



Healthy People. Healthy Communities.
Department of Public Health & Human Services

September
Fiscal Year 2013

A topographic map of the state of Montana, showing its geographical features and terrain. The map is rendered in shades of brown, tan, and yellow, with darker areas indicating higher elevations and lighter areas indicating lower elevations. The map is positioned on the left side of the page, with the title text overlaid on the right side.

*STATISTICAL
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**PREPARED BY - DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
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EXPLANATION OF PROGRAMS

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP): This program supplements the food costs of low income households with benefits that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- SNAP households in which all members receive income from TANF or SSI. All other SNAP households are considered Non-Assistance. Amounts reflect the actual value of benefits issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for TANF and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of TANF, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

CHILD CARE: There are five broad child care programs including TANF, non TANF, Working Caretaker Relative, CPS, and Tribal IV-E. The majority of programs are designed to help low income families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment. Other programs serve as a system support for children in the foster care system or who receive TANF only child grants.

CHILDREN'S HEALTH INSURANCE PROGRAM: The Children's Health Insurance Plan (CHIP) is a federal and state funded insurance plan for children up to 19 years old. Household income must meet eligibility requirements. CHIP will become a part of the Health Montana Kids Plan effective October 2009. CHIP covers a wide array of medical services, dental services and eyeglasses for eligible children.

MENTAL HEALTH (MEDICAID): Consumers eligible for services include Medicaid recipients and other low income Montana's with severe mental illness or emotional disturbance.

STATE FUNDED MENTAL HEALTH (NON-MEDICAID): Montana Medicaid and the Montana Mental Health Services Plan provide medically necessary mental health services to eligible individuals. Eligibility for the Mental Health Services plan is established for adults who have an income at or below 150% of the federal poverty level and who have been determined by a licensed mental health professional to have a severe disabling mental illness. Children and adolescents who are eligible for CHIP and who have been determined to have a serious emotional disturbance are eligible for the Mental Health Services Plan. A limited number of children who have been found ineligible for CHIP, but have a family income less than 150% of the federal poverty level and have a serious emotional disturbance may also be enrolled in the Mental Health Services Plan and receive a basic plan of benefits.

* Cases, recipients, and payments are derived from agency payrolls.

Questions contact HHSOBF@MT.GOV

TABLE OF CONTENTS

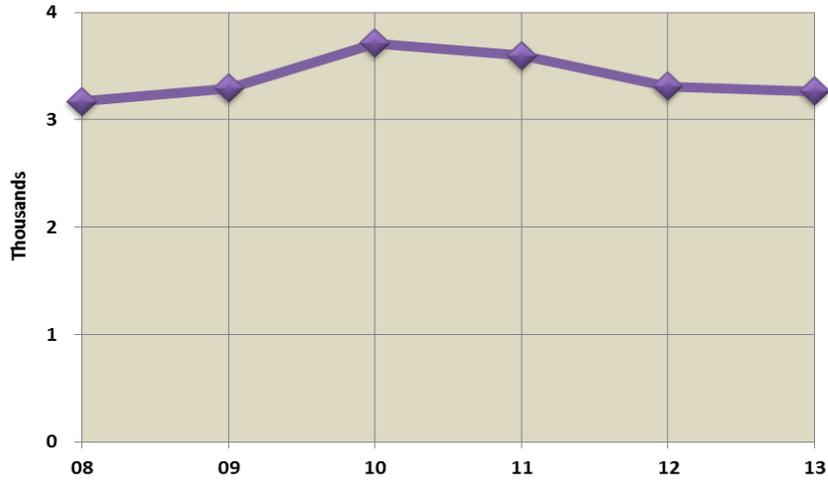
FIGURE 1	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4 & 5
TABLE 2	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY UNEMPLOYED AND REGULAR CASES	6 & 7
TABLE 3	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	8 & 9
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	10 & 11
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	12, 13, 14, 15 16, 17, 18 & 19
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY	20 & 21
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	22
TABLE 7	PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE (SNAP)	23
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND VALUE OF SNAP ISSUED, BY COUNTY	24 & 25
TABLE 9	CHILD CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	26 & 27
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	28 & 29
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	30
TABLE 11	CHILDREN'S HEALTH INSURANCE PROGRAM, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY	31 & 32
TABLE 12	MENTAL HEALTH (MEDICAID) BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	33 & 34
TABLE 13	STATE MENTAL HEALTH (NON-MEDICAID) BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	35 & 36

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

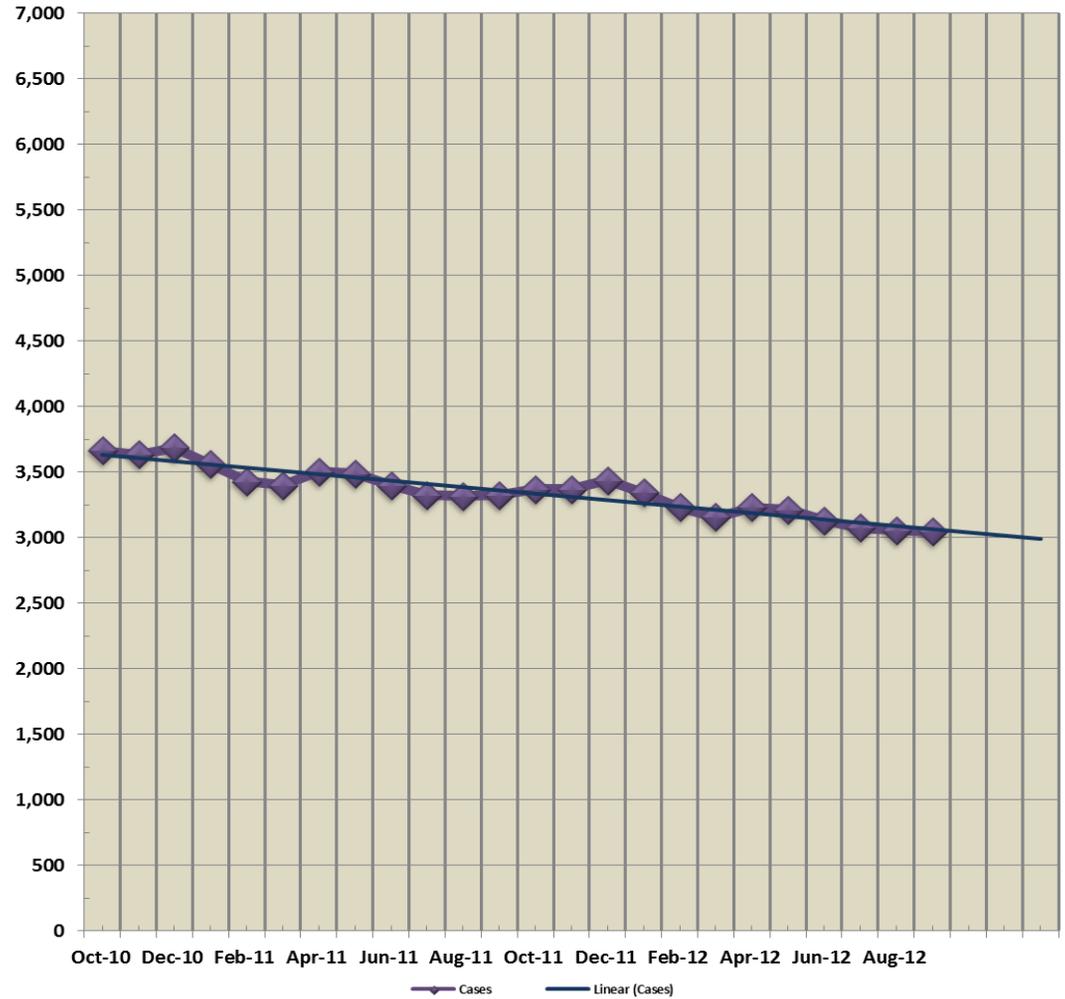
Figure 1

September 2012

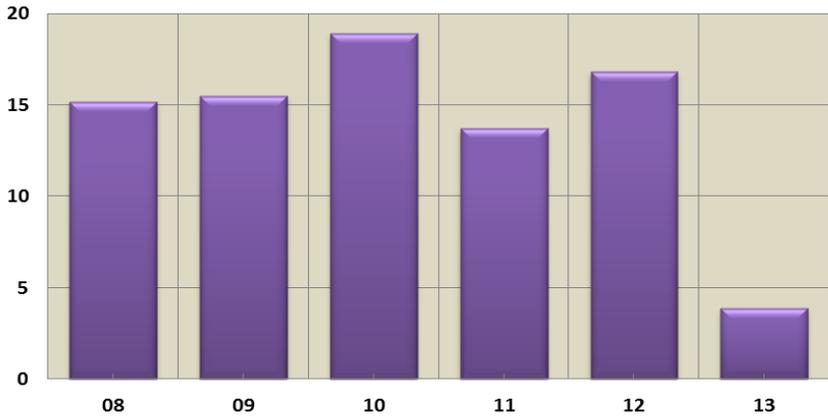
TANF Cases - Fiscal Year Averages



TANF Monthly Cases



TANF Fiscal Year Payments (millions)

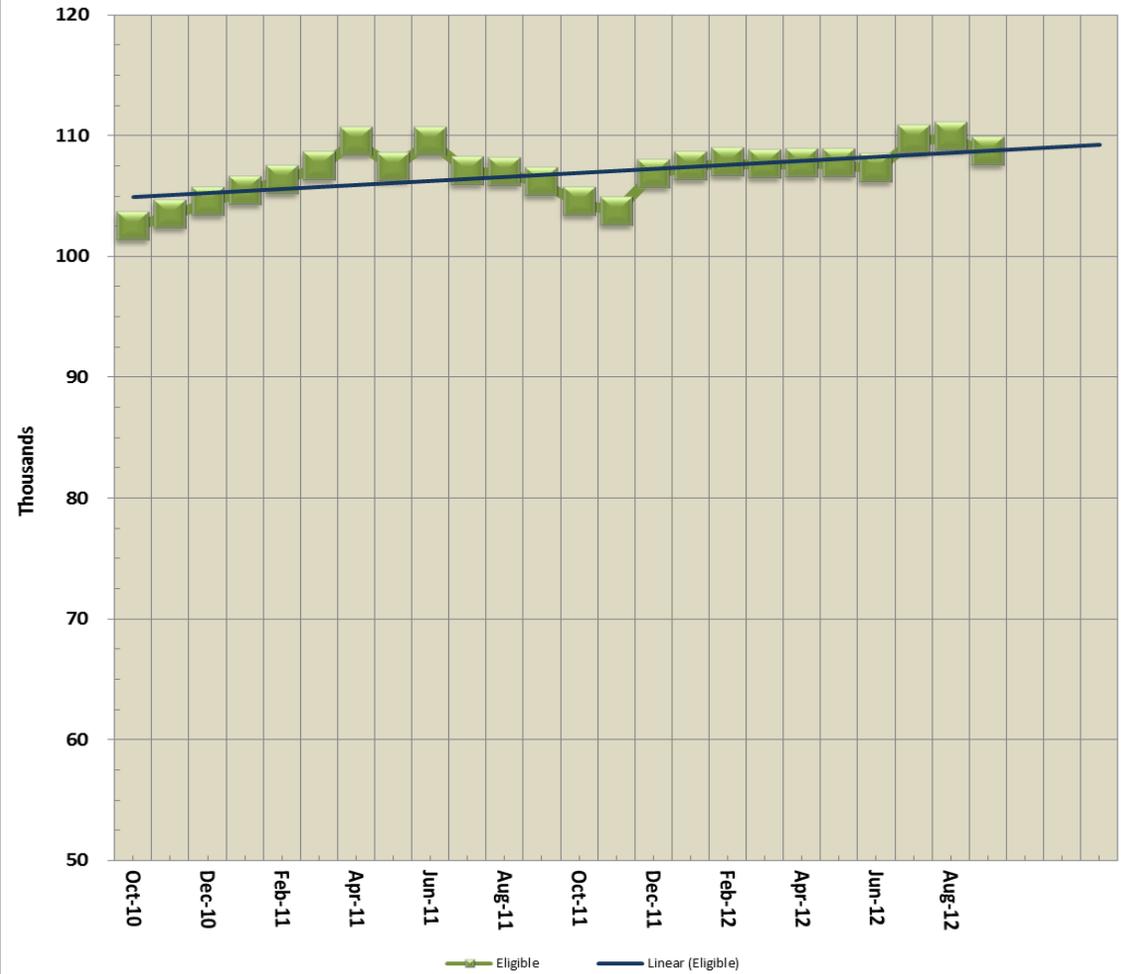


September 2012

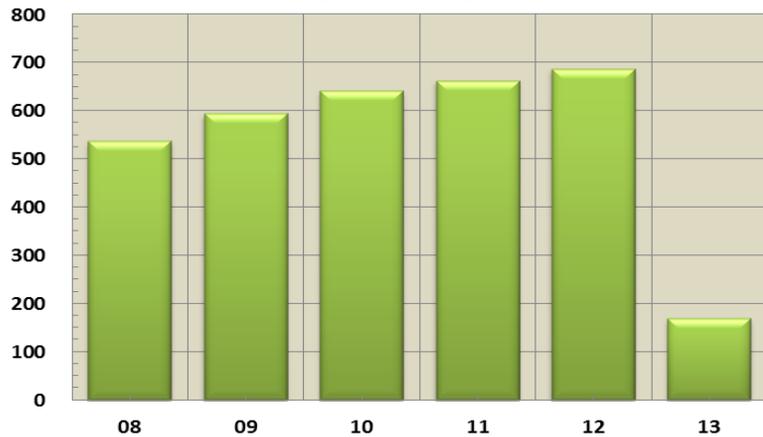
Medicaid Eligible - Fiscal Year Averages



Medicaid Monthly Eligible



Medicaid Fiscal Year Payments (millions)



In the past I reported claims for Fiscal year Average and Monthly eligible. Effective January 2005 these will be eligible from Query Path.

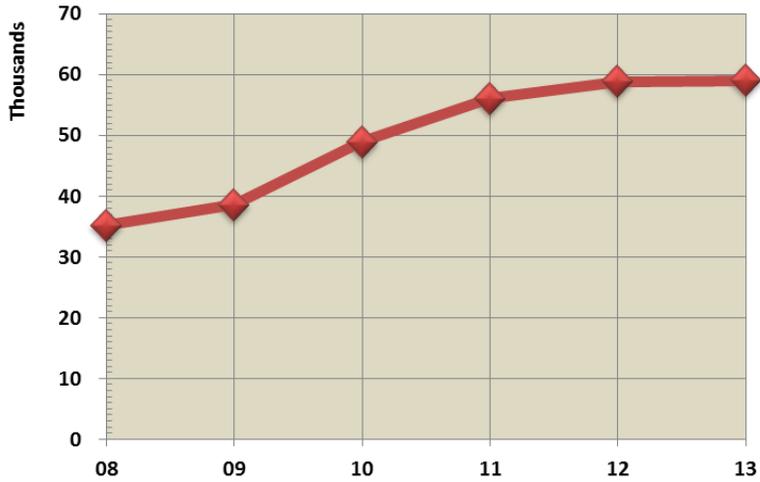
* Monthly Eligible does not include CHIP and State Funded Medicaid Eligible
Because of retroactive eligibility, the numbers will increase when re-ran in Query Path after a period of time. I will take a one time snapshot of the month.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

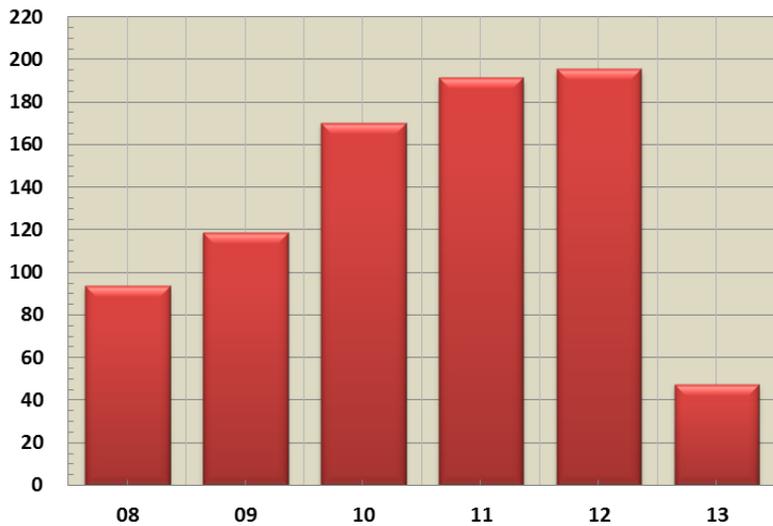
Figure 3

September 2012

SNAP Cases - Fiscal Year Averages



SNAP Fiscal Year Payments (millions)



