

# Child Care State Fiscal Year 2008 Managerial Reports

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Questions and concerns about the information contained in these reports should be directed to

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Table 1: Unduplicated Families by Person ID

Month	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grant Non-TANF	Unduplicated C.C. Families	State Undup Prov/Par	
						Payments to Providers	Payments to Parents
July	1	320	353	2,386	3,049	946	96
August	10	309	372	2,364	3,043	920	92
September	30	325	394	2,387	3,127	998	104
October	38	299	413	2,452	3,189	1,012	96
November	34	285	368	2,391	3,063	991	96
December	37	311	390	2,475	3,207	1,026	107
January	46	296	380	2,368	3,084	1,006	96
February	50	323	397	2,389	3,147	1,023	99
March	50	319	404	2,421	3,179	1,021	91
April	51	317	411	2,462	3,232	1,034	85
May	56	340	389	2,503	3,280	1,049	89
June	51	339	357	2,438	3,176	1,038	92
<b>Average Families</b>	<b>81</b>	<b>730</b>	<b>1,455</b>	<b>4,657</b>	<b>6,238</b>	<b>1,657</b>	<b>284</b>

The data contained in this report is from the CCUBS system.

Monthly counts are unduplicated for the specific month only.

The "Undup for Year" row are family counts and license numbers counts unduplicated for the year.

The "State Undup Prov/Par" section uses provider's license numbers for the counts.

\*CPS Includes TANF and Non-TANF child care participants.

Table 2: Monthly Comparisons of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2005	\$1,509,897.53	\$1,519,257.27	\$1,381,775.24	\$1,417,899.49	\$1,436,961.78	\$1,437,310.03	\$1,324,168.09	\$1,415,489.52	\$1,639,052.26	\$1,567,782.02	\$1,558,639.48	\$1,688,013.93	\$17,896,246.64
FY2006	\$1,681,574.63	\$1,783,969.40	\$1,504,963.75	\$1,606,182.16	\$1,553,166.44	\$1,441,694.09	\$1,408,361.04	\$1,335,708.05	\$1,519,566.09	\$1,379,137.43	\$1,504,868.37	\$1,504,868.37	\$18,224,059.82
FY2007	\$1,547,314.12	\$1,773,610.99	\$1,449,495.71	\$1,648,775.54	\$1,566,418.96	\$1,447,175.71	\$1,615,619.30	\$1,510,804.96	\$1,647,449.89	\$1,626,375.99	\$1,703,645.22	\$1,776,329.80	\$19,313,016.19
FY2008	\$1,882,791.49	\$1,947,046.59	\$1,523,102.43	\$1,756,228.07	\$1,579,592.72	\$1,568,131.38	\$1,617,409.77	\$1,623,102.11	\$1,643,323.62	\$1,747,711.43	\$1,710,530.15	\$1,833,152.15	\$20,432,121.91

TOTALS BY QUARTER

September	
FY2005	\$4,410,930.04
FY2006	\$4,970,507.78
FY2007	\$4,770,420.82
FY2008	\$5,352,940.51

December	
FY2005	\$4,292,171.30
FY2006	\$4,601,042.69
FY2007	\$4,662,370.21
FY2008	\$4,903,952.17

March	
FY2005	\$4,378,709.87
FY2006	\$4,263,635.18
FY2007	\$4,773,874.15
FY2008	\$4,883,835.50

June		TOTAL
FY2005	\$4,814,435.43	\$17,896,246.64
FY2006	\$4,388,874.17	\$18,224,059.82
FY2007	\$5,106,351.01	\$19,313,016.19
FY2008	\$5,291,393.73	\$20,432,121.91

