

# Child Care State Fiscal Year 2017 Managerial Reports

## Table of Contents

<b>Table 1</b>	<b>Monthly Unduplicated Families</b>	<b>Page 1</b>
<b>Table 2</b>	<b>Monthly Comparison of Child Care Expenditures</b>	<b>Page 2</b>
<b>Table 3</b>	<b>Monthly Service Hours for Child Care</b>	<b>Page 3</b>
<b>Table 4</b>	<b>Monthly Unduplicated Children</b>	<b>Page 4</b>
<b>Table 5</b>	<b>Monthly Duplicated Children</b>	<b>Page 5</b>
<b>Table 6</b>	<b>Monthly Expenditures by Program</b>	<b>Page 6</b>
<b>Table 7</b>	<b>Child Care Centers by Program</b>	<b>Page 7</b>
<b>Table 8</b>	<b>Child Care Family Care by Program</b>	<b>Page 8</b>
<b>Table 9</b>	<b>Child Care Group Care by Program</b>	<b>Page 9</b>
<b>Table 10</b>	<b>Child Care Legally Certified Care by Program</b>	<b>Page 10</b>
<b>Table 11</b>	<b>Child Care/TANF/SNAP Comparison</b>	<b>Page 11</b>

The data contained in this report are extracted from the CCUBS (Child Care Under the Big Sky) system.

Questions about the information contained in these reports should be directed to:

DPHHS Office of Budget and Finance

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**Table 1: Monthly Unduplicated Families Fiscal Year 2017**

Month	Unduplicated Participation						Unduplicated Payments	
	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	Unduplicated C.C. Families	Payments to Providers	Payments to Parents
July	69	810	227	1,917	28	3,043	673	23
August	78	807	253	2,002	25	3,156	674	20
September	72	752	290	1,895	15	3,018	668	17
October	77	779	303	1,970	18	3,138	684	23
November								
December								
January								
February								
March								
April								
May								
June								
<b>Unduplicated Yearly Total</b>	<b>95</b>	<b>1,117</b>	<b>445</b>	<b>2,625</b>	<b>32</b>	<b>4,223</b>	<b>806</b>	<b>31</b>
<b>Average Families</b>	<b>74</b>	<b>787</b>	<b>268</b>	<b>1,946</b>	<b>22</b>	<b>3,089</b>	<b>675</b>	<b>21</b>

**Footnotes:**

Unduplicated: The number of unique units (families participating, payments made, children participating, providers) in the time period referenced.

Duplicated: Each invoice/payment for care of a child in the time period referenced is counted.

Yearly counts are for the state fiscal year to date.

**Child Care Provider Descriptions:**

Child Care Center: Care for 13 or more children and licensed and inspected by the State of MT

Family Care: Care for up to 6 children in a home environment and is registered with the State of MT

Group Care: Two adults caring for 7 to 12 children and registered with the State of MT

Legally Certified Care: A family member, friend, or neighbor who has passed background checks and who cares for the children in one family or up to two unrelated children.

**Child Care Program Descriptions:**

Working Caretaker Relative: Services provided to children under the care of extended family members such as grandparents.

CPS: Child Protective Services. Provides care to children who have been abandoned, neglected or abused. CPS includes TANF and Non-TANF child care participants

Block Grant: Provides benefits to working families in need of financial help to pay for child care services.

TANF: Temporary Assistance for Needy Families

Tribal: Child care services to tribal/native american children

Title IV-E: Federal entitlement program under the Social Security Act for children who meet specific eligibility requirements.

