

# Child Care State Fiscal Year 2007 Managerial Reports

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Questions and concerns about the information contained in these reports should be directed to

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Table 1: Unduplicated Families by Person ID

Month	*CPS	Block Grant TANF	Block Grant Non-TANF	Unduplicated C.C. Families	State Undup Prov/Par	
					Payments to Providers	Payments to Parents
July	1	474	2,315	2,778	972	79
August	1	462	2,395	2,853	955	83
September	0	500	2,479	2,963	982	89
October	0	498	2,626	3,106	1,003	87
November	0	441	2,657	3,086	1,004	91
December	1	410	2,603	2,995	1,002	93
January	259	442	2,521	3,205	1,445	183
February	279	429	2,573	3,269	1,029	90
March	327	378	2,612	3,307	1,044	83
April	332	398	2,653	3,372	1,048	100
May	342	386	2,607	3,322	1,011	96
June	325	382	2,484	3,178	989	105
<b>Undup for Year</b>	<b>499</b>	<b>1,623</b>	<b>4,711</b>	<b>6,054</b>	<b>1,682</b>	<b>266</b>
<b>Average Families</b>	<b>156</b>	<b>433</b>	<b>2,544</b>	<b>3,120</b>	<b>1,040</b>	<b>98</b>

The data contained in this report is from the CCUBS system.

Monthly counts are unduplicated for the specific month only.

The "Undup for Year" row are family counts and license numbers counts unduplicated for the year.

The "State Undup Prov/Par" section uses provider's license numbers for the counts.

\*CPS Includes TANF and Non-TANF child care participants.

Table 2: Monthly Comparisons of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2000	1401311	1348964	1248577	1298862	1302170	1345401	1232401	1239784	1380232	1240276	1356545	1415528	15810051.48
FY2001	1365307	1499740	1263516	1543065	1491761	1414387	1586184	1497635	1675282	1668875	1782042	1748172	18535966.47
FY2002	1814111	1861179	1530967	1818518	1723626	1577021	1695971	1557658	1523575	1728596	1757623	1696846	20285691.88
FY2003	1891196	1841957	1519313	1652896	1394554	1331395	1417122	1234272	1282026	1315230	1217871	1274502	17372332.8
FY2004	1395294	1245247	1165346	1269821	1092816	1109479	1069718	1070529	1242665	1223876	1161788	1312328	14358906.21
FY2005	1509898	1519257	1381775	1417899	1436962	1437310	1324168	1415490	1639052	1567782	1558639	1688014	17896246.64
FY2006	1681575	1783969	1504964	1606182	1553166	1441694	1408361	1335708	1519566	1379137	1504868	1504868	18224059.82
FY2007	1547314	1773611	1449496	1648776	1566419	1447176	1615619	1510805	1647450	1626376	1703645	1776330	19313016.19

TOTALS BY QUARTER

September		December		March		June		TOTAL
FY2000	3998852	FY2000	3946433	FY2000	3852417	FY2000	4012349	15810051.48
FY2001	4128563	FY2001	4449214	FY2001	4759101	FY2001	5199089	18535966.47
FY2002	5206257	FY2002	5119166	FY2002	4777204	FY2002	5183066	20285691.88
FY2003	5252466	FY2003	4378846	FY2003	3933419	FY2003	3807602	17372332.8
FY2004	3805887	FY2004	3472116	FY2004	3382912	FY2004	3697991	14358906.21
FY2005	4410930	FY2005	4292171	FY2005	4378710	FY2005	4814435	17896246.64
FY2006	4970508	FY2006	4601043	FY2006	4263635	FY2006	4388874	18224059.82
FY2007	4770421	FY2007	4662370	FY2007	4773874	FY2007	1626376	19313016.19

