

# Stats at a Glance

## Montana Vocational Rehabilitation Fiscal Year 2006

### Number Served and Rehabed

# Served	7,771
# Rehabed	909
# Open on 9/30 (02-32)	4,054

*76% of total cases served were severely disabled, while 82% of rehabilitated cases were severely disabled.*

### Successes

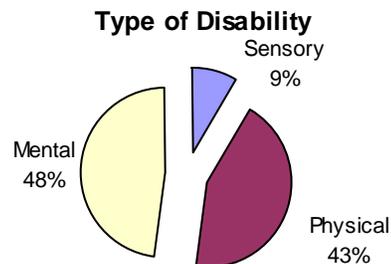
Total annual earnings of people who were rehabilitated	\$ 13.4 million
Average hourly wage	\$ 9.74
Average hours worked per week	30 hours

### Types of Disabilities

Visual.....	408
Hearing.....	280
Other Sensory (deaf/blind, communicative).....	25
Orthopedic .....	2,437
Other Physical (cancer;cardiac;respiratory;diabetes;general fatigue,weakness,pain;etc) ....	882
Cognitive (learning, thinking, processing information and concentrating) .....	1,605
Psychosocial (interpersonal and behavioral impairments, difficulty coping) .....	1,879
Other mental .....	255

### Staff (FTE)

# Counselors	39.50 FTE
# Total staff	92.58 FTE



### Caseload Size

Total cases per counselor FTE	197
Open cases (on 9/30) per counselor FTE	103
Rehabed cases per counselor FTE	23

*In addition to the “work” program above, Montana Vocational Rehabilitation also serves Montanans with disabilities in the Independent Living Program (1,426 consumers), Montana Telecommunications Access Program (consumers), Older Blind Program (594 consumers), Extended Employment Program (287 consumers), Visual Medical Program (106 consumers), and Business Enterprise Program (vending routes).*