

Child Care and Development Fund
FACT SHEET
January, 2013
Montana

Caseload

- 4,640 children were served this month in this program
- 2,971 families received subsidies for childcare through this program
- 8.9% of the families entered the program during this period
- Yellowstone County accounted for 25.9% of all families served

Children

- 92.8% of children were served in licensed care
- 5.4% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 117 hours per month
- School-age children (ages 6 and older) constitute 26.0% of all children served
- White children accounted for 80.7% of all children served

Families

- 72.7% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.7
- 88.8% of families were headed by a single parent
- 12.2% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$437 (monthly subsidy + parent fee)
- Parents paid 8.0% of the cost and the program paid 92.0%
- Average monthly expenditures for children under 1 year of age was \$479
- Average monthly expenditures for school-age children (ages 6 and older) was \$311
- 81.5% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Judith Basin County at \$780 per child

- Judith Basin County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

- The county with the greatest percent of TANF recipients in the caseload was Musselshell County, where 42.9% of families receiving child care subsidies also received income from TANF

**Child Care and Development Fund
CASELOAD PROFILE
January, 2013
Montana**

- 4,640 children were served this month in this program
- 2,971 families received subsidies for childcare through this program
- 8.9% of the families entered the program during this period
- Yellowstone County accounted for 25.9% of all families served

Montana Child Care Caseload by County

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	22	0.7%	35	0.8%
Big Horn	52	1.8%	96	2.1%
Blaine	4	0.1%	7	0.2%
Broadwater	0	0.0%	0	0.0%
Carbon	11	0.4%	24	0.5%
Carter	0	0.0%	0	0.0%
Cascade	337	11.3%	530	11.4%
Chouteau	2	0.1%	4	0.1%
Custer	67	2.3%	105	2.3%
Daniels	0	0.0%	0	0.0%
Dawson	39	1.3%	52	1.1%
Deer Lodge	26	0.9%	40	0.9%
Fallon	2	0.1%	2	0.0%
Fergus	21	0.7%	30	0.6%
Flathead	169	5.7%	259	5.6%
Gallatin	265	8.9%	368	7.9%
Garfield	0	0.0%	0	0.0%
Glacier	6	0.2%	9	0.2%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	4	0.1%
Hill	61	2.1%	97	2.1%
Jefferson	7	0.2%	12	0.3%

**Child Care and Development Fund
CASELOAD PROFILE
January, 2013
Montana**

Judith Basin	1	0.0%	1	0.0%
Lake	95	3.2%	158	3.4%
Lewis and Clark	153	5.1%	203	4.4%
Liberty	0	0.0%	0	0.0%
Lincoln	34	1.1%	66	1.4%
Madison	2	0.1%	4	0.1%
McCone	2	0.1%	2	0.0%
Meagher	0	0.0%	0	0.0%
Mineral	12	0.4%	13	0.3%
Missoula	398	13.4%	605	13.0%
Musselshell	7	0.2%	7	0.2%
Park	27	0.9%	40	0.9%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	7	0.2%
Pondera	15	0.5%	17	0.4%
Powder River	2	0.1%	4	0.1%
Powell	14	0.5%	21	0.5%
Prairie	1	0.0%	2	0.0%
Ravalli	79	2.7%	135	2.9%
Richland	18	0.6%	35	0.8%
Roosevelt	24	0.8%	36	0.8%
Rosebud	8	0.3%	13	0.3%
Sanders	2	0.1%	7	0.2%
Sheridan	2	0.1%	3	0.1%
Silver Bow	170	5.7%	279	6.0%
Stillwater	5	0.2%	7	0.2%
Sweet Grass	5	0.2%	5	0.1%
Teton	6	0.2%	8	0.2%
Toole	3	0.1%	5	0.1%
Treasure	0	0.0%	0	0.0%
Valley	21	0.7%	24	0.5%
Wheatland	1	0.0%	2	0.0%
Wibaux	0	0.0%	0	0.0%