SNAP Monthly Cases

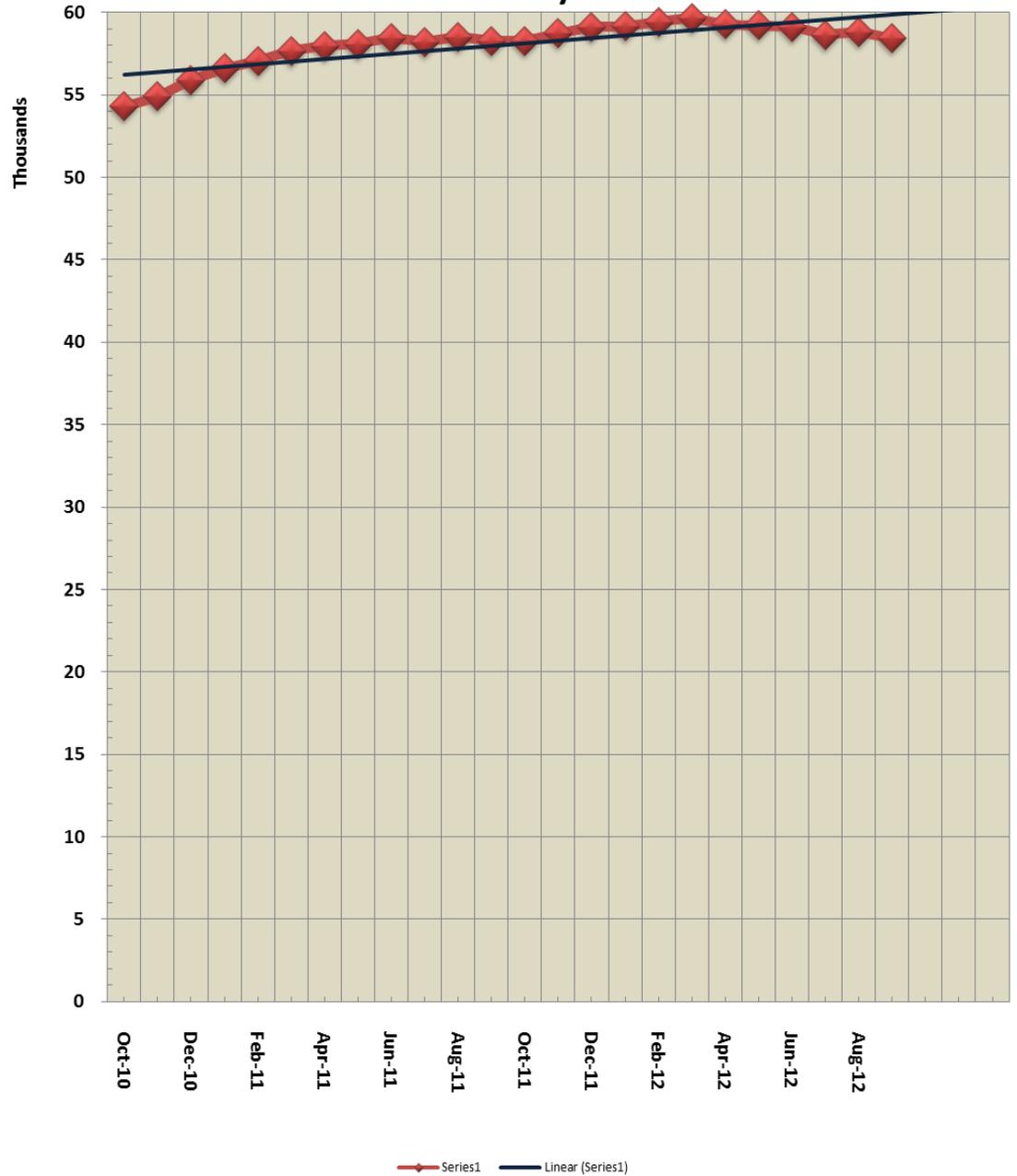


TABLE 1. Summary of Public Assistance and Medical Care

September 2012

	September 2012	August 2012	September 2011	PERCENT OF CHANGE	
				August 2012	September 2011
OBLIGATIONS INCURRED					
All Public Assistance	\$86,265,834	\$81,785,562	\$83,024,378	5.5%	3.9%
TANF	\$1,275,202	\$1,288,028	\$1,388,613	-1.0%	-8.2%
Regular TANF	\$1,108,590	\$1,118,428	\$1,199,015	-0.9%	-7.5%
TANF Unemployed Parent	\$166,612	\$169,600	\$189,598	-1.8%	-12.1%
Medical Assistance****	\$67,144,950	\$61,980,515	\$62,795,071	8.3%	6.9%
Medicaid Title 19 (Physical Health)***	\$56,252,417	\$51,358,867	\$53,763,737	9.5%	4.6%
Medicaid Mental Health	\$10,639,345	\$10,392,245	\$8,783,866	2.4%	21.1%
State Funded Mental Health	\$253,188	\$229,402	\$247,468	10.4%	2.3%
CHIP Dental & Vision*****	\$590,583	\$523,855	\$487,362	12.7%	21.2%
Supplemental Nutrition Assistance*	\$15,703,700	\$15,916,489	\$16,287,147	-1.3%	-3.6%
Day Care**	\$1,551,399	\$2,076,676	\$2,066,184	-25.3%	-24.9%
NUMBER OF CASES					
TANF	3,044	3,057	3,323	-0.4%	-8.4%
Regular TANF	2,745	2,754	2,973	-0.3%	-7.7%
TANF Unemployed Parent	299	303	350	-1.3%	-14.6%
Medicaid Title 19 (Physical Health)--Undup Claims	102,627	101,672	98,049	0.9%	4.7%
Medicaid Mental Health	13,478	12,898	11,201	4.5%	20.3%
State Funded Mental Health	1,341	1,296	1,299	3.5%	3.2%
Childrens Health Insurance (Enrolled)	NA	NA	NA	NA	NA
Supplemental Nutrition Assistance	58,414	58,811	58,266	-0.7%	0.3%
Day Care	4,648	4,945	5,536	-6.0%	-16.0%

TABLE 1. Summary of Public Assistance and Medical Care

September 2012

	September 2012	August 2012	September 2011	PERCENT OF CHANGE	
				August 2012	September 2011
AVERAGE PAYMENTS					
TANF	\$418.92	\$421.34	\$417.88	-0.6%	0.2%
Regular TANF	\$403.86	\$406.11	\$403.30	-0.6%	0.1%
TANF Unemployed Parent	\$557.23	\$559.74	\$541.71	-0.4%	2.9%
Medicaid Title 19 (Physical Health) per Claim	\$548.12	\$505.14	\$548.34	8.5%	0.0%
Supplemental Nutrition Assistance	\$268.83	\$270.64	\$279.53	-0.7%	-3.8%
YEAR TO DATE PAYMENTS					
All Public Assistance	\$261,447,044	\$175,181,210	\$256,255,047	49.2%	2.0%
TANF	\$3,884,572	\$2,609,370	\$4,204,218	48.9%	-7.6%
Regular TANF	\$3,368,024	\$2,259,434	\$3,582,187	49.1%	-6.0%
TANF Unemployed Parent	\$516,548	\$349,936	\$622,031	47.6%	-17.0%
Medical Assistance	\$202,711,478	\$135,566,529	\$194,559,534	49.5%	4.2%
Medicaid Title 19 (Physical Health)	\$169,102,775	\$112,850,358	\$166,033,638	49.8%	1.8%
Medicaid Mental Health	\$32,881,574	\$22,242,229	\$27,635,110	47.8%	19.0%
State Funded Mental Health	\$727,130	\$473,942	\$890,786	53.4%	-18.4%
CHIP Dental & Vision	\$1,740,191	\$1,149,608	\$1,526,285	51.4%	14.0%
Supplemental Nutrition Assistance	\$47,438,990	\$31,735,290	\$49,148,773	49.5%	-3.5%
Day Care	\$5,671,812	\$4,120,413	\$6,816,237	37.7%	-16.8%

*Electronic Benefit Transfer (EBT) value from TEAMS

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for September 2012 and September 2011 are based on 4 weekly payrolls. August is based on 5 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and vision expenditures processed outside the system will run as high as \$2,000,000 more per month.---CHIP enrollment numbers are not available at this time

Note: Medicaid figures are not enrollment numbers, but unduplicated figures for recipients served in the month based on claims.

**TABLE 2. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES**

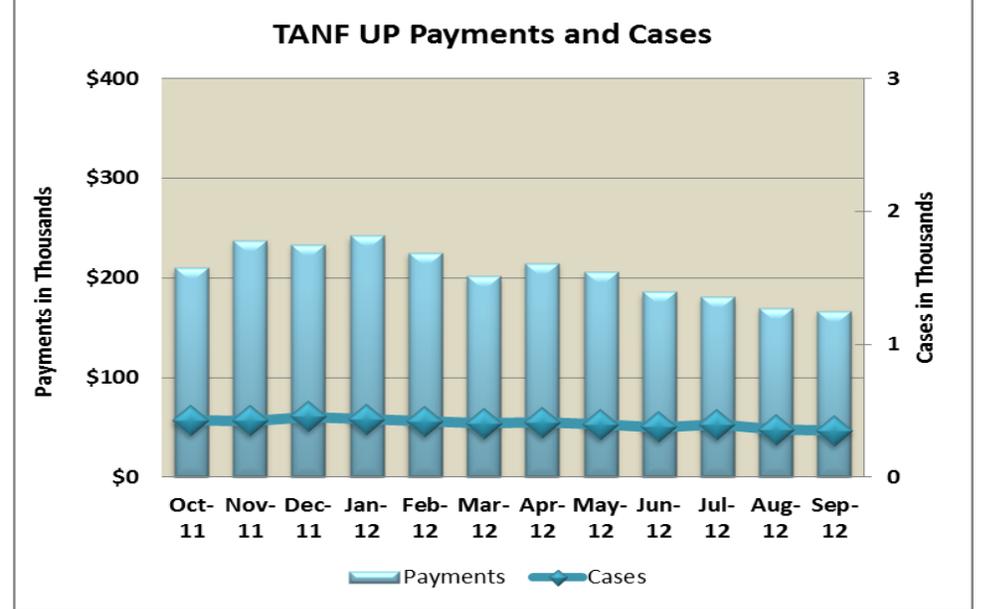
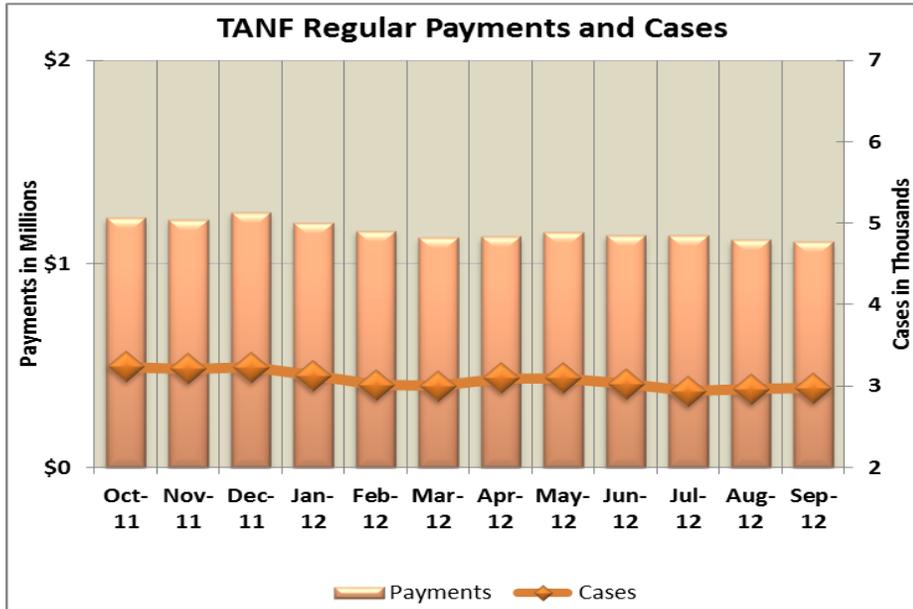
September 2012

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	17	16	34	\$7,475	14	10	24	\$5,576	3	6	10	\$1,899
BIG HORN.....	357	266	781	\$166,933	310	183	647	\$137,676	47	83	134	\$29,257
BLAINE.....	6	3	11	\$2,439	5	1	10	\$1,935	1	2	1	\$504
BROADWATER.....	5	2	8	\$1,625	5	2	8	\$1,625	0	0	0	\$0
CARBON	11	7	19	\$4,741	11	7	19	\$4,741	0	0	0	\$0
CARTER	1	0	2	\$401	1	0	2	\$401	0	0	0	\$0
CASCADE.....	165	56	250	\$63,948	162	54	245	\$62,643	3	2	5	\$1,305
CHOUTEAU.....	4	2	6	\$1,229	3	0	4	\$997	1	2	2	\$232
CUSTER.....	8	6	12	\$2,528	8	6	12	\$2,528	0	0	0	\$0
DANIELS.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
DAWSON.....	8	4	12	\$3,207	7	2	11	\$2,703	1	2	1	\$504
DEER LODGE.....	34	23	53	\$12,455	32	19	49	\$11,613	2	4	4	\$842
FALLON.....	2	0	8	\$922	2	0	8	\$922	0	0	0	\$0
FERGUS.....	9	6	15	\$3,874	9	6	15	\$3,874	0	0	0	\$0
FLATHEAD.....	192	132	323	\$76,454	177	106	295	\$69,587	15	26	28	\$6,867
GALLATIN.....	66	44	121	\$27,961	61	35	107	\$24,956	5	9	14	\$3,005
GARFIELD.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
GLACIER.....	282	325	576	\$143,220	190	149	349	\$86,651	92	176	227	\$56,569
GOLDEN VALLEY....	1	1	4	\$709	1	1	4	\$709	0	0	0	\$0
GRANITE.....	2	0	3	\$699	2	0	3	\$699	0	0	0	\$0
HILL.....	26	17	42	\$11,010	24	14	42	\$10,311	2	3	0	\$699
JEFFERSON.....	18	9	28	\$6,942	16	5	24	\$5,729	2	4	4	\$1,213
JUDITH BASIN.....	1	0	1	\$298	1	0	1	\$298	0	0	0	\$0
LAKE.....	77	39	148	\$32,394	75	37	144	\$31,387	2	2	4	\$1,007
LEWIS & CLARK.....	148	86	242	\$58,554	144	78	233	\$56,025	4	8	9	\$2,529
LIBERTY.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
LINCOLN.....	53	24	83	\$20,395	51	22	81	\$19,822	2	2	2	\$573
MADISON.....	3	1	7	\$1,408	3	1	7	\$1,408	0	0	0	\$0
MCCONE.....	2	1	3	\$654	2	1	3	\$654	0	0	0	\$0
MEAGHER	2	1	3	\$836	2	1	3	\$836	0	0	0	\$0
MINERAL.....	15	7	24	\$5,025	14	5	22	\$4,650	1	2	2	\$375
MISSOULA.....	222	136	368	\$87,462	202	105	327	\$77,798	20	31	41	\$9,664
MUSSELSHELL.....	11	8	18	\$4,534	10	6	17	\$4,159	1	2	1	\$375
PARK.....	28	22	40	\$9,887	27	20	37	\$9,338	1	2	3	\$549
PETROLEUM.....	1	0	3	\$482	1	0	3	\$482	0	0	0	\$0
PHILLIPS.....	8	5	9	\$2,531	7	3	8	\$2,027	1	2	1	\$504
PONDERA.....	30	26	58	\$14,221	24	14	46	\$10,829	6	12	12	\$3,392
POWDER RIVER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0

**TABLE 2. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE
BY UNEMPLOYED AND REGULAR CASES**

September 2012

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
POWELL.....	18	14	27	\$6,607	14	8	21	\$5,105	4	6	6	\$1,502
PRAIRIE.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
RAVALLI.....	66	31	101	\$25,068	64	29	97	\$24,061	2	2	4	\$1,007
RICHLAND.....	3	2	5	\$948	3	2	5	\$948	0	0	0	\$0
ROOSEVELT.....	248	82	453	\$98,560	239	65	434	\$93,338	9	17	19	\$5,222
ROSEBUD.....	153	86	309	\$66,003	145	72	289	\$61,700	8	14	20	\$4,303
SANDERS.....	22	12	39	\$9,285	16	3	27	\$6,080	6	9	12	\$3,205
SHERIDAN.....	1	0	1	\$217	1	0	1	\$217	0	0	0	\$0
SILVER BOW.....	149	117	234	\$58,848	130	83	204	\$49,162	19	34	30	\$9,686
STILLWATER.....	13	10	29	\$4,749	11	7	23	\$3,679	2	3	6	\$1,070
SWEETGRASS.....	2	1	2	\$632	2	1	2	\$632	0	0	0	\$0
TETON.....	11	6	16	\$4,214	11	6	16	\$4,214	0	0	0	\$0
TOOLE.....	1	0	1	\$298	1	0	1	\$298	0	0	0	\$0
TREASURE.....	1	1	1	\$401	1	1	1	\$401	0	0	0	\$0
VALLEY.....	38	20	67	\$14,963	36	16	65	\$13,956	2	4	2	\$1,007
WHEATLAND.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
WIBAUX.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
YELLOWSTONE.....	503	343	883	\$206,956	468	282	806	\$189,210	35	61	77	\$17,746
STATE TOTAL.....	3,044	2,000	5,483	\$1,275,202	2,745	1,468	4,802	\$1,108,590	299	532	681	\$166,612