**Table 2: Monthly Comparison of Child Care Expenditures**

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2011	\$2,647,557	\$2,539,987	\$2,226,797	\$2,192,370	\$2,166,870	\$2,238,505	\$1,993,626	\$2,019,739	\$2,221,977	\$2,117,205	\$2,154,953	\$2,351,101	\$26,870,686
FY2012	\$2,283,784	\$2,466,269	\$2,066,184	\$2,119,295	\$2,077,614	\$2,056,256	\$1,913,335	\$1,910,943	\$1,938,195	\$1,868,718	\$1,958,401	\$2,025,195	\$24,684,190
FY2013	\$2,043,738	\$2,076,676	\$1,551,399	\$1,821,003	\$1,679,326	\$1,428,106	\$1,576,879	\$1,529,237	\$1,654,615	\$1,683,933	\$1,721,566	\$1,753,098	\$20,519,576
FY2014	\$2,009,949	\$1,907,290	\$1,555,194	\$1,817,002	\$1,518,300	\$1,485,629	\$1,571,729	\$1,507,668	\$1,644,998	\$1,715,476	\$1,678,061	\$1,880,180	\$20,291,476
FY2015	\$2,092,878	\$1,885,502	\$1,627,029	\$1,725,005	\$1,454,338	\$1,496,391	\$1,500,649	\$1,574,354	\$1,755,250	\$1,804,411	\$1,715,379	\$2,044,539	\$20,675,724
FY2016	\$2,259,013	\$2,079,668	\$1,733,805	\$1,884,715	\$1,674,000	\$1,767,574	\$1,641,877	\$1,817,671	\$1,960,075	\$1,877,928	\$1,886,217	\$2,096,665	\$22,679,209
FY2017	<b>2,033,548</b>	<b>2,281,040</b>	<b>1,754,950</b>	<b>1,881,987</b>	-	-	-	-	-	-	-	-	<b>\$7,951,526</b>