Child Care and Development Fund
CASELOAD PROFILE
January, 2013
Montana

Yellowstone	769	25.9%	1,257	27.1%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,971	100.0%	4,640	100.0%

Child Care and Development Fund

CHILD PROFILE

January, 2013

Montana

- 92.8% of children were served in licensed care
- 5.4% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 117 hours per month
- School-age children (ages 6 and older) constitute 26.0% of all children served
- White children accounted for 80.7% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	<i># children</i>	<i># children</i>	<i># children</i>	<i># children</i>	<i>% of all children</i>
	<i>Avg hrs/month</i>				
0 - 11 months	3	51	174	119	7.3%
	138	123	122	97	117
12 - 23 months	3	63	292	198	11.7%
	161	120	124	123	127
24 - 35 months	5	71	275	260	12.9%
	137	138	127	117	127
36 - 47 months	6	73	339	340	15.9%
	122	127	130	117	127
48 - 59 months	3	83	300	337	15.1%
	107	133	117	115	122
60 - 71 months	7	58	220	258	11.2%
	107	109	92	90	98
72 - 155 months	38	252	490	463	25.9%
	115	111	68	42	71
156+ months	1	4	3	1	0.2%
	214	79	93	13	103
ALL AGES	66	655	2,093	1,976	100.0%
	121	120	108	95	108

Race and Latino Ethnicity of Children

Race	Ethnicity			Total Race	
	Latino	Not Latino	Not Reported	Number	Percent
Race Not Reported	6 (0.1%)	29 (0.6%)	8 (0.2%)	43	0.9%
Multi-races	21 (0.5%)	127 (2.7%)	0 (0.0%)	148	3.2%
White	185 (4.0%)	3,523 (75.9%)	38 (0.8%)	3,746	80.7%
Native Hawaiian or Pacific Islander	1 (0.0%)	10 (0.2%)	0 (0.0%)	11	0.2%
Black or African American	5 (0.1%)	94 (2.0%)	2 (0.0%)	101	2.2%
Asian	0 (0.0%)	16 (0.3%)	0 (0.0%)	16	0.3%
Native American or Alaskan	24 (0.5%)	543 (11.7%)	8 (0.2%)	575	12.4%

Child Care and Development Fund

CHILD PROFILE

January, 2013

Montana

All Races	242 (5.2%)	4,342 (93.6%)	56 (1.2%)	4,640	100.0%
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Child Care and Development Fund

FAMILY PROFILE

January, 2013

Montana

- 72.7% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.7
- 88.8% of families were headed by a single parent
- 12.2% of families listed TANF as a source of income

Family Income Sources

(Multiple selections are permitted)

Reason for Receiving Assistance					Family Income Sources			
Reason	Non Fed Emerg		Fed Emerg		Source	Number	Percent	
	#	%	#	%				
Employment	1,758	59.2%	0	0.0%	Employment	1,869	62.9%	
Training/ Education	349	11.7%	0	0.0%	TANF	361	12.2%	
Both T/E and Employment	402	13.5%	1	0.0%	State Program/ State Program/	MOE 0	0 0.0%	0.0%
Protective Services	461	15.5%	0	0.0%	Housing	Voucher/Cash	114	3.8%
Invalid/Not Reported	0	0.0%	0	0.0%	Food Stamps Food Stamps	969 969	32.6% 32.6%	
Total	2,970	100.0%	1	0.0%	Other Federal Programs		22	0.7%

Family Income (Total Monthly Income)

Family Co-Pay

Range	Number	Percent	Range	Number	Percent
\$0	115	4.6%	\$0	0	0.0%
\$1 to \$500	156	6.2%	\$1 to \$25	1,318	55.3%
\$501 to \$1000	560	22.3%	\$26 to \$50	177	7.4%
\$1001 to \$2000	1,332	53.1%	\$51 to \$100	280	11.7%
\$2001 to \$2500	232	9.2%	\$101 to \$200	358	15.0%
Greater than \$2500	115	4.6%	Greater than \$200	250	10.5%