**TABLE 3. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

September 2012

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	17	50	\$7,475	\$439.71	20	\$431.25	24	\$378.46
BIG HORN.....	357	1,047	\$166,933	\$467.60	400	\$469.78	340	\$449.92
BLAINE.....	6	14	\$2,439	\$406.50	5	\$380.40	5	\$365.60
BROADWATER.....	5	10	\$1,625	\$325.00	7	\$440.57	7	\$335.43
CARBON	11	26	\$4,741	\$431.00	11	\$314.45	8	\$403.63
CARTER	1	2	\$401	\$401.00	1	\$401.00	1	\$376.00
CASCADE.....	165	306	\$63,948	\$387.56	220	\$374.90	258	\$372.53
CHOUTEAU.....	4	8	\$1,229	\$307.25	2	\$349.50	7	\$360.14
CUSTER.....	8	18	\$2,528	\$316.00	6	\$329.00	5	\$348.20
DANIELS.....	0	0	\$0	\$0.00	0	\$0.00	2	\$539.50
DAWSON.....	8	16	\$3,207	\$400.88	4	\$368.25	8	\$403.00
DEER LODGE.....	34	76	\$12,455	\$366.32	33	\$351.33	29	\$367.48
FALLON.....	2	8	\$922	\$461.00	2	\$332.50	1	\$281.00
FERGUS.....	9	21	\$3,874	\$430.44	9	\$409.56	14	\$383.21
FLATHEAD.....	192	455	\$76,454	\$398.20	219	\$383.08	112	\$366.35
GALLATIN.....	66	165	\$27,961	\$423.65	85	\$429.41	63	\$349.94
GARFIELD.....	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00
GLACIER.....	282	901	\$143,220	\$507.87	257	\$474.73	296	\$452.64
GOLDEN VALLEY....	1	5	\$709	\$709.00	1	\$709.00	3	\$312.67
GRANITE.....	2	3	\$699	\$349.50	3	\$298.00	2	\$472.50
HILL.....	26	59	\$11,010	\$423.46	15	\$368.20	11	\$353.18
JEFFERSON.....	18	37	\$6,942	\$385.67	19	\$388.84	10	\$479.30
JUDITH BASIN.....	1	1	\$298	\$298.00	0	\$0.00	2	\$234.00
LAKE.....	77	187	\$32,394	\$420.70	83	\$420.70	60	\$341.32
LEWIS & CLARK.....	148	328	\$58,554	\$395.64	210	\$417.68	170	\$375.72
LIBERTY.....	0	0	\$0	\$0.00	0	\$0.00	1	\$664.00
LINCOLN.....	53	107	\$20,395	\$384.81	63	\$431.87	54	\$340.02
MADISON.....	3	8	\$1,408	\$469.33	5	\$472.80	6	\$417.33
MCCONE.....	2	4	\$654	\$327.00	1	\$401.00	1	\$376.00
MEAGHER	2	4	\$836	\$418.00	1	\$298.00	1	\$376.00
MINERAL.....	15	31	\$5,025	\$335.00	15	\$365.47	10	\$405.20
MISSOULA.....	222	504	\$87,462	\$393.97	237	\$384.89	227	\$363.14
MUSSELSHELL.....	11	26	\$4,534	\$412.18	10	\$510.30	14	\$353.29
PARK.....	28	62	\$9,887	\$353.11	34	\$418.62	25	\$337.24
PETROLEUM.....	1	3	\$482	\$482.00	1	\$0.00	0	\$0.00
PHILLIPS.....	8	14	\$2,531	\$316.38	4	\$377.50	5	\$433.80
PONDERA.....	30	84	\$14,221	\$474.03	35	\$480.89	32	\$452.22
POWDER RIVER.....	0	0	\$0	\$0.00	1	\$0.00	0	\$0.00
POWELL.....	18	41	\$6,607	\$367.06	21	\$425.05	7	\$399.86
PRAIRIE.....	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00

**TABLE 3. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO**

September 2012

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
RAVALLI.....	66	132	\$25,068	\$379.82	76	\$387.95	52	\$375.37
RICHLAND.....	3	7	\$948	\$316.00	1	\$298.00	5	\$264.60
ROOSEVELT.....	248	535	\$98,560	\$397.42	278	\$387.02	408	\$410.25
ROSEBUD.....	153	395	\$66,003	\$431.39	181	\$447.91	226	\$433.85
SANDERS.....	22	51	\$9,285	\$422.05	19	\$412.58	28	\$358.32
SHERIDAN.....	1	1	\$217	\$217.00	5	\$316.60	6	\$477.67
SILVER BOW.....	149	351	\$58,848	\$394.95	150	\$400.35	152	\$372.01
STILLWATER.....	13	39	\$4,749	\$365.31	7	\$315.86	10	\$306.00
SWEETGRASS.....	2	3	\$632	\$316.00	4	\$475.25	2	\$424.50
TETON.....	11	22	\$4,214	\$383.09	10	\$442.00	6	\$379.83
TOOLE.....	1	1	\$298	\$298.00	6	\$401.00	13	\$352.62
TREASURE.....	1	2	\$401	\$401.00	0	\$0.00	0	\$0.00
VALLEY.....	38	87	\$14,963	\$393.76	37	\$409.76	32	\$395.00
WHEATLAND.....	0	0	\$0	\$0.00	0	\$0.00	1	\$281.00
WIBAUX.....	0	0	\$0	\$0.00	1	\$0.00	0	\$0.00
YELLOWSTONE.....	503	1,226	\$206,956	\$411.44	508	\$418.57	443	\$400.77
STATE TOTAL.....	3,044	7,483	\$1,275,202	\$418.92	3,323	\$417.88	3,205	\$399.93



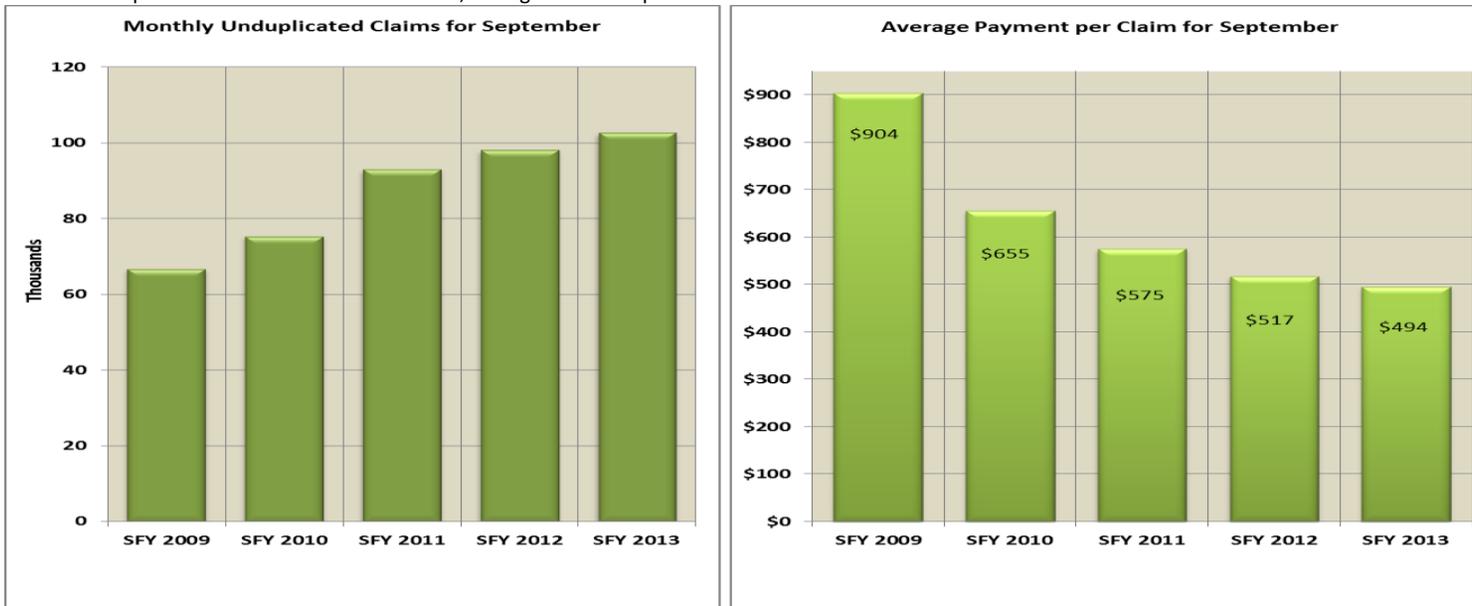
**TABLE 4 MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
September 2012**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	779	\$470,250	736	\$377,896	551	\$380,481
BIG HORN.....	3,151	\$1,300,259	3,161	\$1,954,324	2,468	\$1,449,157
BLAINE.....	1,194	\$640,113	1,167	\$678,416	1,114	\$537,937
BROADWATER....	396	\$176,107	376	\$236,010	250	\$167,509
CARBON.....	669	\$294,522	622	\$261,374	438	\$320,169
CARTER.....	56	\$40,528	54	\$46,791	30	\$47,088
CASCADE.....	8,097	\$4,767,006	7,903	\$4,201,916	5,518	\$3,121,544
CHOUTEAU.....	369	\$245,348	340	\$210,448	202	\$206,924
CUSTER.....	1,102	\$672,465	1,097	\$656,995	949	\$908,597
DANIELS.....	104	\$105,420	126	\$95,470	87	\$90,699
DAWSON.....	532	\$444,898	563	\$429,771	389	\$400,204
DEER LODGE....	1,040	\$665,416	1,083	\$642,782	820	\$610,441
FALLON.....	150	\$127,543	141	\$113,811	103	\$117,763
FERGUS.....	894	\$517,770	925	\$635,193	625	\$498,754
FLATHEAD.....	10,517	\$3,959,000	9,609	\$4,102,675	4,999	\$3,091,795
GALLATIN.....	4,889	\$2,026,245	4,403	\$1,796,633	2,135	\$1,221,580
GARFIELD.....	72	\$90,452	83	\$45,663	38	\$8,984
GLACIER.....	2,909	\$1,594,065	3,022	\$1,705,545	3,075	\$1,479,346
GOLDEN VALLEY.	80	\$25,943	97	\$17,501	50	\$17,871
GRANITE.....	175	\$107,575	194	\$105,891	148	\$132,633
HILL.....	2,723	\$1,262,448	2,589	\$1,143,204	1,870	\$954,033
JEFFERSON.....	847	\$580,706	795	\$490,069	478	\$323,583
JUDITH BASIN..	137	\$90,059	124	\$32,295	86	\$23,478
LAKE.....	4,851	\$2,367,499	4,402	\$2,165,086	3,157	\$1,819,590
LEWIS & CLARK..	5,615	\$2,326,522	5,356	\$2,137,025	3,779	\$1,807,938
LIBERTY.....	114	\$73,693	137	\$85,187	62	\$57,750
LINCOLN.....	2,607	\$1,429,598	2,452	\$1,201,674	1,594	\$940,653
MADISON.....	407	\$265,786	381	\$306,861	171	\$401,540
MCCONE.....	64	\$28,787	79	\$38,629	39	\$49,585
MEAGHER.....	277	\$160,518	328	\$125,020	119	\$284,604
MINERAL.....	591	\$231,247	614	\$325,430	438	\$197,612
MISSOULA.....	10,665	\$5,290,560	9,909	\$4,970,663	6,917	\$3,958,965
MUSSELSHELL....	543	\$293,030	546	\$450,982	401	\$292,934
PARK.....	1,207	\$558,965	1,185	\$562,410	657	\$500,875
PETROLEUM.....	19	\$6,966	21	\$18,922	16	\$9,458
PHILLIPS.....	541	\$335,542	488	\$325,855	396	\$271,167
PONDERA.....	881	\$504,145	901	\$433,912	678	\$410,871
POWDER RIVER..	56	\$65,745	62	\$97,485	58	\$72,096
POWELL.....	646	\$412,773	587	\$426,431	361	\$298,034

PRAIRIE.....	80	\$55,114	69	\$67,646	41	\$58,231
RAVALLI.....	4,325	\$2,297,798	4,100	\$1,699,972	2,304	\$1,426,140
RICHLAND.....	528	\$377,260	510	\$358,179	451	\$404,258
ROOSEVELT.....	2,680	\$1,460,529	2,762	\$1,617,773	2,780	\$1,716,670
ROSEBUD.....	1,561	\$676,845	1,508	\$822,109	1,541	\$710,279
SANDERS.....	1,398	\$690,238	1,341	\$719,218	612	\$514,058
SHERIDAN.....	223	\$153,449	227	\$167,148	166	\$211,842
SILVER BOW....	4,259	\$2,365,282	4,112	\$2,698,284	3,000	\$1,830,144
STILLWATER....	662	\$247,512	600	\$318,593	324	\$245,935
SWEET GRASS...	200	\$168,207	153	\$41,886	86	\$73,959
TETON.....	536	\$306,824	528	\$276,649	236	\$208,935
TOOLE.....	440	\$265,822	423	\$298,530	307	\$265,172
TREASURE.....	57	\$20,750	46	\$9,874	16	\$2,999
VALLEY.....	829	\$444,301	873	\$468,802	648	\$478,777
WHEATLAND.....	197	\$103,685	246	\$102,060	120	\$90,950
WIBAUX.....	45	\$57,537	45	\$79,827	42	\$59,693
YELLOWSTONE...	15,150	\$8,165,576	14,274	\$7,182,445	9,688	\$6,105,800
INSTITUTIONS...	92	\$1,857,314	94	\$1,206,833	93	\$1,097,208
NOCO BREAKDO\	49	\$1,982,859	61	\$1,975,666	27	\$31,370
STATE TOTAL....	102,627	\$56,252,417	98,049	\$53,763,737	67,218	\$43,016,661

The sum of county recipient counts may be greater than the total state recipient count because recipient counts are unduplicated by county and by state. For example; if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total. September 2013 Medicaid figures are based on 4 weekly payrolls.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

September 2012

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	779	\$470,250	13	\$31,234	162	\$76,153	359	\$25,981	186	\$38,124
BIG HORN.....	3,151	\$1,300,259	35	\$146,661	384	\$113,004	2,811	\$106,865	464	\$53,272
BLAINE.....	1,194	\$640,113	15	\$69,923	76	\$20,342	312	\$46,720	270	\$36,483
BROADWATER.....	396	\$176,107	4	\$32,072	41	\$22,238	348	\$13,213	104	\$22,204
CARBON.....	669	\$294,522	6	\$7,066	82	\$28,770	393	\$29,445	171	\$22,137
CARTER.....	56	\$40,528	0	\$0	1	\$240	31	\$434	7	\$1,382
CASCADE.....	8,097	\$4,767,006	125	\$739,448	827	\$254,267	4,593	\$406,183	2,528	\$597,332
CHOUTEAU.....	369	\$245,348	5	\$16,082	36	\$6,669	117	\$4,355	97	\$21,702
CUSTER.....	1,102	\$672,465	22	\$60,524	139	\$44,658	799	\$34,827	394	\$91,872
DANIELS.....	104	\$105,420	0	\$0	10	\$1,620	56	\$2,524	22	\$2,557
DAWSON.....	532	\$444,898	14	\$49,298	71	\$43,002	388	\$13,816	159	\$30,066
DEER LODGE.....	1,040	\$665,416	18	\$51,831	248	\$104,028	663	\$42,841	382	\$90,092
FALLON.....	150	\$127,543	1	\$2,786	18	\$5,832	107	\$4,613	37	\$8,781
FERGUS.....	894	\$517,770	7	\$16,569	98	\$33,688	270	\$24,443	217	\$37,235
FLATHEAD.....	10,517	\$3,959,000	116	\$612,117	1,668	\$426,495	8,996	\$406,945	2,330	\$379,933
GALLATIN.....	4,889	\$2,026,245	85	\$315,233	717	\$243,792	4,206	\$210,693	1,076	\$236,777
GARFIELD.....	72	\$90,452	1	\$904	8	\$3,434	36	\$2,419	10	\$2,840
GLACIER.....	2,909	\$1,594,065	28	\$250,552	234	\$102,729	1,264	\$83,112	459	\$108,145
GOLDEN VALLEY..	80	\$25,943	2	\$4,036	13	\$1,723	46	\$3,475	26	\$3,137
GRANITE.....	175	\$107,575	0	\$0	21	\$8,568	136	\$5,768	47	\$11,675
HILL.....	2,723	\$1,262,448	42	\$197,553	342	\$74,471	946	\$81,019	631	\$120,006
JEFFERSON.....	847	\$580,706	13	\$96,991	78	\$31,530	636	\$34,308	225	\$74,618
JUDITH BASIN...	137	\$90,059	7	\$55,089	13	\$3,516	45	\$4,904	36	\$6,603
LAKE.....	4,851	\$2,367,499	54	\$490,893	864	\$366,921	4,143	\$159,071	1,086	\$251,146
LEWIS & CLARK..	5,615	\$2,326,522	62	\$338,511	743	\$166,876	4,590	\$217,926	1,603	\$320,152
LIBERTY.....	114	\$73,693	0	\$0	7	\$6,940	19	\$3,075	22	\$16,346
LINCOLN.....	2,607	\$1,429,598	34	\$200,580	347	\$228,432	897	\$84,910	713	\$184,472
MADISON.....	407	\$265,786	8	\$27,153	54	\$17,220	101	\$17,738	84	\$11,986
MCCONE.....	64	\$28,787	1	\$2,194	4	\$443	50	\$498	16	\$1,771
MEAGHER.....	277	\$160,518	5	\$14,990	21	\$6,292	219	\$12,646	66	\$12,340
MINERAL.....	591	\$231,247	2	\$19,362	73	\$22,330	458	\$12,151	167	\$35,908
MISSOULA.....	10,665	\$5,290,560	100	\$602,961	1,605	\$318,203	8,721	\$517,092	3,087	\$688,219
MUSSELSHELL....	543	\$293,030	3	\$5,735	74	\$19,530	192	\$17,140	128	\$56,943

