

Child Care State Fiscal Year 2011 Managerial Reports

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Questions and concerns about the information contained in these reports should be directed to:

DPHHS Office of Budget and Finance

HHS OBF@mt.gov

Table 1: Unduplicated Families by Person ID

Month	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV	Unduplicated C.C. Families	State Undup Prov/Par	
							Payments to Providers	Payments to Parents
July	77	326	610	2,566	19	3,584	1,109	171
August	60	351	609	2,571	22	3,599	1,116	169
September	52	296	601	2,679	21	3,643	1,108	159
October	50	325	627	2,655	16	3,655	1,131	161
November	48	345	616	2,628	14	3,641	1,090	162
December	51	330	635	2,570	15	3,595	1,096	158
January	46	348	646	2,441	12	3,484	1,064	164
February	47	350	624	2,548	14	3,571	1,067	170
March	46	376	597	2,554	15	3,584	1,065	167
April	48	355	605	2,599	12	3,610	1,039	151
May	46	372	590	2,598	13	3,609	1,047	147
June	45	398	557	2,439	17	3,449	993	123
Unduplicated Families Year Totals	104	761	1,836	4,819	29	6,909	1,747	376
Average Families	51	348	610	2,571	16	3,585	1,077	159

The data contained in this report is from the CCUBS system.

Monthly counts are unduplicated for the specific month only.

The "Undup for Year" row are family counts and license numbers counts unduplicated for the year.

The "State Undup Prov/Par" section uses provider's license numbers for the counts.

*CPS Includes TANF and Non-TANF child care participants.

Table 2: Monthly Comparisons of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2008	\$1,882,791.49	\$1,947,046.59	\$1,523,102.43	\$1,756,228.07	\$1,579,592.72	\$1,568,131.38	\$1,617,409.77	\$1,623,102.11	\$1,643,323.62	\$1,747,711.43	\$1,710,530.15	\$1,833,152.15	\$20,432,121.91
FY2009	\$2,094,767.85	\$1,961,851.52	\$1,744,312.57	\$1,992,508.40	\$1,746,717.72	\$1,767,376.13	\$1,705,228.14	\$1,706,883.44	\$1,886,948.96	\$1,923,246.22	\$1,831,064.76	\$2,197,350.28	\$22,558,255.99
FY2010	\$2,378,145.98	\$2,162,827.75	\$2,117,339.90	\$2,210,220.90	\$2,093,199.79	\$2,273,593.31	\$2,046,852.16	\$2,105,408.44	\$2,403,226.43	\$2,324,143.58	\$2,260,485.19	\$2,531,903.33	\$26,907,346.76
FY2011	\$2,647,557.03	\$2,539,986.68	\$2,226,796.54	\$2,192,369.99	\$2,166,869.70	\$2,238,505.44	\$1,993,626.17	\$2,019,739.40	\$2,221,976.91	\$2,117,204.64	\$2,154,952.83	\$2,351,100.61	\$26,870,685.94

TOTALS BY QUARTER

September	
FY2008	\$5,352,940.51
FY2009	\$5,800,931.94
FY2010	\$6,658,313.63
FY2011	\$7,414,340.25

December	
FY2008	\$4,903,952.17
FY2009	\$5,506,602.25
FY2010	\$6,577,014.00
FY2011	\$6,597,745.13

March	
FY2008	\$4,883,835.50
FY2009	\$5,299,060.54
FY2010	\$6,555,487.03
FY2011	\$6,235,342.48

June		TOTAL
FY2008	\$5,291,393.73	\$20,432,121.91
FY2009	\$5,951,661.26	\$22,558,255.99
FY2010	\$7,116,532.10	\$26,907,346.76
FY2011	\$6,623,258.08	\$26,870,685.94