Child Care and Development Fund POVERTY PROFILE January, 2013 Montana

- 2.8 was the average family size for families receiving subsidies
- 69.1% of families receiving subsidies are at or below the poverty threshold
- 0.4% of families receiving subsidies are at or above 175% of the poverty

Family Size Distribution

Family Size	Count	Percent	
1	461	15.5%	>=200
2	899	30.3%	>=175 &&
3	841	28.3%	>=150 &&
4	463	15.6%	>=125 &&
5	201	6.8%	>=100 &&
5+	94	3.2%	>=75 && <100
Invalid	12	0.4%	>=50 && <75
Average	2.8		>=25 &&
			>0 && <25
			=0

% of Families

Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.5%	22.2%	32.2%	45.2%
>0 & <25	0.0%	4.9%	37.0%	58.0%
>=25 & <50	0.6%	16.2%	47.5%	35.6%
>=50 & <75	3.5%	14.1%	47.4%	35.0%
>=75 & <100	2.6%	19.2%	47.4%	30.8%
>=75 & <100	2.6%	19.2%	47.4%	30.8%
>=100 &	0.3%	15.1%	40.9%	43.6%
>=125 &	1.3%	15.4%	43.5%	39.8%
>=150 &	0.0%	0.0%	46.6%	53.4%
>=175 &	0.0%	19.6%	66.1%	14.3%
>=200	0.0%	28.6%	19.6%	51.8%

Copay

Note : 100% poverty is equal to \$11,490 for a family of one plus \$4,020 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

*January, 2013
Montana*

- The average cost of care this month per child was \$437 (monthly subsidy + parent fee)
- Parents paid 8.0% of the cost and the program paid 92.0%
- Average monthly expenditures for children under 1 year of age was \$479
- Average monthly expenditures for school-age children (ages 6 and older) was \$311
- 81.5% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$440	\$389	\$482	\$474	\$479
12 - 23 months	\$433	\$388	\$486	\$588	\$525
24 - 35 months	\$395	\$428	\$468	\$501	\$488
36 - 47 months	\$299	\$397	\$486	\$487	\$489
48 - 59 months	\$289	\$433	\$462	\$486	\$484
60 - 71 months	\$322	\$367	\$391	\$404	\$412
72 - 155 months	\$384	\$377	\$318	\$223	\$307
156+ months	\$2,268	\$425	\$1,001	\$76	\$881
ALL AGES	\$400	\$393	\$431	\$425	\$437