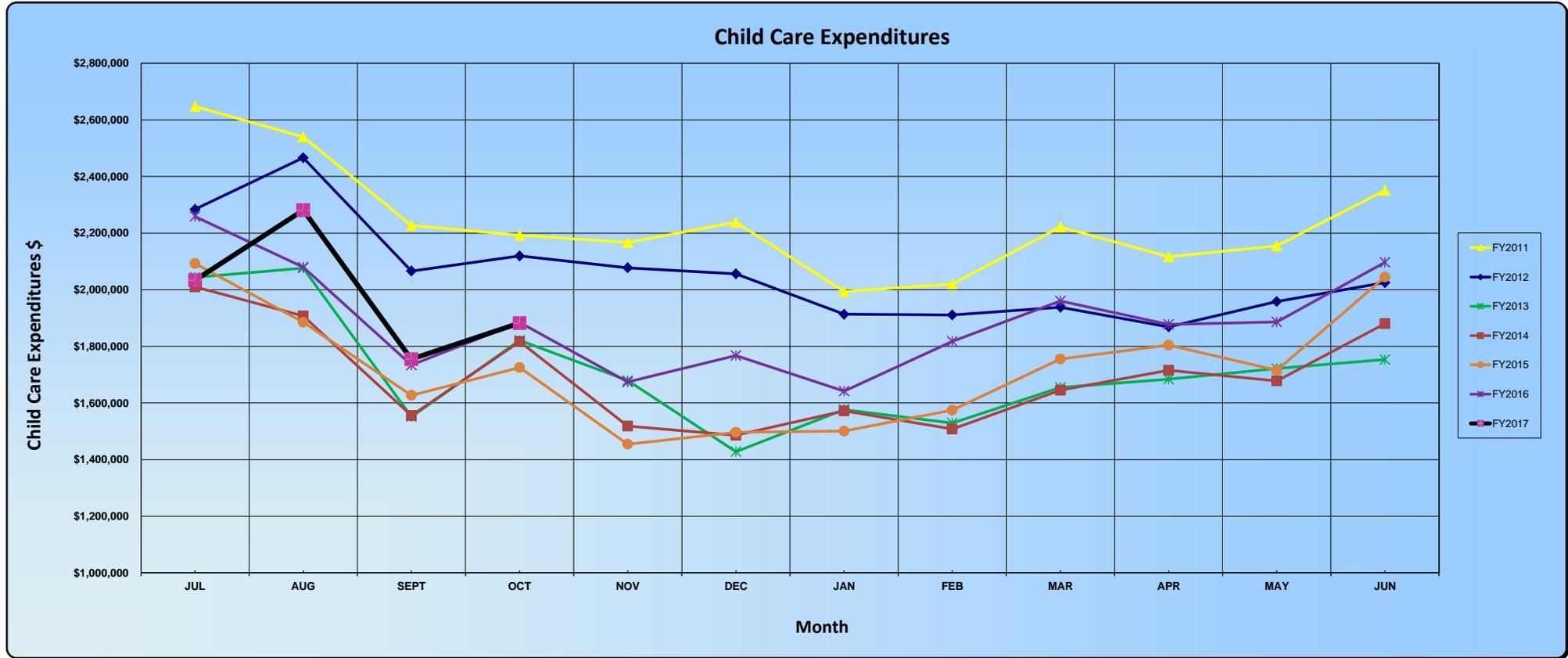
TOTALS BY QUARTER

September	
FY2011	\$7,414,340
FY2012	\$6,816,237
FY2013	\$5,671,812
FY2014	\$5,472,433
FY2015	\$5,605,409
FY2016	\$6,072,487
FY2017	<b>\$6,069,539</b>

December	
FY2011	\$6,597,745
FY2012	\$6,253,166
FY2013	\$4,928,436
FY2014	\$4,820,931
FY2015	\$4,675,734
FY2016	\$5,326,289
FY2017	<b>\$1,881,987</b>

March	
FY2011	\$6,235,342
FY2012	\$5,762,472
FY2013	\$4,760,731
FY2014	\$4,724,394
FY2015	\$4,830,252
FY2016	\$5,419,623
FY2017	<b>\$0</b>

June		TOTAL
FY2011	\$6,623,258.08	\$26,870,686
FY2012	\$5,852,314.10	\$24,684,190
FY2013	\$5,158,597.68	\$20,519,576
FY2014	\$5,273,716.78	\$20,291,476
FY2015	\$5,564,329.13	\$20,675,724
FY2016	\$5,860,810.99	\$22,679,209
FY2017	<b>\$0.00</b>	<b>\$7,951,526</b>



**Table 3: Monthly Service Hours for Child Care Fiscal Year 2017**

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
July	14,265	108,827	44,321	432,627	4,028	604,067	\$2,033,548	\$3.37
August	16,934	116,756	55,973	475,470	4,292	669,424	\$2,281,040	\$3.41
September	10,256	92,781	49,340	341,335	2,007	495,717	\$1,754,950	\$3.54
October	12,039	97,006	51,744	367,318	2,231	530,338	\$1,881,987	\$3.55
November								
December								
January								
February								
March								
April								
May								
June								
<b>Total</b>	<b>53,493</b>	<b>415,370</b>	<b>201,377</b>	<b>1,616,749</b>	<b>12,557</b>	<b>2,299,547</b>	<b>\$7,951,526</b>	<b>\$3.46</b>
<b>Avg per month</b>	<b>13,373</b>	<b>103,842</b>	<b>50,344</b>	<b>404,187</b>	<b>3,139</b>	<b>574,887</b>	<b>1,987,881</b>	
<b>% of Total</b>	<b>2.3%</b>	<b>18.1%</b>	<b>8.8%</b>	<b>70.3%</b>	<b>0.5%</b>	<b>100.0%</b>		

**Footnotes:**

See footnotes detailed below Table 1.

**Table 4: Monthly Unduplicated Children Fiscal Year 2017**

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE
July	104	813	406	3,289	28	4,617
August	113	811	431	3,437	25	4,794
September	100	758	456	3,046	15	4,363
October	114	785	492	3,200	18	4,594
November						
December						
January						
February						
March						
April						
May						
June						
Unduplicated Yearly Total	140	1,117	742	4,400	32	6,226
Avg per month	108	792	446	3,243	22	4,592

**Footnotes:**

See footnotes detailed below Table 1.