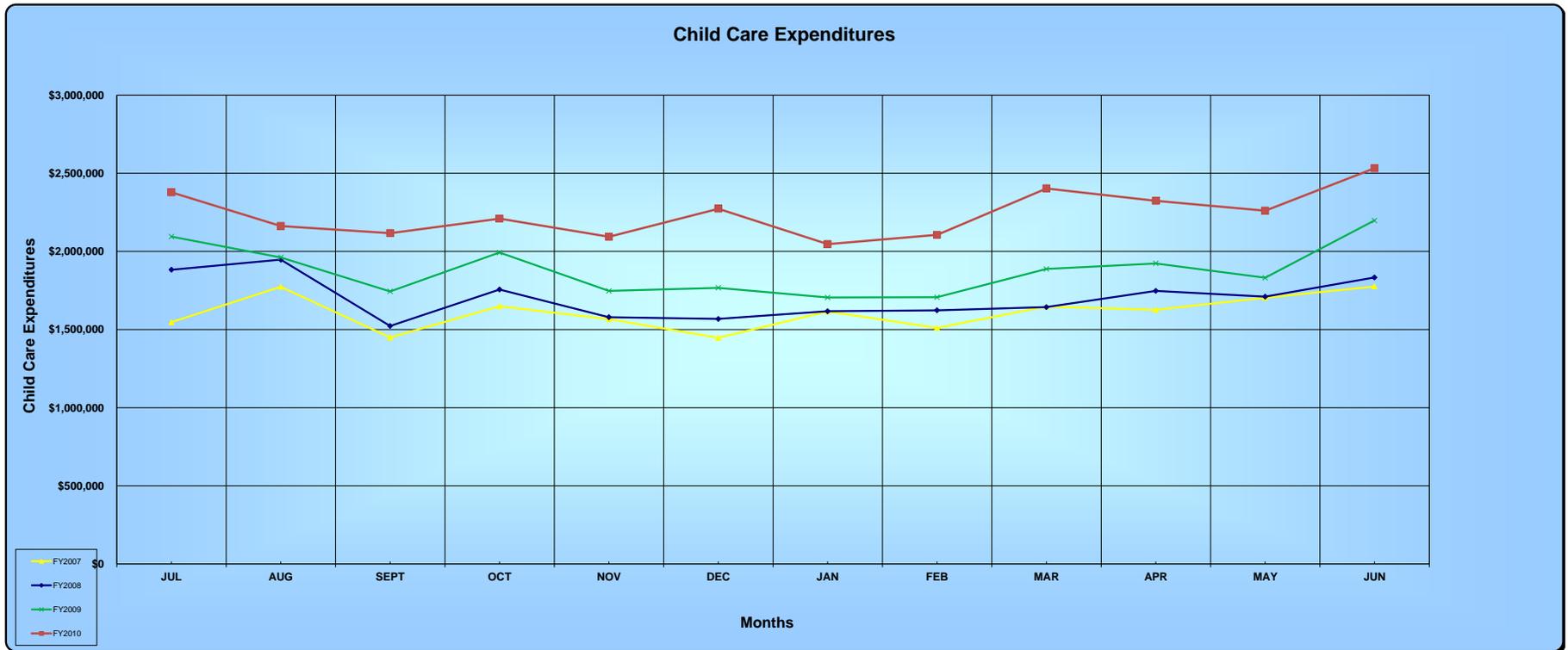


Table 3: Monthly Service Hours for Child Care Fiscal Year 2011

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	Tribal IV	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
July	19,354	46,553	134,387	638,548	4,845	843,687	\$2,647,557.03	\$3.14
August	15,054	48,117	134,373	609,290	3,842	810,676	\$2,539,986.68	\$3.13
September	10,646	34,664	111,334	520,985	2,599	680,228	\$2,226,796.54	\$3.27
October	10,454	39,025	113,857	521,702	2,252	687,290	\$2,192,369.99	\$3.19
November	9,128	40,997	114,319	516,067	1,575	682,086	\$2,166,869.70	\$3.18
December	11,587	41,451	123,243	525,867	2,858	705,006	\$2,238,505.44	\$3.18
January	9,372	41,092	110,947	465,173	1,710	628,294	\$1,993,626.17	\$3.17
February	9,428	39,701	110,011	477,587	1,891	638,618	\$2,019,739.40	\$3.16
March	10,155	48,245	110,271	518,480	2,208	689,359	\$2,221,976.91	\$3.22
April	9,453	44,656	103,531	502,501	1,676	661,817	\$2,117,204.64	\$3.20
May	10,713	51,363	114,047	538,624	1,981	716,728	\$2,154,952.83	\$3.01
June	10,882	53,713	119,985	569,735	2,456	756,771	\$2,351,100.61	\$3.11
Total	136,226	529,577	1,400,305	6,404,559	29,893	8,500,560	\$26,870,685.94	
% of Total	1.6%	6.2%	16.5%	75.3%	0.4%	100.0%		

*See CPS note Table 1.