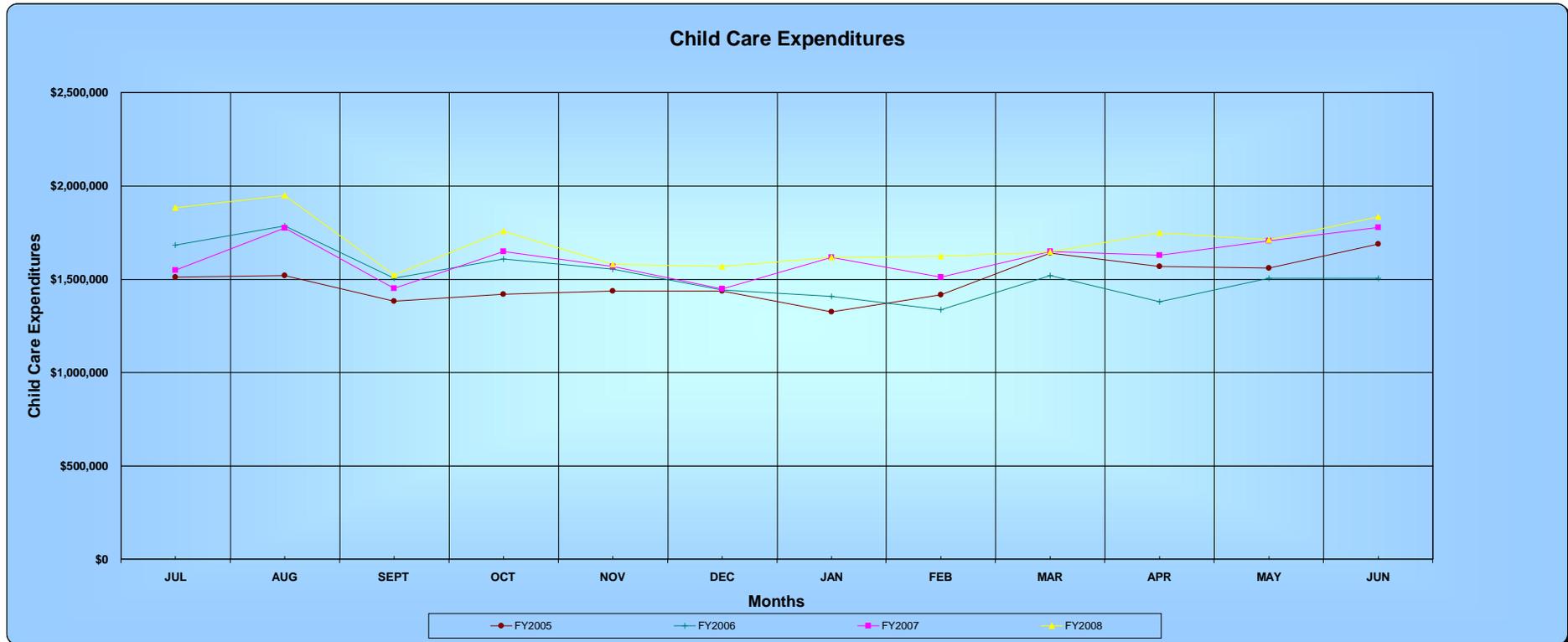


Table 3: Monthly Service Hours for Child Care

## CHILD CARE FISCAL YEAR 2008 SERVICE HOURS

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
JULY	201	41,532	75,102	622,601	739,436	\$1,882,791.49	\$2.55
AUG	1,688	42,821	79,714	421,108	545,330	\$1,947,046.59	\$3.57
SEPT	5,498	35,250	65,538	466,586	572,870	\$1,523,102.43	\$2.66
OCT	7,391	35,277	74,880	529,816	647,364	\$1,756,228.07	\$2.71
NOV	6,650	32,697	65,615	483,007	587,970	\$1,579,592.72	\$2.69
DEC	7,377	35,474	72,855	487,754	603,460	\$1,568,131.38	\$2.60
JAN	9,565	35,079	72,351	488,385	605,380	\$1,617,409.77	\$2.67
FEB	10,003	36,058	68,684	486,435	601,181	\$1,623,102.11	\$2.70
MAR	9,591	35,321	71,926	496,099	612,937	\$1,643,323.62	\$2.68
APR	10,249	36,375	74,459	517,309	638,391	\$1,747,711.43	\$2.74
MAY	11,102	37,910	71,798	515,032	635,843	\$1,710,530.15	\$2.69
JUN	12,092	41,344	77,430	574,496	705,363	\$1,833,152.15	\$2.60
<b>TOTAL</b>	<b>91,407</b>	<b>445,139</b>	<b>870,352</b>	<b>6,088,629</b>	<b>7,495,527</b>	<b>\$20,432,121.91</b>	
<b>Avg/month</b>	<b>7,617</b>	<b>37,095</b>	<b>75,529</b>	<b>507,386</b>	<b>624,627</b>	<b>\$1,702,676.83</b>	<b>\$2.78</b>
<b>% of Total</b>	<b>1.2%</b>	<b>5.9%</b>	<b>11.6%</b>	<b>81.3%</b>	<b>100.0%</b>		

\*See CPS note Table 1.

