

Child Care State Fiscal Year 2013 Managerial Reports

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The data contained in this report are extracted from the CCUBS (Child Care Under the Big Sky) system.

Questions about the information contained in these reports should be directed to:

DPHHS Office of Budget and Finance

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Table 1: Monthly Unduplicated Families Fiscal Year 2013

Month	Unduplicated Participation						Unduplicated Payments	
	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	Unduplicated C.C. Families	Payments to Providers	Payments to Parents
July	48	477	397	2,112	12	3,043	830	51
August	52	481	401	2,107	10	3,046	828	48
September	54	445	380	2,099	12	2,982	828	44
October	54	448	390	2,131	14	3,031	830	41
November	57	464	383	2,116	10	3,020	836	40
December	60	448	378	1,941	14	2,837	788	35
January	58	452	376	1,898	9	2,790	770	30
February	60	475	364	1,984	8	2,886	782	28
March	62	500	346	2,030	9	2,945	781	29
April	60	497	345	2,026	14	2,936	770	29
May	60	505	345	2,020	15	2,943	774	34
June	60	531	338	1,917	15	2,859	751	35
Unduplicated Yearly Total	93	1,042	1,196	3,887	31	5,827	1,226	96
Average Families	57	477	370	2,032	12	2,943	797	37

Footnotes:

Unduplicated: The number of unique units (families participating, payments made, children participating) in the time period referenced.

Duplicated: Each invoice/payment for care of a child in the time period referenced is counted.

Yearly counts are for the state fiscal year to date.

Child Care Provider Descriptions:

Child Care Center: Care for 13 or more children and licensed and inspected by the State of MT

Family Care: Care for up to 6 children in a home environment and is registered with the State of MT

Group Care: Two adults caring for 7 to 12 children and registered with the State of MT

Legally Certified Care: A family member, friend, or neighbor who has passed background checks and who cares for the children in one family or up to two unrelated children.

Child Care Program Descriptions:

Working Caretaker Relative: Services provided to children under the care of extended family members such as grandparents.

CPS: Child Protective Services. Provides care to children who have been abandoned, neglected or abused. CPS includes TANF and Non-TANF child care participants

Block Grant: Provides benefits to working families in need of financial help to pay for child care services.

TANF: Temporary Assistance for Needy Families

Tribal: Child care services to tribal/native american children

Title IV-E: Federal entitlement program under the Social Security Act for children who meet specific eligibility requirements.

Table 2: Monthly Comparison of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2008	\$1,882,791.49	\$1,947,046.59	\$1,523,102.43	\$1,756,228.07	\$1,579,592.72	\$1,568,131.38	\$1,617,409.77	\$1,623,102.11	\$1,643,323.62	\$1,747,711.43	\$1,710,530.15	\$1,833,152.15	\$20,432,121.91
FY2009	\$2,094,767.85	\$1,961,851.52	\$1,744,312.57	\$1,992,508.40	\$1,746,717.72	\$1,767,376.13	\$1,705,228.14	\$1,706,883.44	\$1,886,948.96	\$1,923,246.22	\$1,831,064.76	\$2,197,350.28	\$22,558,255.99
FY2010	\$2,378,145.98	\$2,162,827.75	\$2,117,339.90	\$2,210,220.90	\$2,093,199.79	\$2,273,593.31	\$2,046,852.16	\$2,105,408.44	\$2,403,226.43	\$2,324,143.58	\$2,260,485.19	\$2,531,903.33	\$26,907,346.76
FY2011	\$2,647,557.03	\$2,539,986.68	\$2,226,796.54	\$2,192,369.99	\$2,166,869.70	\$2,238,505.44	\$1,993,626.17	\$2,019,739.40	\$2,221,976.91	\$2,117,204.64	\$2,154,952.83	\$2,351,100.61	\$26,870,685.94
FY2012	\$2,283,783.57	\$2,466,269.27	\$2,066,184.36	\$2,119,295.23	\$2,077,614.41	\$2,056,256.30	\$1,913,334.85	\$1,910,942.60	\$1,938,194.82	\$1,868,718.04	\$1,958,401.06	\$2,025,195.00	\$24,684,189.51
FY2013	\$2,043,737.92	\$2,076,675.50	\$1,551,398.61	\$1,821,003.10	\$1,679,326.47	\$1,428,106.17	\$1,576,879.14	\$1,529,236.91	\$1,654,614.99	\$1,683,933.47	\$1,721,565.86	\$1,753,098.35	\$20,519,576.49

TOTALS BY QUARTER

September	
FY2008	\$5,352,940.51
FY2009	\$5,800,931.94
FY2010	\$6,658,313.63
FY2011	\$7,414,340.25
FY2012	\$6,816,237.20
FY2013	\$5,671,812.03