**Table 5: Monthly Duplicated Children Fiscal Year 2017**

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE
July	106	910	440	3,692	34	5,182
August	131	894	485	3,837	28	5,375
September	113	882	520	3,407	16	4,938
October	131	912	553	3,597	22	5,215
November						
December						
January						
February						
March						
April						
May						
June						
<b>TOTAL</b>	<b>481</b>	<b>3,598</b>	<b>1,998</b>	<b>14,533</b>	<b>100</b>	<b>20,710</b>
Avg per month	120	900	500	3,633	25	5,178

**Footnotes:**

See footnotes detailed below Table 1.

**Table 6: Monthly Expenditures by Program Fiscal Year 2017**

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	date of payment 3 month total
July	\$44,961	\$393,072	\$171,299	\$1,409,835	\$14,381	\$2,033,548	
August	\$54,117	\$425,185	\$218,928	\$1,568,237	\$14,574	\$2,281,040	
September	\$34,789	\$345,592	\$198,504	\$1,169,216	\$6,850	\$1,754,950	\$6,069,539
October	(\$115,643)	\$355,703	\$214,947	\$1,422,095	\$4,884	\$1,881,987	
November							
December							\$1,881,987
January							
February							
March							
April							
May							
June							
<b>Total</b>	<b>\$18,224</b>	<b>\$1,519,552</b>	<b>\$803,679</b>	<b>\$5,569,383</b>	<b>\$40,689</b>	<b>\$7,951,526</b>	<b>\$7,951,526</b>
<b>Average</b>	<b>\$4,556</b>	<b>\$379,888</b>	<b>\$200,920</b>	<b>\$1,392,346</b>	<b>\$10,172</b>	<b>\$1,987,881</b>	
<b>% of Total</b>	<b>0.23%</b>	<b>19.11%</b>	<b>10.11%</b>	<b>70.04%</b>	<b>0.51%</b>	<b>100.00%</b>	

**Footnotes:**

See footnotes detailed below Table 1.

Table 7: Child Care Centers by Program Fiscal Year 2017

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	37	24	\$16,241	4,424	37	24	\$16,241	4,424
CPS	448	109	\$237,254	61,092	448	109	\$237,254	61,092
Block-Grant TANF	226	70	\$98,429	24,424	226	70	\$98,429	24,424
Block-Grant Non-TANF	1,604	167	\$718,946	200,011	1,604	167	\$718,946	200,011
Tribal IV-E	7	4	\$6,206	1,561	7	4	\$6,206	1,561
<b>July Total</b>	<b>2,318</b>	<b>181</b>	<b>\$1,077,075</b>	<b>291,512</b>	<b>2,318</b>	<b>181</b>	<b>\$1,077,075</b>	<b>291,512</b>
Working Caretaker Relative	49	31	\$23,312	6,339	50	32	\$39,552	10,763
CPS	466	114	\$258,492	66,019	526	121	\$495,746	127,112
Block-Grant TANF	244	77	\$132,774	32,358	302	84	\$231,204	56,782
Block-Grant Non-TANF	1,699	166	\$808,695	227,978	1,889	180	\$1,527,641	427,989
Tribal IV-E	8	3	\$5,289	1,284	9	4	\$11,494	2,845
<b>August Total</b>	<b>2,457</b>	<b>175</b>	<b>\$1,228,561</b>	<b>333,978</b>	<b>2,745</b>	<b>193</b>	<b>\$2,305,636</b>	<b>625,490</b>
Working Caretaker Relative	43	25	\$13,508	3,576	58	35	\$53,060	14,339
CPS	447	120	\$210,462	52,790	625	136	\$706,207	179,902
Block-Grant TANF	236	87	\$103,095	24,441	363	101	\$334,299	81,223
Block-Grant Non-TANF	1,481	176	\$585,989	157,510	2,110	198	\$2,113,630	585,499
Tribal IV-E	6	3	\$3,006	766	9	4	\$14,500	3,611
<b>September Total</b>	<b>2,208</b>	<b>191</b>	<b>\$916,060</b>	<b>239,082</b>	<b>3,103</b>	<b>211</b>	<b>\$3,221,696</b>	<b>864,573</b>
Working Caretaker Relative	46	27	\$17,886	4,517	61	38	\$70,946	18,856
CPS	455	121	\$219,241	55,097	678	146	\$925,448	234,998
Block-Grant TANF	252	84	\$110,204	25,372	417	111	\$444,503	106,595
Block-Grant Non-TANF	1,578	189	\$633,223	170,384	2,296	212	\$2,746,853	755,882
Tribal IV-E	10	4	\$6,540	1,468	10	4	\$21,040	5,079
<b>October Total</b>	<b>2,331</b>	<b>204</b>	<b>\$987,094</b>	<b>256,838</b>	<b>3,358</b>	<b>225</b>	<b>\$4,208,790</b>	<b>1,121,411</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>November Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>December Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>January Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>February Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>March Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>April Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>May Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>June Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>