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

September 2012

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
PARK.....	1,207	\$558,965	13	\$61,012	148	\$74,401	933	\$30,686	287	\$64,694
PETROLEUM.....	19	\$6,966	0	\$0	2	\$1,756	6	\$335	4	\$614
PHILLIPS.....	541	\$335,542	4	\$5,676	71	\$44,325	112	\$10,912	165	\$49,762
PONDERA.....	881	\$504,145	7	\$43,793	77	\$35,969	540	\$21,274	180	\$32,122
POWDER RIVER...	56	\$65,745	0	\$0	5	\$4,425	37	\$1,041	12	\$2,686
POWELL.....	646	\$412,773	10	\$25,584	107	\$42,755	496	\$27,729	172	\$45,655
PRAIRIE.....	80	\$55,114	0	\$0	11	\$1,775	40	\$653	20	\$2,037
RAVALLI.....	4,325	\$2,297,798	47	\$343,961	516	\$267,872	3,529	\$185,287	1,126	\$219,295
RICHLAND.....	528	\$377,260	4	\$10,643	102	\$58,218	416	\$26,371	167	\$25,362
ROOSEVELT.....	2,680	\$1,460,529	19	\$250,947	339	\$171,420	983	\$67,720	496	\$64,660
ROSEBUD.....	1,561	\$676,845	23	\$137,460	76	\$24,934	1,392	\$56,222	250	\$31,283
SANDERS.....	1,398	\$690,238	12	\$105,769	139	\$59,229	288	\$40,038	343	\$63,700
SHERIDAN.....	223	\$153,449	0	\$0	30	\$17,715	144	\$8,699	54	\$14,614
SILVER BOW.....	4,259	\$2,365,282	89	\$410,942	402	\$117,678	1,577	\$131,240	1,354	\$291,976
STILLWATER.....	662	\$247,512	1	\$8,833	90	\$15,973	448	\$14,273	171	\$25,996
SWEET GRASS....	200	\$168,207	2	\$19,822	33	\$10,549	146	\$7,063	37	\$19,778
TETON.....	536	\$306,824	7	\$24,018	47	\$23,691	274	\$22,314	147	\$34,641
TOOLE.....	440	\$265,822	5	\$42,046	57	\$26,813	254	\$7,868	124	\$28,457
TREASURE.....	57	\$20,750	2	\$4,208	6	\$1,712	38	\$558	17	\$4,420
VALLEY.....	829	\$444,301	5	\$26,071	107	\$58,591	90	\$13,470	203	\$30,885
WHEATLAND.....	197	\$103,685	2	\$3,634	24	\$7,960	60	\$6,329	42	\$9,184
WIBAU.....	45	\$57,537	0	\$0	2	\$106	24	\$93	7	\$2,206
YELLOWSTONE....	15,150	\$8,165,576	207	\$1,201,334	3,205	\$601,822	9,449	\$602,290	4,122	\$1,453,060
INSTITUTIONS...	92	\$1,857,314	0	\$0	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	49	\$1,982,859	1	\$4,217	14	\$1,129	20	\$3,024	24	\$4,321
STATE TOTAL....	102,627	\$56,252,417	1,288	\$7,188,315	14,651	\$4,474,772	68,113	\$3,916,640	26,324	\$6,097,661

Total recipients does not equal the sum of recipients for individual services because one recipient may receive more than one type of service. Recipients are unduplicated by county and state. Total shown does not include -\$77,745.56 for history adjustments.

*Note: Recipients are not enrollment numers, but figures for recipients served in the month based on claims.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)**

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	31	\$131,043	53	\$6,184	5	\$433	73	\$16,451
BIG HORN.....	63	\$271,458	40	\$5,196	30	\$3,405	65	\$29,657
BLAINE.....	24	\$96,862	16	\$531	17	\$1,134	27	\$16,969
BROADWATER.....	5	\$24,053	15	\$2,321	1	\$19	39	\$12,980
CARBON.....	28	\$113,372	25	\$2,012	14	\$614	50	\$14,353
CARTER.....	8	\$29,716	0	\$0	0	\$0	2	\$400
CASCADE.....	215	\$1,010,690	351	\$91,611	143	\$11,420	533	\$181,041
CHOUTEAU.....	21	\$119,349	9	\$817	2	\$182	24	\$12,721
CUSTER.....	68	\$272,468	40	\$3,114	10	\$497	60	\$16,036
DANIELS.....	20	\$80,059	6	\$412	0	\$0	11	\$5,038
DAWSON.....	43	\$219,157	27	\$12,959	2	\$151	19	\$9,412
DEER LODGE....	45	\$183,956	32	\$3,005	22	\$1,587	83	\$19,082
FALLON.....	17	\$73,304	2	\$60	0	\$0	8	\$1,095
FERGUS.....	58	\$251,301	58	\$6,485	13	\$751	116	\$27,339
FLATHEAD.....	269	\$820,383	403	\$71,392	70	\$7,547	903	\$236,615
GALLATIN.....	72	\$363,876	277	\$100,815	37	\$2,474	370	\$85,726
GARFIELD.....	10	\$65,065	0	\$0	0	\$0	9	\$2,184
GLACIER.....	43	\$251,902	53	\$6,634	26	\$10,962	65	\$38,284
GOLDEN VALLEY..	0	\$0	4	\$279	0	\$0	14	\$3,568
GRANITE.....	7	\$54,298	3	\$72	1	\$38	13	\$1,927
HILL.....	71	\$271,982	44	\$5,259	64	\$6,081	71	\$24,478
JEFFERSON.....	33	\$143,792	33	\$3,415	15	\$1,403	68	\$17,299
JUDITH BASIN...	1	\$4,396	5	\$232	0	\$0	8	\$1,355
LAKE.....	81	\$330,299	190	\$62,370	89	\$13,340	341	\$99,737
LEWIS & CLARK..	117	\$467,087	246	\$27,163	54	\$4,865	450	\$129,172
LIBERTY.....	6	\$29,440	2	\$161	2	\$157	7	\$2,700
LINCOLN.....	80	\$304,714	83	\$9,024	47	\$7,764	114	\$39,081
MADISON.....	35	\$144,500	21	\$2,598	1	\$61	20	\$3,841
MCCONE.....	7	\$21,305	3	\$123	0	\$0	6	\$471
MEAGHER.....	10	\$77,918	10	\$1,541	1	\$14	27	\$8,173
MINERAL.....	9	\$37,746	11	\$9,419	7	\$634	33	\$12,970
MISSOULA.....	179	\$781,085	411	\$109,536	367	\$26,714	690	\$219,574
MUSSELSHELL....	13	\$52,478	19	\$1,570	8	\$643	49	\$27,460

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)**

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY,RAD.		DENTAL	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
PARK.....	35	\$137,699	71	\$4,937	6	\$871	62	\$11,685
PETROLEUM.....	0	\$0	0	\$0	0	\$0	0	\$0
PHILLIPS.....	23	\$113,780	16	\$1,134	3	\$402	25	\$8,876
PONDERA.....	29	\$125,147	27	\$1,745	5	\$602	32	\$9,560
POWDER RIVER...	12	\$54,305	1	\$45	0	\$0	4	\$330
POWELL.....	42	\$168,593	21	\$3,592	17	\$1,475	66	\$16,730
PRAIRIE.....	11	\$43,337	1	\$88	0	\$0	7	\$2,995
RAVALLI.....	94	\$426,491	173	\$57,838	69	\$4,549	322	\$85,187
RICHLAND.....	23	\$180,482	20	\$1,480	9	\$674	33	\$7,077
ROOSEVELT.....	59	\$270,309	45	\$2,502	24	\$2,436	69	\$19,972
ROSEBUD.....	21	\$107,478	19	\$2,430	7	\$833	31	\$10,178
SANDERS.....	43	\$166,600	35	\$4,291	14	\$680	98	\$42,723
SHERIDAN.....	20	\$78,330	10	\$502	3	\$163	21	\$3,212
SILVER BOW.....	132	\$490,684	194	\$32,711	191	\$10,907	349	\$104,179
STILLWATER.....	31	\$121,396	21	\$1,672	6	\$362	36	\$8,686
SWEET GRASS....	18	\$78,476	8	\$1,556	1	\$76	11	\$5,344
TETON.....	21	\$111,809	24	\$1,231	4	\$384	38	\$13,068
TOOLE.....	20	\$73,131	7	\$278	2	\$136	5	\$4,191
TREASURE.....	1	\$289	1	\$45	1	\$8	3	\$400
VALLEY.....	36	\$139,138	21	\$1,014	8	\$732	26	\$5,199
WHEATLAND.....	12	\$48,944	2	\$80	1	\$33	19	\$3,592
WIBAUX.....	13	\$52,987	0	\$0	0	\$0	0	\$0
YELLOWSTONE....	438	\$1,816,952	638	\$160,813	235	\$17,910	1,107	\$304,003
INSTITUTIONS...	92	\$1,857,314	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	2	\$1,561,248	1	\$17,142	1	\$4	6	\$2,529
STATE TOTAL....	2,913	\$15,323,970	3,843	\$843,434	1,653	\$146,129	6,733	\$1,986,904

This table excludes certain figures such as Medicare Buy-In. These exclusions affect the net dollar amount by less than 3%. All periodic screening services for individuals under 21 (EPSDT Screening) and most family planning services are reported in the provider type of service. For example, EPSDT screening services that were provided by a dentist are reported in dental services.

The sum of county recipient counts may be greater than the state total recipient count because recipients are unduplicated by state. For example, if an individual recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)**

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	24	\$30,781	29	\$35,875	7	\$1,275	2	\$212
BIG HORN.....	9	\$10,225	56	\$90,624	350	\$9,040	0	\$0
BLAINE.....	5	\$5,372	13	\$10,898	10	\$263	101	\$16,807
BROADWATER.....	10	\$15,064	9	\$12,269	53	\$473	3	\$462
CARBON.....	14	\$15,881	22	\$24,331	1	\$1,173	0	\$0
CARTER.....	1	\$2,505	1	\$1,505	1	\$297	8	\$836
CASCADE.....	286	\$523,710	202	\$248,490	207	\$28,996	17	\$2,550
CHOUTEAU.....	7	\$19,842	11	\$13,281	13	\$3,022	54	\$7,566
CUSTER.....	38	\$70,999	23	\$25,367	8	\$2,594	4	\$629
DANIELS.....	2	\$3,034	1	\$1,331	1	\$42	11	\$2,401
DAWSON.....	13	\$14,177	15	\$16,637	19	\$2,030	61	\$8,952
DEER LODGE.....	34	\$58,990	40	\$38,507	5	\$2,706	3	\$306
FALLON.....	4	\$5,974	4	\$6,407	2	\$6,622	22	\$2,898
FERGUS.....	26	\$30,408	23	\$22,712	619	\$4,697	0	\$0
FLATHEAD.....	141	\$208,251	248	\$261,212	86	\$10,438	5	\$888
GALLATIN.....	92	\$91,068	81	\$103,273	342	\$15,562	25	\$2,740
GARFIELD.....	2	\$3,492	2	\$6,193	52	\$294	0	\$0
GLACIER.....	25	\$30,649	102	\$135,663	699	\$4,629	114	\$14,147
GOLDEN VALLEY..	4	\$3,719	3	\$2,273	64	\$537	5	\$590
GRANITE.....	3	\$8,282	6	\$6,854	4	\$310	14	\$3,513
HILL.....	47	\$81,215	64	\$81,071	4	\$1,954	490	\$87,429
JEFFERSON.....	35	\$92,546	21	\$21,921	53	\$2,474	31	\$2,538
JUDITH BASIN...	1	\$1,863	2	\$2,994	105	\$455	1	\$101
LAKE.....	46	\$72,857	86	\$100,391	28	\$16,071	467	\$97,874
LEWIS & CLARK..	115	\$184,614	128	\$116,364	793	\$28,954	11	\$1,680
LIBERTY.....	1	\$2,398	1	\$1,473	1	\$3	22	\$4,530
LINCOLN.....	32	\$39,919	82	\$84,195	4	\$1,686	153	\$19,036
MADISON.....	1	\$829	2	\$5,168	9	\$1,565	50	\$5,917
MCCONE.....	0	\$0	0	\$0	0	\$0	3	\$352
MEAGHER.....	2	\$5,701	2	\$1,865	10	\$303	25	\$3,644
MINERAL.....	17	\$13,986	19	\$23,561	8	\$2,069	74	\$19,075

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)**

COUNTY	PERSONAL CARE							
	WAIVER		NON-WAIVER		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
MISSOULA.....	388	\$826,158	391	\$500,027	266	\$40,916	22	\$3,531
MUSSELSHELL....	33	\$40,404	23	\$34,062	2	\$6,383	49	\$5,369
PARK.....	32	\$47,926	24	\$31,368	19	\$5,574	99	\$17,342
PETROLEUM.....	0	\$0	1	\$3,802	16	\$69	2	\$211
PHILLIPS.....	20	\$31,490	18	\$12,896	27	\$947	98	\$11,827
PONDERA.....	21	\$64,930	27	\$36,702	84	\$261	96	\$16,510
POWDER RIVER...	0	\$0	0	\$0	0	\$0	2	\$151
POWELL.....	15	\$26,508	13	\$9,574	23	\$5,562	21	\$2,814
PRAIRIE.....	1	\$1,645	0	\$0	0	\$0	10	\$1,345
RAVALLI.....	102	\$176,058	124	\$178,225	56	\$30,698	400	\$53,333
RICHLAND.....	17	\$25,119	15	\$17,018	0	\$0	9	\$1,155
ROOSEVELT.....	13	\$9,961	86	\$94,548	5	\$2,758	282	\$44,391
ROSEBUD.....	21	\$43,354	51	\$66,082	28	-\$13,351	28	\$3,002
SANDERS.....	22	\$37,204	51	\$65,381	9	\$2,088	208	\$24,964
SHERIDAN.....	6	\$7,549	3	\$3,362	0	\$0	31	\$3,922
SILVER BOW.....	132	\$262,154	144	\$135,384	36	\$5,732	2	\$256
STILLWATER.....	10	\$12,004	10	\$9,897	4	\$1,966	4	\$434
SWEET GRASS....	5	\$7,824	6	\$4,487	3	\$9	45	\$6,933
TETON.....	12	\$31,041	8	\$6,288	5	\$2,175	31	\$5,216
TOOLE.....	9	\$20,753	5	\$7,865	2	\$28	6	\$987
TREASURE.....	0	\$0	3	\$4,605	0	\$0	4	\$314
VALLEY.....	19	\$20,746	43	\$48,629	2	\$1,346	143	\$22,807
WHEATLAND.....	6	\$5,211	6	\$5,638	129	\$496	23	\$2,781
WIBAUX.....	0	\$0	1	\$879	2	\$71	2	\$229
YELLOWSTONE....	267	\$412,070	380	\$426,494	94	\$68,997	17	\$2,874
INSTITUTIONS...	0	\$0	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	0	\$0	0	\$364,835	0	\$22,042	3	\$674
STATE TOTAL....	2,174	\$3,758,464	2,728	\$3,570,751	4,369	\$335,300	3,407	\$541,045