Table 4: Monthly Unduplicated Children Fiscal Year 2011

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	Tribal IV	TOTAL CHILD CARE
July	125	326	1,071	4,536	19	6,050
August	96	351	1,064	4,522	22	6,027
September	87	296	1,009	4,481	21	5,881
October	81	325	1,061	4,519	16	5,969
November	75	345	1,031	4,451	14	5,893
December	80	330	1,090	4,388	15	5,894
January	73	348	1,101	4,125	12	5,634
February	75	350	1,016	4,295	14	5,719
March	74	376	964	4,309	15	5,726
April	77	355	986	4,394	12	5,808
May	74	372	990	4,410	13	5,836
June	70	398	1,002	4,320	17	5,791
Undup Total	160	762	3,112	8,391	29	11,171
Avg per month	82	348	1,032	4,396	16	5,852

*See CPS note Table 1.

Table 5: Monthly Duplicated Children Fiscal Year 2011

	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grnt Non-TANF	Tribal IV	TOTAL CHILD CARE
July	139	382	1,181	5,239	29	6,970
August	103	427	1,199	5,204	26	6,959
September	95	333	1,149	5,218	21	6,816
October	92	376	1,209	5,291	17	6,985
November	83	411	1,169	5,245	14	6,922
December	93	377	1,228	5,152	20	6,870
January	77	398	1,211	4,714	15	6,415
February	86	395	1,186	5,052	17	6,736
March	79	428	1,102	4,888	17	6,514
April	80	396	1,100	5,009	12	6,597
May	88	452	1,160	5,384	16	7,100
June	73	455	1,135	4,931	18	6,612
TOTAL	1,088	4,830	14,029	61,327	222	81,496

*See CPS note Table 1

Table 6: Monthly Expenditures by Program Fiscal Year 2011

DEPARTMENT OF PHHS OFFICE OF BUDGET AND FINANCE CHILD CARE FISCAL YEAR 2011 EXPENDITURES							
	Working Caretaker Relative	*CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	date of payment 3 month total
July	\$55,935.87	\$153,931.33	\$476,489.95	\$1,944,794.80	\$16,405.08	\$2,647,557.03	
August	\$34,563.82	\$161,087.08	\$472,716.75	\$1,857,081.33	\$14,537.70	\$2,539,986.68	
September	\$25,672.27	\$120,606.22	\$407,656.64	\$1,664,066.61	\$8,794.80	\$2,226,796.54	\$7,414,340.25
October	\$24,085.19	\$133,589.15	\$416,586.87	\$1,610,708.98	\$7,399.80	\$2,192,369.99	
November	\$20,446.01	\$143,489.97	\$417,015.58	\$1,581,073.14	\$4,845.00	\$2,166,869.70	
December	\$26,244.06	\$138,069.66	\$445,480.00	\$1,620,714.22	\$7,997.50	\$2,238,505.44	\$6,597,745.13
January	\$20,843.27	\$141,533.65	\$406,671.26	\$1,418,352.59	\$6,225.40	\$1,993,626.17	
February	\$21,615.57	\$131,672.40	\$392,902.66	\$1,467,449.17	\$6,099.60	\$2,019,739.40	
March	\$24,470.18	\$167,106.31	\$407,649.29	\$1,615,486.73	\$7,264.40	\$2,221,976.91	\$6,235,342.48
April	\$21,695.36	\$154,113.86	\$378,596.75	\$1,557,533.87	\$5,264.80	\$2,117,204.64	
May	\$22,687.45	\$165,084.38	\$389,219.31	\$1,573,484.95	\$4,476.74	\$2,154,952.83	
June	\$22,519.37	\$183,468.34	\$418,713.87	\$1,719,256.50	\$7,142.53	\$2,351,100.61	\$6,623,258.08
Total	\$320,778.42	\$1,793,752.35	\$5,029,698.93	\$19,630,002.89	\$96,453.35	\$26,870,685.94	\$26,870,685.94
Average	\$26,731.54	\$149,479.36	\$419,141.58	\$1,635,833.57	\$8,037.78	\$2,239,223.83	
% of Total	1.19%	6.68%	18.72%	73.05%	0.36%	100.00%	