Footnotes:

See footnotes detailed below Table 1.

**Table 8: Child Care Family Care by Program Fiscal Year 2017**

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	11	8	\$4,526	1,532	11	10	\$4,526	1,532
CPS	72	41	\$27,930	8,640	72	41	\$27,930	8,640
Block-Grant TANF	24	13	\$8,477	2,344	24	13	\$8,477	2,344
Block-Grant Non-TANF	230	89	\$78,675	26,624	230	111	\$78,675	26,624
Tribal IV-E	5	3	\$1,557	431	5	3	\$1,557	431
<b>July Total</b>	<b>340</b>	<b>124</b>	<b>\$121,164</b>	<b>39,569</b>	<b>340</b>	<b>124</b>	<b>\$121,164</b>	<b>39,569</b>
Working Caretaker Relative	13	10	\$5,857	1,925	17	10	\$10,382	3,457
CPS	69	38	\$29,190	9,015	88	46	\$57,120	17,655
Block-Grant TANF	26	17	\$9,813	2,713	32	19	\$18,290	5,057
Block-Grant Non-TANF	256	93	\$95,646	32,365	340	101	\$174,321	58,989
Tribal IV-E	3	2	\$1,815	616	7	4	\$3,371	1,047
<b>August Total</b>	<b>367</b>	<b>127</b>	<b>\$142,321</b>	<b>46,635</b>	<b>414</b>	<b>136</b>	<b>\$263,485</b>	<b>86,204</b>
Working Caretaker Relative	7	6	\$2,528	787	17	10	\$12,911	4,244
CPS	65	40	\$27,993	8,465	102	53	\$85,113	26,120
Block-Grant TANF	35	24	\$9,755	2,622	45	28	\$28,045	7,679
Block-Grant Non-TANF	214	84	\$73,346	22,392	371	107	\$247,668	81,381
Tribal IV-E	3	2	\$1,152	363	7	4	\$4,524	1,409
<b>September Total</b>	<b>322</b>	<b>120</b>	<b>\$114,775</b>	<b>34,629</b>	<b>463</b>	<b>145</b>	<b>\$378,260</b>	<b>120,833</b>
Working Caretaker Relative	6	5	\$1,876	578	13	10	\$14,787	4,822
CPS	65	42	\$27,105	8,480	108	57	\$112,218	34,599
Block-Grant TANF	39	24	\$11,558	3,159	59	37	\$39,603	10,838
Block-Grant Non-TANF	208	75	\$67,323	21,289	332	110	\$314,991	102,670
Tribal IV-E	4	2	\$1,395	435	8	4	\$5,919	1,844
<b>October Total</b>	<b>322</b>	<b>110</b>	<b>\$109,258</b>	<b>33,940</b>	<b>506</b>	<b>148</b>	<b>\$487,518</b>	<b>154,773</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>November Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>December Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>January Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>February Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>March Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>April Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>May Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>June Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>

**Footnotes:**

See footnotes detailed below Table 1.