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)**

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	50	\$3,358	52	\$9,043	1	\$316	602	\$25,636	107	\$38,152
BIG HORN.....	165	\$16,380	12	\$1,628	738	\$355,836	410	\$57,906	131	\$29,105
BLAINE.....	12	\$1,152	50	\$10,992	459	\$267,873	996	\$24,012	68	\$13,780
BROADWATER.....	27	\$2,642	4	\$484	0	\$0	41	\$9,345	31	\$6,267
CARBON.....	43	\$3,787	70	\$9,183	0	\$0	517	\$8,376	70	\$14,021
CARTER.....	0	\$0	0	\$0	0	\$0	25	\$447	8	\$2,767
CASCADE.....	575	\$54,470	121	\$13,781	22	\$13,788	6,560	\$364,284	869	\$224,944
CHOUTEAU.....	7	\$741	2	\$549	1	\$316	279	\$8,946	50	\$9,209
CUSTER.....	40	\$3,688	9	\$2,948	0	\$0	130	\$18,762	128	\$23,481
DANIELS.....	1	\$110	0	\$0	0	\$0	17	\$4,640	18	\$1,650
DAWSON.....	11	\$630	2	\$264	1	\$316	258	\$14,831	50	\$9,202
DEER LODGE.....	54	\$4,915	19	\$3,009	2	\$852	782	\$24,357	146	\$35,352
FALLON.....	6	\$563	0	\$0	0	\$0	66	\$7,389	13	\$1,221
FERGUS.....	53	\$5,307	35	\$4,399	0	\$0	276	\$27,818	129	\$24,618
FLATHEAD.....	656	\$55,126	232	\$32,604	3	\$7,759	1,827	\$178,458	923	\$242,838
GALLATIN.....	323	\$28,042	281	\$42,453	10	\$4,108	994	\$117,244	324	\$62,369
GARFIELD.....	0	\$0	0	\$0	0	\$0	27	\$1,374	10	\$2,254
GLACIER.....	28	\$2,720	120	\$22,689	378	\$421,156	2,551	\$67,894	158	\$42,198
GOLDEN VALLEY..	7	\$636	0	\$0	0	\$0	27	\$1,200	9	\$769
GRANITE.....	7	\$590	1	\$135	0	\$0	70	\$2,465	21	\$3,080
HILL.....	15	\$1,350	100	\$22,026	250	\$126,746	2,221	\$53,387	188	\$26,422
JEFFERSON.....	52	\$4,809	20	\$2,778	0	\$0	149	\$27,117	99	\$23,167
JUDITH BASIN...	8	\$729	7	\$900	0	\$0	42	\$5,690	16	\$1,232
LAKE.....	245	\$17,477	12	\$1,494	110	\$54,082	1,859	\$116,544	360	\$116,931
LEWIS & CLARK..	417	\$39,413	144	\$17,699	3	\$1,580	798	\$126,964	523	\$137,501
LIBERTY.....	1	\$96	3	\$526	0	\$0	67	\$1,943	25	\$3,904
LINCOLN.....	51	\$4,475	384	\$59,974	0	\$0	2,043	\$85,052	289	\$76,283
MADISON.....	15	\$1,281	45	\$6,743	0	\$0	301	\$9,552	47	\$9,635
MCCONE.....	4	\$365	0	\$0	0	\$0	35	\$1,060	5	\$206
MEAGHER.....	12	\$1,022	1	\$146	0	\$0	159	\$6,197	38	\$7,728
MINERAL.....	16	\$1,205	8	\$1,691	0	\$0	301	\$5,708	64	\$13,434
MISSOULA.....	602	\$52,019	253	\$45,326	14	\$9,894	2,221	\$300,558	1,057	\$248,748
MUSSELSHELL....	17	\$1,419	18	\$2,623	0	\$0	398	\$9,622	74	\$11,651

**TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)**

COUNTY	EPSDT		FEDERALLY QUALIFIED HEALTH CENTER		INDIAN HEALTH SERVICES		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
PARK.....	41	\$3,711	134	\$19,902	0	\$0	126	\$19,018	126	\$28,140
PETROLEUM.....	1	\$70	0	\$0	0	\$0	9	\$92	1	\$18
PHILLIPS.....	15	\$1,515	6	\$1,503	38	\$20,135	417	\$9,076	52	\$11,285
PONDERA.....	12	\$1,074	32	\$4,834	60	\$63,618	705	\$16,056	91	\$29,947
POWDER RIVER...	2	\$156	3	\$581	0	\$0	13	\$779	5	\$1,245
POWELL.....	29	\$2,380	9	\$1,506	0	\$0	127	\$15,125	70	\$17,191
PRAIRIE.....	1	\$63	0	\$0	0	\$0	17	\$472	14	\$704
RAVALLI.....	183	\$17,484	26	\$6,638	0	\$0	405	\$82,220	402	\$162,661
RICHLAND.....	16	\$1,607	0	\$0	0	\$0	100	\$8,581	64	\$13,473
ROOSEVELT.....	27	\$2,631	4	\$986	642	\$355,846	2,362	\$43,752	122	\$55,689
ROSEBUD.....	22	\$2,182	62	\$14,146	314	\$144,978	110	\$30,010	55	\$15,625
SANDERS.....	37	\$2,769	15	\$2,092	6	\$4,064	1,139	\$28,766	162	\$39,880
SHERIDAN.....	8	\$703	0	\$0	0	\$0	121	\$8,617	40	\$6,061
SILVER BOW.....	138	\$14,132	516	\$82,979	2	\$948	3,457	\$156,750	414	\$116,630
STILLWATER.....	44	\$4,025	10	\$1,113	0	\$0	523	\$7,337	61	\$13,545
SWEET GRASS....	10	\$847	5	\$890	0	\$0	98	\$3,469	17	\$1,085
TETON.....	31	\$3,152	5	\$890	0	\$0	419	\$15,130	63	\$11,776
TOOLE.....	6	\$549	151	\$24,920	0	\$0	292	\$6,710	59	\$21,091
TREASURE.....	2	\$161	1	\$132	0	\$0	40	\$1,828	5	\$2,069
VALLEY.....	14	\$1,306	0	\$0	55	\$29,388	635	\$13,305	106	\$31,676
WHEATLAND.....	4	\$463	2	\$304	0	\$0	95	\$3,749	30	\$5,287
WIBAUX.....	1	\$68	0	\$0	0	\$0	20	\$311	9	\$587
YELLOWSTONE....	851	\$74,979	870	\$162,768	117	\$46,778	12,568	\$392,274	1,305	\$420,156
INSTITUTIONS...	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	1	\$90	0	\$0	0	\$0	11	\$1,520	2	\$85
STATE TOTAL....	5,016	\$446,635	3,851	\$642,269	3,212	\$1,930,376	50,800	\$2,579,727	9,261	\$2,470,025

The 'Miscellaneous' category includes: Home Health, Sterilizations, Co-Insurance & Deductible, Hospice, Nursing Specialist, Case Management, ORR Refugee and HMO Capitation Payments.

The 'Other' category includes all other Medicaid services that are not broken down in the above tables.

**TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY**

September 2012

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	77	\$161,334	82	\$84,194	0	\$0	420	\$70,411	120	\$126,118
BIG HORN.....	125	\$293,458	505	\$256,434	2	\$1,529	2,139	\$402,097	271	\$331,216
BLAINE.....	56	\$117,242	119	\$86,251	2	\$1,133	754	\$273,658	164	\$143,373
BROADWATER.....	22	\$30,144	38	\$9,828	0	\$0	250	\$29,519	64	\$103,828
CARBON.....	59	\$116,127	65	\$44,498	2	\$292	344	\$40,251	109	\$77,769
CARTER.....	12	\$32,073	1	\$538	0	\$0	27	\$2,303	5	\$4,848
CASCADE.....	563	\$1,269,424	732	\$379,285	9	\$7,288	4,310	\$752,374	1,830	\$2,213,640
CHOUTEAU.....	44	\$141,917	25	\$24,799	0	\$0	191	\$31,046	51	\$36,544
CUSTER.....	112	\$293,819	95	\$44,783	1	\$4	554	\$88,039	240	\$197,937
DANIELS.....	25	\$79,649	2	\$4,871	0	\$0	53	\$5,352	15	\$13,906
DAWSON.....	60	\$221,315	30	\$53,532	0	\$0	267	\$52,973	114	\$108,757
DEER LODGE.....	90	\$226,833	113	\$120,231	2	\$31	470	\$81,129	283	\$184,955
FALLON.....	24	\$73,797	6	\$5,782	0	\$0	89	\$15,622	17	\$30,574
FERGUS.....	116	\$260,688	42	\$28,028	0	\$0	468	\$77,437	162	\$131,518
FLATHEAD.....	617	\$1,039,593	1,256	\$682,865	6	\$9,410	6,309	\$832,442	1,441	\$1,269,923
GALLATIN.....	193	\$391,555	464	\$206,921	1	\$50	3,041	\$577,364	665	\$757,660
GARFIELD.....	13	\$67,292	0	\$0	0	\$0	37	\$5,706	9	\$16,417
GLACIER.....	160	\$323,755	483	\$302,911	6	\$12,263	1,766	\$472,852	385	\$457,527
GOLDEN VALLEY..	7	\$1,722	2	\$703	0	\$0	51	\$8,455	13	\$13,843
GRANITE.....	21	\$60,558	13	\$2,334	1	\$4,396	93	\$13,971	32	\$24,002
HILL.....	145	\$307,168	340	\$181,230	0	\$0	1,606	\$293,770	372	\$425,918
JEFFERSON.....	60	\$141,361	72	\$45,780	0	\$0	457	\$136,591	191	\$247,643
JUDITH BASIN...	15	\$9,495	4	\$5,232	0	\$0	72	\$17,313	19	\$55,233
LAKE.....	231	\$401,207	644	\$409,718	1	\$7	2,969	\$502,239	654	\$986,755
LEWIS & CLARK..	290	\$582,329	645	\$269,361	5	\$6,006	3,018	\$582,931	1,166	\$764,402
LIBERTY.....	26	\$32,025	2	\$168	0	\$0	50	\$11,877	18	\$26,827
LINCOLN.....	199	\$367,616	285	\$189,198	2	\$151	1,322	\$279,476	586	\$528,257
MADISON.....	48	\$134,386	26	\$24,656	0	\$0	210	\$40,692	56	\$48,356
MCCONE.....	7	\$15,882	2	\$2,814	0	\$0	29	\$1,825	10	\$7,439
MEAGHER.....	34	\$70,749	16	\$28,915	0	\$0	156	\$22,243	36	\$33,754
MINERAL.....	37	\$60,633	58	\$23,226	2	\$14	299	\$31,913	145	\$104,655
MISSOULA.....	545	\$1,092,633	1,320	\$547,853	12	\$12,005	5,699	\$929,984	2,249	\$2,499,187
MUSSELSHELL....	50	\$79,320	39	\$16,169	0	\$0	315	\$58,451	89	\$120,298
PARK.....	103	\$175,740	107	\$63,846	1	\$58	598	\$88,489	237	\$211,835
PETROLEUM.....	0	\$0	0	\$0	0	\$0	16	\$3,021	2	\$3,835
PHILLIPS.....	59	\$143,491	39	\$41,032	1	\$637	281	\$55,514	82	\$82,073
PONDERA.....	97	\$175,682	96	\$53,960	0	\$0	497	\$83,917	115	\$176,505
POWDER RIVER...	13	\$50,672	0	\$0	0	\$0	26	\$3,395	8	\$10,798
POWELL.....	73	\$195,426	88	\$55,636	1	\$377	339	\$65,074	97	\$84,843

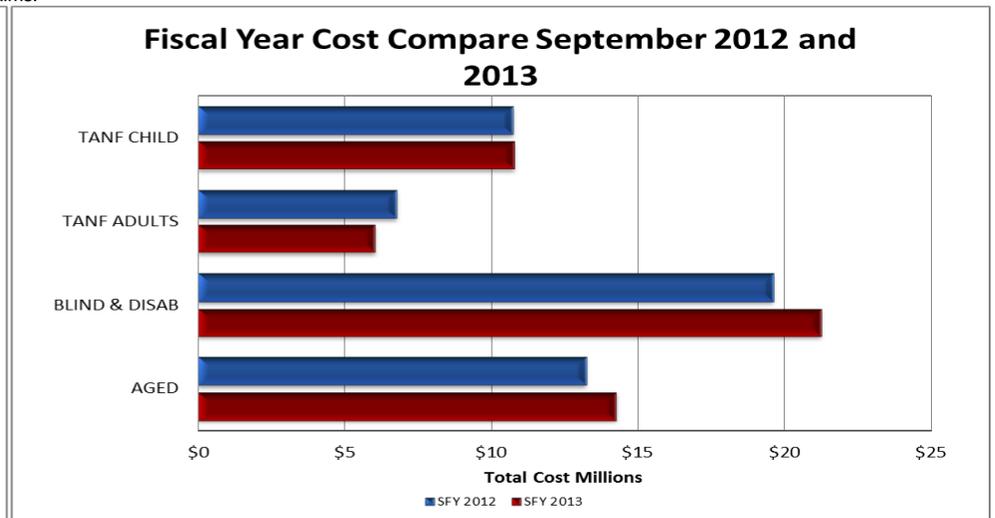
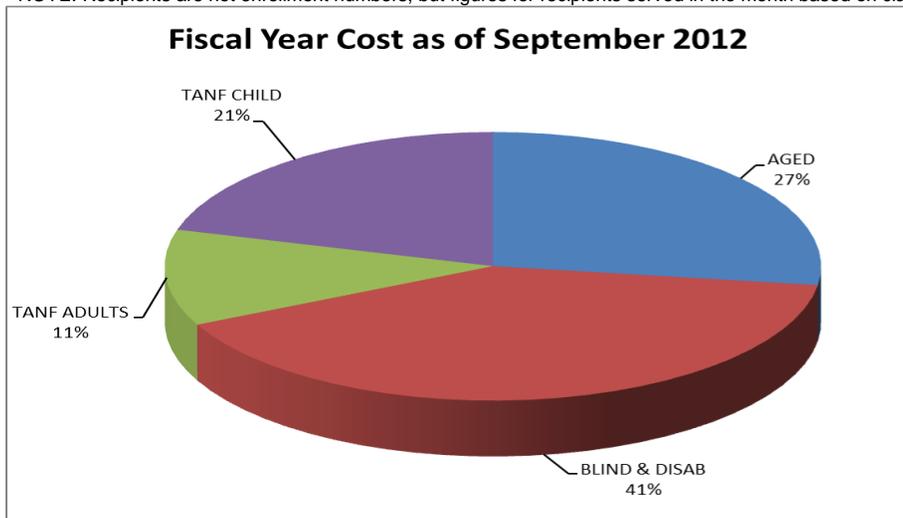
**TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY**

September 2012

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
PRAIRIE.....	15	\$45,680	3	\$508	0	\$0	43	\$6,910	10	\$1,170
RAVALLI.....	276	\$623,261	327	\$217,464	3	\$2,604	2,438	\$526,413	753	\$832,426
RICHLAND.....	58	\$209,462	46	\$36,844	0	\$0	267	\$24,957	104	\$97,334
ROOSEVELT.....	112	\$244,676	374	\$161,247	7	\$5,397	1,740	\$520,846	369	\$510,546
ROSEBUD.....	70	\$157,224	180	\$70,969	0	\$0	1,059	\$239,650	164	\$167,280
SANDERS.....	103	\$187,242	108	\$48,041	3	\$178	747	\$134,074	285	\$294,474
SHERIDAN.....	33	\$79,904	11	\$10,854	0	\$0	102	\$26,465	43	\$28,658
SILVER BOW.....	306	\$674,921	501	\$252,099	4	\$2,275	2,151	\$347,906	954	\$959,087
STILLWATER.....	53	\$111,756	56	\$17,376	2	\$26	381	\$33,278	104	\$75,905
SWEET GRASS....	21	\$66,919	14	\$14,513	0	\$0	107	\$19,580	18	\$63,783
TETON.....	51	\$123,961	36	\$35,267	1	\$7	257	\$40,513	94	\$89,761
TOOLE.....	63	\$101,391	30	\$18,411	0	\$0	206	\$33,064	82	\$96,733
TREASURE.....	3	\$2,011	8	\$3,997	1	\$1,757	29	\$4,262	9	\$8,515
VALLEY.....	80	\$170,013	85	\$48,693	0	\$0	444	\$74,397	144	\$142,949
WHEATLAND.....	37	\$63,752	14	\$5,449	0	\$0	100	\$11,992	21	\$18,205
WIBAUX.....	19	\$53,521	0	\$0	0	\$0	18	\$1,198	6	\$2,804
YELLOWSTONE....	914	\$1,964,162	1,710	\$814,922	12	\$2,805	8,664	\$1,697,152	2,635	\$3,385,548
INSTITUTIONS...	45	\$142,115	0	\$0	0	\$0	0	\$0	47	\$1,715,199
NOCO BREAKDOWN.	3	\$10,218	3	\$107	0	\$0	29	\$11,393	9	\$22,323
STATE TOTAL....	6,609	\$14,270,297	11,261	\$6,054,344	90	\$70,698	58,122	\$10,795,765	17,776	\$21,175,668

The child category is comprised of TANF, Foster Care, Ribicoff, Poverty Level Infant and Subsidized Adoption Children. Recipient counts are unduplicated by county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but only once in the state total. Gross adjustments of \$3,885,644.92 are not shown on this table.,

*NOTE: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.