Child Care and Development Fund
COUNTY PROFILE
January, 2013
Montana

- The highest average cost of care was in Judith Basin County at \$780 per child
- Judith Basin County ranks first in relative care statewide with 100.0% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Musselshell County, where 42.9% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	22	31.8%	\$344	0.0%	4.5%	63.6%	22.7%	75.0%	100.0%	100.0%	5.7%	0.0%
Big Horn	52	23.1%	\$377	0.0%	3.9%	48.1%	23.1%	84.1%	96.4%	96.9%	3.1%	3.1%
Blaine	4	25.0%	\$272	0.0%	18.5%	75.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Carbon	11	9.1%	\$398	0.0%	7.5%	72.7%	27.3%	100.0%	67.1%	70.8%	8.3%	20.8%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	337	7.4%	\$444	0.0%	6.6%	66.2%	8.0%	94.4%	94.2%	95.5%	11.7%	2.6%
Chouteau	2	0.0%	\$419	0.0%	1.4%	100.0%	0.0%	100.0%	72.6%	50.0%	0.0%	50.0%
Custer	67	14.9%	\$402	0.0%	7.5%	82.1%	0.0%	94.6%	87.4%	92.4%	15.2%	4.8%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Dawson	39	15.4%	\$296	0.0%	10.1%	61.5%	0.0%	92.0%	91.8%	96.2%	5.8%	3.8%
Deer Lodge	26	7.7%	\$336	0.0%	5.8%	57.7%	19.2%	88.9%	86.2%	92.5%	10.0%	7.5%
Fallon	2	0.0%	\$338	0.0%	1.5%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Fergus	21	14.3%	\$401	0.0%	15.2%	100.0%	4.8%	71.4%	98.8%	100.0%	13.3%	3.3%
Flathead	169	8.9%	\$429	0.0%	8.7%	79.9%	14.2%	91.0%	90.6%	92.7%	14.7%	4.2%
Gallatin	265	9.8%	\$524	0.0%	9.8%	86.4%	7.5%	79.1%	92.1%	91.8%	5.2%	2.7%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	6	16.7%	\$323	0.0%	2.1%	33.3%	16.7%	100.0%	100.0%	100.0%	11.1%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$236	0.0%	1.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	61	6.6%	\$419	0.0%	7.9%	78.7%	6.6%	90.2%	100.0%	100.0%	10.3%	0.0%
Jefferson	7	14.3%	\$349	0.0%	11.7%	71.4%	28.6%	57.1%	70.5%	83.3%	16.7%	16.7%
Judith Basin	1	0.0%	\$780	0.0%	27.1%	100.0%	0.0%	100.0%	64.4%	100.0%	100.0%	100.0
Lake	95	8.4%	\$470	0.0%	6.3%	77.9%	20.0%	84.9%	97.4%	98.1%	12.7%	0.6%
Lewis and Clark	153	9.8%	\$398	0.0%	8.0%	58.2%	22.9%	88.2%	96.6%	97.0%	17.7%	3.0%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	34	2.9%	\$355	0.0%	7.4%	58.8%	20.6%	83.3%	83.4%	83.3%	7.6%	4.5%
Madison	2	50.0%	\$247	0.0%	2.0%	100.0%	0.0%	100.0%	8.5%	50.0%	0.0%	50.0%
McCone	2	0.0%	\$328	0.0%	33.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Meagher	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	12	0.0%	\$346	0.0%	15.8%	33.3%	0.0%	75.0%	80.7%	76.9%	7.7%	23.1%
Missoula	398	8.0%	\$417	0.0%	9.6%	77.9%	12.8%	86.2%	91.5%	93.4%	13.2%	4.3%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	7	14.3%	\$318	0.0%	2.2%	28.6%	42.9%	100.0%	100.0%	100.0%	0.0%	0.0%
Park	27	0.0%	\$477	0.0%	9.5%	85.2%	11.1%	88.5%	93.2%	87.5%	12.5%	10.0%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	0.0%	\$391	0.0%	5.1%	100.0%	0.0%	100.0%	21.7%	28.6%	0.0%	71.4%
Pondera	15	0.0%	\$363	0.0%	2.5%	20.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powder River	2	0.0%	\$424	0.0%	10.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powell	14	21.4%	\$294	0.0%	9.8%	85.7%	35.7%	92.9%	100.0%	100.0%	4.8%	0.0%
Prairie	1	0.0%	\$510	0.0%	9.8%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	79	6.3%	\$395	0.0%	7.3%	86.1%	11.4%	89.3%	79.8%	83.7%	11.9%	18.5%
Richland	18	0.0%	\$472	0.0%	6.8%	61.1%	0.0%	100.0%	83.9%	88.6%	0.0%	11.4%
Roosevelt	24	4.2%	\$430	0.0%	3.3%	33.3%	29.2%	88.9%	76.7%	86.1%	13.9%	11.1%
Rosebud	8	12.5%	\$478	0.0%	4.8%	87.5%	12.5%	75.0%	100.0%	100.0%	30.8%	0.0%
Sanders	2	0.0%	\$387	0.0%	14.4%	100.0%	0.0%	50.0%	32.4%	57.1%	57.1%	42.9%
Sheridan	2	50.0%	\$267	0.0%	23.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	170	6.5%	\$365	0.0%	9.9%	76.5%	12.9%	90.4%	80.1%	85.7%	13.6%	15.1%
Stillwater	5	0.0%	\$408	0.0%	3.4%	80.0%	40.0%	60.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	5	0.0%	\$340	0.0%	2.6%	20.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	6	0.0%	\$530	0.0%	11.0%	100.0%	0.0%	83.3%	68.6%	87.5%	12.5%	12.5%
Toole	3	33.3%	\$275	0.0%	16.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	21	9.5%	\$267	0.0%	8.7%	38.1%	9.5%	87.5%	93.1%	91.7%	8.3%	4.2%
Wheatland	1	0.0%	\$309	0.0%	16.3%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	769	8.6%	\$480	0.0%	7.5%	71.7%	11.8%	92.2%	88.0%	93.6%	11.7%	5.0%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund
PERFORMANCE MEASURES
January, 2013
Montana