December	
FY2008	\$4,903,952.17
FY2009	\$5,506,602.25
FY2010	\$6,577,014.00
FY2011	\$6,597,745.13
FY2012	\$6,253,165.94
FY2013	\$4,928,435.74

March	
FY2008	\$4,883,835.50
FY2009	\$5,299,060.54
FY2010	\$6,555,487.03
FY2011	\$6,235,342.48
FY2012	\$5,762,472.27
FY2013	\$4,760,731.04

June		TOTAL
FY2008	\$5,291,393.73	\$20,432,121.91
FY2009	\$5,951,661.26	\$22,558,255.99
FY2010	\$7,116,532.10	\$26,907,346.76
FY2011	\$6,623,258.08	\$26,870,685.94
FY2012	\$5,852,314.10	\$24,684,189.51
FY2013	\$5,158,597.68	\$20,519,576.49

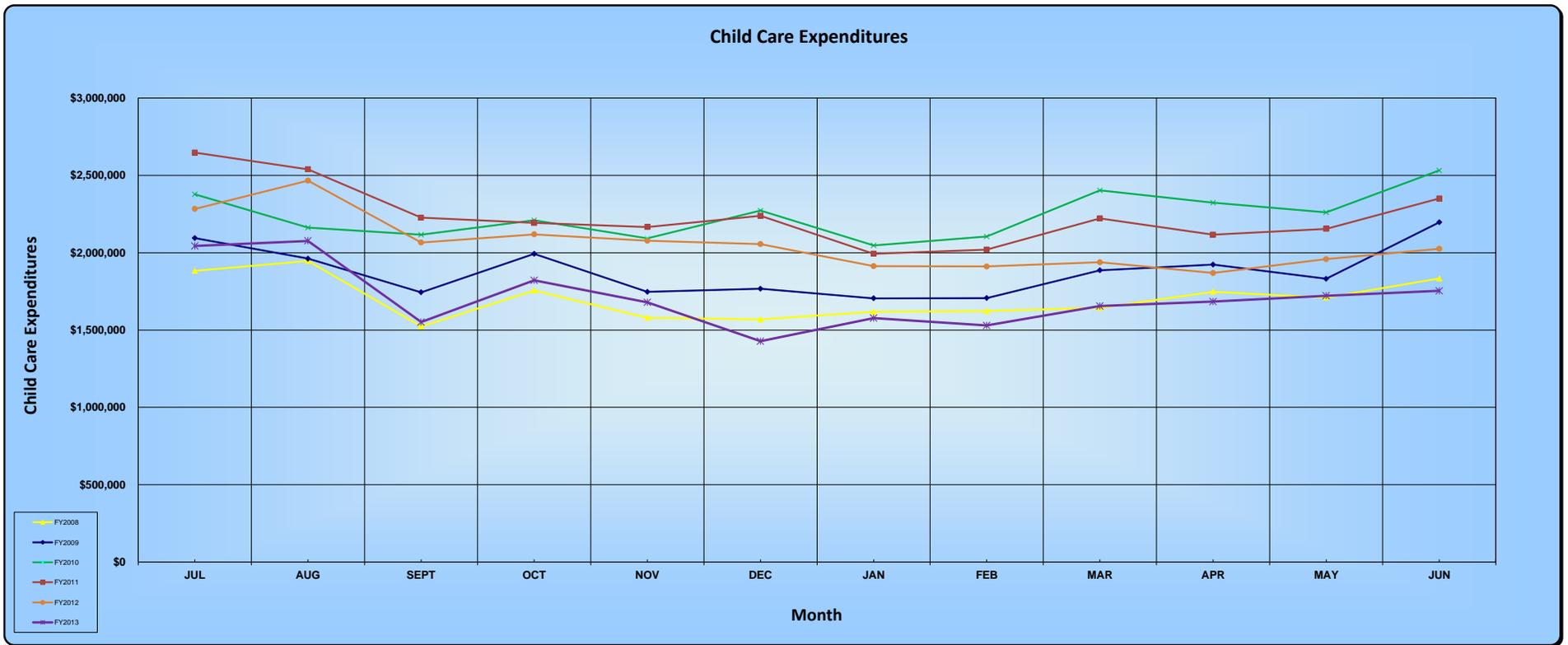


Table 3: Monthly Service Hours for Child Care Fiscal Year 2013

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
July	10,679	65,235	79,658	494,735	1,803	652,109	\$2,043,737.92	\$3.13
August	10,986	66,366	80,168	494,873	1,190	653,583	\$2,076,675.50	\$3.18
September	8,224	47,810	57,250	367,507	1,244	482,034	\$1,551,398.61	\$3.22
October	9,224	56,891	69,511	411,580	1,405	548,611	\$1,821,003.10	\$3.32
November	9,041	52,345	60,149	387,358	1,098	509,991	\$1,679,326.47	\$3.29
December	9,693	47,858	57,253	324,813	1,303	440,920	\$1,428,106.17	\$3.24
January	10,788	55,009	59,260	345,534	863	471,454	\$1,576,879.14	\$3.34
February	10,001	51,486	55,983	353,409	798	471,678	\$1,529,236.91	\$3.24
March	10,612	57,792	59,274	373,237	1,232	502,148	\$1,654,614.99	\$3.30
April	10,146	59,816	61,339	380,683	1,850	513,834	\$1,683,933.47	\$3.28
May	9,630	63,046	59,362	391,327	2,065	525,429	\$1,721,565.86	\$3.28
June	11,473	66,251	61,947	408,929	1,857	550,457	\$1,753,098.35	\$3.18
Total	120,497	689,904	761,155	4,733,985	16,706	6,322,246	\$20,519,576.49	
Avg per month	10,041	57,492	63,430	394,499	1,392	526,854	1,709,965	
% of Total	1.9%	10.9%	12.0%	74.9%	0.3%	100.0%		

Footnotes:

See footnotes detailed below Table 1.

Table 4: Monthly Unduplicated Children Fiscal Year 2013

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE
July	68	477	678	3,735	12	4,961
August	75	481	683	3,717	10	4,945
September	78	445	610	3,525	12	4,648
October	79	448	639	3,577	14	4,742
November	87	464	624	3,564	10	4,724
December	90	448	617	3,279	14	4,438
January	88	452	605	3,189	9	4,328
February	89	475	579	3,292	8	4,427
March	91	500	570	3,408	9	4,564
April	86	497	561	3,387	14	4,530
May	80	505	562	3,370	15	4,527
June	81	531	592	3,373	15	4,589
