$8,206	1	\$288
STILLWATER.....	11	\$25,554	10	\$12,869	5	\$2,266	6	\$1,078
SWEET GRASS....	6	\$19,330	6	\$9,667	3	\$9	42	\$7,400
TETON.....	13	\$24,740	12	\$15,552	9	\$3,477	39	\$6,954
TOOLE.....	9	\$15,403	8	\$11,825	7	\$1,163	6	\$716
TREASURE.....	0	\$0	3	\$4,966	0	\$0	2	\$226
VALLEY.....	22	\$37,872	43	\$40,493	57	\$3,214	190	\$30,696
WHEATLAND.....	6	\$7,289	6	\$4,518	121	\$464	40	\$4,987
WIBAUX.....	0	\$0	1	\$1,414	1	\$14	2	\$351
YELLOWSTONE....	279	\$462,000	375	\$422,644	85	\$58,367	15	\$2,264
INSTITUTIONS...	0	\$0	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	1	\$257	1	\$359,358	1	\$34,039	3	\$43,466
<b>STATE TOTAL....</b>	<b>2,232</b>	<b>\$4,276,175</b>	<b>2,753</b>	<b>\$4,057,192</b>	<b>4,593</b>	<b>\$368,885</b>	<b>4,060</b>	<b>\$734,419</b>

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)**

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	37	\$2,777	54	\$10,975	0	\$0	600	\$30,729	106	\$58,315
BIG HORN.....	141	\$12,385	12	\$1,358	640	\$306,947	469	\$88,332	159	\$57,204
BLAINE.....	13	\$1,229	63	\$15,340	461	\$257,709	1,034	\$16,892	78	\$16,510
BROADWATER.....	22	\$2,257	3	\$386	0	\$0	63	\$15,621	37	\$6,907
CARBON.....	31	\$2,649	45	\$7,366	2	\$948	513	\$15,831	82	\$26,985
CARTER.....	1	\$93	0	\$0	0	\$0	26	\$342	7	\$1,037
CASCADE.....	599	\$59,312	147	\$16,764	28	\$25,502	6,884	\$416,430	982	\$262,038
CHOUTEAU.....	15	\$1,625	9	\$1,497	3	\$948	294	\$6,652	45	\$5,881
CUSTER.....	67	\$6,453	10	\$3,281	1	\$1,580	174	\$40,464	159	\$41,501
DANIELS.....	3	\$225	2	\$396	0	\$0	20	\$3,624	24	\$7,133
DAWSON.....	11	\$938	1	\$132	0	\$0	246	\$24,836	62	\$18,223
DEER LODGE.....	50	\$4,202	31	\$5,595	0	\$0	816	\$48,297	153	\$48,241
FALLON.....	7	\$636	0	\$0	0	\$0	73	\$2,568	14	\$2,307
FERGUS.....	60	\$5,923	33	\$5,048	0	\$0	311	\$28,539	146	\$31,419
FLATHEAD.....	629	\$54,290	224	\$32,929	3	\$1,264	2,039	\$226,606	1,036	\$288,577
GALLATIN.....	301	\$25,603	339	\$64,241	15	\$6,636	1,083	\$144,047	359	\$58,091
GARFIELD.....	8	\$768	0	\$0	1	\$316	19	\$1,100	12	\$2,378
GLACIER.....	34	\$3,210	191	\$38,387	554	\$528,476	2,863	\$124,660	153	\$66,742
GOLDEN VALLEY..	1	\$81	1	\$132	0	\$0	27	\$647	8	\$3,808
GRANITE.....	7	\$448	2	\$242	0	\$0	70	\$2,654	29	\$45,708
HILL.....	20	\$1,896	158	\$35,938	361	\$200,918	2,340	\$70,202	185	\$39,239
JEFFERSON.....	57	\$5,472	30	\$4,273	0	\$0	196	\$24,262	106	\$38,301
JUDITH BASIN...	13	\$1,393	5	\$572	0	\$0	57	\$19,400	17	\$6,700
LAKE.....	307	\$23,228	16	\$2,748	173	\$77,076	2,024	\$153,848	401	\$157,608
LEWIS & CLARK..	434	\$40,319	238	\$30,644	4	\$2,528	1,022	\$208,506	619	\$161,803
LIBERTY.....	3	\$374	12	\$2,582	0	\$0	76	\$4,901	32	\$4,346
LINCOLN.....	50	\$4,151	386	\$64,064	0	\$0	2,071	\$84,356	343	\$245,598
MADISON.....	27	\$2,439	38	\$5,034	0	\$0	317	\$16,947	60	\$39,594
MCCONE.....	1	\$90	0	\$0	0	\$0	38	\$1,034	7	\$661
MEAGHER.....	21	\$1,964	2	\$281	0	\$0	166	\$7,804	51	\$19,160
MINERAL.....	25	\$2,237	10	\$1,394	0	\$0	311	\$11,326	54	\$10,350
MISSOULA.....	727	\$62,676	429	\$67,801	22	\$11,692	2,633	\$431,913	1,151	\$283,131
MUSSELSHELL....	23	\$1,905	15	\$1,926	0	\$0	417	\$14,190	72	\$64,087

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)**

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
PARK.....	42	\$3,923	161	\$29,313	0	\$0	164	\$34,298	160	\$134,493
PETROLEUM.....	0	\$0	0	\$0	0	\$0	10	\$183	2	\$672
PHILLIPS.....	17	\$1,640	8	\$1,513	45	\$21,051	428	\$13,157	57	\$9,071
PONDERA.....	13	\$1,181	36	\$7,189	81	\$57,174	720	\$28,803	101	\$16,063
POWDER RIVER...	1	\$110	4	\$1,002	0	\$0	16	\$1,387	3	\$321
POWELL.....	39	\$3,490	12	\$1,946	0	\$0	108	\$17,588	70	\$18,122
PRAIRIE.....	2	\$243	0	\$0	0	\$0	21	\$537	14	\$2,907
RAVALLI.....	221	\$21,072	38	\$6,206	0	\$0	472	\$90,809	413	\$119,008
RICHLAND.....	25	\$2,362	0	\$0	1	\$2,844	152	\$11,905	56	\$11,085
ROOSEVELT.....	14	\$1,393	5	\$870	742	\$569,473	2,382	\$76,024	137	\$28,629
ROSEBUD.....	43	\$4,369	46	\$11,902	404	\$321,221	132	\$33,840	76	\$20,594
SANDERS.....	27	\$2,510	20	\$3,110	12	\$4,424	1,160	\$49,051	169	\$38,462
SHERIDAN.....	10	\$726	0	\$0	0	\$0	124	\$6,716	32	\$16,810
SILVER BOW.....	175	\$16,824	682	\$123,812	3	\$1,896	3,640	\$173,706	494	\$140,836
STILLWATER.....	30	\$2,855	10	\$1,963	0	\$0	556	\$18,373	77	\$37,511
SWEET GRASS....	8	\$785	9	\$1,490	0	\$0	98	\$3,891	20	\$1,070
TETON.....	26	\$2,702	6	\$1,238	0	\$0	421	\$22,740	67	\$17,257
TOOLE.....	10	\$975	164	\$30,845	1	\$316	336	\$13,861	64	\$24,728
TREASURE.....	3	\$307	0	\$0	0	\$0	43	\$296	6	\$1,922
VALLEY.....	6	\$558	0	\$0	60	\$47,040	669	\$22,576	118	\$34,008
WHEATLAND.....	10	\$872	2	\$318	0	\$0	90	\$4,142	30	\$6,480
WIBAUX.....	0	\$0	0	\$0	0	\$0	21	\$1,325	8	\$215
YELLOWSTONE....	992	\$83,561	787	\$141,004	107	\$50,200	13,205	\$527,887	1,440	\$544,208
INSTITUTIONS...	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	3	\$365	6	\$1,025	0	\$1,364,474	9	\$3,428	2	\$2,058
<b>STATE TOTAL....</b>	<b>5,457</b>	<b>\$486,069</b>	<b>4,488</b>	<b>\$786,073</b>	<b>3,713</b>	<b>\$3,862,653</b>	<b>54,186</b>	<b>\$3,444,082</b>	<b>10,295</b>	<b>\$3,346,112</b>