Table 4: Monthly Unduplicated Children

## CHILD CARE FISCAL YEAR 2008 UNDUPLICATED CHILDREN

	Working Caretaker Relative	*CSP	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE**
JULY	2	320	642	4,302	5,243
AUG	14	309	651	4,276	5,224
SEPT	40	325	657	4,148	5,151
OCT	55	299	681	4,243	5,249
NOV	51	285	615	4,088	5,016
DEC	57	311	665	4,227	5,245
JAN	70	296	662	4,023	5,034
FEB	74	323	654	4,033	5,053
MAR	74	319	678	4,115	5,158
APR	73	317	688	4,109	5,164
MAY	81	340	655	4,199	5,256
JUN	80	339	636	4,237	5,277
<b>Undup Total</b>	<b>80</b>	<b>556</b>	<b>1,830</b>	<b>6,679</b>	<b>8,320</b>
<b>Avg per month</b>	<b>56</b>	<b>315</b>	<b>657</b>	<b>4,167</b>	<b>5,173</b>

\*See CPS note Table 1.

Table 5: Monthly Duplicated Children

## CHILD CARE FISCAL YEAR 2008 DUPLICATED CHILDREN

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE
JULY	2	320	642	4,302	5,266
AUG	14	356	737	4,821	5,928
SEPT	47	377	733	4,851	6,008
OCT	65	338	774	4,902	6,078
NOV	56	328	693	4,665	5,742
DEC	70	375	786	5,002	6,233
JAN	81	341	729	4,522	5,673
FEB	84	371	737	4,647	5,839
MAR	85	368	784	4,758	5,995
APR	82	353	755	4,695	5,885
MAY	95	377	741	4,813	6,026
JUN	88	400	754	5,057	6,299
<b>TOTAL</b>	<b>769</b>	<b>4,362</b>	<b>8,934</b>	<b>57,662</b>	<b>71,727</b>

\*See CPS note Table 1

Table 6: Monthly Expenditures by Program

Expenditures by Program						
DEPARTMENT OF PHHS OPERATIONS AND TECHNOLOGY DIVISION CHILD CARE FISCAL YEAR 2007 EXPENDITURES						
	Working Caretaker Relative	*CSP	Block Grant TANF	Block Grant Non-TANF	TOTAL CHILD CARE	
July	\$415.20	\$117,773.31	\$221,456.43	\$1,543,146.55	\$1,882,791.49	date of payment
August	\$4,015.63	\$124,878.46	\$234,412.99	\$1,583,739.51	\$1,947,046.59	3 month total
September	\$13,280.76	\$103,724.52	\$200,392.71	\$1,205,704.44	\$1,523,102.43	\$5,352,940.51
October	\$18,155.69	\$108,407.35	\$227,787.32	\$1,401,357.71	\$1,755,708.07	
November	\$17,040.08	\$97,481.11	\$197,975.89	\$1,267,095.64	\$1,579,592.72	
December	\$19,030.88	\$103,113.35	\$207,484.42	\$1,238,502.73	\$1,568,131.38	\$4,903,432.17
January	\$26,178.97	\$100,608.24	\$209,556.30	\$1,281,066.26	\$1,617,409.77	
February	\$26,767.97	\$107,688.10	\$207,128.52	\$1,281,517.52	\$1,623,102.11	
March	\$25,374.36	\$104,102.76	\$213,232.80	\$1,300,613.70	\$1,643,323.62	\$4,883,835.50
April	\$27,800.14	\$105,869.01	\$222,837.49	\$1,391,204.79	\$1,747,711.43	
May	\$31,403.30	\$109,540.99	\$212,688.35	\$1,356,897.51	\$1,710,530.15	
June	\$30,472.83	\$113,754.46	\$223,572.35	\$1,465,352.51	\$1,833,152.15	
Total	\$239,935.81	\$1,296,941.66	\$2,578,525.57	\$16,316,198.87	\$20,431,601.91	\$20,431,601.91
Average	\$19,994.65	\$108,078.47	\$214,877.13	\$1,359,683.24	\$1,702,633.49	
% of Total	1.00%	6.00%	13.00%	80.00%	100.00%	