**Table 9: Child Care Group Care by Program Fiscal Year 2017**

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	45	29	\$20,395	6,501	45	33	\$20,395	6,501
CPS	293	114	\$122,332	36,616	293	123	\$122,332	36,616
Block-Grant TANF	156	67	\$63,289	17,160	156	71	\$63,289	17,160
Block-Grant Non-TANF	1,294	251	\$523,429	166,727	1,294	337	\$523,429	166,727
Tribal IV-E	16	9	\$6,619	2,036	16	9	\$6,619	2,036
<b>July Total</b>	<b>1,788</b>	<b>281</b>	<b>\$736,064</b>	<b>229,039</b>	<b>1,788</b>	<b>281</b>	<b>\$736,064</b>	<b>229,039</b>
Working Caretaker Relative	47	32	\$22,026	7,286	51	34	\$42,421	13,787
CPS	278	119	\$130,836	38,724	330	131	\$253,168	75,340
Block-Grant TANF	161	66	\$73,515	19,960	207	81	\$136,804	37,120
Block-Grant Non-TANF	1,301	260	\$580,708	178,277	1,473	271	\$1,104,138	345,003
Tribal IV-E	16	9	\$7,471	2,392	16	9	\$14,089	4,428
<b>August Total</b>	<b>1,793</b>	<b>286</b>	<b>\$814,556</b>	<b>246,639</b>	<b>2,041</b>	<b>298</b>	<b>\$1,550,620</b>	<b>475,677</b>
Working Caretaker Relative	47	32	\$16,949	5,243	62	39	\$59,370	19,030
CPS	247	111	\$100,648	28,590	360	140	\$353,816	103,930
Block-Grant TANF	191	82	\$84,192	21,753	264	102	\$220,996	58,873
Block-Grant Non-TANF	1,195	248	\$444,468	133,786	1,650	285	\$1,548,606	478,789
Tribal IV-E	6	4	\$2,691	878	16	9	\$16,781	5,306
<b>September Total</b>	<b>1,683</b>	<b>276</b>	<b>\$648,948</b>	<b>190,250</b>	<b>2,292</b>	<b>312</b>	<b>\$2,199,569</b>	<b>665,928</b>
Working Caretaker Relative	56	37	\$20,182	6,245	68	44	\$79,553	25,275
CPS	262	115	\$104,887	29,589	410	150	\$458,703	133,519
Block-Grant TANF	208	91	\$89,209	22,889	301	115	\$310,205	81,761
Block-Grant Non-TANF	1,234	251	\$477,270	141,435	1,751	295	\$2,025,876	620,224
Tribal IV-E	4	3	\$1,149	328	16	9	\$17,929	5,634
<b>October Total</b>	<b>1,762</b>	<b>285</b>	<b>\$692,697</b>	<b>200,485</b>	<b>2,474</b>	<b>324</b>	<b>\$2,892,266</b>	<b>866,413</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>November Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>December Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>January Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>February Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>March Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>April Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>May Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>June Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>

**Footnotes:**

See footnotes detailed below Table 1.