Unduplicated Yearly Total	133	1,042	2,039	6,690	31	9,040
Avg per month	83	477	610	3,451	12	4,619

Footnotes:

See footnotes detailed below Table 1.

Table 5: Monthly Duplicated Children Fiscal Year 2013

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE
July	77	553	769	4,293	13	5,705
August	81	553	779	4,249	10	5,672
September	88	500	710	4,149	14	5,461
October	90	511	730	4,122	17	5,470
November	96	548	704	4,262	12	5,622
December	101	519	702	3,793	19	5,134
January	100	535	684	3,685	9	5,013
February	99	539	645	3,906	8	5,197
March	96	582	645	3,977	10	5,310
April	89	564	634	3,852	18	5,157
May	83	577	631	3,884	18	5,193
June	94	612	667	3,884	15	5,272
TOTAL	1,094	6,593	8,300	48,056	163	64,206
Avg per month	91	549	692	4,005	14	5,351

Footnotes:

See footnotes detailed below Table 1.

Table 6: Monthly Expenditures by Program Fiscal Year 2013

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	date of payment 3 month total
July	\$29,886.23	\$216,816.96	\$279,391.62	\$1,512,480.01	\$5,163.10	\$2,043,737.92	
August	\$31,418.57	\$224,528.59	\$295,005.24	\$1,522,093.32	\$3,629.78	\$2,076,675.50	
September	\$23,648.19	\$168,105.79	\$210,699.73	\$1,144,730.15	\$4,214.75	\$1,551,398.61	\$5,671,812.03
October	\$28,574.10	\$199,809.54	\$257,636.82	\$1,330,918.49	\$4,064.15	\$1,821,003.10	
November	\$27,235.12	\$186,749.92	\$225,262.72	\$1,237,488.96	\$2,589.75	\$1,679,326.47	
December	\$28,009.02	\$169,002.06	\$210,890.57	\$1,016,311.86	\$3,892.66	\$1,428,106.17	\$4,928,435.74
January	\$31,853.35	\$190,789.61	\$220,137.66	\$1,131,161.07	\$2,937.45	\$1,576,879.14	
February	\$29,715.34	\$179,753.41	\$202,476.55	\$1,114,571.67	\$2,719.94	\$1,529,236.91	
March	\$32,454.11	\$200,992.33	\$210,230.18	\$1,206,411.51	\$4,526.86	\$1,654,614.99	\$4,760,731.04
April	\$32,225.71	\$207,664.02	\$221,469.19	\$1,213,908.89	\$8,665.66	\$1,683,933.47	
May	\$30,689.38	\$220,213.27	\$215,179.26	\$1,247,544.42	\$7,939.53	\$1,721,565.86	
June	\$33,393.19	\$226,069.50	\$225,846.78	\$1,261,186.37	\$6,602.51	\$1,753,098.35	\$5,158,597.68
Total	\$359,102.31	\$2,390,495.00	\$2,774,226.32	\$14,938,806.72	\$56,946.14	\$20,519,576.49	\$20,519,576.49
Average	\$29,925.19	\$199,207.92	\$231,185.53	\$1,244,900.56	\$4,745.51	\$1,709,964.71	
% of Total	1.75%	11.65%	13.52%	72.80%	0.28%	100.00%	

Footnotes:

See footnotes detailed below Table 1.