Fiscal Year to Date Through September 2012 Cost by Category of Services

FIGURE 4

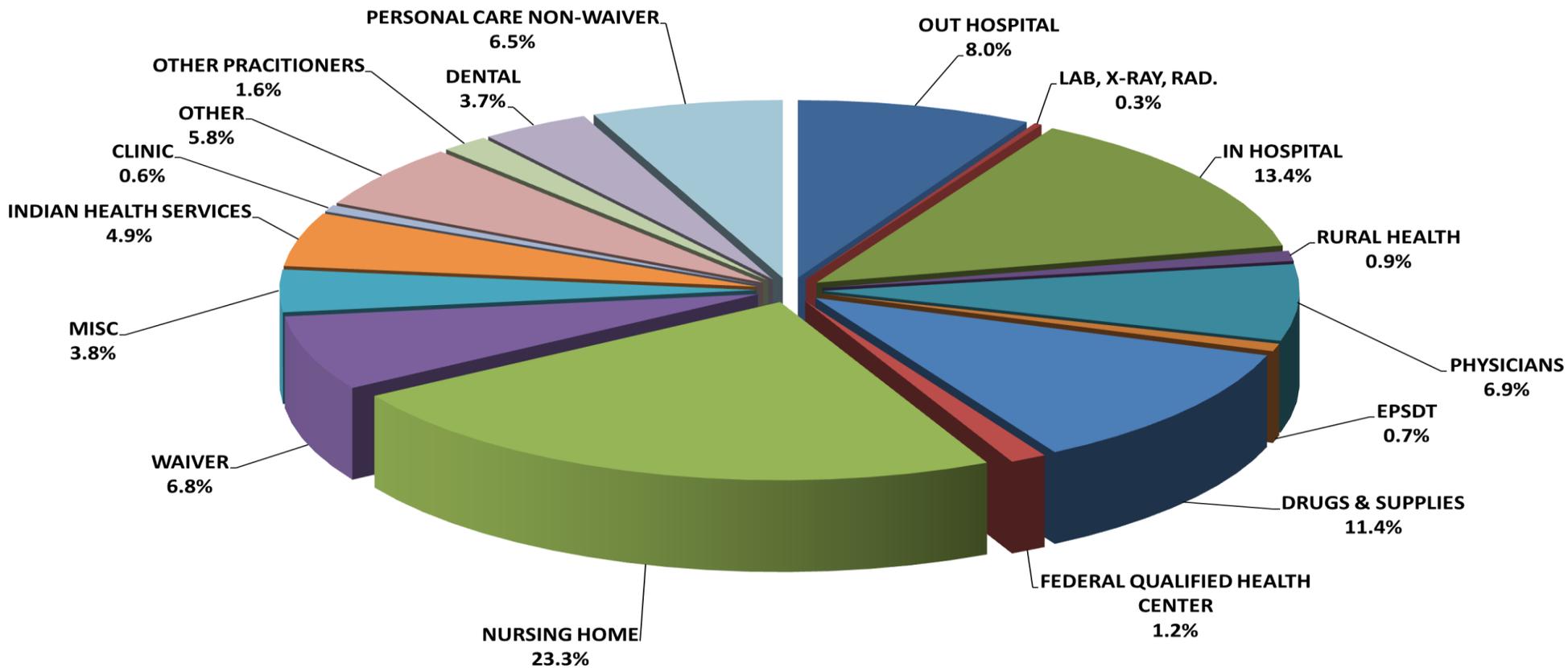
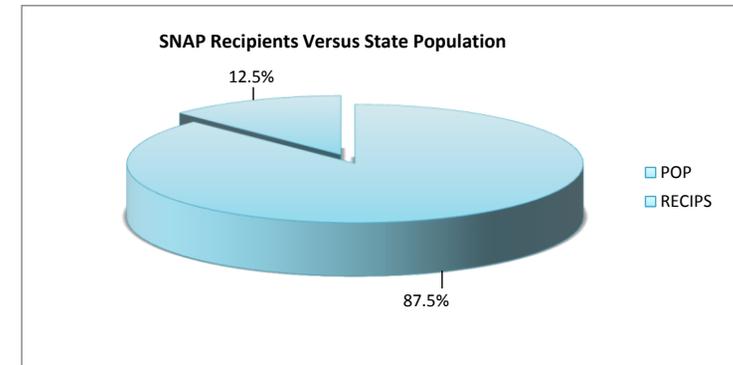
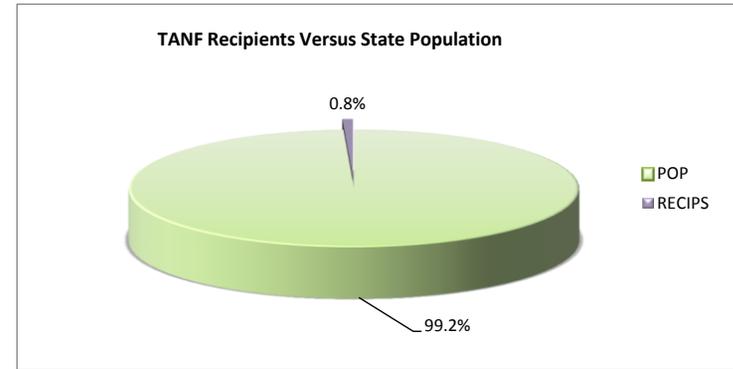


TABLE 7: PERCENT OF POPULATION RECEIVING TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FINANCIAL ASSISTANCE AND SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

September 2012

COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	SNAP RECIPIENTS	SNAP PERCENT	COUNTY	*POPULATION	TANF RECIPIENTS	TANF PERCENT	SNAP RECIPIENTS	SNAP PERCENT
Beaverhead	9,246	50	0.54%	796	8.61%	Sanders	11,413	51	0.45%	1,611	14.12%
Big Horn	12,865	1,047	8.14%	4,186	32.54%	Sheridan	3,384	1	0.03%	160	4.73%
Blaine	6,491	14	0.22%	1,460	22.49%	Silver Bow	34,200	351	1.03%	5,433	15.89%
Broadwater	5,612	10	0.18%	511	9.11%	Stillwater	9,117	39	0.43%	608	6.67%
Carbon	10,078	26	0.26%	727	7.21%	Sweet Grass	3,651	3	0.08%	161	4.41%
Carter	1,160	2	0.17%	28	2.41%	Teton	6,073	22	0.36%	430	7.08%
Cascade	81,327	306	0.38%	9,945	12.23%	Toole	5,324	1	0.02%	406	7.63%
Chouteau	5,813	8	0.14%	326	5.61%	Treasure	718	2	0.28%	38	5.29%
Custer	11,699	18	0.15%	1,012	8.65%	Valley	7,369	87	1.18%	853	11.58%
Daniels	1,751	0	0.00%	55	3.14%	Wheatland	2,168	0	0.00%	135	6.23%
Dawson	8,966	16	0.18%	498	5.55%	Wibaux	1,017	0	0.00%	31	3.05%
Deer Lodge	9,298	76	0.82%	1,262	13.57%	Yellowstone	147,972	1,226	0.83%	17,541	11.85%
Fallon	2,890	8	0.28%	78	2.70%						
Fergus	11,586	21	0.18%	894	7.72%	State Total	989,415	7,483	0.76%	123,931	12.53%
Flathead	90,928	455	0.50%	12,574	13.83%						
Gallatin	89,513	165	0.18%	5,436	6.07%						
Garfield	1,206	0	0.00%	29	2.40%						
Glacier	13,399	901	6.72%	5,008	37.38%						
Golden Valley	884	5	0.57%	56	6.33%						
Granite	3,079	3	0.10%	192	6.24%						
Hill	16,096	59	0.37%	3,187	19.80%						
Jefferson	11,406	37	0.32%	831	7.29%						
Judith Basin	2,072	1	0.05%	79	3.81%						
Lake	28,746	187	0.65%	5,566	19.36%						
Lewis & Clark	63,395	328	0.52%	6,982	11.01%						
Liberty	2,339	0	0.00%	66	2.82%						
Lincoln	7,691	107	1.39%	3,146	40.90%						
Madison	19,687	8	0.04%	299	1.52%						
McCone	1,734	4	0.23%	30	1.73%						
Meagher	1,891	4	0.21%	191	10.10%						
Mineral	4,223	31	0.73%	831	19.68%						
Missoula	109,299	504	0.46%	15,010	13.73%						
Musselshell	4,538	26	0.57%	608	13.40%						
Park	15,636	62	0.40%	1,513	9.68%						
Petroleum	494	3	0.61%	17	3.44%						
Phillips	4,253	14	0.33%	457	10.75%						
Pondera	6,153	84	1.37%	952	15.47%						
Powder River	1,743	0	0.00%	28	1.61%						
Powell	7,027	41	0.58%	673	9.58%						
Prairie	1,179	0	0.00%	41	3.48%						
Ravalli	40,212	132	0.33%	5,228	13.00%						
Richland	9,746	7	0.07%	412	4.23%						
Roosevelt	10,425	535	5.13%	3,212	30.81%						
Rosebud	9,233	395	4.28%	2,092	22.66%						



*Population data based on 2010 Census tables for Montana from the Bureau of Labor Statistics.

**TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND
VALUE OF SNAP ISSUED, BY COUNTY
September 2012**

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	383	796	78	305	\$94,733	\$247.34	\$119.01
BIG HORN.....	1,434	4,186	197	1,237	\$550,292	\$383.75	\$131.46
BLAINE.....	549	1,460	146	403	\$195,004	\$355.20	\$133.56
BROADWATER.....	230	511	47	183	\$63,365	\$275.50	\$124.00
CARBON	341	727	26	315	\$85,850	\$251.76	\$118.09
CARTER	14	28	1	13	\$2,745	\$196.07	\$98.04
CASCADE.....	4,878	9,945	755	4,123	\$1,226,201	\$251.37	\$123.30
CHOUTEAU.....	134	326	26	108	\$34,293	\$255.92	\$105.19
CUSTER.....	512	1,012	100	412	\$107,299	\$209.57	\$106.03
DANIELS.....	32	55	5	27	\$7,236	\$226.13	\$131.56
DAWSON.....	250	498	45	205	\$55,238	\$220.95	\$110.92
DEER LODGE.....	677	1,262	136	541	\$155,608	\$229.85	\$123.30
FALLON.....	39	78	3	36	\$9,063	\$232.38	\$116.19
FERGUS.....	446	894	82	364	\$96,227	\$215.76	\$107.64
FLATHEAD.....	5,590	12,574	640	4,950	\$1,566,724	\$280.27	\$124.60
GALLATIN.....	2,561	5,436	233	2,328	\$678,089	\$264.78	\$124.74
GARFIELD.....	14	29	2	12	\$2,712	\$193.71	\$93.52
GLACIER.....	2,233	5,008	534	1,699	\$717,967	\$321.53	\$143.36
GOLDEN VALLEY....	30	56	6	24	\$6,359	\$211.97	\$113.55
GRANITE.....	98	192	10	88	\$21,757	\$222.01	\$113.32
HILL.....	1,263	3,187	184	1,079	\$418,181	\$331.10	\$131.21
JEFFERSON.....	375	831	59	316	\$104,259	\$278.02	\$125.46
JUDITH BASIN.....	40	79	3	37	\$8,390	\$209.75	\$106.20
LAKE.....	2,312	5,566	298	2,014	\$730,636	\$316.02	\$131.27
LEWIS & CLARK.....	3,475	6,982	664	2,811	\$876,133	\$252.12	\$125.48
LIBERTY.....	28	66	6	22	\$6,568	\$234.57	\$99.52
LINCOLN.....	1,625	3,146	345	1,280	\$392,909	\$241.79	\$124.89
MADISON.....	140	299	23	117	\$35,641	\$254.58	\$119.20
MCCONE.....	11	30	0	11	\$3,669	\$333.55	\$122.30
MEAGHER	88	191	16	72	\$19,635	\$223.13	\$102.80
MINERAL.....	427	831	79	348	\$100,913	\$236.33	\$121.44
MISSOULA.....	8,154	15,010	1,098	7,056	\$1,966,481	\$241.17	\$131.01
MUSSELSHELL.....	290	608	42	248	\$73,275	\$252.67	\$120.52
PARK.....	861	1,513	110	751	\$193,166	\$224.35	\$127.67

**TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING SUPPLEMENTAL NUTRITION ASSISTANCE AND
VALUE OF SNAP ISSUED, BY COUNTY
September 2012**

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF SNAP	AVG PER CASE	AVG PER RECIPIENT
PETROLEUM.....	8	17	1	7	\$1,793	\$224.13	\$105.47
PHILLIPS.....	197	457	32	165	\$53,395	\$271.04	\$116.84
PONDERA.....	392	952	84	308	\$119,020	\$303.62	\$125.02
POWDER RIVER.....	11	28	2	9	\$2,575	\$234.09	\$91.96
POWELL.....	306	673	29	277	\$79,146	\$258.65	\$117.60
PRAIRIE.....	20	41	3	17	\$4,265	\$213.25	\$104.02
RAVALLI.....	2,449	5,228	360	2,089	\$637,484	\$260.30	\$121.94
RICHLAND.....	191	412	28	163	\$47,644	\$249.45	\$115.64
ROOSEVELT.....	1,361	3,212	84	1,277	\$446,075	\$327.76	\$138.88
ROSEBUD.....	755	2,092	84	671	\$277,209	\$367.16	\$132.51
SANDERS.....	801	1,611	118	683	\$203,992	\$254.67	\$126.62
SHERIDAN.....	85	160	25	60	\$16,870	\$198.47	\$105.44
SILVER BOW.....	2,826	5,433	493	2,333	\$669,915	\$237.05	\$123.30
STILLWATER.....	254	608	37	217	\$70,625	\$278.05	\$116.16
SWEETGRASS.....	73	161	10	63	\$20,355	\$278.84	\$126.43
TETON.....	193	430	39	154	\$51,917	\$269.00	\$120.74
TOOLE.....	198	406	48	150	\$45,500	\$229.80	\$112.07
TREASURE.....	15	38	6	9	\$3,911	\$260.73	\$102.92
VALLEY.....	404	853	56	348	\$103,119	\$255.25	\$120.89
WHEATLAND.....	69	135	8	61	\$15,553	\$225.41	\$115.21
WIBAUX.....	15	31	4	11	\$3,459	\$230.60	\$111.58
YELLOWSTONE.....	8,257	17,541	1,250	7,007	\$2,223,260	\$269.26	\$126.75
STATE TOTAL.....	58,414	123,931	8,800	49,614	\$15,703,700	\$268.83	\$126.71

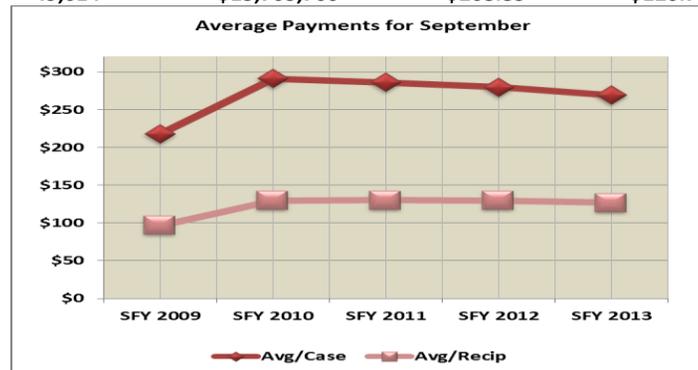
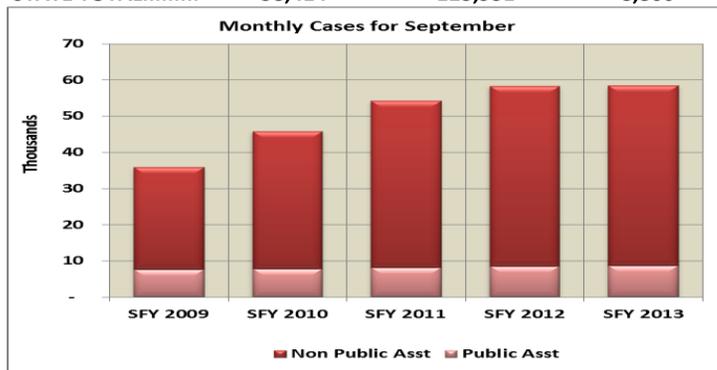