\* see CPS note Table 1

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
<b>July Total</b>	<b>2,027</b>	<b>\$775,505</b>	<b>269,616</b>	<b>2,027</b>	<b>\$775,505</b>	<b>269,616</b>
CPS	146	\$56,210	18,332			
Block-Grant TANF	279	\$105,092	31,737			
Block-Grant Non-TANF	1,609	\$614,203	219,547			
<b>August Total</b>	<b>2,048</b>	<b>\$798,910</b>	<b>272,008</b>	<b>2,396</b>	<b>\$1,574,415</b>	<b>541,624</b>
Working Caretaker Relative	4	\$679	276			
CPS	143	\$64,034	20,455			
Block-Grant TANF	253	\$93,781	28,066			
Block-Grant Non-TANF	1,657	\$640,417	223,211			
<b>September Total</b>	<b>1,952</b>	<b>\$587,366</b>	<b>195,329</b>	<b>2,786</b>	<b>\$2,161,781</b>	<b>736,953</b>
Working Caretaker Relative	12	\$3,640	1,360			
CPS	136	\$47,092	15,781			
Block-Grant TANF	259	\$79,610	22,962			
Block-Grant Non-TANF	1,552	\$457,025	155,226			
<b>October Total</b>	<b>2,030</b>	<b>\$692,592</b>	<b>224,773</b>	<b>3,019</b>	<b>\$2,854,373</b>	<b>961,726</b>
Working Caretaker Relative	16	\$4,593	1,636			
CPS	127	\$46,165	13,654			
Block-Grant TANF	254	\$92,520	26,638			
Block-Grant Non-TANF	1,638	\$549,313	182,845			
<b>November Total</b>	<b>1,850</b>	<b>\$605,281</b>	<b>197,437</b>	<b>3,143</b>	<b>\$3,459,654</b>	<b>1,159,163</b>
Working Caretaker Relative	6	\$2,442	862			
CPS	111	\$39,743	12,087			
Block-Grant TANF	224	\$73,230	21,270			
Block-Grant Non-TANF	1,514	\$489,867	163,218			
<b>December Total</b>	<b>1,987</b>	<b>\$595,856</b>	<b>198,323</b>	<b>3,283</b>	<b>\$4,055,509</b>	<b>1,357,486</b>
Working Caretaker Relative	14	\$4,290	1,360			
CPS	135	\$47,520	14,634			
Block-Grant TANF	229	\$73,688	21,738			
Block-Grant Non-TANF	1,611	\$470,357	160,591			
<b>January Total</b>	<b>1,835</b>	<b>\$599,845</b>	<b>196,022</b>	<b>3,432</b>	<b>\$4,655,354</b>	<b>1,553,508</b>
Working Caretaker Relative	19	\$6,704	2,060			
CPS	128	\$44,473	14,275			
Block-Grant TANF	249	\$79,370	23,588			
Block-Grant Non-TANF	1,444	\$469,297	156,099			
<b>February Total</b>	<b>1,869</b>	<b>\$630,356</b>	<b>204,970</b>	<b>3,578</b>	<b>\$5,285,710</b>	<b>1,758,478</b>
Working Caretaker Relative	21	\$7,339	2,258			
CPS	133	\$46,138	13,716			
Block-Grant TANF	246	\$82,407	23,180			
Block-Grant Non-TANF	1,472	\$494,473	165,816			
<b>March Total</b>	<b>1,917</b>	<b>\$629,622</b>	<b>205,588</b>	<b>3,729</b>	<b>\$5,915,332</b>	<b>1,964,066</b>
Working Caretaker Relative	26	\$8,265	2,627			
CPS	132	\$44,663	13,346			
Block-Grant TANF	251	\$77,562	22,611			
Block-Grant Non-TANF	1,515	\$499,131	167,004			
<b>April Total</b>	<b>1,841</b>	<b>\$649,837</b>	<b>207,553</b>	<b>3,884</b>	<b>\$6,565,169</b>	<b>2,171,619</b>
Working Caretaker Relative	18	\$7,676	2,546			
CPS	130	\$46,006	13,514			
Block-Grant TANF	232	\$75,289	21,325			
Block-Grant Non-TANF	1,469	\$520,866	170,168			
<b>May Total</b>	<b>1,946</b>	<b>\$644,100</b>	<b>206,941</b>	<b>4,031</b>	<b>\$7,209,269</b>	<b>2,378,560</b>
Working Caretaker Relative	26	\$11,351	3,557			
CPS	157	\$49,830	15,330			
Block-Grant TANF	239	\$79,578	22,151			
Block-Grant Non-TANF	1,532	\$503,340	165,903			
<b>June Total</b>	<b>1,934</b>	<b>\$686,134</b>	<b>230,890</b>	<b>4,274</b>	<b>\$7,895,402</b>	<b>2,609,450</b>
Working Caretaker Relative	25	\$8,613	2,971			
CPS	151	\$50,813	16,122			
Block-Grant TANF	227	\$79,294	23,807			
Block-Grant Non-TANF	1,532	\$547,414	187,990			
		<b>STATE FISCAL YEAR END</b>		<b>4,274</b>	<b>\$7,895,402</b>	<b>2,609,450</b>