Table 7: Child Care Centers by Program Fiscal Year 2013

	Monthly Totals			Year to Date Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
Working Caretaker Relative	23	\$11,281	3,604			
CPS	229	\$104,054	28,298			
Block-Grant TANF	278	\$118,376	30,775			
Block-Grant Non-TANF	1,443	\$598,950	179,002			
Tribal IV-E	3	\$1,269	507			
July Total	1,974	\$833,931	242,186	1,974	\$833,931	242,186
Working Caretaker Relative	27	\$12,670	3,807			
CPS	236	\$113,925	30,992			
Block-Grant TANF	279	\$126,063	32,764			
Block-Grant Non-TANF	1,442	\$587,423	176,857			
Tribal IV-E	3	\$943	321			
August Total	1,978	\$841,024	244,741	2,334	\$1,674,955	486,927
Working Caretaker Relative	24	\$8,483	2,501			
CPS	215	\$84,840	22,099			
Block-Grant TANF	254	\$86,860	22,258			
Block-Grant Non-TANF	1,373	\$435,494	130,995			
Tribal IV-E	0	\$374	119			
September Total	1,862	\$616,051	177,973	2,659	\$2,291,005	664,900
Working Caretaker Relative	28	\$12,531	3,532			
CPS	210	\$97,511	25,701			
Block-Grant TANF	261	\$103,352	26,151			
Block-Grant Non-TANF	1,417	\$534,216	153,399			
Tribal IV-E	2	\$261	69			
October Total	1,913	\$747,870	208,853	2,904	\$3,038,876	873,752
Working Caretaker Relative	31	\$11,758	3,198			
CPS	230	\$99,262	25,813			
Block-Grant TANF	256	\$89,070	21,856			
Block-Grant Non-TANF	1,479	\$527,014	152,047			
Tribal IV-E	1	\$41	12			
November Total	1,993	\$727,145	202,926	3,096	\$3,766,021	1,076,678
Working Caretaker Relative	34	\$12,010	3,763			
CPS	223	\$85,576	22,865			
Block-Grant TANF	232	\$69,199	17,041			
Block-Grant Non-TANF	1,326	\$390,876	115,996			
Tribal IV-E	4	\$1,370	386			
December Total	1,817	\$559,031	160,050	3,206	\$4,325,052	1,236,728
Working Caretaker Relative	34	\$14,298	3,903			
CPS	223	\$90,970	23,130			
Block-Grant TANF	234	\$84,622	21,261			
Block-Grant Non-TANF	1,317	\$456,846	130,169			
Tribal IV-E	4	\$1,337	335			
January Total	1,808	\$648,073	178,799	3,377	\$4,973,125	1,415,528
Working Caretaker Relative	32	\$12,542	3,537			
CPS	225	\$83,419	22,571			
Block-Grant TANF	253	\$89,852	21,906			
Block-Grant Non-TANF	1,384	\$481,044	142,791			
Tribal IV-E	4	\$1,299	332			
February Total	1,898	\$668,156	191,137	3,550	\$5,641,281	1,606,664
Working Caretaker Relative	34	\$13,649	3,704			
CPS	257	\$95,558	25,281			
Block-Grant TANF	236	\$84,769	21,283			
Block-Grant Non-TANF	1,472	\$519,934	148,665			
Tribal IV-E	5	\$3,112	778			
March Total	1,999	\$717,021	199,712	3,738	\$6,358,302	1,806,376
Working Caretaker Relative	33	\$13,334	3,610			
CPS	246	\$104,896	28,100			
Block-Grant TANF	242	\$98,691	23,796			
Block-Grant Non-TANF	1,471	\$538,476	155,192			
Tribal IV-E	9	\$6,444	889			
April Total	1,997	\$761,841	211,587	3,913	\$7,120,143	2,017,963
Working Caretaker Relative	29	\$12,107	3,397			
CPS	248	\$108,462	23,076			
Block-Grant TANF	256	\$95,461	29,039			
Block-Grant Non-TANF	1,497	\$564,681	164,911			
Tribal IV-E	10	\$5,868	1,387			
May Total	2,039	\$786,579	221,810	4,082	\$7,906,721	2,239,773
Working Caretaker Relative	32	\$14,328	4,353			
CPS	253	\$109,275	30,312			
Block-Grant TANF	266	\$99,161	25,252			
Block-Grant Non-TANF	1,466	\$554,075	163,830			
Tribal IV-E	9	\$4,590	1,154			
June Total	2,025	\$781,429	224,900	4,310	\$8,688,151	2,464,673

Footnotes:

See footnotes detailed below Table 1.