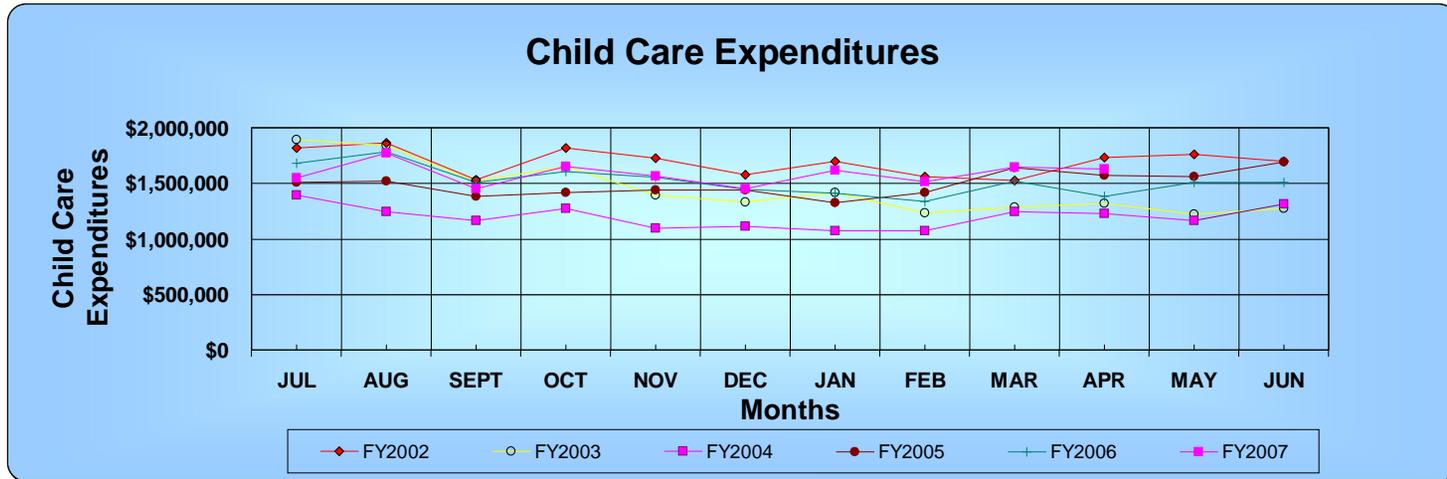


Table 3: Monthly Service Hours for Child Care

CHILD CARE FISCAL YEAR 2007 SERVICE HOURS

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
<i>JULY</i>	180	91881	557096	649157	\$1,547,314.12	\$2.38
<i>AUG</i>	144	100144	624001	724289	\$1,773,610.99	\$2.45
<i>SEPT</i>	0	80194	502529	582723	\$1,449,495.71	\$2.49
<i>OCT</i>	0	88636	554044	642680	\$1,648,775.54	\$2.57
<i>NOV</i>	0	82650	536523	619173	\$1,566,418.96	\$2.53
<i>DEC</i>	29	68497	509023	577549	\$1,447,175.71	\$2.51
<i>JAN</i>	29705	74603	512137	616445	\$1,615,619.30	\$2.62
<i>FEB</i>	31362	67716	497725	596803	\$1,510,804.96	\$2.53
<i>MAR</i>	41286	61638	539708	642632	\$1,647,449.89	\$2.56
<i>APR</i>	39321	64544	539850	643715	\$1,626,375.99	\$2.53
<i>MAY</i>	40226	68022	559021	667268	1703645.22	2.55
<i>JUN</i>	39561	77516	604846	721923	1776329.8	2.46
<i>TOTAL</i>	221814	926041	6536503	7684358	\$19,313,016.19	\$2.51
<i>Avg/month</i>	18484	77170	544709	640363	\$1,609,418.02	\$2.51
<i>% of Total</i>	2.9%	12.1%	85.1%	100.0%		

\*See CPS note Table 1.

Table 4: Monthly Unduplicated Children

CHILD CARE FISCAL YEAR 2007 UNDUPLICATED CHILDREN

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE**
JULY	1	833	4125	4939
AUG	1	820	4287	5100
SEPT	0	809	4323	5105
OCT	0	833	4519	5327
NOV	0	742	4563	5286
DEC	1	711	4497	5176
JAN	259	744	4311	5292
FEB	279	704	4400	5357
MAR	327	622	4493	5420
APR	332	630	4582	5522
MAY	342	639	4506	5454
JUN	325	684	4459	5439
<b>Undup Total</b>	<b>499</b>	<b>2861</b>	<b>8247</b>	<b>10134</b>
<b>Avg per month</b>	<b>156</b>	<b>731</b>	<b>4422</b>	<b>5285</b>

\*See CPS note Table 1.