Table 8: Child Care Family Care by Program

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
<b>July Total</b>	<b>528</b>	<b>\$154,904</b>	<b>66,455</b>	<b>528</b>	<b>\$154,904</b>	<b>66,455</b>
CPS	43	\$12,568	4,746			
Block-Grant TANF	55	\$13,667	4,978			
Block-Grant Non-TANF	430	\$128,669	56,731			
<b>August Total</b>	<b>556</b>	<b>\$175,722</b>	<b>74,224</b>	<b>650</b>	<b>\$330,626</b>	<b>140,679</b>
Working Caretaker Relative						
CPS	42	\$12,685	4,608			
Block-Grant TANF	75	\$25,114	9,695			
Block-Grant Non-TANF	440	\$137,923	59,921			
<b>September Total</b>	<b>593</b>	<b>\$157,226</b>	<b>64,259</b>	<b>793</b>	<b>\$487,852</b>	<b>204,938</b>
Working Caretaker Relative	6	\$1,775	705			
CPS	49	\$13,473	4,848			
Block-Grant TANF	68	\$15,717	5,711			
Block-Grant Non-TANF	473	\$126,262	52,995			
<b>October Total</b>	<b>560</b>	<b>\$173,086</b>	<b>68,713</b>	<b>846</b>	<b>\$660,938</b>	<b>273,651</b>
Working Caretaker Relative	8	\$2,584	974			
CPS	41	\$13,356	4,694			
Block-Grant TANF	62	\$17,261	6,652			
Block-Grant Non-TANF	454	\$139,885	56,393			
<b>November Total</b>	<b>568</b>	<b>\$159,922</b>	<b>65,544</b>	<b>937</b>	<b>\$820,860</b>	<b>339,195</b>
Working Caretaker Relative	10	\$2,942	1,103			
CPS	45	\$14,709	5,383			
Block-Grant TANF	62	\$16,584	5,943			
Block-Grant Non-TANF	453	\$125,687	53,115			
<b>December Total</b>	<b>543</b>	<b>\$149,020</b>	<b>60,490</b>	<b>989</b>	<b>\$969,880</b>	<b>399,685</b>
Working Caretaker Relative	8	\$2,619	1,121			
CPS	44	\$12,615	4,522			
Block-Grant TANF	61	\$16,878	5,837			
Block-Grant Non-TANF	430	\$116,908	49,010			
<b>January Total</b>	<b>533</b>	<b>\$159,170</b>	<b>63,658</b>	<b>1,053</b>	<b>\$1,129,050</b>	<b>463,343</b>
Working Caretaker Relative	10	\$3,575	1,285			
CPS	48	\$16,120	6,007			
Block-Grant TANF	50	\$13,981	4,891			
Block-Grant Non-TANF	425	\$125,495	51,475			
<b>February Total</b>	<b>588</b>	<b>\$156,222</b>	<b>63,016</b>	<b>1,132</b>	<b>\$1,285,272</b>	<b>526,359</b>
Working Caretaker Relative	10	\$3,228	1,195			
CPS	54	\$15,340	5,364			
Block-Grant TANF	63	\$15,214	5,377			
Block-Grant Non-TANF	441	\$122,440	51,080			
<b>March Total</b>	<b>594</b>	<b>\$163,587</b>	<b>66,019</b>	<b>1,223</b>	<b>\$1,448,859</b>	<b>592,378</b>
Working Caretaker Relative	11	\$3,709	1,335			
CPS	57	\$15,339	5,537			
Block-Grant TANF	75	\$18,577	6,425			
Block-Grant Non-TANF	453	\$125,962	52,722			
<b>April Total</b>	<b>608</b>	<b>\$174,107</b>	<b>70,607</b>	<b>1,301</b>	<b>\$1,622,966</b>	<b>662,985</b>
Working Caretaker Relative	11	\$3,371	1,232			
CPS	61	\$18,372	6,834			
Block-Grant TANF	68	\$17,673	6,424			
Block-Grant Non-TANF	471	\$134,691	56,117			
<b>May Total</b>	<b>624</b>	<b>\$180,703</b>	<b>75,883</b>	<b>1,389</b>	<b>\$1,803,669</b>	<b>738,868</b>
Working Caretaker Relative	12	\$3,791	1,409			
CPS	64	\$18,119	6,555			
Block-Grant TANF	68	\$18,457	6,872			
Block-Grant Non-TANF	483	\$140,337	61,047			
<b>June Total</b>	<b>599</b>	<b>\$181,862</b>	<b>78,183</b>	<b>1,491</b>	<b>\$1,985,531</b>	<b>817,051</b>
Working Caretaker Relative	5	\$2,007	836			
CPS	70	\$21,012	8,520			
Block-Grant TANF	65	\$19,123	7,016			
Block-Grant Non-TANF	459	\$139,720	61,810			
<b>STATE FISCAL YEAR END</b>				<b>1,491</b>	<b>\$1,985,531</b>	<b>817,051</b>