* see CPS note Table 1

Table 7: Child Care Centers by Program Fiscal Year 2011

	Monthly Totals			Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
Working Caretaker Relative	35	\$16,981	5,339			
CPS	152	\$82,614	23,026			
Block-Grant TANF	399	\$188,288	47,146			
Block-Grant Non-TANF	1,611	\$720,475	206,497			
Tribal IV-E	4	\$7,517	2,035			
July Total	2,196	\$1,015,875	284,043	2,196	\$1,015,875	284,043
Working Caretaker Relative	24	\$9,740	3,958			
CPS	164	\$83,684	23,239			
Block-Grant TANF	397	\$188,188	47,442			
Block-Grant Non-TANF	1,641	\$682,076	197,914			
Tribal IV-E	3	\$4,968	864			
August Total	2,226	\$968,656	273,417	2,589	\$1,984,531	557,460
Working Caretaker Relative	24	\$7,623	2,812			
CPS	140	\$58,165	15,872			
Block-Grant TANF	407	\$174,146	42,823			
Block-Grant Non-TANF	1,621	\$612,873	168,827			
Tribal IV-E	1	\$752	183			
September Total	2,192	\$853,558	230,517	3,035	\$2,838,089	787,977
Working Caretaker Relative	17	\$6,029	2,295			
CPS	154	\$65,142	17,824			
Block-Grant TANF	409	\$163,546	40,479			
Block-Grant Non-TANF	1,634	\$573,403	167,914			
Tribal IV-E	1	\$752	188			
October Total	2,195	\$808,873	228,700	3,294	\$3,646,962	1,016,677
Working Caretaker Relative	17	\$6,189	2,275			
CPS	158	\$68,595	18,061			
Block-Grant TANF	391	\$160,121	39,361			
Block-Grant Non-TANF	1,586	\$565,136	162,774			
Tribal IV-E	0	\$0	0			
November Total	2,146	\$800,041	222,470	3,466	\$4,447,003	1,239,147
Working Caretaker Relative	18	\$6,810	2,528			
CPS	153	\$61,278	17,117			
Block-Grant TANF	401	\$155,692	38,111			
Block-Grant Non-TANF	1,590	\$570,357	163,028			
Tribal IV-E	0	\$0	0			
December Total	2,159	\$794,137	220,784	3,627	\$5,241,139	1,459,931
Working Caretaker Relative	17	\$6,430	2,347			
CPS	158	\$60,548	16,719			
Block-Grant TANF	422	\$157,118	38,355			
Block-Grant Non-TANF	1,487	\$505,239	146,505			
Tribal IV-E	1	\$1,598	296			
January Total	2,080	\$730,933	204,222	3,813	\$5,972,072	1,664,153
Working Caretaker Relative	19	\$8,050	2,740			
CPS	163	\$59,882	17,082			
Block-Grant TANF	413	\$155,098	38,668			
Block-Grant Non-TANF	1,554	\$543,289	156,334			
Tribal IV-E	1	\$1,210	377			
February Total	2,144	\$767,529	215,200	3,962	\$6,739,601	1,879,353
Working Caretaker Relative	16	\$7,519	2,481			
CPS	174	\$76,100	21,501			
Block-Grant TANF	377	\$161,245	39,094			
Block-Grant Non-TANF	1,570	\$603,668	174,593			
Tribal IV-E	1	\$662	203			
March Total	2,131	\$849,195	237,872	4,117	\$7,588,795	2,117,225
Working Caretaker Relative	22	\$7,379	2,667			
CPS	146	\$61,212	16,288			
Block-Grant TANF	379	\$140,687	35,238			
Block-Grant Non-TANF	1,606	\$577,261	167,115			
Tribal IV-E	1	\$605	190			
April Total	2,149	\$787,145	221,497	4,284	\$8,375,940	2,338,722
Working Caretaker Relative	21	\$8,893	3,100			
CPS	166	\$68,245	21,822			
Block-Grant TANF	387	\$148,600	43,341			
Block-Grant Non-TANF	1,658	\$578,930	192,919			
Tribal IV-E	1	\$729	570			
May Total	2,221	\$805,398	261,752	4,473	\$9,181,338	2,600,474
Working Caretaker Relative	21	\$6,424	2,692			
CPS	198	\$83,964	23,553			
Block-Grant TANF	358	\$147,504	38,075			
Block-Grant Non-TANF	1,605	\$649,395	191,170			
Tribal IV-E	4	\$1,975	657			
June Total	2,182	\$889,260	256,147	4,742	\$10,070,599	2,856,621