**Table 10: Child Care Legally Certified Care by Program Fiscal Year 2017**

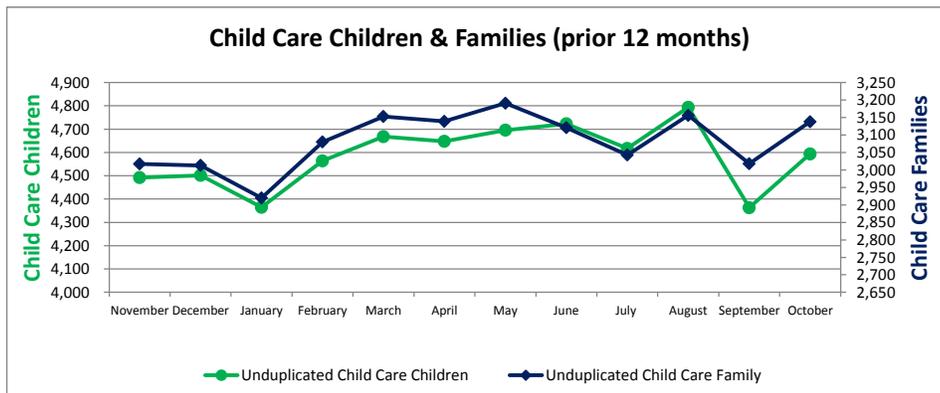
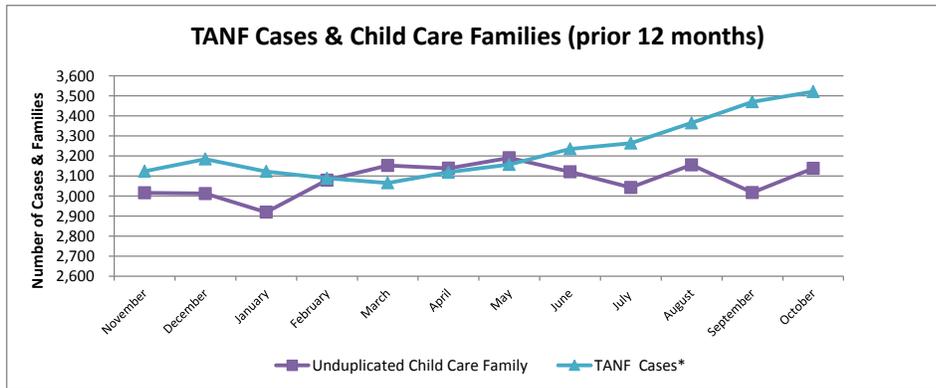
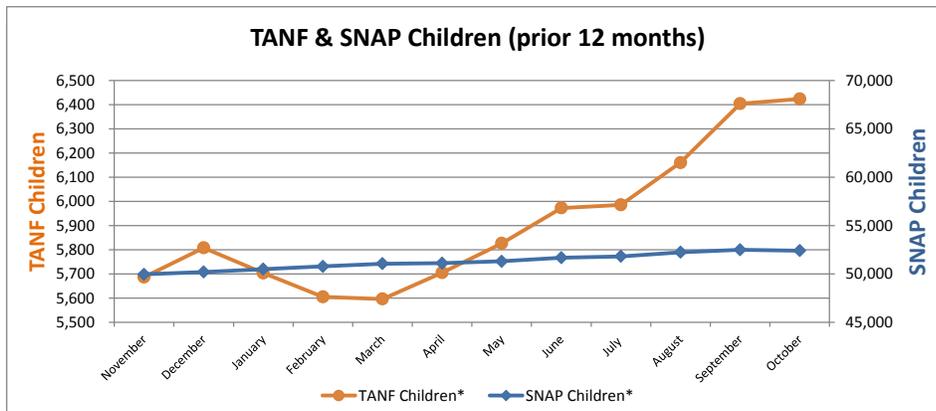
	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	11	6	3,800	1,808	11	6	\$3,800	1,808
CPS	17	8	\$5,556	2,479	17	8	\$5,556	2,479
Block-Grant TANF	4	2	\$1,104	394	4	2	\$1,104	394
Block-Grant Non-TANF	237	95	\$88,566	39,266	237	95	\$88,566	39,266
Tribal IV-E		0	\$0	0	0	0	\$0	0
<b>July Total</b>	<b>269</b>	<b>111</b>	<b>\$99,026</b>	<b>43,947</b>	<b>269</b>	<b>111</b>	<b>\$99,026</b>	<b>43,947</b>
Working Caretaker Relative	8	5	\$2,922	1,384	11	6	\$6,722	3,193
CPS	18	7	\$6,667	2,998	20	9	\$12,223	5,477
Block-Grant TANF	7	4	\$2,825	942	7	4	\$3,929	1,335
Block-Grant Non-TANF	242	95	\$83,187	36,850	269	108	\$171,753	76,116
Tribal IV-E		0	\$0	0	0	0	\$0	0
<b>August Total</b>	<b>273</b>	<b>110</b>	<b>\$95,602</b>	<b>42,173</b>	<b>305</b>	<b>126</b>	<b>\$194,627</b>	<b>86,120</b>
Working Caretaker Relative	6	3	\$1,804	650	11	6	\$8,526	3,843
CPS	18	7	\$6,489	2,936	25	10	\$18,712	8,413
Block-Grant TANF	5	3	\$1,462	523	8	4	\$5,391	1,858
Block-Grant Non-TANF	206	87	\$65,412	27,647	291	119	\$237,164	103,763
Tribal IV-E		0	\$0	0	0	0	\$0	0
<b>September Total</b>	<b>234</b>	<b>100</b>	<b>\$75,167</b>	<b>31,756</b>	<b>332</b>	<b>138</b>	<b>\$269,794</b>	<b>117,876</b>
Working Caretaker Relative	7	3	\$1,831	699	13	7	\$10,357	4,542
CPS	22	9	\$7,540	3,841	31	13	\$26,252	12,254
Block-Grant TANF	3	2	\$906	325	8	4	\$6,297	2,183
Block-Grant Non-TANF	235	97	\$82,661	34,210	320	131	\$319,826	137,973
Tribal IV-E		0	\$0	0	0	0	\$0	0
<b>October Total</b>	<b>267</b>	<b>110</b>	<b>\$92,938</b>	<b>39,075</b>	<b>369</b>	<b>153</b>	<b>\$362,732</b>	<b>156,951</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>November Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>December Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>January Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>February Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>March Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>April Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>May Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>
Working Caretaker Relative	0	0	\$0	0	0	0	\$0	0
CPS	0	0	\$0	0	0	0	\$0	0
Block-Grant TANF	0	0	\$0	0	0	0	\$0	0
Block-Grant Non-TANF	0	0	\$0	0	0	0	\$0	0
Tribal IV-E	0	0	\$0	0	0	0	\$0	0
<b>June Total</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>