Table 9: Child Care Group Care by Program

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
<b>July Total</b>	<b>2,127</b>	<b>\$749,548</b>	<b>286,278</b>	<b>2,127</b>	<b>\$749,548</b>	<b>286,278</b>
CPS	129	\$44,784	16,146			
Block-Grant TANF	242	\$82,227	28,651			
Block-Grant Non-TANF	1,764	\$622,537	241,481			
<b>August Total</b>	<b>2,130</b>	<b>\$789,219</b>	<b>297,655</b>	<b>2,500</b>	<b>\$1,538,767</b>	<b>583,933</b>
Working Caretaker Relative	5	\$1,930	769			
CPS	122	\$43,804	15,494			
Block-Grant TANF	259	\$92,888	30,986			
Block-Grant Non-TANF	1,753	\$650,597	250,406			
<b>September Total</b>	<b>2,076</b>	<b>\$600,679</b>	<b>221,046</b>	<b>2,835</b>	<b>\$2,139,446</b>	<b>804,979</b>
Working Caretaker Relative	11	\$3,994	1,479			
CPS	133	\$39,286	12,911			
Block-Grant TANF	255	\$77,734	25,478			
Block-Grant Non-TANF	1,683	\$479,665	181,178			
<b>October Total</b>	<b>2,159</b>	<b>\$700,204</b>	<b>255,298</b>	<b>3,086</b>	<b>\$2,839,650</b>	<b>1,060,277</b>
Working Caretaker Relative	20	\$6,883	2,672			
CPS	125	\$44,326	14,747			
Block-Grant TANF	281	\$88,649	29,127			
Block-Grant Non-TANF	1,746	\$560,346	208,752			
<b>November Total</b>	<b>2,048</b>	<b>\$625,000</b>	<b>226,123</b>	<b>3,299</b>	<b>\$3,464,650</b>	<b>1,286,400</b>
Working Caretaker Relative	21	\$7,130	2,508			
CPS	120	\$37,261	12,331			
Block-Grant TANF	263	\$81,918	26,592			
Block-Grant Non-TANF	1,648	\$498,691	184,692			
<b>December Total</b>	<b>2,182</b>	<b>\$634,709</b>	<b>246,792</b>	<b>3,502</b>	<b>\$4,099,359</b>	<b>1,533,192</b>
Working Caretaker Relative	21	\$8,112	3,089			
CPS	121	\$36,762	13,233			
Block-Grant TANF	285	\$87,267	30,841			
Block-Grant Non-TANF	1,761	\$502,568	199,629			