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

**TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY**

October 2012

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	73	\$153,775	83	\$94,204	0	\$0	410	\$123,718	116	\$180,744
BIG HORN.....	137	\$286,440	517	\$511,187	3	\$1,358	2,200	\$522,808	266	\$341,081
BLAINE.....	63	\$130,265	125	\$93,816	2	\$1,004	775	\$243,457	169	\$365,660
BROADWATER.....	24	\$47,978	49	\$23,541	0	\$0	256	\$59,701	64	\$114,372
CARBON.....	60	\$186,859	61	\$54,465	2	\$689	341	\$67,653	109	\$99,857
CARTER.....	12	\$30,145	1	\$674	0	\$0	23	\$1,739	4	\$6,365
CASCADE.....	590	\$1,363,348	772	\$623,579	9	\$12,696	4,464	\$961,366	1,899	\$2,891,643
CHOUTEAU.....	41	\$100,592	26	\$20,164	0	\$0	202	\$25,400	52	\$29,509
CUSTER.....	104	\$280,036	84	\$59,626	3	\$292	556	\$94,903	253	\$235,547
DANIELS.....	26	\$80,222	7	\$9,532	0	\$0	57	\$60,753	14	\$16,409
DAWSON.....	60	\$142,229	33	\$39,861	1	\$369	269	\$83,468	115	\$153,306
DEER LODGE.....	87	\$193,006	113	\$105,824	2	\$187	484	\$101,768	296	\$377,398
FALLON.....	25	\$73,973	6	\$7,644	0	\$0	91	\$33,784	18	\$22,365
FERGUS.....	126	\$246,795	45	\$44,728	1	\$97	479	\$97,298	165	\$179,361
FLATHEAD.....	666	\$1,662,895	1,247	\$824,310	7	\$13,246	6,386	\$1,471,828	1,511	\$1,560,846
GALLATIN.....	213	\$451,618	475	\$245,687	1	\$43	3,118	\$545,316	697	\$919,386
GARFIELD.....	13	\$40,886	0	\$0	0	\$0	41	\$3,398	11	\$14,582
GLACIER.....	152	\$246,058	537	\$346,833	6	\$11,332	1,984	\$580,695	391	\$573,452
GOLDEN VALLEY..	8	\$1,244	3	\$6,668	0	\$0	52	\$8,878	11	\$14,654
GRANITE.....	26	\$43,042	14	\$4,797	1	\$959	97	\$16,603	35	\$62,047
HILL.....	153	\$312,768	366	\$348,767	1	\$131	1,672	\$521,215	371	\$421,092
JEFFERSON.....	64	\$165,080	81	\$31,538	0	\$0	481	\$94,622	202	\$315,809
JUDITH BASIN...	16	\$10,057	3	\$7,626	0	\$0	77	\$11,280	24	\$43,723
LAKE.....	247	\$408,430	655	\$428,196	2	\$952	3,088	\$627,231	671	\$1,078,837
LEWIS & CLARK..	312	\$554,967	684	\$341,517	5	\$3,025	3,165	\$620,464	1,246	\$1,076,566
LIBERTY.....	32	\$32,098	4	\$205	0	\$0	57	\$11,303	18	\$110,747
LINCOLN.....	212	\$579,145	281	\$249,300	3	\$1,237	1,332	\$325,719	599	\$754,057
MADISON.....	50	\$144,114	27	\$16,046	0	\$0	219	\$39,851	63	\$53,577
MCCONE.....	8	\$31,232	3	\$3,328	0	\$0	36	\$6,311	10	\$6,674
MEAGHER.....	43	\$49,516	18	\$8,376	0	\$0	155	\$25,818	39	\$65,281
MINERAL.....	40	\$66,350	59	\$59,310	2	\$14	321	\$60,854	147	\$107,369
MISSOULA.....	570	\$1,098,990	1,381	\$748,076	13	\$10,594	5,897	\$1,413,172	2,343	\$3,079,561
MUSSELSHELL....	57	\$86,437	45	\$8,416	0	\$0	310	\$65,081	92	\$235,321
PARK.....	121	\$281,227	110	\$118,023	0	\$0	606	\$154,128	245	\$306,499
PETROLEUM.....	1	\$8	1	\$918	0	\$0	18	\$1,520	3	\$5,157
PHILLIPS.....	65	\$124,766	44	\$54,957	0	\$0	289	\$90,438	81	\$93,477
PONDERA.....	112	\$174,641	108	\$70,134	0	\$0	497	\$108,194	115	\$141,580
POWDER RIVER...	13	\$45,999	2	\$270	0	\$0	33	\$2,290	8	\$10,737
POWELL.....	76	\$284,679	83	\$48,136	2	\$360	330	\$80,579	98	\$85,707

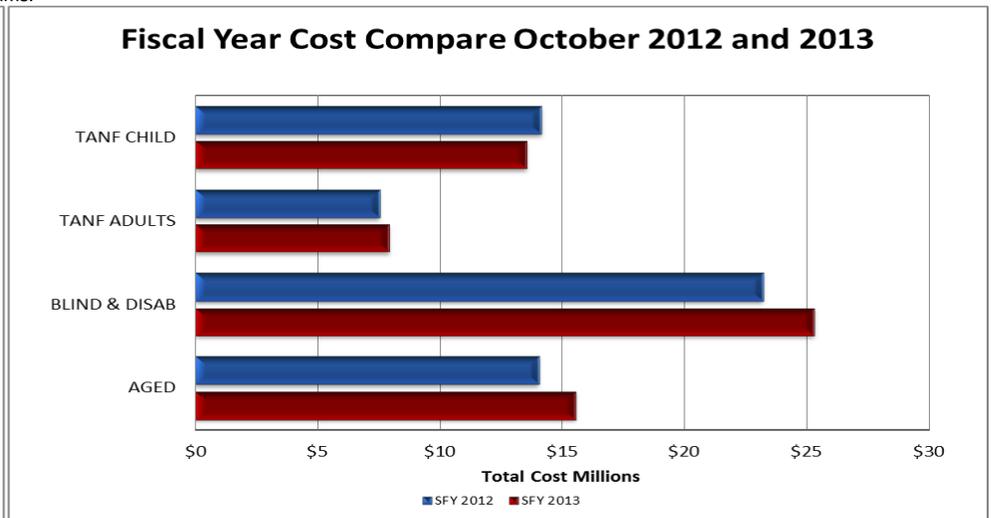
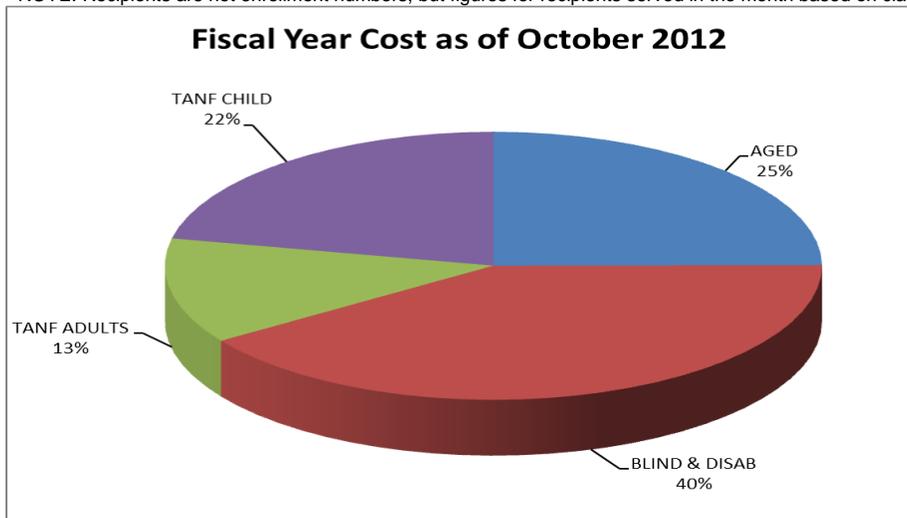
**TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY**

October 2012

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
PRAIRIE.....	20	\$85,428	2	\$1,586	1	\$4	43	\$11,964	11	\$8,169
RAVALLI.....	285	\$548,066	319	\$258,959	3	\$85	2,520	\$509,656	756	\$916,239
RICHLAND.....	66	\$220,823	48	\$39,782	0	\$0	289	\$37,585	108	\$193,787
ROOSEVELT.....	113	\$199,048	384	\$314,118	6	\$21,421	1,777	\$827,832	371	\$653,391
ROSEBUD.....	73	\$130,898	183	\$102,779	0	\$0	1,094	\$262,658	171	\$389,799
SANDERS.....	99	\$184,057	112	\$81,191	2	\$194	780	\$142,872	307	\$399,058
SHERIDAN.....	35	\$96,367	12	\$27,988	0	\$0	105	\$27,446	41	\$43,269
SILVER BOW.....	321	\$793,567	535	\$256,060	5	\$2,060	2,264	\$386,053	1,002	\$1,230,713
STILLWATER.....	57	\$144,866	70	\$18,556	2	\$336	382	\$62,661	105	\$83,852
SWEET GRASS....	23	\$72,747	16	\$18,886	1	\$14	111	\$24,273	24	\$54,056
TETON.....	58	\$93,387	38	\$41,092	1	\$7	245	\$36,802	93	\$118,644
TOOLE.....	61	\$97,760	27	\$16,604	0	\$0	230	\$50,151	89	\$129,998
TREASURE.....	3	\$1,744	8	\$2,017	1	\$1,901	32	\$4,459	9	\$6,825
VALLEY.....	86	\$193,845	88	\$103,502	0	\$0	476	\$121,421	147	\$155,110
WHEATLAND.....	37	\$74,735	11	\$6,868	0	\$0	103	\$14,886	22	\$20,774
WIBAUX.....	17	\$54,200	0	\$0	0	\$0	18	\$4,496	6	\$5,871
YELLOWSTONE....	954	\$2,187,841	1,790	\$987,598	16	\$20,488	9,060	\$1,657,329	2,723	\$3,685,163
INSTITUTIONS...	46	\$151,164	0	\$0	0	\$0	0	\$0	44	\$949,826
NOCO BREAKDOWN.	6	\$12,498	1	\$1,767	0	\$0	25	\$7,117	10	\$9,672
<b>STATE TOTAL....</b>	<b>6,981</b>	<b>\$15,554,953</b>	<b>11,685</b>	<b>\$7,939,630</b>	<b>104</b>	<b>\$105,095</b>	<b>60,111</b>	<b>\$13,554,263</b>	<b>18,388</b>	<b>\$25,204,566</b>