Table 8: Child Care Family Care by Program Fiscal Year 2011

	Monthly Totals			Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
Working Caretaker Relative	15	\$5,799	2,220			
CPS	36	\$11,573	3,656			
Block-Grant TANF	78	\$31,357	9,481			
Block-Grant Non-TANF	395	\$148,158	52,581			
Tribal IV-E	1	\$550	180			
July Total	524	\$197,437	\$68,117	524	\$197,437	68,117
Working Caretaker Relative	12	\$3,673	2,045			
CPS	34	\$10,921	3,660			
Block-Grant TANF	93	\$31,902	9,828			
Block-Grant Non-TANF	405	\$137,461	50,374			
Tribal IV-E	3	\$602	200			
August Total	698	\$184,559	\$66,107	648	\$381,996	134,224
Working Caretaker Relative	11	\$2,111	1,094			
CPS	27	\$8,078	2,495			
Block-Grant TANF	90	\$31,792	9,530			
Block-Grant Non-TANF	388	\$125,435	43,375			
Tribal IV-E	5	\$1,197	451			
September Total	519	\$168,613	\$56,944	763	\$550,608	191,168
Working Caretaker Relative	12	\$2,938	1,502			
CPS	32	\$10,764	3,122			
Block-Grant TANF	111	\$37,314	10,970			
Block-Grant Non-TANF	380	\$121,987	44,139			
Tribal IV-E	3	\$994	392			
October Total	534	\$173,997	\$60,125	830	\$724,605	251,293
Working Caretaker Relative	13	\$2,723	1,553			
CPS	36	\$12,379	3,827			
Block-Grant TANF	95	\$34,988	10,384			
Block-Grant Non-TANF	357	\$116,273	43,195			
Tribal IV-E	5	\$1,216	489			
November Total	502	\$167,579	\$59,447	894	\$892,184	310,740
Working Caretaker Relative	12	\$3,374	1,863			
CPS	38	\$12,068	3,720			
Block-Grant TANF	112	\$41,863	12,312			
Block-Grant Non-TANF	346	\$115,099	42,729			
Tribal IV-E	4	\$720	289			
December Total	512	\$173,124	\$60,912	953	\$1,065,308	371,652
Working Caretaker Relative	13	\$3,195	1,738			
CPS	39	\$13,917	4,533			
Block-Grant TANF	110	\$34,856	10,019			
Block-Grant Non-TANF	369	\$111,427	40,498			
Tribal IV-E	2	\$505	205			
January Total	530	\$163,900	\$56,992	1,016	\$1,229,209	428,644
Working Caretaker Relative	12	\$2,631	1,542			
CPS	34	\$11,264	3,786			
Block-Grant TANF	95	\$33,915	10,099			
Block-Grant Non-TANF	394	\$119,744	42,960			
Tribal IV-E	4	\$855	331			
February Total	537	\$168,409	\$58,717	1,068	\$1,397,618	487,361
Working Caretaker Relative	12	\$3,464	1,656			
CPS	44	\$15,680	4,846			
Block-Grant TANF	81	\$31,230	9,348			
Block-Grant Non-TANF	414	\$138,094	49,253			
Tribal IV-E	4	\$649	260			
March Total	555	\$189,118	\$65,362	1,134	\$1,586,735	552,723
Working Caretaker Relative	12	\$2,723	1,456			
CPS	43	\$14,417	4,587			
Block-Grant TANF	84	\$29,931	8,768			
Block-Grant Non-TANF	376	\$118,991	42,641			
Tribal IV-E	2	\$706	289			
April Total	516	\$166,768	\$57,741	1,186	\$1,753,503	610,464
Working Caretaker Relative	12	\$2,710	1,471			
CPS	36	\$12,125	3,919			
Block-Grant TANF	85	\$28,944	9,063			
Block-Grant Non-TANF	372	\$110,261	42,216			
Tribal IV-E	4	\$785	321			
May Total	518	\$154,825	\$56,990	1,239	\$1,908,328	667,454
Working Caretaker Relative	12	\$4,132	2,179			
CPS	32	\$13,963	4,590			
Block-Grant TANF	87	\$34,311	10,207			
Block-Grant Non-TANF	340	\$120,041	43,801			
Tribal IV-E	4	\$1,024	408			
June Total	474	\$173,471	\$61,185	1,296	\$2,081,799	728,639

