

Stats at a Glance

Montana Vocational Rehabilitation Fiscal Year 2007

Number Served and Outcomes*

# clients who received services from MVR	7,313
# clients who went to work	912
# clients receiving ongoing services at fiscal year end	3,914

*According to the U.S. Census, approximately 40,000 working-age Montanans have an employment disability. MVR works with over 7,000 people with disabilities each year.

Successes

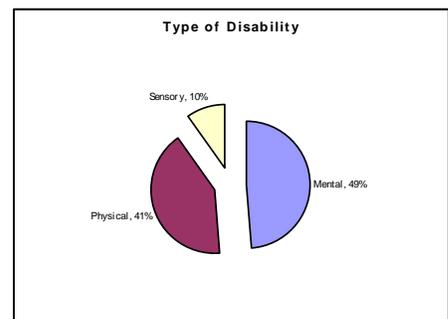
Total annual earnings of clients who went to work	\$ 14.4 million
Average hourly wage	\$ 10.20
Average hours worked per week	31 hours

Types of Disabilities

Visual	411
Hearing.....	280
Other Sensory (deaf/blind, communicative).....	15
Orthopedic.....	2,153
Other Physical (cancer,cardiac,respiratory,diabetes,general fatigue,weakness,pain,etc)	883
Cognitive (learning, thinking, processing information and concentrating).....	1,494
Psychosocial (interpersonal and behavioral impairments, difficulty coping)	1,840
Other mental	237

Staff (Full Time Equivalent)

# Counselors	39.8 FTE
# Total staff	92.5 FTE



Caseload Size

Average caseload per counselor FTE	184
Rehabed (went to work) cases per counselor FTE	23

In addition to the “work” program above, Montana Vocational Rehabilitation also serves Montanans with disabilities in the Independent Living Program (1,603 consumers), Montana Telecommunications Access Program (957 consumers), Older Blind Program (636 consumers), Extended Employment Program (301 consumers), Visual Medical Program (96 consumers), and Business Enterprise Program (5 vendors).