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of \$7,105,869.90 are not shown on this table.,

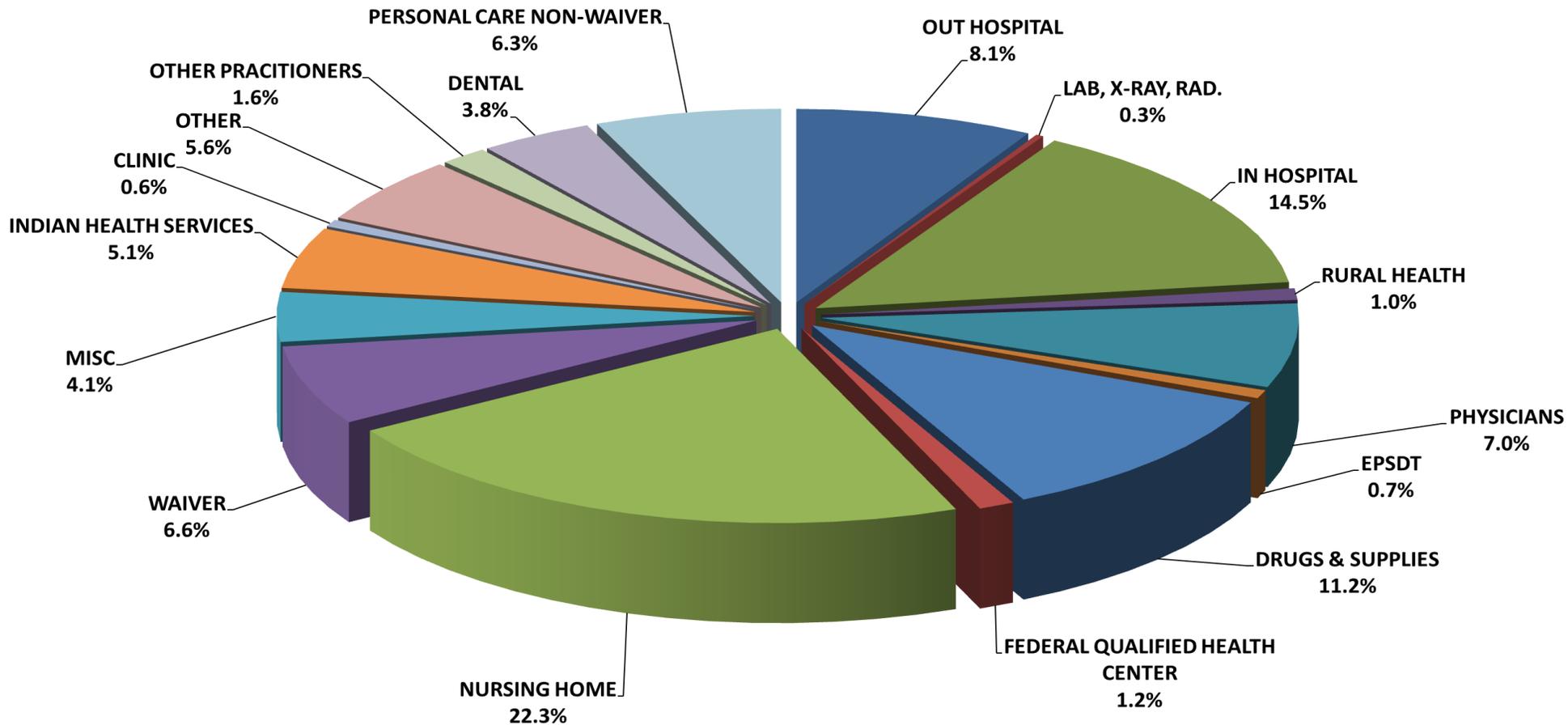
\*NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



### Fiscal Year to Date Through October 2012

### Cost by Category of Services

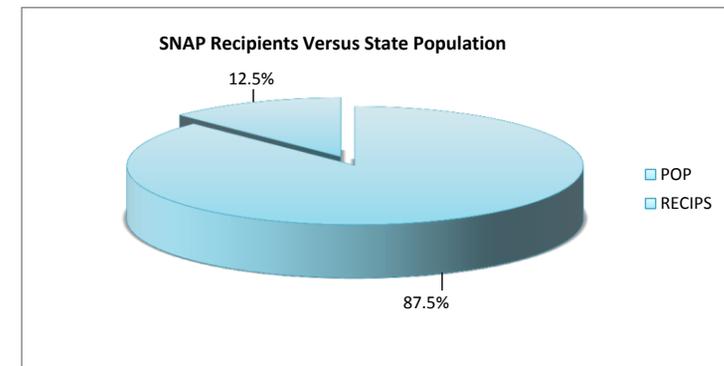
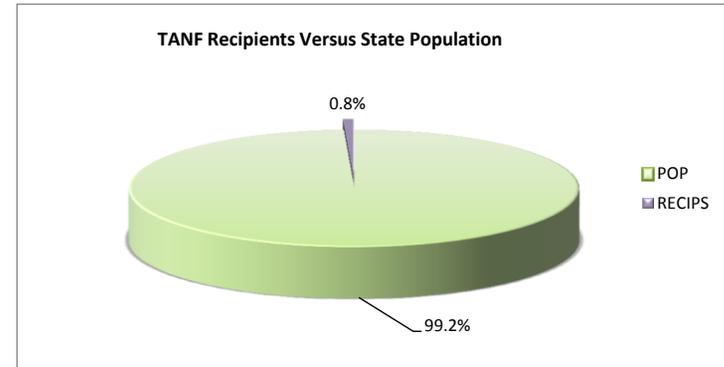
## FIGURE 4



**TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)**

October 2012

COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	SNAP RECIPIENTS	SNAP PERCENT	COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	SNAP RECIPIENTS	SNAP PERCENT
Beaverhead	9,246	41	0.44%	802	8.67%	Sanders	11,413	42	0.37%	1,626	14.25%
Big Horn	12,865	1,054	8.19%	4,109	31.94%	Sheridan	3,384	1	0.03%	160	4.73%
Blaine	6,491	7	0.11%	1,383	21.31%	Silver Bow	34,200	332	0.97%	5,481	16.03%
Broadwater	5,612	12	0.21%	509	9.07%	Stillwater	9,117	43	0.47%	633	6.94%
Carbon	10,078	35	0.35%	736	7.30%	Sweet Grass	3,651	5	0.14%	155	4.25%
Carter	1,160	2	0.17%	22	1.90%	Teton	6,073	22	0.36%	415	6.83%
Cascade	81,327	310	0.38%	10,042	12.35%	Toole	5,324	5	0.09%	414	7.78%
Chouteau	5,813	7	0.12%	327	5.63%	Treasure	718	2	0.28%	50	6.96%
Custer	11,699	10	0.09%	1,012	8.65%	Valley	7,369	92	1.25%	874	11.86%
Daniels	1,751	0	0.00%	53	3.03%	Wheatland	2,168	0	0.00%	138	6.37%
Dawson	8,966	10	0.11%	489	5.45%	Wibaux	1,017	0	0.00%	34	3.34%
Deer Lodge	9,298	84	0.90%	1,313	14.12%	Yellowstone	147,972	1,140	0.77%	17,604	11.90%
Fallon	2,890	8	0.28%	75	2.60%	<b>State Total</b>	<b>989,415</b>	<b>7,454</b>	<b>0.75%</b>	<b>123,967</b>	<b>12.53%</b>
Fergus	11,586	31	0.27%	898	7.75%						
Flathead	90,928	478	0.53%	12,664	13.93%						
Gallatin	89,513	197	0.22%	5,419	6.05%						
Garfield	1,206	3	0.25%	30	2.49%						
Glacier	13,399	866	6.46%	5,038	37.60%						
Golden Valley	884	5	0.57%	55	6.22%						
Granite	3,079	3	0.10%	178	5.78%						
Hill	16,096	59	0.37%	3,153	19.59%						
Jefferson	11,406	34	0.30%	841	7.37%						
Judith Basin	2,072	1	0.05%	73	3.52%						
Lake	28,746	223	0.78%	5,370	18.68%						
Lewis & Clark	63,395	338	0.53%	7,043	11.11%						
Liberty	2,339	0	0.00%	66	2.82%						
Lincoln	7,691	117	1.52%	3,161	41.10%						
Madison	19,687	7	0.04%	305	1.55%						
McCone	1,734	4	0.23%	26	1.50%						
Meagher	1,891	7	0.37%	187	9.89%						
Mineral	4,223	25	0.59%	824	19.51%						
Missoula	109,299	484	0.44%	15,051	13.77%						
Musselshell	4,538	23	0.51%	605	13.33%						
Park	15,636	59	0.38%	1,480	9.47%						
Petroleum	494	3	0.61%	19	3.85%						
Phillips	4,253	13	0.31%	471	11.07%						
Pondera	6,153	83	1.35%	934	15.18%						
Powder River	1,743	0	0.00%	29	1.66%						
Powell	7,027	47	0.67%	676	9.62%						
Prairie	1,179	0	0.00%	45	3.82%						
Ravalli	40,212	139	0.35%	5,258	13.08%						
Richland	9,746	3	0.03%	385	3.95%						
Roosevelt	10,425	521	5.00%	3,103	29.76%						
Rosebud	9,233	417	4.52%	2,124	23.00%						



\*Population data based on 2010 Census tables for Montana from the Bureau of Labor Statistics.

**TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND  
VALUE OF SNAP ISSUED, BY COUNTY  
October 2012**

<b>COUNTY</b>	<b>CASES</b>	<b>RECIPIENTS</b>	<b>PUB ASSIST</b>	<b>NON ASSIST</b>	<b>VALUE OF SNAP</b>	<b>AVG PER CASE</b>	<b>AVG PER RECIPIENT</b>
BEAVERHEAD.....	386	802	77	309	\$96,253	\$249.36	\$120.02
BIG HORN.....	1,417	4,109	194	1,223	\$539,362	\$380.64	\$131.26
BLAINE.....	533	1,383	144	389	\$187,168	\$351.16	\$135.33
BROADWATER.....	227	509	46	181	\$60,613	\$267.02	\$119.08
CARBON .....	339	736	27	312	\$85,589	\$252.47	\$116.29
CARTER .....	13	22	1	12	\$2,389	\$183.77	\$108.59
CASCADE.....	4,938	10,042	765	4,173	\$1,225,987	\$248.28	\$122.09
CHOUTEAU.....	137	327	26	111	\$34,185	\$249.53	\$104.54
CUSTER.....	508	1,012	101	407	\$105,216	\$207.12	\$103.97
DANIELS.....	31	53	5	26	\$6,756	\$217.94	\$127.47
DAWSON.....	252	489	43	209	\$54,579	\$216.58	\$111.61
DEER LODGE.....	698	1,313	134	564	\$161,847	\$231.87	\$123.27
FALLON.....	36	75	3	33	\$8,968	\$249.11	\$119.57
FERGUS.....	445	898	86	359	\$96,310	\$216.43	\$107.25
FLATHEAD.....	5,673	12,664	653	5,020	\$1,589,812	\$280.24	\$125.54
GALLATIN.....	2,556	5,419	233	2,323	\$683,693	\$267.49	\$126.17
GARFIELD.....	15	30	2	13	\$2,957	\$197.13	\$98.57
GLACIER.....	2,243	5,038	537	1,706	\$718,766	\$320.45	\$142.67
GOLDEN VALLEY....	30	55	6	24	\$5,831	\$194.37	\$106.02
GRANITE.....	93	178	10	83	\$20,352	\$218.84	\$114.34
HILL.....	1,244	3,153	180	1,064	\$414,737	\$333.39	\$131.54
JEFFERSON.....	377	841	56	321	\$106,494	\$282.48	\$126.63
JUDITH BASIN.....	37	73	3	34	\$7,808	\$211.03	\$106.96
LAKE.....	2,245	5,370	300	1,945	\$700,934	\$312.22	\$130.53
LEWIS & CLARK.....	3,490	7,043	658	2,832	\$882,075	\$252.74	\$125.24
LIBERTY.....	30	66	8	22	\$7,291	\$243.03	\$110.47
LINCOLN.....	1,634	3,161	340	1,294	\$394,688	\$241.55	\$124.86
MADISON.....	142	305	23	119	\$35,518	\$250.13	\$116.45
MCCONE.....	9	26	1	8	\$3,008	\$334.22	\$115.69
MEAGHER .....	89	187	17	72	\$20,083	\$225.65	\$107.40
MINERAL.....	428	824	84	344	\$99,947	\$233.52	\$121.29
MISSOULA.....	8,202	15,051	1,138	7,064	\$1,981,930	\$241.64	\$131.68
MUSSELSHELL.....	289	605	42	247	\$74,152	\$256.58	\$122.57
PARK.....	850	1,480	112	738	\$187,602	\$220.71	\$126.76

**TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND  
VALUE OF SNAP ISSUED, BY COUNTY  
October 2012**

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
PETROLEUM.....	9	19	1	8	\$2,568	\$285.33	\$135.16
PHILLIPS.....	200	471	35	165	\$53,283	\$266.42	\$113.13
PONDERA.....	388	934	85	303	\$114,551	\$295.23	\$122.65
POWDER RIVER.....	12	29	2	10	\$2,743	\$228.58	\$94.59
POWELL.....	310	676	36	274	\$78,735	\$253.98	\$116.47
PRAIRIE.....	20	45	3	17	\$4,415	\$220.75	\$98.11
RAVALLI.....	2,475	5,258	356	2,119	\$642,804	\$259.72	\$122.25
RICHLAND.....	183	385	27	156	\$44,488	\$243.10	\$115.55
ROOSEVELT.....	1,326	3,103	84	1,242	\$430,238	\$324.46	\$138.65
ROSEBUD.....	762	2,124	74	688	\$280,311	\$367.86	\$131.97
SANDERS.....	809	1,626	119	690	\$203,813	\$251.93	\$125.35
SHERIDAN.....	82	160	25	57	\$16,704	\$203.71	\$104.40
SILVER BOW.....	2,845	5,481	492	2,353	\$679,040	\$238.68	\$123.89
STILLWATER.....	257	633	37	220	\$73,356	\$285.43	\$115.89
SWEETGRASS.....	73	155	14	59	\$19,746	\$270.49	\$127.39
TETON.....	188	415	40	148	\$52,818	\$280.95	\$127.27
TOOLE.....	202	414	48	154	\$45,919	\$227.32	\$110.92
TREASURE.....	18	50	5	13	\$5,348	\$297.11	\$106.96
VALLEY.....	417	874	56	361	\$104,833	\$251.40	\$119.95
WHEATLAND.....	71	138	8	63	\$15,633	\$220.18	\$113.28
WIBAUX.....	16	34	4	12	\$4,362	\$272.63	\$128.29
YELLOWSTONE.....	8,298	17,604	1,245	7,053	\$2,218,173	\$267.31	\$126.00
<b>STATE TOTAL.....</b>	<b>58,597</b>	<b>123,967</b>	<b>8,851</b>	<b>49,746</b>	<b>\$15,696,780</b>	<b>\$267.88</b>	<b>\$126.62</b>