TABLE 9: Child Care and Expenditures by Category by County for September 2012

September County	Working Caretaker Relative		CPS*		Block Grant TANF		Block Grant Non-TANF		Tribal IVE		County Total**		
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Families	Expenditures
Beaverhead	1	\$320.69	2	\$905.23	12	\$3,422.60	15	\$4,409.68	0	\$0.00	30	19	\$9,058.20
Big Horn	8	\$1,741.50	9	\$2,171.15	23	\$4,553.75	41	\$12,225.47	1	\$373.50	82	46	\$21,065.37
Blaine	0	\$0.00	0	\$0.00	0	\$0.00	4	\$757.54	0	\$0.00	4	2	\$757.54
Broadwater		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Carbon	0	\$0.00	0	\$0.00	0	\$0.00	16	\$4,407.90	0	\$0.00	16	9	\$4,407.90
Carter	0	\$0.00	0	\$0.00	0	\$0.00	2	\$782.55	0	\$0.00	2	1	\$782.55
Cascade	0	\$0.00	99	\$46,604.97	30	\$10,218.21	402	\$121,153.80	0	\$0.00	529	351	\$177,976.98
Chouteau	0	\$0.00	0	\$0.00	0	\$0.00	2	\$701.20	0	\$0.00	2	1	\$701.20
Custer	0	\$0.00	9	\$2,869.25	5	\$1,306.65	91	\$24,113.38	0	\$0.00	105	69	\$28,289.28
Daniels		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Dawson	0	\$0.00	11	\$2,556.71	2	\$129.70	46	\$12,294.80	0	\$0.00	59	40	\$14,981.21
Deer Lodge	0	\$0.00	9	\$3,651.50	5	\$1,134.80	27	\$6,666.70	0	\$0.00	41	27	\$11,453.00
Fallon	0	\$0.00	2	\$741.15	0	\$0.00	1	\$409.90	0	\$0.00	3	3	\$1,151.05
Fergus	0	\$0.00	0	\$0.00	2	\$514.66	29	\$5,966.20	0	\$0.00	31	21	\$6,480.86
Flathead	5	\$1,357.09	8	\$3,143.99	58	\$21,354.65	202	\$73,255.96	0	\$0.00	271	168	\$99,111.69
Gallatin	5	\$1,617.80	20	\$9,417.59	21	\$8,749.75	338	\$126,894.70	0	\$0.00	384	272	\$146,679.84
Garfield		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Glacier	0	\$0.00	0	\$0.00	3	\$1,101.50	3	\$889.90	0	\$0.00	6	4	\$1,991.40
Golden Valley		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Granite		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Hill	0	\$0.00	5	\$1,088.10	15	\$4,505.77	64	\$17,593.12	0	\$0.00	82	56	\$23,186.99
Jefferson	3	\$825.90	0	\$0.00	0	\$0.00	7	\$1,388.49	0	\$0.00	10	6	\$2,214.39
Judith Basin	0	\$0.00	0	\$0.00	0	\$0.00	2	\$335.53	0	\$0.00	2	2	\$335.53
Lake	6	\$1,591.95	1	\$67.50	31	\$10,970.80	99	\$30,416.56	9	\$3,481.25	146	84	\$46,528.06
Lewis & Clark	7	\$3,061.36	28	\$10,002.76	44	\$13,744.83	123	\$32,720.90	0	\$0.00	196	140	\$59,529.85
Liberty		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Lincoln	5	\$1,637.53	8	\$915.88	6	\$1,179.25	38	\$10,357.38	0	\$0.00	57	33	\$14,090.04
Madison	0	\$0.00	0	\$0.00	1	\$446.00	2	\$1,394.10	0	\$0.00	3	3	\$1,840.10
McCone	0	\$0.00	0	\$0.00	0	\$0.00	1	\$380.00	0	\$0.00	1	1	\$380.00
Meagher	0	\$0.00	0	\$0.00	0	\$0.00	1	\$152.50	0	\$0.00	1	1	\$152.50
Mineral	0	\$0.00	4	\$827.75	0	\$0.00	7	\$1,873.25	0	\$0.00	11	8	\$2,701.00
Missoula	5	\$1,477.70	43	\$15,526.09	55	\$18,816.77	513	\$163,042.52	0	\$0.00	614	405	\$198,863.08
Musselshell	0	\$0.00	1	\$438.50	4	\$1,193.67	0	\$0.00	0	\$0.00	5	5	\$1,632.17
Park	0	\$0.00	7	\$2,272.38	8	\$1,827.78	33	\$11,890.72	0	\$0.00	48	35	\$15,990.88
Petroleum		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Phillips	0	\$0.00	1	\$222.00	0	\$0.00	11	\$2,741.43	0	\$0.00	12	6	\$2,963.43
Pondera	2	(\$100.00)	19	\$6,188.73	1	\$39.10	8	\$3,242.75	0	\$0.00	28	24	\$9,370.58
Powder River		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Powell	0	\$0.00	0	\$0.00	6	\$1,377.19	16	\$2,749.80	0	\$0.00	22	13	\$4,126.99
Prairie	0	\$0.00	0	\$0.00	0	\$0.00	2	\$478.70	0	\$0.00	2	2	\$478.70
Ravalli	0	\$0.00	4	\$1,738.80	19	\$8,278.25	144	\$41,809.39	0	\$0.00	166	97	\$51,826.44
Richland	0	\$0.00	6	\$2,336.60	0	\$0.00	32	\$11,247.43	0	\$0.00	38	20	\$13,584.03
Roosevelt	2	\$500.40	14	\$4,571.74	3	\$884.30	18	\$6,339.08	0	\$0.00	37	24	\$12,295.52
Rosebud	2	\$607.50	0	\$0.00	3	\$598.75	6	\$2,015.20	0	\$0.00	11	8	\$3,221.45
Sanders	0	\$0.00	0	\$0.00	\$0.00	\$0.00	3	\$519.26	0	\$0.00	3	1	\$519.26
Sheridan	0	\$0.00	0	\$0.00	0	\$0.00	2	\$678.80	0	\$0.00	2	1	\$678.80
Silver Bow	4	\$1,412.00	22	\$7,527.30	42	\$10,928.84	180	\$47,773.98	0	\$0.00	248	156	\$67,642.12
Stillwater	0	\$0.00	0	\$0.00	5	\$1,565.24	2	\$749.00	0	\$0.00	7	5	\$2,314.24
Sweet Grass	0	\$0.00	0	\$0.00	0	\$0.00	1	\$412.00	0	\$0.00	1	1	\$412.00
Teton	0	\$0.00	0	\$0.00	0	\$0.00	8	\$1,339.33	0	\$0.00	8	6	\$1,339.33
Toole		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Treasure		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Valley	1	\$196.72	18	\$3,620.30	0	\$0.00	20	\$4,335.15	0	\$0.00	39	31	\$8,152.17
Wheatland		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Wibaux		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00
Yellowstone	22	\$7,400.05	95	\$38,699.82	206	\$81,856.92	964	\$351,824.10	2	\$360.00	1284	775	\$480,140.89
Cnty													\$0.00
Totals	78	\$23,648.19	445	\$168,105.79	610	\$210,699.73	3525	\$1,144,730.15	12	\$4,214.75	4648		\$1,551,398.61
Family Totals	54		445		380		2099		12		2982		

TABLE 9: Child Care and Expenditures by Category by County for September 2012

*CPS includes TANF and Non-TANF child care participants.

**Children counts are unduplicated by county and by state totals.

This table can be downloaded from the Internet at: <http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml>--Data & Resources, Statistical Information, FAIM Statistics

The Data shown is extracted from the CCUBS system.

Day Care Program Description:

Working Caretaker Relative: Services beyond CCDS providing to children under the care of extended family members such as grandparents.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

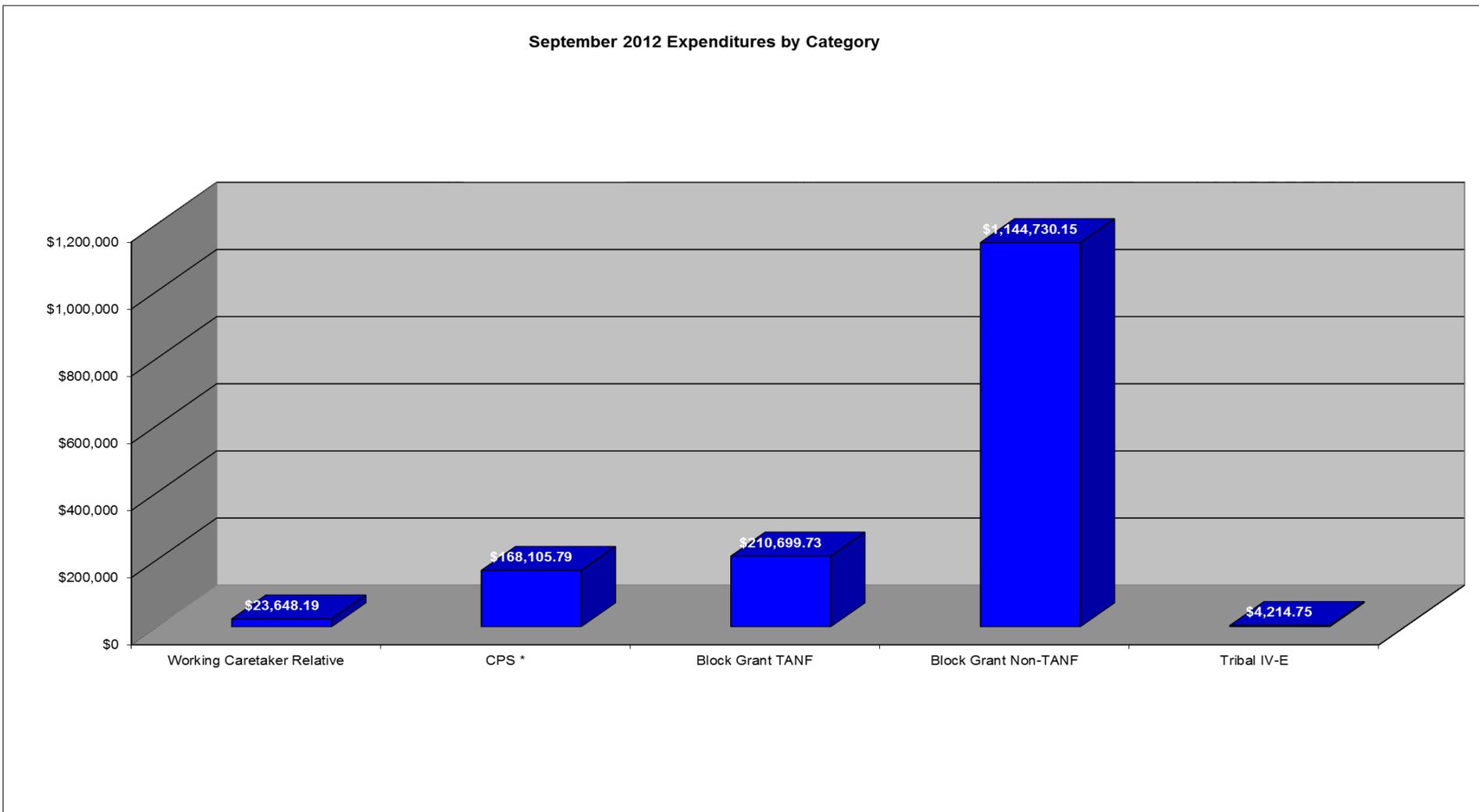


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

September 2012

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	10	17	6	5	\$7,487	\$8,420
BIG HORN.....	3	7	1	1	\$3,056	\$3,056
BROADWATER.....	17	28	9	10	\$18,724	\$19,456
CARBON	2	2	1	1	\$1,271	\$1,982
CARTER	4	6	3	2	\$3,500	\$4,024
CASCADE.....	23	30	13	15	\$16,597	\$18,319
CHOUTEAU.....	2	2	2	2	\$2,744	\$2,744
CUSTER.....	1	1	1	1	\$0	\$641
DANIELS.....	1	1	0	1	\$1,077	\$1,077
DAWSON.....	2	3	2	1	\$933	\$933
DEER LODGE.....	11	15	6	6	\$10,613	\$10,613
FERGUS.....	6	6	1	6	\$5,602	\$5,602
FLATHEAD.....	35	59	27	14	\$20,240	\$25,114
GALLATIN.....	23	50	10	6	\$21,908	\$22,900
GARFIELD.....	1	1	0	1	\$0	\$646
GRANITE.....	7	7	5	5	\$5,117	\$5,117
HILL.....	2	2	1	2	\$847	\$847
JEFFERSON.....	11	11	4	7	\$5,472	\$9,319
JUDITH BASIN.....	1	2	0	0	\$950	\$950
LAKE.....	16	21	11	14	\$8,794	\$15,634
LEWIS & CLARK.....	35	82	22	14	\$36,285	\$39,423
LINCOLN.....	66	104	45	34	\$38,477	\$51,398
MADISON.....	14	26	5	7	\$9,610	\$10,242
MEAGHER	18	26	11	13	\$13,231	\$15,152
MINERAL.....	52	84	29	29	\$40,855	\$42,931
MISSOULA.....	90	154	36	38	\$64,700	\$67,548
MUSSELSHELL.....	4	4	4	3	\$3,695	\$3,695

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

September 2012

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
PARK.....	6	11	3	5	\$5,728	\$5,728
PHILLIPS.....	3	6	0	2	\$1,186	\$4,057
PONDERA.....	8	16	5	6	\$6,282	\$6,282
POWDER RIVER.....	4	4	2	4	\$3,538	\$3,538
POWELL.....	7	10	2	3	\$7,249	\$7,249
PRAIRIE.....	1	1	1	1	\$0	\$932
RAVALLI.....	86	158	43	47	\$70,782	\$75,035
RICHLAND.....	2	3	1	2	\$1,963	\$1,963
ROSEBUD.....	3	4	2	1	\$3,158	\$3,158
SANDERS.....	24	33	19	12	\$9,555	\$18,382
SHERIDAN.....	4	5	3	3	\$3,059	\$3,821
SILVER BOW.....	19	28	5	12	\$10,633	\$10,633
TETON.....	9	17	4	5	\$7,783	\$7,783
TOOLE.....	2	2	1	1	\$1,666	\$1,666
VALLEY.....	2	3	1	1	\$1,795	\$1,795
WIBAUX.....	2	2	2	2	\$932	\$1,610
YELLOWSTONE.....	25	43	19	12	\$19,614	\$25,800
Unknown						
STATE TOTAL.....	664	1,097	368	357	\$496,708	\$567,214

Handicapped cases: Those cases with at least one handicapped person in the household.

Senior Citizen cases: Those cases with at least one person who is over 59 years of age in the household.

Heat Assistance Payments: Heat assistance dollars spent during report period.

Heat Assistance Obligations: Heat assistance dollars obligated for current cases. Cases and recipients are unduplicated at the county and state level.

This means the sum of county counts can be greater than the state total counts for recipients and cases.

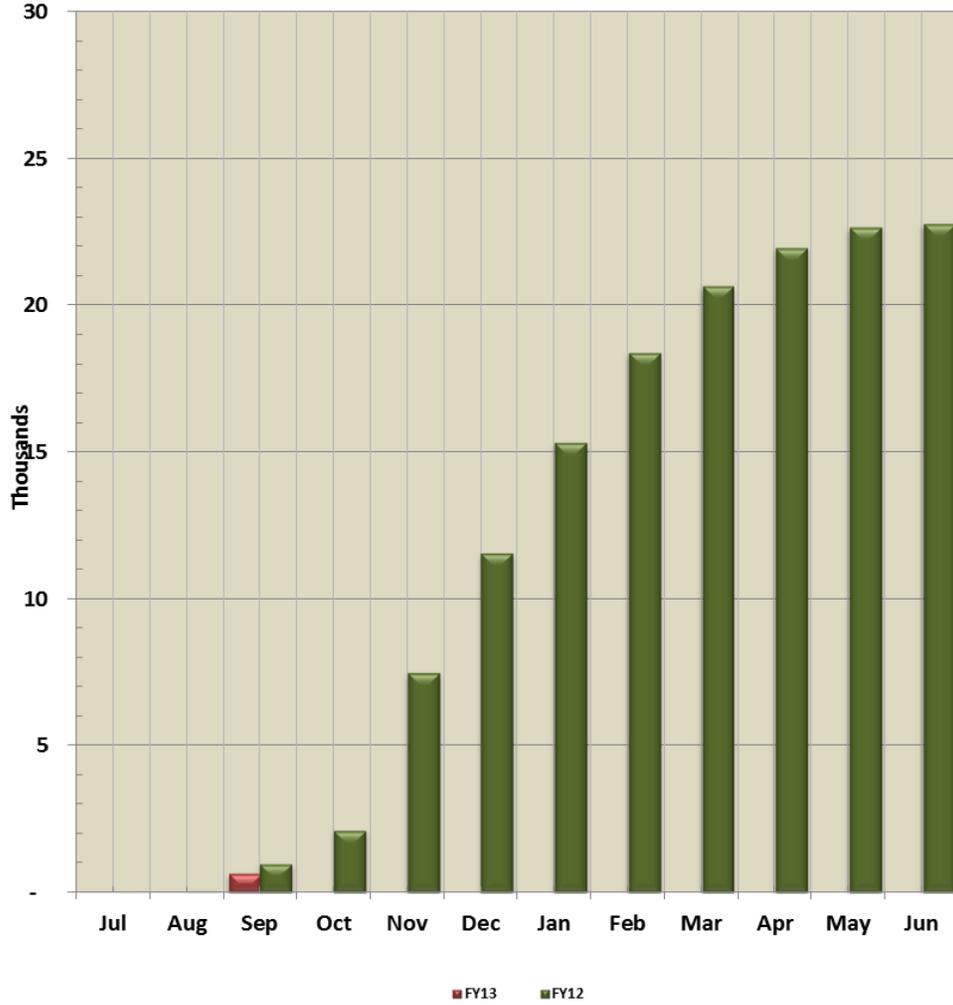
Recipients, handicapped cases and senior cases are based on status on the most recent application for state counts and most recent application in the county for count counts.