Table 5: Monthly Duplicated Children

**CHILD CARE FISCAL YEAR 2007 DUPLICATED CHILDREN**

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE
<b>JULY</b>	1	982	4670	5653
<b>AUG</b>	1	962	5008	5971
<b>SEPT</b>	0	940	5033	5973
<b>OCT</b>	0	956	5245	6201
<b>NOV</b>	0	875	5255	6130
<b>DEC</b>	1	788	5182	5971
<b>JAN</b>	273	829	4884	5986
<b>FEB</b>	331	813	5088	6232
<b>MAR</b>	404	684	5025	6113
<b>APR</b>	385	727	5252	6364
<b>MAY</b>	399	724	5072	6195
<b>JUN</b>	371	777	5160	6308
<b>TOTAL</b>	2166	10057	60874	73097

\*See CPS note Table 1

Table 6: Monthly Expenditures by Program

Expenditures by Program					
DEPARTMENT OF PHHS OPERATIONS AND TECHNOLOGY DIVISION CHILD CARE FISCAL YEAR 2007 EXPENDITURES					
	*CPS	Block Grant TANF	Block Grant Non-TANF	TOTAL CHILD CARE	
July	\$270.00	\$254,904.58	\$1,292,139.54	\$1,547,314.12	date of payment
August	\$216.00	\$291,353.38	\$1,482,041.61	\$1,773,610.99	3 month total
September	\$0.00	\$235,209.10	\$1,214,286.61	\$1,449,495.71	\$4,770,420.82
October		\$263,207.85	\$1,385,567.69	\$1,648,775.54	
November		\$239,977.11	\$1,326,441.85	\$1,566,418.96	
December	\$73.20	\$199,442.25	\$1,247,660.26	\$1,447,175.71	
January	\$85,673.82	\$227,466.62	\$1,302,478.86	\$1,615,619.30	
February	\$87,723.48	\$196,350.85	\$1,226,730.63	\$1,510,804.96	
March	\$117,604.88	\$183,175.51	\$1,346,669.50	\$1,647,449.89	
April	\$108,668.57	\$183,693.83	\$1,334,013.59	\$1,626,375.99	date of payment
May	\$113,126.28	\$192,700.99	\$1,397,817.95	\$1,703,645.22	9 month total
June	\$114,269.03	\$214,301.69	\$1,447,759.10	\$1,776,329.82	\$14,542,595.39
<b>Total</b>	<b>\$627,625.26</b>	<b>\$2,681,783.76</b>	<b>\$16,003,607.19</b>	<b>\$19,313,016.21</b>	<b>\$19,313,016.21</b>
<b>Average</b>	<b>\$52,302.11</b>	<b>\$223,481.98</b>	<b>\$1,333,633.93</b>	<b>\$1,609,418.02</b>	
<b>% of Total</b>	<b>3.25%</b>	<b>13.89%</b>	<b>82.86%</b>	<b>100.00%</b>	

\* see CPS note Table 1

Table 7: Child Care Centers by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$91,365.21	303	28,657
	Block Grant - Non-TANF	\$481,722.75	1,495	181,965
August	Child Protective Services			
	Block Grant - TANF	\$118,104.47	312	36,259
	Block Grant - Non-TANF	\$591,730.77	1,618	217,327
September	Child Protective Services			
	Block Grant - TANF	\$98,260.56	333	28,921
	Block Grant - Non-TANF	\$478,496.14	1,680	170,998
October	Child Protective Services			
	Block Grant - TANF	\$94,176.23	289	27,898
	Block Grant - Non-TANF	\$568,956.51	1,799	201,759
November	Child Protective Services			
	Block Grant - TANF	\$86,085.76	259	26,144
	Block Grant - Non-TANF	\$522,147.49	1,773	183,837
December	Child Protective Services			
	Block Grant - TANF	\$74,916.38	272	21,744
	Block Grant - Non-TANF	\$460,302.45	1,731	163,324
January	Child Protective Services	\$42,381.76	128	13,467
	Block Grant - TANF	\$92,634.63	296	27,110
	Block Grant - Non-TANF	\$516,609.02	1,660	172,480
February	Child Protective Services	\$45,571.57	142	14,965
	Block Grant - TANF	\$76,383.68	270	23,018
	Block Grant - Non-TANF	\$474,023.74	1,678	169,432
March	Child Protective Services	\$56,503.80	153	17,989
	Block Grant - TANF	\$66,745.28	237	19,209
	Block Grant - Non-TANF	\$528,852.57	1,705	185,006
April	Child Protective Services	\$50,658.81	152	16,879
	Block Grant - TANF	\$64,459.23	243	189,466
	Block Grant - Non-TANF	\$533,347.79	1,769	19,735
May	Child Protective Services	\$52,375.64	158	16,670
	Block Grant - TANF	\$72,095.83	244	21,994
	Block Grant - Non-TANF	\$559,312.76	1,762	200,191
June	Child Protective Services	\$56,145.01	156	17,495
	Block Grant - TANF	\$91,052.31	291	29,374
	Block Grant - Non-TANF	\$552,438.49	1,685	207,687
<b>State Fiscal Year Total</b>		<b>\$7,597,856.64</b>	<b>4,388</b>	<b>2,658,998</b>