Table 9: Child Care Group Care by Program Fiscal Year 2011

	Monthly Totals			Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
Working Caretaker Relative	51	\$24,685	7,816			
CPS	115	\$50,551	15,255			
Block-Grant TANF	453	\$196,687	54,395			
Block-Grant Non-TANF	1,827	\$774,360	244,125			
Tribal IV-E	14	\$8,339	2,631			
July Total	2,442	\$1,054,621	\$324,221	2,442	\$1,054,621	324,221
Working Caretaker Relative	39	\$15,130	5,900			
CPS	130	\$56,471	16,446			
Block-Grant TANF	434	\$193,026	53,425			
Block-Grant Non-TANF	1,856	\$767,362	243,283			
Tribal IV-E	16	\$8,968	2,778			
August Total	2,463	\$1,040,957	\$321,832	2,834	\$2,095,578	646,053
Working Caretaker Relative	33	\$11,315	4,385			
CPS	109	\$42,338	12,176			
Block-Grant TANF	406	\$159,922	42,878			
Block-Grant Non-TANF	1,838	\$682,470	209,682			
Tribal IV-E	15	\$6,846	1,965			
September Total	2,401	\$902,890	\$271,086	3,237	\$2,998,468	917,139
Working Caretaker Relative	33	\$9,356	3,562			
CPS	117	\$48,751	14,356			
Block-Grant TANF	425	\$167,108	44,330			
Block-Grant Non-TANF	1,884	\$680,685	212,508			
Tribal IV-E	12	\$5,654	1,672			
October Total	2,463	\$911,553	\$276,428	3,511	\$3,910,021	1,193,567
Working Caretaker Relative	26	\$7,044	2,736			
CPS	135	\$56,638	16,228			
Block-Grant TANF	441	\$173,305	46,365			
Block-Grant Non-TANF	1,889	\$680,729	214,780			
Tribal IV-E	9	\$3,629	1,087			
November Total	2,496	\$921,344	\$281,196	3,767	\$4,831,365	1,474,763
Working Caretaker Relative	33	\$11,944	4,635			
CPS	128	\$56,534	16,636			
Block-Grant TANF	479	\$202,075	55,353			
Block-Grant Non-TANF	1,817	\$700,137	217,344			
Tribal IV-E	11	\$7,278	2,569			
December Total	2,463	\$977,967	\$296,536	3,934	\$5,809,332	1,771,299
Working Caretaker Relative	25	\$7,412	3,066			
CPS	139	\$57,651	16,279			
Block-Grant TANF	447	\$168,936	45,242			
Block-Grant Non-TANF	1,646	\$583,113	184,608			
Tribal IV-E	9	\$4,122	1,209			
January Total	2,260	\$821,234	\$250,404	4,123	\$6,630,566	2,021,703
Working Caretaker Relative	29	\$7,935	3,214			
CPS	138	\$53,447	15,504			
Block-Grant TANF	398	\$156,960	43,287			
Block-Grant Non-TANF	1,740	\$613,186	194,147			
Tribal IV-E	9	\$4,035	1,184			
February Total	2,295	\$835,563	\$257,336	4,292	\$7,466,129	2,279,039
Working Caretaker Relative	32	\$10,530	4,240			
CPS	148	\$69,852	19,802			
Block-Grant TANF	423	\$176,042	47,501			
Block-Grant Non-TANF	1,751	\$659,668	204,470			
Tribal IV-E	10	\$5,953	1,745			
March Total	2,360	\$922,045	\$277,758	4,521	\$8,388,175	2,556,797
Working Caretaker Relative	28	\$8,403	3,431			
CPS	153	\$71,795	21,040			
Block-Grant TANF	441	\$174,139	47,292			
Block-Grant Non-TANF	1,816	\$664,162	208,753			
Tribal IV-E	9	\$3,954	1,198			
April Total	2,441	\$922,453	\$281,714	4,730	\$9,310,628	2,838,511
Working Caretaker Relative	27	\$8,321	4,390			
CPS	155	\$78,736	22,843			
Block-Grant TANF	434	\$177,629	49,188			
Block-Grant Non-TANF	1,858	\$685,756	217,802			
Tribal IV-E	8	\$2,963	1,091			
May Total	2,475	\$953,405	\$295,314	4,953	\$10,264,032	3,133,825
Working Caretaker Relative	23	\$8,137	3,688			
CPS	157	\$79,426	22,361			
Block-Grant TANF	457	\$188,450	53,297			
Block-Grant Non-TANF	1,870	\$753,134	243,477			
Tribal IV-E	9	\$4,144	1,391			
June Total	2,507	\$1,033,291	\$324,214	5,189	\$11,297,323	3,458,039