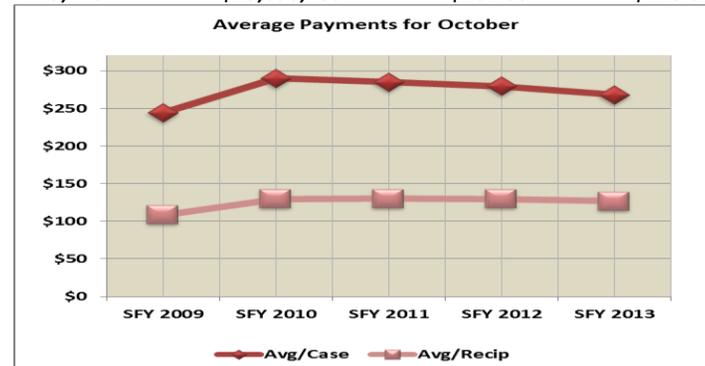


TABLE 9: Child Care and Expenditures by Category by County for October 2012

October County	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	1	\$380.88	2	\$929.63	5	\$2,532.35	16	\$5,537.76	0	\$0.00	24	17	\$9,380.62
Big Horn	6	\$1,584.75	8	\$4,103.61	39	\$13,650.78	35	\$11,696.36	1	\$26.25	89	48	\$31,061.75
Blaine	0	\$0.00	0	\$0.00	0	\$0.00	5	\$1,524.17	0	\$0.00	5	3	\$1,524.17
Broadwater	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Carbon	0	\$0.00	0	\$0.00	2	\$175.55	14	\$5,044.60	0	\$0.00	16	9	\$5,220.15
Carter	0	\$0.00	0	\$0.00	0	\$0.00	2	\$482.56	0	\$0.00	2	1	\$482.56
Cascade	0	\$0.00	91	\$47,219.89	32	\$11,646.36	427	\$148,893.43	0	\$0.00	550	354	\$207,759.68
Chouteau	0	\$0.00	0	\$0.00	0	\$0.00	4	\$1,609.03	0	\$0.00	4	2	\$1,609.03
Custer	0	\$0.00	11	\$3,227.25	0	\$0.00	93	\$27,891.27	0	\$0.00	104	69	\$31,118.52
Daniels	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Dawson	0	\$0.00	11	\$3,180.53	0	\$0.00	38	\$13,198.60	0	\$0.00	49	36	\$16,379.13
Deer Lodge	0	\$0.00	9	\$3,544.90	6	\$1,334.00	24	\$7,353.40	0	\$0.00	39	25	\$12,232.30
Fallon	0	\$0.00	2	\$877.80	0	\$0.00	4	\$1,278.50	0	\$0.00	6	4	\$2,156.30
Fergus	0	\$0.00	0	\$0.00	2	\$388.35	26	\$7,432.14	0	\$0.00	28	21	\$7,820.49
Flathead	5	\$1,604.09	11	\$4,732.61	45	\$21,356.42	210	\$77,766.98	0	\$0.00	271	170	\$105,460.10
Gallatin	3	\$1,260.98	18	\$9,971.01	24	\$12,331.17	333	\$145,714.79	0	\$0.00	378	269	\$169,277.95
Garfield	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Glacier	0	\$0.00	0	\$0.00	3	\$1,338.00	3	\$990.95	0	\$0.00	6	4	\$2,328.95
Golden Valley	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Granite	0	\$0.00	0	\$0.00	0	\$0.00	4	\$754.00	0	\$0.00	4	1	\$754.00
Hill	0	\$0.00	9	\$3,380.36	17	\$5,580.23	78	\$27,581.27	0	\$0.00	104	68	\$36,541.86
Jefferson	3	\$963.80	0	\$0.00	2	\$446.00	7	\$1,685.29	0	\$0.00	12	7	\$3,095.09
Judith Basin	0	\$0.00	0	\$0.00	0	\$0.00	2	\$187.10	0	\$0.00	2	2	\$187.10
Lake	6	\$2,209.24	1	\$241.05	34	\$15,721.61	90	\$35,320.83	11	\$3,568.40	142	84	\$57,061.13
Lewis & Clark	7	\$3,229.75	32	\$17,101.26	44	\$16,981.75	124	\$40,650.21	0	\$0.00	203	146	\$77,962.97
Liberty	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Lincoln	5	\$1,491.73	6	\$910.52	12	\$5,090.75	39	\$11,351.40	0	\$0.00	62	35	\$18,844.40
Madison	0	\$0.00	0	\$0.00	0	\$0.00	3	\$741.40	0	\$0.00	3	2	\$741.40
McCone	0	\$0.00	0	\$0.00	0	\$0.00	1	\$276.00	0	\$0.00	1	1	\$276.00
Meagher	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Mineral	0	\$0.00	5	\$1,256.01	0	\$0.00	3	\$654.00	0	\$0.00	8	8	\$1,910.01
Missoula	5	\$1,881.10	41	\$17,913.01	69	\$30,436.85	512	\$184,787.04	0	\$0.00	624	413	\$235,018.00
Musselshell	0	\$0.00	1	\$476.80	3	\$1,053.78	1	\$39.90	0	\$0.00	5	5	\$1,570.48
Park	2	\$1,422.64	2	\$1,488.50	9	\$3,065.50	31	\$13,052.59	0	\$0.00	44	31	\$19,029.23
Petroleum	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Phillips	0	\$0.00	1	\$333.00	0	\$0.00	8	\$2,592.22	0	\$0.00	9	5	\$2,925.22
Pondera	2	(\$100.00)	10	\$4,074.50	0	\$0.00	8	\$1,703.20	0	\$0.00	18	15	\$5,677.70
Powder River	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Powell	0	\$0.00	0	\$0.00	7	\$1,661.08	13	\$2,549.93	0	\$0.00	20	12	\$4,211.01
Prairie	0	\$0.00	0	\$0.00	0	\$0.00	1	\$273.31	0	\$0.00	1	1	\$273.31
Ravalli	0	\$0.00	4	\$2,163.30	14	\$4,959.64	135	\$41,631.08	0	\$0.00	151	86	\$48,754.02
Richland	0	\$0.00	7	\$3,252.08	0	\$0.00	33	\$13,605.85	0	\$0.00	40	23	\$16,857.93
Roosevelt	4	\$1,715.70	22	\$7,522.26	8	\$3,488.40	15	\$5,377.15	0	\$0.00	49	34	\$18,103.51
Rosebud	2	\$783.50	0	\$0.00	3	\$778.00	9	\$2,568.95	0	\$0.00	14	9	\$4,130.45
Sanders	0	\$0.00	0	\$0.00	\$0.00	\$0.00	5	\$930.46	0	\$0.00	5	2	\$930.46
Sheridan	0	\$0.00	0	\$0.00	0	\$0.00	2	\$619.40	0	\$0.00	2	1	\$619.40
Silver Bow	6	\$1,882.40	23	\$8,690.80	48	\$15,533.47	196	\$64,403.45	0	\$0.00	273	165	\$90,510.12
Stillwater	1	\$342.28	0	\$0.00	5	\$2,220.81	3	\$1,174.50	0	\$0.00	9	7	\$3,737.59
Sweet Grass	0	\$0.00	4	\$1,317.00	0	\$0.00	1	\$512.00	0	\$0.00	5	5	\$1,829.00
Teton	0	\$0.00	0	\$0.00	2	\$100.00	9	\$1,296.93	0	\$0.00	11	7	\$1,396.93
Toole	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Treasure	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Valley	1	\$238.08	19	\$4,330.90	0	\$0.00	15	\$4,362.81	0	\$0.00	35	31	\$8,931.79
Wheatland	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Wibaux	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Yellowstone	20	\$7,683.18	98	\$47,570.96	204	\$85,765.97	995	\$412,857.73	2	\$469.50	1315	792	\$554,347.34
Cnty	0	\$0.00	0	\$0.00	0	\$0.00	1	\$963.95	0	\$0.00	1	1	\$963.95
<b>Totals</b>	<b>79</b>	<b>\$28,574.10</b>	<b>448</b>	<b>\$199,809.54</b>	<b>639</b>	<b>\$257,636.82</b>	<b>3577</b>	<b>\$1,330,918.49</b>	<b>14</b>	<b>\$4,064.15</b>	<b>4742</b>	<b>3031</b>	<b>\$1,821,003.10</b>
<b>Families</b>	<b>54</b>		<b>448</b>		<b>390</b>		<b>2131</b>		<b>14</b>		<b>3031</b>		

TABLE 9: Child Care and Expenditures by Category by County for October 2012

\*CPS includes TANF and Non-TANF child care participants.

\*\*Children counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml>--Data & Resources, Statistical Information, FAIM Statistics

The Data shown is extracted from the CCUBS system.

Day Care Program Description:

Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

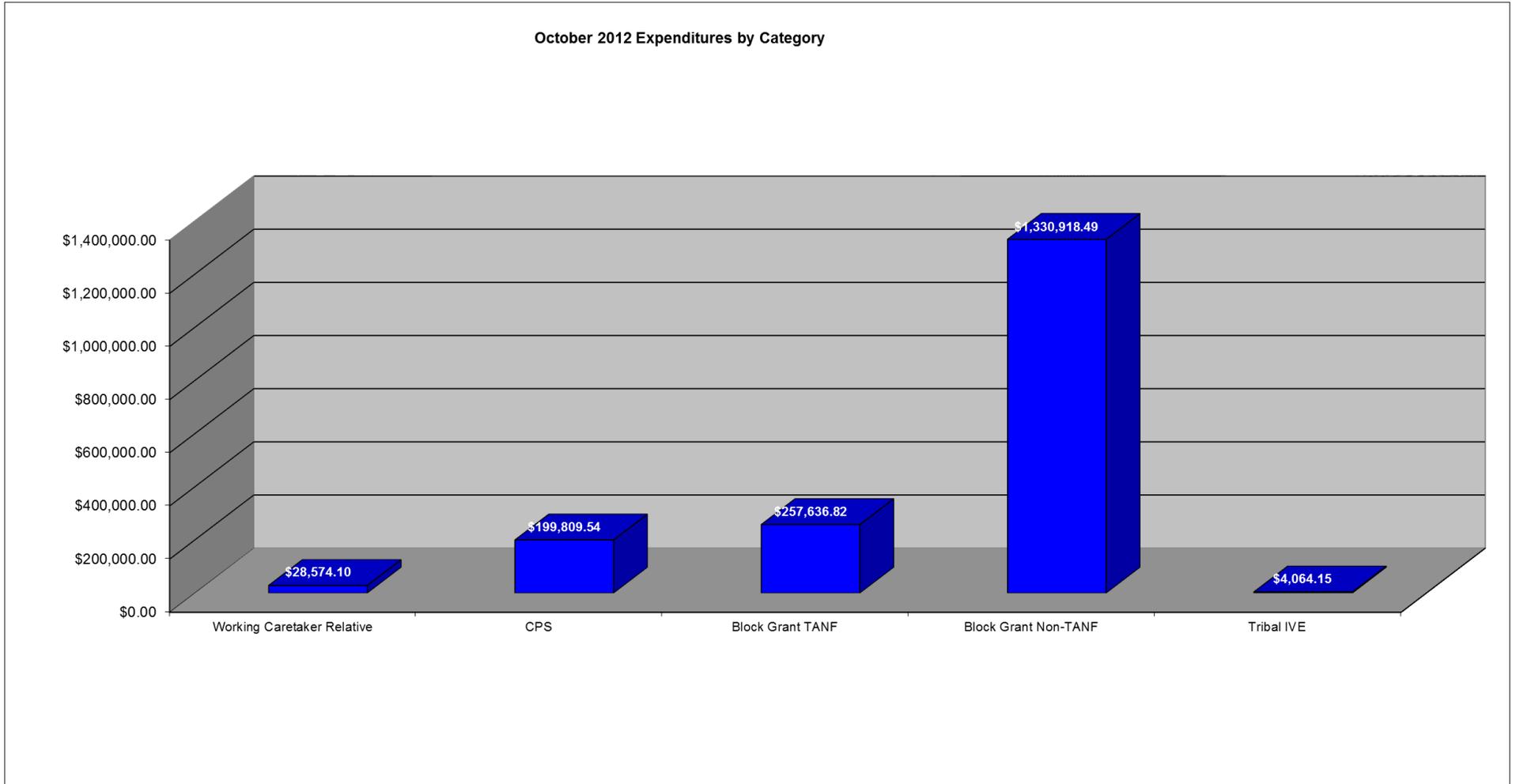


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	October 2012					
	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
Beaverhead	16	28	9	9	\$10,750	\$14,772
Big Horn	41	89	16	19	\$23,349	\$37,033
Blaine	1	1	0	1	\$0	\$739
Broadwater	39	76	23	19	\$35,581	\$43,307
Carbon	14	21	5	8	\$6,179	\$10,256
Carter	12	14	4	7	\$6,677	\$10,928
Cascade	72	138	36	35	\$42,688	\$63,702
Chouteau	8	14	7	4	\$7,899	\$8,327
Custer	6	7	5	3	\$2,651	\$4,599
Daniels	7	9	2	5	\$3,675	\$8,009
Dawson	5	8	4	3	\$3,056	\$3,988
Deer Lodge	16	27	8	10	\$12,840	\$13,585
Fergus	17	27	4	14	\$14,073	\$14,903
Flathead	121	219	61	49	\$55,383	\$77,366
Gallatin	46	97	19	15	\$33,557	\$42,543
Garfield	4	8	2	3	\$646	\$2,513
Glacier	3	4	2	3	\$2,167	\$2,167
Golden Valley	5	5	3	4	\$629	\$5,394
Granite	14	14	9	8	\$8,554	\$9,354
Hill	8	14	4	6	\$3,119	\$4,576
Jefferson	19	27	7	12	\$13,528	\$16,873
Judith Basin	9	16	6	6	\$5,002	\$7,109
Lake	118	205	56	76	\$66,936	\$108,162
Lewis & Clark	78	153	40	36	\$48,180	\$59,435
Lincoln	201	348	122	100	\$110,046	\$155,949
Madison	32	67	16	15	\$18,267	\$30,971
McCone	1	5	1	0	\$0	\$0
Meagher	33	57	21	22	\$24,554	\$29,172
Mineral	87	154	49	39	\$62,053	\$71,991
Missoula	163	321	62	59	\$102,535	\$123,401
Musselshell	38	55	24	20	\$16,834	\$35,925
Park	22	49	12	11	\$15,564	\$21,519
Petroleum	1	1	0	1	\$661	\$661

**TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY**

**October 2012**

<b>COUNTY</b>	<b>HEAT ASSIST CASES</b>	<b>RECIPIENTS</b>	<b>HANDICAPPED CASES</b>	<b>SENIOR CIT. CASES</b>	<b>HEAT ASSIST PAYMENTS</b>	<b>HEAT ASSIST OBLIGATIONS</b>
Phillips	11	22	4	8	\$7,116	\$10,748
Pondera	13	23	6	8	\$7,156	\$7,686
Powder River	10	13	5	9	\$5,221	\$8,410
Powell	17	27	7	9	\$14,234	\$16,797
Prairie	6	7	2	6	\$2,188	\$5,626
Ravalli	163	322	70	81	\$110,038	\$135,853
Richland	5	10	2	3	\$3,646	\$4,723
Roosevelt	7	18	1	3	\$2,780	\$7,916
Rosebud	11	12	8	5	\$8,643	\$10,942
Sanders	137	239	73	79	\$61,144	\$111,714
Sheridan	18	27	9	10	\$8,684	\$17,670
Silver Bow	33	57	13	19	\$13,286	\$14,377
Stillwater	3	11	0	1	\$2,120	\$3,281
Sweet Grass	3	4	1	1	\$1,335	\$1,335
Teton	15	32	4	8	\$14,112	\$15,711
Toole	3	4	2	2	\$1,666	\$1,666
Treasure	1	2	1	1	\$718	\$718
Valley	6	9	3	2	\$4,930	\$4,930
Wheatland	3	4	3	1	\$1,521	\$2,199
Wibaux	3	3	2	3	\$1,610	\$2,881
Yellowstone	125	290	66	50	\$86,810	\$102,057
<b>STATE TOTAL.....</b>	<b>1,850</b>	<b>3,414</b>	<b>921</b>	<b>931</b>	<b>\$1,116,590</b>	<b>\$1,526,468</b>

Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

Heat Assistance Payments: Heat assistance dollars spent during report period.

Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level.

This means the sum of county counts can be greater than the state total counts for recipients and cases.

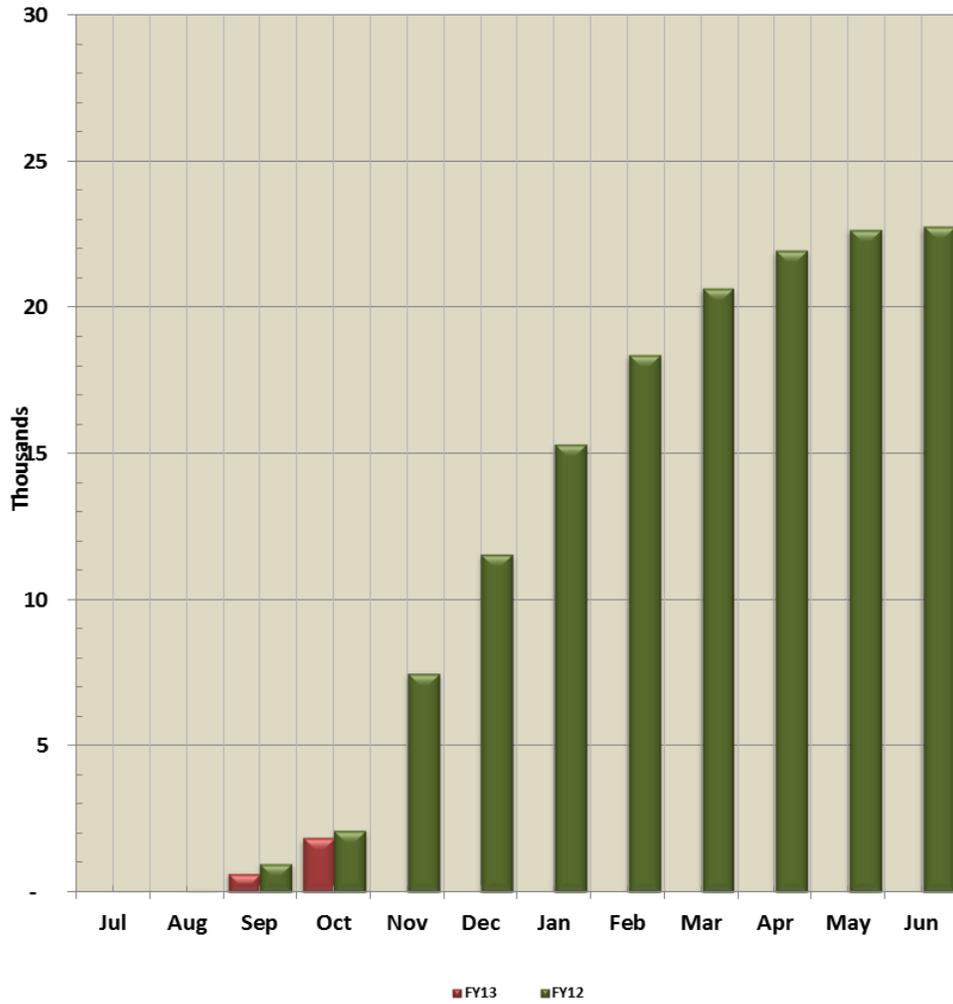
Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