Table 8: Child Care Group Care by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services			
	Block Grant - TANF	\$102,805.14	328	34,770
	Block Grant - Non-TANF	\$542,203.15	1,730	229,725
August	Child Protective Services			
	Block Grant - TANF	\$114,093.42	333	38,225
	Block Grant - Non-TANF	\$592,339.96	1,773	248,326
September	Child Protective Services			
	Block Grant - TANF	\$92,362.54	311	31,657
	Block Grant - Non-TANF	\$477,689.95	1,731	196,774
October	Child Protective Services			
	Block Grant - TANF	\$117,958.57	366	37,450
	Block Grant - Non-TANF	\$541,905.33	1,809	213,071
November	Child Protective Services			
	Block Grant - TANF	\$104,473.48	335	34,544
	Block Grant - Non-TANF	\$530,857.21	1,834	211,403
December	Child Protective Services			
	Block Grant - TANF	\$82,783.58	304	28,490
	Block Grant - Non-TANF	\$507,157.48	1,802	202,046
January	Child Protective Services	\$29,278.60	89	10,367
	Block Grant - TANF	\$94,925.44	301	30,627
	Block Grant - Non-TANF	\$512,752.56	1,737	201,985
February	Child Protective Services	\$28,461.43	94	10,383
	Block Grant - TANF	\$82,134.01	300	28,047
	Block Grant - Non-TANF	\$495,268.33	1,810	197,524
March	Child Protective Services	\$44,287.74	130	16,928
	Block Grant - TANF	\$83,923.18	273	28,290
	Block Grant - Non-TANF	\$539,315.57	1,829	214,325
April	Child Protective Services	\$42,225.79	134	15,656
	Block Grant - TANF	\$83,841.92	274	28,934
	Block Grant - Non-TANF	\$516,785.83	1,837	203,132
May	Child Protective Services	\$14,354.77	46	6,017
	Block Grant - TANF	\$15,693.74	55	6,169
	Block Grant - Non-TANF	\$132,104.77	462	58,838
June	Child Protective Services	\$12,786.19	42	5,149
	Block Grant - TANF	\$18,473.94	66	7,244
	Block Grant - Non-TANF	\$131,202.87	442	59,068
<b>State Fiscal Year Total</b>		<b>\$1,861,817.59</b>	<b>4,618</b>	<b>825,960</b>