Table 10: Child Care Legally Certified Care by Program Fiscal Year 2011

	Monthly Totals			Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
Working Caretaker Relative	24	\$8,471	3,979			
CPS	32	\$9,193	4,617			
Block-Grant TANF	177	\$60,159	23,366			
Block-Grant Non-TANF	896	\$301,802	135,345			
Tribal IV-E	0	\$0	0			
July Total	1,129	\$379,624	167,306	1,129	\$379,624	167,306
Working Caretaker Relative	21	\$6,021	3,152			
CPS	32	\$10,011	4,771			
Block-Grant TANF	164	\$59,601	23,677			
Block-Grant Non-TANF	843	\$270,182	117,719			
Tribal IV-E	0	\$0	0			
August Total	1,056	\$345,815	149,319	1,260	\$725,439	316,625
Working Caretaker Relative	19	\$4,623	2,356			
CPS	27	\$12,026	4,121			
Block-Grant TANF	141	\$41,798	16,103			
Block-Grant Non-TANF	832	\$243,289	99,101			
Tribal IV-E	0	\$0	0			
September Total	1,014	\$301,736	121,681	1,439	\$1,027,175	438,306
Working Caretaker Relative	19	\$5,762	3,095			
CPS	31	\$8,932	3,723			
Block-Grant TANF	147	\$48,618	18,078			
Block-Grant Non-TANF	843	\$234,635	97,142			
Tribal IV-E	0	\$0	0			
October Total	1,039	\$297,947	122,038	1,550	\$1,325,122	560,344
Working Caretaker Relative	19	\$4,490	2,566			
CPS	25	\$5,878	2,881			
Block-Grant TANF	130	\$48,602	18,209			
Block-Grant Non-TANF	837	\$218,936	95,318			
Tribal IV-E	0	\$0	0			
November Total	1,004	\$277,906	118,973	1,627	\$1,603,028	679,317
Working Caretaker Relative	18	\$4,117	2,562			
CPS	24	\$8,190	3,979			
Block-Grant TANF	140	\$45,849	17,467			
Block-Grant Non-TANF	839	\$235,121	102,765			
Tribal IV-E	0	\$0	0			
December Total	1,020	\$293,277	126,773	1,722	\$1,896,306	806,090
Working Caretaker Relative	18	\$3,806	2,222			
CPS	27	\$9,417	3,562			
Block-Grant TANF	143	\$45,762	17,331			
Block-Grant Non-TANF	787	\$218,573	93,563			
Tribal IV-E	0	\$0	0			
January Total	967	\$277,559	116,678	1,807	\$2,173,864	922,768
Working Caretaker Relative	16	\$2,999	1,933			
CPS	26	\$7,079	3,329			
Block-Grant TANF	138	\$46,930	17,957			
Block-Grant Non-TANF	764	\$191,231	84,145			
Tribal IV-E	0	\$0	0			
February Total	940	\$248,239	107,364	1,897	\$2,422,103	1,030,132
Working Caretaker Relative	15	\$2,957	1,778			
CPS	23	\$5,474	2,097			
Block-Grant TANF	120	\$39,132	14,327			
Block-Grant Non-TANF	756	\$214,056	90,164			
Tribal IV-E	0	\$0	0			
March Total	914	\$261,619	108,366	1,962	\$2,683,722	1,138,498
Working Caretaker Relative	15	\$3,190	1,900			
CPS	24	\$6,690	2,742			
Block-Grant TANF	116	\$33,839	12,233			
Block-Grant Non-TANF	731	\$197,119	83,992			
Tribal IV-E	0	\$0	0			
April Total	882	\$240,839	100,867	1,999	\$2,924,561	1,239,365
Working Caretaker Relative	14	\$2,764	1,752			
CPS	26	\$5,978	2,779			
Block-Grant TANF	114	\$34,046	12,454			
Block-Grant Non-TANF	698	\$198,538	85,687			
Tribal IV-E	0	\$0	0			
May Total	851	\$241,325	102,672	2,052	\$3,165,887	1,342,037
Working Caretaker Relative	14	\$3,827	2,323			
CPS	21	\$6,115	3,209			
Block-Grant TANF	128	\$48,450	18,407			
Block-Grant Non-TANF	663	\$196,687	91,288			
Tribal IV-E	0	\$0	0			
June Total	826	\$255,079	115,227	2,137	\$3,420,965	1,457,264