<b>January Total</b>	<b>2,137</b>	<b>\$682,341</b>	<b>255,634</b>	<b>3,712</b>	<b>\$4,781,700</b>	<b>1,788,826</b>
Working Caretaker Relative	27	\$11,049	4,009			
CPS	115	\$35,935	12,774			
Block-Grant TANF	288	\$93,368	33,285			
Block-Grant Non-TANF	1,709	\$541,989	205,566			
<b>February Total</b>	<b>2,124</b>	<b>\$661,285</b>	<b>246,047</b>	<b>3,890</b>	<b>\$5,442,985</b>	<b>2,034,873</b>
Working Caretaker Relative	28	\$10,178	3,724			
CPS	135	\$42,270	14,967			
Block-Grant TANF	269	\$84,703	28,942			
Block-Grant Non-TANF	1,700	\$524,134	198,414			
<b>March Total</b>	<b>2,130</b>	<b>\$669,927</b>	<b>249,919</b>	<b>4,067</b>	<b>\$6,112,912</b>	<b>2,284,792</b>
Working Caretaker Relative	27	\$9,946	3,907			
CPS	121	\$38,897	13,817			
Block-Grant TANF	267	\$89,394	30,059			
Block-Grant Non-TANF	1,724	\$531,690	202,136			
<b>April Total</b>	<b>2,215</b>	<b>\$733,211</b>	<b>269,812</b>	<b>4,291</b>	<b>\$6,846,123</b>	<b>2,554,604</b>
Working Caretaker Relative	33	\$13,230	4,539			
CPS	114	\$36,421	13,372			
Block-Grant TANF	313	\$103,829	34,745			
Block-Grant Non-TANF	1,769	\$579,731	217,156			
<b>May Total</b>	<b>2,159</b>	<b>\$704,380</b>	<b>261,118</b>	<b>4,450</b>	<b>\$7,550,503</b>	<b>2,815,722</b>
Working Caretaker Relative	37	\$12,823	4,330			
CPS	104	\$35,834	12,973			
Block-Grant TANF	268	\$86,690	29,706			
Block-Grant Non-TANF	1,754	\$569,033	214,109			
<b>June Total</b>	<b>2,213</b>	<b>\$758,110</b>	<b>286,777</b>	<b>4,684</b>	<b>\$8,308,613</b>	<b>3,102,499</b>
Working Caretaker Relative	35	\$14,008	5,046			
CPS	117	\$37,703	14,315			
Block-Grant TANF	276	\$98,779	33,917			
Block-Grant Non-TANF	1,795	\$607,620	233,499			
<b>STATE FISCAL YEAR END</b>				<b>4,684</b>	<b>\$8,308,613</b>	<b>3,102,499</b>