# LOW INCOME ENERGY ASSISTANCE

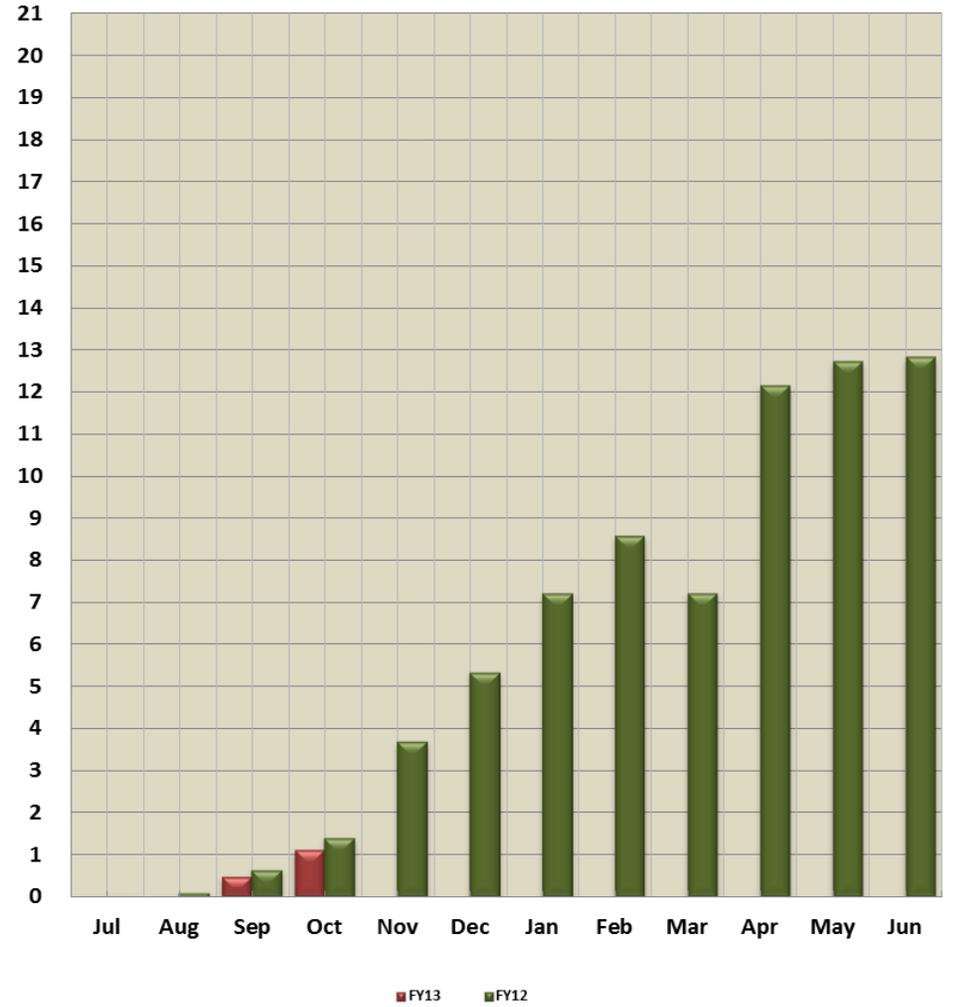
## Figure 5

### October 2012

#### Year-to-date LIEAP Cases



#### Year-to-date LIEAP Payments (millions)



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS  
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

**October 2012**

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION		DENTAL	
				RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	NA	\$5,190	24	1	\$9	23	\$5,181
BIG HORN.....		\$7,400	21	5	\$124	16	\$7,275
BLAINE.....		\$11,183	29	2	\$50	27	\$11,133
BROADWATER.....		\$6,305	20	5	\$128	16	\$6,177
CARBON.....		\$8,365	25	4	\$99	21	\$8,266
CARTER.....		\$714	4	0	\$0	4	\$714
CASCADE.....		\$40,975	148	22	\$540	131	\$40,435
CHOUTEAU.....		\$4,176	17	2	\$62	16	\$4,114
CUSTER.....		\$5,235	24	5	\$127	20	\$5,108
DANIELS.....		\$242	2	0	\$0	2	\$242
DAWSON.....		\$8,221	25	3	\$54	23	\$8,166
DEER LODGE.....		\$7,579	27	2	\$59	26	\$7,520
FALLON.....		\$2,585	10	3	\$75	8	\$2,511
FERGUS.....		\$7,289	40	2	\$62	40	\$7,227
FLATHEAD.....		\$86,589	347	21	\$506	330	\$86,083
GALLATIN.....		\$59,282	230	16	\$384	217	\$58,899
GARFIELD.....		\$241	3	1	\$9	2	\$232
GLACIER.....		\$8,203	31	8	\$224	23	\$7,979
GOLDEN VALLEY..		\$203	2	0	\$0	2	\$203
GRANITE.....		\$802	5	0	\$0	5	\$802
HILL.....		\$12,188	43	4	\$83	39	\$12,104
JEFFERSON.....		\$9,535	36	5	\$92	31	\$9,443
JUDITH BASIN...		\$1,198	5	0	\$0	5	\$1,198
LAKE.....		\$23,331	117	10	\$232	108	\$23,099
LEWIS & CLARK..		\$53,083	208	19	\$392	194	\$52,691
LIBERTY.....		\$8,228	25	2	\$51	24	\$8,177
LINCOLN.....		\$7,809	52	8	\$167	45	\$7,642
MADISON.....		\$5,354	26	4	\$83	22	\$5,271
MCCONE.....		\$704	4	1	\$9	3	\$695
MEAGHER.....		\$2,813	20	1	\$9	19	\$2,804
MINERAL.....		\$3,971	17	1	\$25	16	\$3,947

**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS  
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

**October 2012**

COUNTY	CHIP	* TOTAL	Total	VISION		DENTAL	
	ENROLLED	AMOUNT	RECIPIENT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
MISSOULA.....		\$83,756	320	22	\$632	299	\$83,124
MUSSELSHELL....		\$4,398	13	3	\$76	11	\$4,322
PARK.....		\$7,792	47	3	\$75	44	\$7,717
PETROLEUM.....		\$0	0	0	\$0	0	\$0
PHILLIPS.....		\$1,772	10	2	\$50	8	\$1,722
PONDERA.....		\$14,485	40	6	\$153	34	\$14,332
POWDER RIVER...		\$2,052	4	1	\$25	3	\$2,028
POWELL.....		\$5,867	14	4	\$102	13	\$5,764
PRAIRIE.....		\$1,243	5	0	\$0	5	\$1,243
RAVALLI.....		\$37,183	153	9	\$243	145	\$36,939
RICHLAND.....		\$5,839	26	3	\$71	23	\$5,769
ROOSEVELT.....		\$6,729	21	2	\$50	19	\$6,679
ROSEBUD.....		\$5,231	13	2	\$51	11	\$5,180
SANDERS.....		\$7,759	43	3	\$75	40	\$7,684
SHERIDAN.....		\$1,248	8	0	\$0	8	\$1,248
SILVER BOW....		\$15,311	65	13	\$335	52	\$14,976
STILLWATER.....		\$4,683	24	6	\$149	21	\$4,534
SWEET GRASS....		\$7,270	23	0	\$0	23	\$7,270
TETON.....		\$5,991	26	5	\$120	21	\$5,871
TOOLE.....		\$6,873	40	4	\$85	37	\$6,788
TREASURE.....		\$527	4	2	\$50	2	\$477
VALLEY.....		\$4,820	19	4	\$95	15	\$4,724
WHEATLAND.....		\$10,832	28	3	\$75	25	\$10,757
WIBAUX.....		\$1,136	6	1	\$25	6	\$1,111
YELLOWSTONE....		\$93,820	378	51	\$1,222	335	\$92,598
INSTITUTIONS...		\$0	0	0	\$0	0	\$0
NOCO BREAKDOWN.		\$2,416	6	1	\$25	5	\$2,391
<b>STATE TOTAL....</b>	<b>NA</b>	<b>\$738,025</b>	<b>2,923</b>	<b>307</b>	<b>\$7,437</b>	<b>2,663</b>	<b>\$730,588</b>

\*The major chip expenditures are not included in this report.  
Chip enrollment numbers not available at this time.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO  
October 2012**

<b>COUNTY</b>	<b>CURRENT RECIP</b>	<b>CURRENT AMOUNT</b>	<b>LAST YEAR RECIP</b>	<b>LAST YEAR AMOUNT</b>	<b>FIVE YRS AGO RECIP</b>	<b>FIVE YRS AGO AMOUNT</b>
BEAVERHEAD.....	132	\$90,022	132	\$76,781	111	\$97,632
BIG HORN.....	93	\$44,960	91	\$35,531	63	\$49,989
BLAINE.....	80	\$142,028	58	\$64,694	37	\$24,429
BROADWATER....	48	\$29,764	41	\$24,934	33	\$63,529
CARBON.....	82	\$32,570	61	\$39,859	55	\$18,710
CARTER.....	0	\$0	2	\$211	1	\$131
CASCADE.....	1,477	\$1,701,532	1,315	\$1,305,247	917	\$976,931
CHOUTEAU.....	35	\$10,369	37	\$5,436	13	\$3,243
CUSTER.....	227	\$270,124	188	\$150,407	167	\$175,331
DANIELS.....	12	\$1,793	9	\$1,906	6	\$1,009
DAWSON.....	112	\$140,953	72	\$65,436	68	\$79,503
DEER LODGE.....	235	\$229,600	208	\$180,883	193	\$257,558
FALLON.....	13	\$9,079	4	\$2,361	12	\$8,284
FERGUS.....	146	\$351,753	132	\$249,265	124	\$281,599
FLATHEAD.....	1,172	\$977,365	1,010	\$716,415	546	\$816,446
GALLATIN.....	715	\$444,809	650	\$392,108	353	\$290,405
GARFIELD.....	5	\$756	4	\$403	2	\$199
GLACIER.....	152	\$202,810	76	\$94,420	94	\$94,865
GOLDEN VALLEY.	6	\$762	5	\$5,377	12	\$2,160
GRANITE.....	30	\$18,117	22	\$7,707	17	\$3,962
HILL.....	323	\$285,086	222	\$164,422	154	\$176,837
JEFFERSON.....	163	\$201,209	140	\$116,269	82	\$63,579
JUDITH BASIN...	11	\$6,465	6	\$1,527	5	\$2,374
LAKE.....	528	\$373,243	366	\$258,809	301	\$281,672
LEWIS & CLARK..	1,094	\$1,382,919	1,021	\$967,105	733	\$1,025,160
LIBERTY.....	15	\$2,291	11	\$13,271	13	\$1,905
LINCOLN.....	365	\$251,264	338	\$149,857	238	\$229,370
MADISON.....	54	\$51,811	42	\$29,846	19	\$15,842
MCCONE.....	5	\$969	8	\$930	5	\$615
MEAGHER.....	19	\$9,056	19	\$21,340	10	\$4,819
MINERAL.....	108	\$66,828	83	\$32,593	83	\$58,041
MISSOULA.....	2,102	\$1,839,563	1,788	\$1,503,954	1,266	\$1,377,650