LOW INCOME ENERGY ASSISTANCE

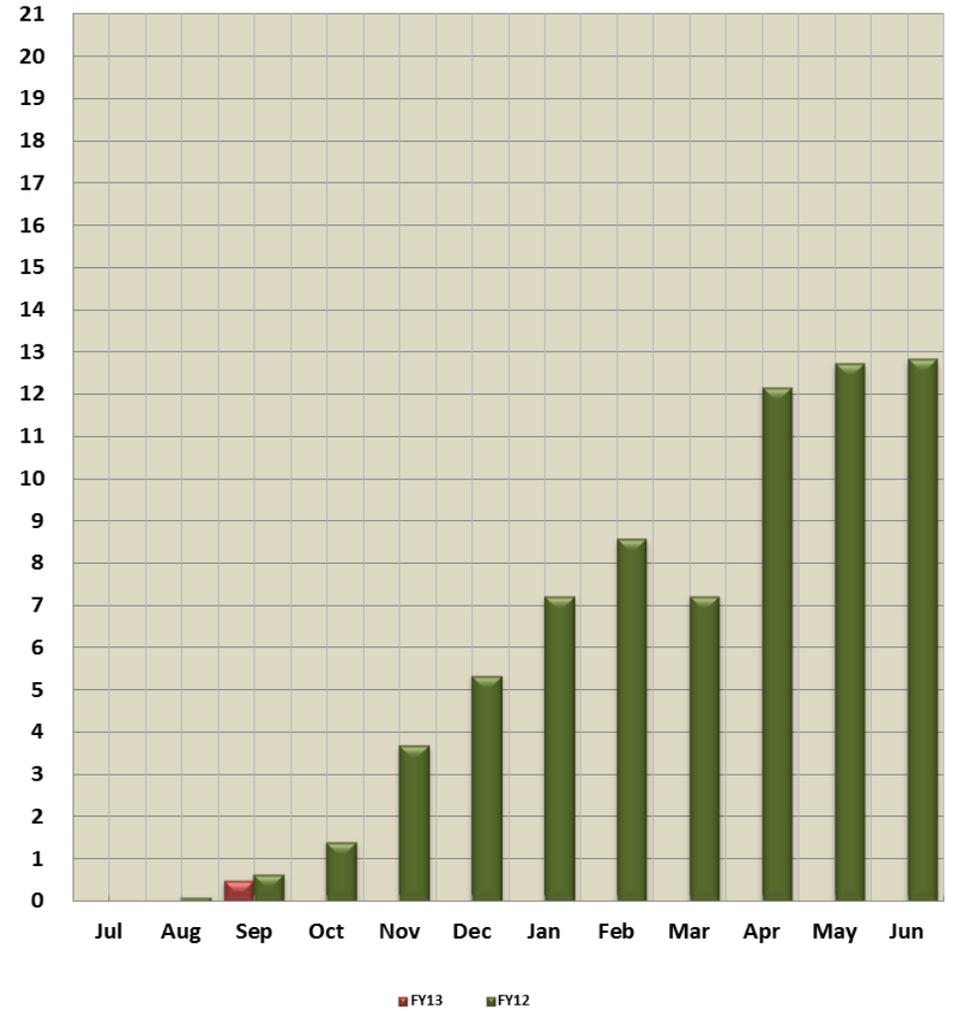
Figure 5

September 2012

Year-to-date LIEAP Cases



Year-to-date LIEAP Payments (millions)



**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

September 2012

COUNTY	CHIP ENROLLED	* TOTAL AMOUNT	Total RECIP	VISION		DENTAL	
				RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	NA	\$4,475	18	5	\$136	13	\$4,339
BIG HORN.....		\$4,156	27	6	\$151	21	\$4,005
BLAINE.....		\$1,717	9	4	\$101	5	\$1,616
BROADWATER.....		\$3,240	12	0	\$0	12	\$3,240
CARBON.....		\$9,513	29	1	\$25	29	\$9,488
CARTER.....		\$0	0	0	\$0	0	\$0
CASCADE.....		\$32,076	179	32	\$926	153	\$31,151
CHOUTEAU.....		\$5,537	22	3	\$59	19	\$5,478
CUSTER.....		\$5,082	28	3	\$59	26	\$5,024
DANIELS.....		\$660	6	2	\$62	4	\$598
DAWSON.....		\$7,084	28	5	\$114	25	\$6,970
DEER LODGE.....		\$3,411	18	4	\$99	15	\$3,311
FALLON.....		\$1,318	10	3	\$43	7	\$1,275
FERGUS.....		\$9,870	59	10	\$296	52	\$9,574
FLATHEAD.....		\$78,962	355	30	\$736	331	\$78,227
GALLATIN.....		\$47,784	255	37	\$923	225	\$46,861
GARFIELD.....		\$2,809	9	2	\$50	7	\$2,759
GLACIER.....		\$6,704	31	5	\$124	28	\$6,580
GOLDEN VALLEY..		\$73	2	1	\$25	1	\$48
GRANITE.....		\$375	2	2	\$50	1	\$326
HILL.....		\$11,567	43	8	\$200	36	\$11,367
JEFFERSON.....		\$2,541	18	2	\$50	16	\$2,491
JUDITH BASIN...		\$1,383	6	1	\$25	5	\$1,358
LAKE.....		\$23,890	113	19	\$456	99	\$23,433
LEWIS & CLARK..		\$33,523	144	21	\$548	126	\$32,974
LIBERTY.....		\$3,375	10	3	\$59	10	\$3,316
LINCOLN.....		\$10,379	50	15	\$357	35	\$10,022
MADISON.....		\$5,481	27	7	\$174	22	\$5,307
MCCONE.....		\$1,224	6	2	\$62	4	\$1,162
MEAGHER.....		\$3,113	13	3	\$75	10	\$3,038
MINERAL.....		\$2,438	8	1	\$25	7	\$2,413

**TABLE 11 CHILDRENS HEALTH INSURANCE PROGRAM (CHIP), NUMBER OF RECIPIENTS
AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY**

September 2012

COUNTY	CHIP	* TOTAL	Total	VISION		DENTAL	
	ENROLLED	AMOUNT	RECIPIENT	RECIPIENT	AMOUNT	RECIPIENT	AMOUNT
MISSOULA.....		\$72,901	268	29	\$744	244	\$72,157
MUSSELSHELL....		\$3,186	10	2	\$34	9	\$3,153
PARK.....		\$8,848	46	10	\$233	39	\$8,616
PETROLEUM.....		\$0	0	0	\$0	0	\$0
PHILLIPS.....		\$684	7	3	\$71	4	\$613
PONDERA.....		\$6,756	36	8	\$211	28	\$6,545
POWDER RIVER...		\$620	3	0	\$0	3	\$620
POWELL.....		\$2,620	17	1	\$25	16	\$2,595
PRAIRIE.....		\$2,223	5	0	\$0	5	\$2,223
RAVALLI.....		\$37,133	183	25	\$609	161	\$36,524
RICHLAND.....		\$4,074	19	2	\$50	19	\$4,024
ROOSEVELT.....		\$5,434	34	8	\$170	27	\$5,264
ROSEBUD.....		\$814	8	3	\$75	6	\$740
SANDERS.....		\$11,295	40	5	\$160	35	\$11,135
SHERIDAN.....		\$433	6	4	\$96	2	\$337
SILVER BOW....		\$10,004	59	11	\$305	49	\$9,699
STILLWATER.....		\$2,966	15	1	\$25	14	\$2,941
SWEET GRASS....		\$1,968	8	0	\$0	8	\$1,968
TETON.....		\$6,126	30	10	\$284	22	\$5,842
TOOLE.....		\$2,144	15	2	\$56	14	\$2,088
TREASURE.....		\$270	3	0	\$0	3	\$270
VALLEY.....		\$2,697	13	6	\$145	7	\$2,551
WHEATLAND.....		\$5,072	19	6	\$176	14	\$4,897
WIBAUX.....		\$166	3	2	\$50	1	\$116
YELLOWSTONE....		\$77,782	330	49	\$1,187	292	\$76,594
INSTITUTIONS...		\$0	0	0	\$0	0	\$0
NOCO BREAKDOWN.		\$612	4	1	\$9	3	\$604
STATE TOTAL....	NA	\$590,583	2,718	425	\$10,718	2,369	\$579,865

*The major chip expenditures are not included in this report.

Chip enrollment numbers not available at this time.

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
September 2012**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	114	\$69,621	127	\$79,582	67	\$64,296
BIG HORN.....	82	\$46,861	82	\$49,336	55	\$23,921
BLAINE.....	70	\$84,471	49	\$43,740	35	\$14,713
BROADWATER....	46	\$15,596	40	\$18,017	25	\$12,631
CARBON.....	72	\$8,630	60	\$32,503	54	\$14,389
CARTER.....	0	\$0	1	\$154	0	\$0
CASCADE.....	1,337	\$1,237,401	1,120	\$859,562	803	\$730,063
CHOUTEAU.....	37	\$18,161	17	\$2,201	10	\$2,204
CUSTER.....	175	\$89,145	195	\$160,658	146	\$154,095
DANIELS.....	7	\$914	11	\$38,641	9	\$5,660
DAWSON.....	86	\$79,357	71	\$64,028	70	\$79,470
DEER LODGE....	246	\$178,391	194	\$155,450	134	\$164,921
FALLON.....	7	\$6,244	9	\$2,672	13	\$12,099
FERGUS.....	120	\$329,678	123	\$339,417	120	\$243,569
FLATHEAD.....	1,100	\$858,835	847	\$740,031	366	\$308,489
GALLATIN.....	651	\$302,045	562	\$289,150	273	\$186,688
GARFIELD.....	7	\$593	4	\$117	1	\$159
GLACIER.....	131	\$105,263	68	\$85,943	74	\$104,695
GOLDEN VALLEY.	6	\$3,476	4	\$1,113	5	\$479
GRANITE.....	22	\$25,098	16	\$6,667	10	\$4,278
HILL.....	283	\$224,036	176	\$124,246	117	\$142,193
JEFFERSON.....	149	\$143,475	114	\$119,157	62	\$61,134
JUDITH BASIN...	11	\$7,614	8	\$2,864	3	\$1,375
LAKE.....	492	\$315,306	336	\$216,002	126	\$111,781
LEWIS & CLARK..	971	\$1,242,429	880	\$891,225	636	\$692,292
LIBERTY.....	15	\$2,036	12	\$17,864	10	\$1,992
LINCOLN.....	328	\$174,522	288	\$143,894	149	\$71,440
MADISON.....	44	\$27,527	38	\$9,482	12	\$7,811
MCCONE.....	5	\$514	5	\$244	5	\$868
MEAGHER.....	13	\$17,114	16	\$5,513	9	\$1,501
MINERAL.....	110	\$55,076	69	\$34,508	30	\$8,994
MISSOULA.....	1,886	\$1,415,311	1,593	\$1,249,864	770	\$607,645

**TABLE 12 MENTAL HEALTH (MEDICAID), BY COUNTY COMPARED
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO
September 2012**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
MUSSELSHELL....	76	\$32,512	66	\$18,113	30	\$16,996
PARK.....	166	\$123,328	137	\$69,003	82	\$67,960
PETROLEUM.....	0	\$0	3	\$331	0	\$0
PHILLIPS.....	45	\$41,726	19	\$5,407	34	\$44,974
PONDERA.....	82	\$37,173	53	\$25,587	43	\$17,235
POWDER RIVER..	2	\$210	7	\$580	4	\$543
POWELL.....	83	\$65,841	59	\$62,027	45	\$86,375
PRAIRIE.....	11	\$1,889	6	\$928	4	\$768
RAVALLI.....	555	\$299,509	413	\$290,705	214	\$146,067
RICHLAND.....	49	\$41,056	56	\$31,550	61	\$21,186
ROOSEVELT.....	98	\$113,391	75	\$102,046	75	\$81,875
ROSEBUD.....	75	\$83,803	64	\$82,191	65	\$85,196
SANDERS.....	216	\$112,952	151	\$43,817	54	\$23,419
SHERIDAN.....	13	\$1,766	15	\$1,412	13	\$4,400
SILVER BOW.....	848	\$657,238	717	\$593,386	375	\$351,101
STILLWATER.....	82	\$40,039	78	\$25,990	43	\$38,854
SWEET GRASS....	12	\$10,780	11	\$7,353	10	\$8,925
TETON.....	39	\$31,526	26	\$19,092	28	\$6,895
TOOLE.....	58	\$58,655	31	\$18,296	25	\$4,554
TREASURE.....	12	\$10,285	6	\$4,349	2	\$11,124
VALLEY.....	67	\$37,760	71	\$31,357	54	\$26,221
WHEATLAND.....	16	\$3,488	12	\$11,206	8	\$1,619
WIBAUX.....	4	\$162	1	\$232	2	\$245
YELLOWSTONE...	2,301	\$1,647,680	2,039	\$1,502,372	1,245	\$1,056,319
INSTITUTIONS...	0	\$0	0	\$0	0	\$0
NOCO BREAKDO\	26	\$101,836	17	\$52,694	24	\$104,221
STATE TOTAL....	13,478	\$10,639,345	11,201	\$8,783,866	6,679	\$6,042,919

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollement numbers, but figures for recipients served in the month based on claims.

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH
LAST YEAR AND FIVE YEARS AGO
September 2012**

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	15	\$2,415	20	\$4,240	16	\$3,007
BIG HORN.....	4	\$400	2	\$113	7	\$1,079
BLAINE.....	4	\$1,046	7	\$1,895	2	\$140
BROADWATER.....	1	\$358	2	\$594	8	\$1,176
CARBON.....	12	\$2,333	6	\$101	7	\$782
CARTER.....	2	\$297	1	\$149	0	\$0
CASCADE.....	124	\$21,771	108	\$17,964	121	\$19,057
CHOUTEAU.....	4	\$640	4	\$1,138	1	\$132
CUSTER.....	22	\$3,477	48	\$7,321	22	\$4,023
DANIELS.....	0	\$0	3	\$360	5	\$991
DAWSON.....	8	\$1,372	23	\$3,451	13	\$2,104
DEER LODGE.....	37	\$6,237	43	\$5,725	57	\$7,574
FALLON.....	3	\$478	3	\$864	1	\$305
FERGUS.....	8	\$1,267	8	\$1,179	11	\$1,462
FLATHEAD.....	50	\$10,505	64	\$15,031	47	\$7,590
GALLATIN.....	142	\$25,517	97	\$24,410	47	\$9,677
GARFIELD.....	1	\$42	1	\$23	1	\$84
GLACIER.....	5	\$544	6	\$1,044	8	\$1,511
GOLDEN VALLEY..	0	\$0	0	\$0	0	\$0
GRANITE.....	2	\$375	2	\$950	1	\$56
HILL.....	41	\$5,399	22	\$3,918	30	\$3,613
JEFFERSON.....	4	\$873	4	\$627	8	\$1,378
JUDITH BASIN...	1	\$173	0	\$0	1	\$68
LAKE.....	30	\$3,680	16	\$2,581	23	\$4,734
LEWIS & CLARK..	66	\$13,302	89	\$14,735	53	\$9,401
LIBERTY.....	2	\$329	2	\$92	0	\$0
LINCOLN.....	16	\$4,659	13	\$2,051	21	\$2,281
MADISON.....	4	\$653	10	\$2,938	7	\$1,753
MCCONE.....	0	\$0	1	\$20	0	\$0
MEAGHER.....	2	\$204	1	\$83	0	\$0
MINERAL.....	15	\$3,521	12	\$2,001	16	\$2,696
MISSOULA.....	168	\$35,240	147	\$27,535	158	\$26,056
MUSSELSHELL....	6	\$1,731	9	\$1,236	8	\$1,442

**TABLE 13 STATE MENTAL HEALTH (NON-MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH
LAST YEAR AND FIVE YEARS AGO**

September 2012

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
PARK.....	27	\$6,302	23	\$7,098	22	\$3,840
PETROLEUM.....	0	\$0	0	\$0	0	\$0
PHILLIPS.....	3	\$123	3	\$382	3	\$404
PONDERA.....	5	\$761	5	\$650	4	\$754
POWDER RIVER...	1	\$94	1	\$160	2	\$300
POWELL.....	6	\$2,752	5	\$1,106	11	\$1,993
PRAIRIE.....	2	\$246	3	\$314	3	\$266
RAVALLI.....	62	\$14,096	66	\$13,321	64	\$11,959
RICHLAND.....	17	\$3,600	38	\$7,368	14	\$2,469
ROOSEVELT.....	1	\$366	6	\$966	3	\$751
ROSEBUD.....	9	\$1,745	6	\$1,431	6	\$1,136
SANDERS.....	15	\$2,539	21	\$3,444	14	\$1,998
SHERIDAN.....	4	\$1,584	8	\$1,229	7	\$1,038
SILVER BOW.....	115	\$23,510	94	\$22,654	96	\$18,172
STILLWATER.....	7	\$730	7	\$1,351	13	\$1,928
SWEET GRASS....	1	\$329	1	\$131	2	\$21
TETON.....	6	\$265	2	\$300	8	\$754
TOOLE.....	2	\$293	7	\$992	6	\$1,087
TREASURE.....	0	\$0	0	\$0	0	\$0
VALLEY.....	13	\$2,577	22	\$3,199	17	\$3,555
WHEATLAND.....	2	\$327	1	\$320	1	\$425
WIBAUX.....	1	\$136	2	\$603	2	\$303
YELLOWSTONE....	227	\$37,602	189	\$33,574	206	\$34,599
INSTITUTIONS...	0	\$0	0	\$0	0	\$0
NOCO BREAKDOWN.	16	\$4,373	15	\$2,508	9	\$1,372
STATE TOTAL*....	1,341	\$253,188	1,299	\$247,468	1,213	\$203,294

Disclaimer: The Department is presently transitioning to a fixed cost system for State Mental Health. Therefore, this table does not reflect all expenditures and recipients at this time.

The sum of county recipient counts may be greater than the total state recipient counts as the counts are unduplicated by both county and by state. For example, if a recipient moves between counties, the recipient is counted in both counties, but is counted only once in the state total.

*Note: Recipients are not enrollment numbers, but figures for recipients served in the month based on claims.