Table 8: Child Care Family Care by Program Fiscal Year 2013

	Monthly Totals			Year to Date Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
Working Caretaker Relative	8	\$3,318	1,394			
CPS	36	\$11,169	3,954			
Block-Grant TANF	50	\$17,683	5,266			
Block-Grant Non-TANF	298	\$101,125	36,609			
Tribal IV-E	1	\$44	14			
July Total	393	\$133,339	47,237	393	\$133,339	47,237
Working Caretaker Relative	12	\$4,163	1,780			
CPS	48	\$15,841	4,954			
Block-Grant TANF	52	\$18,351	5,453			
Block-Grant Non-TANF	290	\$100,168	35,034			
Tribal IV-E	1	\$58	17			
August Total	398	\$138,581	47,239	468	\$271,919	94,475
Working Caretaker Relative	11	\$2,769	1,203			
CPS	40	\$9,826	3,401			
Block-Grant TANF	38	\$11,085	3,178			
Block-Grant Non-TANF	246	\$65,880	22,825			
Tribal IV-E	1	\$150	49			
September Total	334	\$89,711	30,657	535	\$361,630	125,132
Working Caretaker Relative	8	\$1,862	910			
CPS	38	\$11,229	3,489			
Block-Grant TANF	45	\$15,276	4,431			
Block-Grant Non-TANF	264	\$83,070	28,046			
Tribal IV-E	3	\$795	210			
October Total	356	\$112,233	37,084	566	\$473,863	162,216
Working Caretaker Relative	15	\$3,324	1,500			
CPS	38	\$10,028	3,144			
Block-Grant TANF	59	\$18,860	5,337			
Block-Grant Non-TANF	241	\$70,346	24,464			
Tribal IV-E	1	\$175	58			
November Total	351	\$102,733	34,501	608	\$576,596	196,718
Working Caretaker Relative	12	\$2,101	959			
CPS	35	\$9,760	3,293			
Block-Grant TANF	54	\$19,150	5,540			
Block-Grant Non-TANF	218	\$56,029	19,423			
Tribal IV-E	4	\$856	258			
December Total	321	\$87,896	29,471	630	\$664,492	226,189
Working Caretaker Relative	8	\$2,138	972			
CPS	33	\$12,153	4,606			
Block-Grant TANF	57	\$18,873	4,664			
Block-Grant Non-TANF	230	\$61,994	21,100			
Tribal IV-E	1	\$225	70			
January Total	326	\$95,382	31,411	674	\$759,874	257,600
Working Caretaker Relative	12	\$2,489	1,118			
CPS	42	\$11,802	3,797			
Block-Grant TANF	57	\$15,330	4,352			
Block-Grant Non-TANF	238	\$63,077	21,671			
Tribal IV-E	1	\$275	82			
February Total	347	\$92,973	31,019	714	\$852,847	288,619
Working Caretaker Relative	8	\$2,468	1,041			
CPS	36	\$10,467	3,189			
Block-Grant TANF	58	\$19,003	5,467			
Block-Grant Non-TANF	226	\$65,219	22,647			
Tribal IV-E	1	\$187	54			
March Total	329	\$97,343	32,397	741	\$950,190	321,017
Working Caretaker Relative	7	\$2,528	1,071			
CPS	42	\$12,308	3,822			
Block-Grant TANF	55	\$18,737	5,589			
Block-Grant Non-TANF	239	\$72,004	25,267			
Tribal IV-E	1	\$267	82			
April Total	344	\$105,845	35,830	770	\$1,056,035	356,847
Working Caretaker Relative	6	\$1,938	756			
CPS	45	\$15,143	4,849			
Block-Grant TANF	52	\$16,886	5,068			
Block-Grant Non-TANF	233	\$71,167	24,923			
Tribal IV-E	1	\$285	85			
May Total	337	\$105,420	35,680	817	\$1,161,456	392,527
Working Caretaker Relative	6	\$2,340	985			
CPS	42	\$15,946	5,719			
Block-Grant TANF	64	\$22,529	6,752			
Block-Grant Non-TANF	224	\$79,533	28,241			
Tribal IV-E	0	\$0	0			
June Total	336	\$120,348	41,697	853	\$1,281,804	434,223

Footnotes:

See footnotes detailed below Table 1.

