

ATTACHMENT F

Pre-Employment Transition Services				
Contract Fee Schedule				
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	# PETS Students Served per High School, Minimum	# PETS Students Served per High School, Maximum	Annual Fee Schedule Amount*	Quarterly Payment Amount
	0	0	\$ -	\$ -
	1	5	\$ 10,000	\$ 2,500.00
	6	10	\$ 15,000	\$ 3,750.00
	11	15	\$ 20,000	\$ 5,000.00
	16	20	\$ 25,000	\$ 6,250.00
	21	25	\$ 30,000	\$ 7,500.00
	26	30	\$ 35,000	\$ 8,750.00
	31	35	\$ 38,750	\$ 9,687.50
	36	40	\$ 42,500	\$ 10,625.00
	41	45	\$ 46,250	\$ 11,562.50
	46	50	\$ 50,000	\$ 12,500.00
	51	55	\$ 53,750	\$ 13,437.50
	56	60	\$ 56,250	\$ 14,062.50
	61	65	\$ 58,750	\$ 14,687.50
	66	70	\$ 61,250	\$ 15,312.50
	71	75	\$ 63,750	\$ 15,937.50
	76	80	\$ 66,250	\$ 16,562.50
	81	85	\$ 67,500	\$ 16,875.00
	86	90	\$ 68,750	\$ 17,187.50
	91	95	\$ 70,000	\$ 17,500.00
	96	100	\$ 71,250	\$ 17,812.50
	101	Over 101	\$ 71,500	\$ 17,875.00

*Note: Quarterly payment amounts from the Department to the Contractor will be 25% of the annual fee schedule amount shown above for each high school, base on quarterly number of students with disabilities served. The payment amount may vary between quarters.