**Footnotes:**

See footnotes detailed below Table 1.

**Table 11: Child Care/TANF/SNAP Comparison  
(prior 12 months)**

Month	Fiscal Year	Unduplicated Child Care Children	Unduplicated Child Care Family	TANF Cases*	TANF Children*	SNAP Children*	SNAP Cases*
November	2016	4,492	3,017	3,124	5,687	49,959	52,778
December	2016	4,502	3,013	3,185	5,808	50,216	53,095
January	2016	4,365	2,920	3,123	5,704	50,496	53,467
February	2016	4,564	3,080	3,089	5,606	50,785	54,267
March	2016	4,668	3,153	3,066	5,597	51,065	54,926
April	2016	4,648	3,139	3,119	5,706	51,111	55,002
May	2016	4,696	3,191	3,158	5,827	51,308	55,395
June	2016	4,723	3,121	3,236	5,973	51,674	55,782
July	2017	4,617	3,043	3,264	5,986	51,820	55,571
August	2017	4,794	3,156	3,365	6,160	52,251	55,987
September	2017	4,363	3,018	3,470	6,404	52,501	56,294
October	2017	4,594	3,138	3,521	6,423	52,412	56,511
<b>Average</b>		<b>4,586</b>	<b>3,082</b>	<b>3,227</b>	<b>5,907</b>	<b>51,300</b>	<b>54,923</b>



TANF: Temporary Assistance for Needy Families  
 SNAP: Supplemental Nutrition Assistance Program  
 \*TANF/Snap breakdown not available.