Table 9: Child Care Group Care by Program Fiscal Year 2013

	Monthly Totals			Year to Date Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
Working Caretaker Relative	29	\$11,772	4,237			
CPS	218	\$95,754	30,245			
Block-Grant TANF	318	\$128,838	37,981			
Block-Grant Non-TANF	1,722	\$679,298	219,445			
Tribal IV-E	8	\$3,850	1,282			
July Total	2,291	\$919,513	293,190	2,291	\$919,513	293,190
Working Caretaker Relative	29	\$11,968	4,321			
CPS	207	\$91,472	28,963			
Block-Grant TANF	332	\$139,625	37,774			
Block-Grant Non-TANF	1,692	\$698,415	222,822			
Tribal IV-E	6	\$2,629	851			
August Total	2,265	\$944,109	294,732	2,664	\$1,863,621	587,922
Working Caretaker Relative	30	\$8,446	2,868			
CPS	188	\$70,227	20,702			
Block-Grant TANF	311	\$105,844	28,929			
Block-Grant Non-TANF	1,628	\$534,305	168,041			
Tribal IV-E	10	\$3,691	1,076			
September Total	2,159	\$722,512	221,616	2,985	\$2,586,134	809,538
Working Caretaker Relative	33	\$10,264	3,377			
CPS	192	\$83,274	24,309			
Block-Grant TANF	321	\$127,608	34,791			
Block-Grant Non-TANF	1,668	\$600,049	182,929			
Tribal IV-E	10	\$3,009	1,127			
October Total	2,215	\$824,204	246,533	3,233	\$3,410,338	1,056,070
Working Caretaker Relative	30	\$8,805	3,037			
CPS	186	\$71,848	21,015			
Block-Grant TANF	297	\$107,597	29,685			
Block-Grant Non-TANF	1,592	\$534,381	165,963			
Tribal IV-E	8	\$2,374	1,029			
November Total	2,098	\$725,004	220,729	3,396	\$4,135,342	1,276,800
Working Caretaker Relative	36	\$10,872	3,766			
CPS	184	\$70,351	20,334			
Block-Grant TANF	318	\$111,331	30,638			
Block-Grant Non-TANF	1,524	\$479,621	152,174			
Tribal IV-E	6	\$1,667	660			
December Total	2,064	\$673,841	207,572	3,577	\$4,809,183	1,484,372
Working Caretaker Relative	33	\$10,733	4,011			
CPS	190	\$81,411	24,786			
Block-Grant TANF	299	\$109,384	31,177			
Block-Grant Non-TANF	1,460	\$527,518	160,373			
Tribal IV-E	4	\$1,376	459			
January Total	1,978	\$730,421	220,806	3,705	\$5,539,604	1,705,178
Working Caretaker Relative	34	\$11,357	4,108			
CPS	206	\$79,495	23,262			
Block-Grant TANF	256	\$91,419	27,590			
Block-Grant Non-TANF	1,508	\$494,438	158,495			
Tribal IV-E	3	\$1,146	384			
February Total	1,997	\$677,855	213,839	3,819	\$6,217,459	1,919,017
Working Caretaker Relative	36	\$12,473	4,093			
CPS	210	\$85,243	24,927			
Block-Grant TANF	258	\$98,497	29,415			
Block-Grant Non-TANF	1,524	\$535,541	167,493			
Tribal IV-E	3	\$1,229	401			
March Total	2,022	\$732,983	226,328	3,957	\$6,950,442	2,145,345
Working Caretaker Relative	36	\$13,553	4,347			
CPS	207	\$84,358	25,104			
Block-Grant TANF	249	\$96,152	28,927			
Block-Grant Non-TANF	1,493	\$524,678	164,740			
Tribal IV-E	4	\$1,955	879			
April Total	1,980	\$720,696	223,997	4,104	\$7,671,137	2,369,342
Working Caretaker Relative	35	\$13,909	4,384			
CPS	210	\$90,346	26,494			
Block-Grant TANF	246	\$95,906	28,224			
Block-Grant Non-TANF	1,458	\$528,186	166,362			
Tribal IV-E	4	\$1,786	593			
May Total	1,949	\$730,133	226,057	4,238	\$8,401,271	2,595,398
Working Caretaker Relative	35	\$14,251	4,899			
CPS	232	\$95,860	28,128			
Block-Grant TANF	254	\$96,975	27,246			
Block-Grant Non-TANF	1,494	\$534,278	175,038			
Tribal IV-E	6	\$2,013	704			
June Total	2,019	\$743,376	236,014	4,459	\$9,144,647	2,831,412

Footnotes:

See footnotes detailed below Table 1.