Table 9: Child Care Family Care by Program\*

Month	Program	Expenditures	Undup Children	Service Hours
<b>July</b>	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$23,839.77	86	8,798
	Block Grant - Non-TANF	\$130,378.78	488	63,353
<b>August</b>	Child Protective Services			
	Block Grant - TANF	\$23,598.90	90	9,019
	Block Grant - Non-TANF	\$144,128.85	506	67,982
<b>September</b>	Child Protective Services			
	Block Grant - TANF	\$22,397.23	94	8,655
	Block Grant - Non-TANF	\$128,126.89	511	58,755
<b>October</b>	Child Protective Services			
	Block Grant - TANF	\$20,959.63	81	8,801
	Block Grant - Non-TANF	\$136,653.67	516	61,790
<b>November</b>	Child Protective Services			
	Block Grant - TANF	\$22,208.25	74	8,924
	Block Grant - Non-TANF	\$127,998.51	490	57,558
<b>December</b>	Child Protective Services	\$73.20	1	29
	Block Grant - TANF	\$17,835.98	68	6,827
	Block Grant - Non-TANF	\$118,814.29	478	53,270
<b>January</b>	Child Protective Services	\$13,168.66	45	5,486
	Block Grant - TANF	\$18,158.18	65	6,828
	Block Grant - Non-TANF	\$132,771.58	471	58,915
<b>February</b>	Child Protective Services	\$11,457.69	41	4,578
	Block Grant - TANF	\$15,900.06	58	5,993
	Block Grant - Non-TANF	\$119,254.41	454	53,126
<b>March</b>	Child Protective Services	\$15,531.44	47	5,681
	Block Grant - TANF	\$14,570.89	56	5,526
	Block Grant - Non-TANF	\$129,156.53	471	57,769
<b>April</b>	Child Protective Services	\$13,576.87	48	5,534
	Block Grant - TANF	\$15,313.63	52	5,960
	Block Grant - Non-TANF	\$121,327.42	477	54,420
<b>May</b>	Child Protective Services	\$44,597.37	138	16,529
	Block Grant - TANF	\$84,595.13	270	29,943
	Block Grant - Non-TANF	\$560,585.93	1,816	219,883
<b>June</b>	Child Protective Services	\$43,794.53	128	15,995
	Block Grant - TANF	\$82,420.37	264	29,884
	Block Grant - Non-TANF	\$600,493.21	1,882	243,710
<b>State Fiscal Year Total</b>		\$1,537,201.31	1,462	683,574

\*Family Care Centers include: Family Child Care, In-Home Family Child Care, and In-Home Child Care Centers

Table 10: Child Care Legally Unregistered by Program\*

Month	Program	Expenditures	Undup Children	Service Hours
<b>July</b>	Child Protective Services	\$270.00	1	180
	Block Grant - TANF	\$36,894.46	151	19,657
	Block Grant - Non-TANF	\$137,834.86	562	82,053
<b>August</b>	Child Protective Services	\$216.00	1	144
	Block Grant - TANF	\$35,556.59	121	16,642
	Block Grant - Non-TANF	\$153,842.03	574	90,366
<b>September</b>	Child Protective Services			
	Block Grant - TANF	\$22,188.77	97	10,962
	Block Grant - Non-TANF	\$129,973.63	591	76,003
<b>October</b>	Child Protective Services			
	Block Grant - TANF	\$30,113.42	121	14,487
	Block Grant - Non-TANF	\$138,052.18	592	77,423
<b>November</b>	Child Protective Services			
	Block Grant - TANF	\$27,209.62	102	13,039
	Block Grant - Non-TANF	\$145,438.64	644	83,725
<b>December</b>	Child Protective Services			
	Block Grant - TANF	\$23,906.31	98	11,436
	Block Grant - Non-TANF	\$161,386.04	651	90,383
<b>January</b>	Child Protective Services	\$844.80	5	386
	Block Grant - TANF	\$21,283.37	96	10,038
	Block Grant - Non-TANF	\$140,345.70	613	78,292
<b>February</b>	Child Protective Services	\$2,232.79	9	1,436
	Block Grant - TANF	\$21,933.10	93	10,658
	Block Grant - Non-TANF	\$138,184.15	648	77,642
<b>March</b>	Child Protective Services	\$1,281.90	8	688
	Block Grant - TANF	\$17,936.16	78	8,612
	Block Grant - Non-TANF	\$149,344.83	647	82,609
<b>April</b>	Child Protective Services	\$2,207.10	7	1,254
	Block Grant - TANF	\$58,732.03	97	9,916
	Block Grant - Non-TANF	\$123,899.57	688	92,832
<b>May</b>	Child Protective Services	\$1,798.50	6	1,010
	Block Grant - TANF	\$20,316.29	88	9,916
	Block Grant - Non-TANF	\$145,814.49	631	80,109
<b>June</b>	Child Protective Services	\$1,543.30	6	922
	Block Grant - TANF	\$22,355.05	86	11,014
	Block Grant - Non-TANF	\$163,624.55	660	94,381
<b>State Fiscal Year Total</b>		\$2,076,560.53	1,860	1,158,215

\*Unregistered Care Centers include: Legally Unregistered Child Care and Legally Unregistered In-Home Child Care Centers