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO  
October 2012**

<b>COUNTY</b>	<b>CURRENT RECIP</b>	<b>CURRENT AMOUNT</b>	<b>LAST YEAR RECIP</b>	<b>LAST YEAR AMOUNT</b>	<b>FIVE YRS AGO RECIP</b>	<b>FIVE YRS AGO AMOUNT</b>
MUSSELSHELL....	76	\$50,060	67	\$20,166	45	\$36,365
PARK.....	175	\$156,792	181	\$96,324	143	\$221,226
PETROLEUM.....	1	\$84	4	\$429	0	\$0
PHILLIPS.....	47	\$48,812	29	\$5,342	30	\$38,239
PONDERA.....	83	\$70,651	46	\$21,843	60	\$37,960
POWDER RIVER..	4	\$866	3	\$765	7	\$652
POWELL.....	82	\$100,132	77	\$89,110	69	\$102,821
PRAIRIE.....	10	\$1,353	5	\$1,507	7	\$815
RAVALLI.....	581	\$520,634	462	\$302,194	346	\$402,455
RICHLAND.....	79	\$79,852	63	\$32,586	56	\$45,534
ROOSEVELT.....	102	\$152,156	80	\$78,270	69	\$128,483
ROSEBUD.....	101	\$134,781	61	\$78,435	58	\$65,561
SANDERS.....	229	\$164,483	177	\$61,766	117	\$52,086
SHERIDAN.....	19	\$4,772	17	\$4,086	13	\$3,326
SILVER BOW....	904	\$859,718	810	\$679,269	628	\$842,582
STILLWATER.....	87	\$60,804	65	\$47,016	44	\$51,071
SWEET GRASS....	8	\$18,241	9	\$6,471	9	\$5,521
TETON.....	43	\$35,844	39	\$26,708	33	\$12,326
TOOLE.....	70	\$59,768	39	\$32,088	26	\$9,602
TREASURE.....	9	\$5,408	7	\$3,917	1	\$4,948
VALLEY.....	90	\$47,305	85	\$39,459	46	\$34,629
WHEATLAND.....	17	\$2,195	14	\$14,123	12	\$4,949
WIBAUX.....	2	\$159	2	\$179	1	\$368
YELLOWSTONE...	2,481	\$2,017,225	2,209	\$1,835,068	1,566	\$1,773,198
INSTITUTIONS...	0	\$0	0	\$0	0	\$0
NOCO BREAKDO\	27	\$123,610	9	\$49,677	25	\$94,706
<b>STATE TOTAL....</b>	<b>14,763</b>	<b>\$13,885,577</b>	<b>12,621</b>	<b>\$10,206,101</b>	<b>9,072</b>	<b>\$10,453,204</b>

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

\*Note: Recipients are not enrollees numbers, but figures for recipients served in the month based on claims.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH  
LAST YEAR AND FIVE YEARS AGO  
October 2012**

<b>COUNTY</b>	<b>CURRENT RECIP</b>	<b>CURRENT AMOUNT</b>	<b>LAST YEAR RECIP</b>	<b>LAST YEAR AMOUNT</b>	<b>FIVE YRS AGO RECIP</b>	<b>FIVE YRS AGO AMOUNT</b>
BEAVERHEAD.....	13	\$1,830	19	\$1,796	19	\$6,249
BIG HORN.....	3	\$321	1	\$432	11	\$2,019
BLAINE.....	3	\$408	10	\$3,130	2	\$135
BROADWATER.....	2	\$526	3	\$340	9	\$2,290
CARBON.....	12	\$2,079	9	\$1,768	7	\$1,842
CARTER.....	1	\$12	1	\$149	0	\$0
CASCADE.....	137	\$23,550	142	\$30,495	134	\$27,604
CHOUTEAU.....	3	\$697	3	\$1,005	1	\$264
CUSTER.....	17	\$2,976	41	\$5,989	33	\$7,710
DANIELS.....	1	\$117	1	\$24	4	\$1,164
DAWSON.....	10	\$2,339	12	\$2,764	18	\$4,084
DEER LODGE.....	45	\$7,258	47	\$11,343	65	\$14,669
FALLON.....	2	\$247	2	\$653	2	\$409
FERGUS.....	9	\$1,564	11	\$1,778	15	\$2,925
FLATHEAD.....	60	\$8,042	85	\$20,443	58	\$11,493
GALLATIN.....	188	\$40,807	129	\$28,497	59	\$14,287
GARFIELD.....	1	\$50	2	\$367	2	\$180
GLACIER.....	3	\$784	4	\$1,274	13	\$2,762
GOLDEN VALLEY..	0	\$0	0	\$0	0	\$0
GRANITE.....	2	\$212	1	\$312	1	\$420
HILL.....	41	\$5,614	25	\$4,020	29	\$4,897
JEFFERSON.....	10	\$1,483	5	\$2,348	8	\$1,473
JUDITH BASIN...	1	\$173	0	\$0	1	\$63
LAKE.....	40	\$11,421	19	\$5,333	40	\$9,809
LEWIS & CLARK..	94	\$17,016	92	\$19,340	69	\$15,961
LIBERTY.....	0	\$0	1	\$493	0	\$0
LINCOLN.....	13	\$1,737	16	\$2,346	29	\$5,670
MADISON.....	3	\$285	7	\$416	11	\$1,998
MCCONE.....	1	\$31	1	\$20	0	\$0
MEAGHER.....	3	\$494	1	\$18	0	\$0
MINERAL.....	13	\$1,471	14	\$3,407	11	\$2,192
MISSOULA.....	149	\$28,800	159	\$31,921	180	\$36,726
MUSSELSHELL....	6	\$1,289	11	\$1,328	10	\$2,551

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH  
LAST YEAR AND FIVE YEARS AGO**

**October 2012**

<b>COUNTY</b>	<b>CURRENT RECIP</b>	<b>CURRENT AMOUNT</b>	<b>LAST YEAR RECIP</b>	<b>LAST YEAR AMOUNT</b>	<b>FIVE YRS AGO RECIP</b>	<b>FIVE YRS AGO AMOUNT</b>
PARK.....	33	\$6,605	23	\$6,931	32	\$5,614
PETROLEUM.....	0	\$0	0	\$0	0	\$0
PHILLIPS.....	3	\$232	3	\$147	5	\$1,145
PONDERA.....	9	\$1,624	4	\$550	8	\$1,712
POWDER RIVER...	2	\$420	1	\$161	3	\$217
POWELL.....	8	\$2,282	6	\$261	12	\$2,288
PRAIRIE.....	1	\$20	3	\$594	5	\$945
RAVALLI.....	72	\$16,679	64	\$15,992	84	\$19,487
RICHLAND.....	13	\$2,666	22	\$4,380	20	\$3,562
ROOSEVELT.....	1	\$384	2	\$1,174	5	\$1,168
ROSEBUD.....	11	\$2,523	6	\$1,294	4	\$695
SANDERS.....	9	\$1,611	14	\$2,688	18	\$3,862
SHERIDAN.....	3	\$982	3	\$165	10	\$2,122
SILVER BOW.....	106	\$18,960	108	\$26,661	109	\$23,708
STILLWATER.....	6	\$1,164	4	-\$3,034	15	\$4,419
SWEET GRASS....	0	\$0	0	\$0	2	\$102
TETON.....	5	\$597	4	\$1,071	10	\$1,292
TOOLE.....	3	\$1,097	6	\$1,264	9	\$1,520
TREASURE.....	0	\$0	0	\$0	0	\$0
VALLEY.....	15	\$2,644	15	\$1,866	21	\$5,093
WHEATLAND.....	1	\$6	2	\$319	1	\$425
WIBAUX.....	1	\$19	0	\$0	2	\$592
YELLOWSTONE....	264	\$45,153	179	\$34,010	254	\$54,717
INSTITUTIONS...	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	17	\$3,496	18	\$5,125	12	\$2,271
<b>STATE TOTAL*....</b>	<b>1,467</b>	<b>\$272,798</b>	<b>1,359</b>	<b>\$285,165</b>	<b>1,482</b>	<b>\$318,804</b>

**Disclaimer:** The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

\*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.