Table 10: Child Care Legally Certified Care by Program Fiscal Year 2013

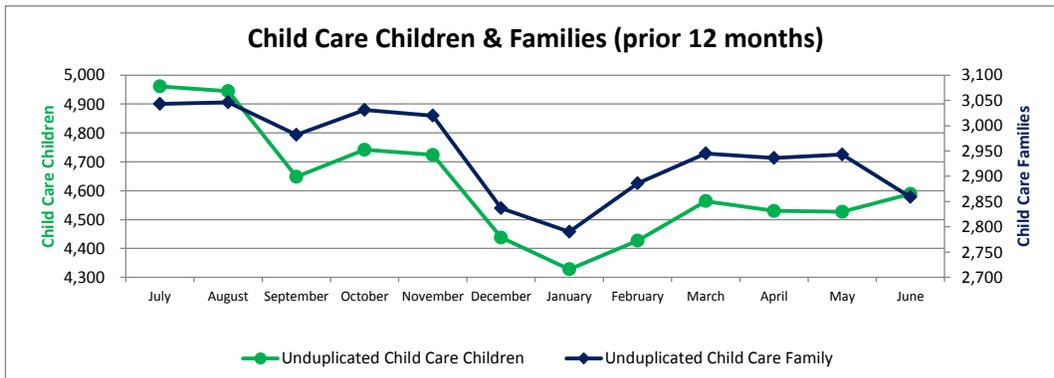
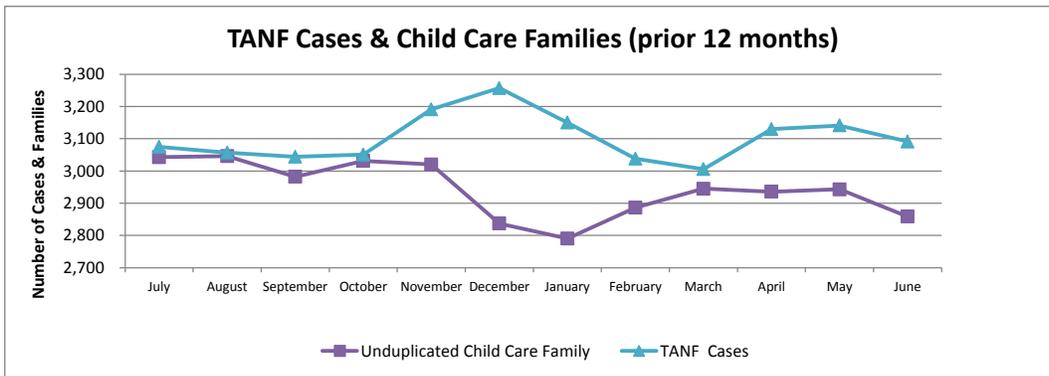
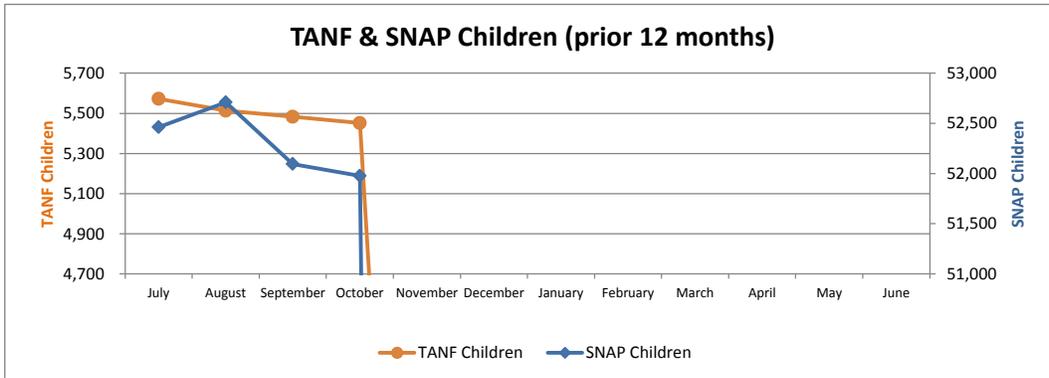
	Monthly Totals			Year to Date Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
Working Caretaker Relative	8	\$3,516	1,444			
CPS	20	\$5,839	2,737			
Block-Grant TANF	43	\$14,495	5,637			
Block-Grant Non-TANF	392	\$133,107	59,678			
Tribal IV-E	0	\$0	0			
July Total	463	\$156,956	69,496	463	\$156,956	69,496
Working Caretaker Relative	8	\$2,617	1,079			
CPS	11	\$3,290	1,456			
Block-Grant TANF	33	\$10,967	4,178			
Block-Grant Non-TANF	401	\$136,089	60,159			
Tribal IV-E	0	\$0	0			
August Total	453	\$152,962	66,871	552	\$309,918	136,367
Working Caretaker Relative	14	\$3,950	1,652			
CPS	14	\$3,213	1,607			
Block-Grant TANF	25	\$6,910	2,884			
Block-Grant Non-TANF	365	\$109,052	45,646			
Tribal IV-E	0	\$0	0			
September Total	416	\$123,125	51,789	599	\$433,043	188,156
Working Caretaker Relative	12	\$3,917	1,406			
CPS	20	\$7,796	3,392			
Block-Grant TANF	33	\$11,400	4,137			
Block-Grant Non-TANF	352	\$113,584	47,206			
Tribal IV-E	0	\$0	0			
October Total	417	\$136,696	56,141	647	\$569,739	244,298
Working Caretaker Relative	13	\$3,348	1,306			
CPS	22	\$5,612	2,373			
Block-Grant TANF	31	\$9,736	3,271			
Block-Grant Non-TANF	376	\$105,749	44,885			
Tribal IV-E	0	\$0	0			
November Total	441	\$124,444	51,835	691	\$694,184	296,133
Working Caretaker Relative	12	\$3,026	1,205			
CPS	14	\$3,315	1,366			
Block-Grant TANF	33	\$11,211	4,035			
Block-Grant Non-TANF	310	\$89,785	37,221			
Tribal IV-E	0	\$0	0			
December Total	369	\$107,337	43,827	705	\$801,521	339,959
Working Caretaker Relative	14	\$4,685	1,902			
CPS	18	\$6,256	2,487			
Block-Grant TANF	29	\$7,259	2,158			
Block-Grant Non-TANF	283	\$84,803	33,891			
Tribal IV-E	0	\$0	0			
January Total	344	\$103,003	40,437	725	\$904,524	380,396
Working Caretaker Relative	14	\$3,328	1,239			
CPS	22	\$5,037	1,856			
Block-Grant TANF	27	\$5,875	2,136			
Block-Grant Non-TANF	278	\$76,012	30,452			
Tribal IV-E	0	\$0	0			
February Total	340	\$90,252	35,683	744	\$994,777	416,079
Working Caretaker Relative	14	\$3,864	1,774			
CPS	22	\$9,725	4,396			
Block-Grant TANF	26	\$7,961	3,109			
Block-Grant Non-TANF	288	\$85,718	34,432			
Tribal IV-E	0	\$0	0			
March Total	350	\$107,268	43,710	774	\$1,102,044	459,789
Working Caretaker Relative	11	\$2,811	1,119			
CPS	18	\$6,102	2,790			
Block-Grant TANF	28	\$7,889	3,027			
Block-Grant Non-TANF	280	\$78,750	35,484			
Tribal IV-E	0	\$0	0			
April Total	337	\$95,552	42,420	791	\$1,197,596	502,209
Working Caretaker Relative	11	\$2,734	1,093			
CPS	17	\$6,262	2,664			
Block-Grant TANF	22	\$6,926	2,995			
Block-Grant Non-TANF	284	\$83,510	35,131			
Tribal IV-E	0	\$0	0			
May Total	334	\$99,433	41,882	808	\$1,297,030	544,091
Working Caretaker Relative	8	\$2,475	1,236			
CPS	18	\$4,989	2,093			
Block-Grant TANF	27	\$7,181	2,697			
Block-Grant Non-TANF	284	\$93,300	41,820			
Tribal IV-E	0	\$0	0			
June Total	337	\$107,946	47,846	840	\$1,404,975	591,938