Table 10: Child Care Unregistered Care by Program

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
<b>July Total</b>	<b>728</b>	<b>\$202,834</b>	<b>116,885</b>	<b>728</b>	<b>\$202,834</b>	<b>116,885</b>
CPS	18	\$4,211	2,308			
Block-Grant TANF	75	\$20,470	9,736			
Block-Grant Non-TANF	639	\$178,153	104,841			
<b>August Total</b>	<b>696</b>	<b>\$183,196</b>	<b>101,443</b>	<b>868</b>	<b>\$386,030</b>	<b>218,328</b>
Working Caretaker Relative	5	\$1,407	642			
CPS	13	\$4,355	2,264			
Block-Grant TANF	87	\$22,631	10,967			
Block-Grant Non-TANF	595	\$154,803	87,570			
<b>September Total</b>	<b>747</b>	<b>\$177,830</b>	<b>91,905</b>	<b>1,018</b>	<b>\$563,860</b>	<b>310,233</b>
Working Caretaker Relative	11	\$3,871	1,954			
CPS	19	\$3,874	1,711			
Block-Grant TANF	104	\$26,648	11,245			
Block-Grant Non-TANF	613	\$143,437	76,995			
<b>October Total</b>	<b>745</b>	<b>\$189,827</b>	<b>98,351</b>	<b>1,102</b>	<b>\$753,687</b>	<b>408,584</b>
Working Caretaker Relative	15	\$4,095	2,110			
CPS	19	\$4,560	2,182			
Block-Grant TANF	102	\$28,923	12,239			
Block-Grant Non-TANF	603	\$152,249	81,820			
<b>November Total</b>	<b>739</b>	<b>\$189,389</b>	<b>98,865</b>	<b>1,192</b>	<b>\$943,076</b>	<b>507,449</b>
Working Caretaker Relative	15	\$4,526	2,177			
CPS	23	\$5,768	2,896			
Block-Grant TANF	91	\$26,244	11,809			
Block-Grant Non-TANF	622	\$152,851	81,983			
<b>December Total</b>	<b>745</b>	<b>\$188,547</b>	<b>97,134</b>	<b>1,284</b>	<b>\$1,131,623</b>	<b>604,583</b>
Working Caretaker Relative	14	\$4,010	1,086			
CPS	24	\$6,216	3,086			
Block-Grant TANF		\$29,652	14,439			
Block-Grant Non-TANF	640	\$148,669	78,523			
<b>January Total</b>	<b>785</b>	<b>\$176,054</b>	<b>90,068</b>	<b>1,351</b>	<b>\$1,307,677</b>	<b>694,651</b>
Working Caretaker Relative	15	\$4,851	2,211			
CPS	16	\$4,081	2,024			
Block-Grant TANF	96	\$22,837	10,587			
Block-Grant Non-TANF	595	\$144,285	75,246			
<b>February Total</b>	<b>722</b>	<b>\$175,239</b>	<b>87,148</b>	<b>1,427</b>	<b>\$1,482,916</b>	<b>781,799</b>
Working Caretaker Relative	17	\$6,023	2,826			
CPS	17	\$3,940	2,011			
Block-Grant TANF	103	\$24,805	11,186			
Block-Grant Non-TANF	606	\$140,471	71,125			
<b>March Total</b>	<b>735</b>	<b>\$180,187</b>	<b>91,413</b>	<b>1,508</b>	<b>\$1,663,103</b>	<b>873,212</b>
Working Caretaker Relative	12	\$3,454	1,722			
CPS	21	\$5,203	2,621			
Block-Grant TANF	105	\$27,700	12,831			
Block-Grant Non-TANF	595	\$143,830	74,239			
<b>April Total</b>	<b>728</b>	<b>\$190,559</b>	<b>90,420</b>	<b>1,579</b>	<b>\$1,853,662</b>	<b>963,632</b>
Working Caretaker Relative	11	\$3,524	1,932			
CPS	24	\$5,070	2,655			
Block-Grant TANF	98	\$26,047	11,964			
Block-Grant Non-TANF	576	\$155,918	73,869			
<b>May Total</b>	<b>709</b>	<b>\$181,347</b>	<b>91,901</b>	<b>1,677</b>	<b>\$2,035,009</b>	<b>1,055,533</b>
Working Caretaker Relative	12	\$3,439	1,806			
CPS	28	\$5,758	3,052			
Block-Grant TANF	106	\$27,963	13,070			
Block-Grant Non-TANF	601	\$144,187	73,973			
<b>June Total</b>	<b>792</b>	<b>\$207,043</b>	<b>109,514</b>	<b>1,768</b>	<b>\$2,242,052</b>	<b>1,165,047</b>
Working Caretaker Relative	16	\$5,844	3,240			
CPS	23	\$4,226	2,387			
Block-Grant TANF	96	\$26,375	12,690			
Block-Grant Non-TANF	657	\$170,598	91,197			
<b>STATE FISCAL YEAR END</b>	<b>1,768</b>	<b>\$2,242,052</b>	<b>1,165,047</b>			