Footnotes:

See footnotes detailed below Table 1.

Table 11: Child Care/TANF/SNAP Comparison (prior 12 months)

Month	Fiscal Year	Unduplicated Child Care Children	Unduplicated Child Care Family	TANF Cases	TANF Children	SNAP Children	SNAP Cases
July	2013	4,961	3,043	3,075	5,573	52,463	58,629
August	2013	4,945	3,046	3,057	5,514	52,710	58,811
September	2013	4,648	2,982	3,044	5,483	52,096	58,414
October	2013	4,742	3,031	3,051	5,452	51,978	58,597
November	2013	4,724	3,020	3,191	*	*	59,312
December	2013	4,438	2,837	3,257	*	*	59,587
January	2013	4,328	2,790	3,150	*	*	59,199
February	2013	4,427	2,886	3,038	*	*	59,207
March	2013	4,564	2,945	3,006	*	*	59,178
April	2013	4,530	2,936	3,130	*	*	59,839
May	2013	4,527	2,943	3,141	*	*	59,691
June	2013	4,589	2,859	3,091	*	*	59,506
Average		4,619	2,943	3,103	5,506	52,312	59,164



TANF: Temporary Assistance for Needy Families
 SNAP: Supplemental Nutrition Assistance Program
 *TANF/Snap breakdown not available after October 2012.