Administration for Children and Families Strategic Goal 1:
Increase economic independence and productivity for families

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,640 children were served by CCDF subsidies
- 7.8% of potentially eligible families received CCDF subsidies
- 2,509 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES		FAMILIES WITH ASSESSED	
<i>Co-pay as % of Family Income</i>	<i>% Families</i>	<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%	0%	N/A
1% or less	17.2%	1% or less	17.2%
2% or less	50.3%	2% or less	50.3%
3% or less	59.4%	3% or less	59.4%
4% or less	65.0%	4% or less	65.0%
5% or less	69.7%	5% or less	69.7%
6% or less	74.3%	6% or less	74.3%
7% or less	78.5%	7% or less	78.5%
8% or less	82.9%	8% or less	82.9%
9% or less	86.3%	9% or less	86.3%
10% or less	88.9%	10% or less	88.9%
11% or less	91.9%	11% or less	91.9%
12% or less	95.2%	12% or less	95.2%
20% or less	99.8%	20% or less	99.8%
25% or less	99.9%	25% or less	99.9%

Child Care and Development Fund
SUBMISSION SUMMARY
January, 2013
Montana

Report January, 2013
Families Receiving Subsidized Child Care
(as per Summary Record): 2,971

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.

Child Care and Development Fund
FACT SHEET
February, 2013
Montana

Caseload

- 4,690 children were served this month in this program
- 3,020 families received subsidies for childcare through this program
- 7.0% of the families entered the program during this period
- Yellowstone County accounted for 26.2% of all families served

Children

- 92.9% of children were served in licensed care
- 5.2% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 109 hours per month
- School-age children (ages 6 and older) constitute 25.9% of all children served
- White children accounted for 80.3% of all children served

Families

- 72.5% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.7
- 87.9% of families were headed by a single parent
- 12.6% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$414 (monthly subsidy + parent fee)
- Parents paid 8.5% of the cost and the program paid 91.5%
- Average monthly expenditures for children under 1 year of age was \$454
- Average monthly expenditures for school-age children (ages 6 and older) was \$289
- 81.9% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Judith Basin County at \$1,087 per child

- The county with the greatest percent of TANF recipients in the caseload was Musselshell County, where 37.5% of families receiving child care subsidies also received income from TANF

**Child Care and Development Fund
CASELOAD PROFILE
February, 2013
Montana**

- 4,690 children were served this month in this program
- 3,020 families received subsidies for childcare through this program
- 7.0% of the families entered the program during this period
- Yellowstone County accounted for 26.2% of all families served

Montana Child Care Caseload by County

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	20	0.7%	32	0.7%
Big Horn	55	1.8%	93	2.0%
Blaine	3	0.1%	5	0.1%
Broadwater	0	0.0%	0	0.0%
Carbon	12	0.4%	26	0.6%
Carter	0	0.0%	0	0.0%
Cascade	332	11.0%	541	11.5%
Chouteau	1	0.0%	2	0.0%
Custer	60	2.0%	99	2.1%
Daniels	0	0.0%	0	0.0%
Dawson	45	1.5%	56	1.2%
Deer Lodge	30	1.0%	46	1.0%
Fallon	4	0.1%	4	0.1%
Fergus	22	0.7%	29	0.6%
Flathead	173	5.7%	262	5.6%
Gallatin	252	8.3%	353	7.5%
Garfield	0	0.0%	0	0.0%
Glacier	7	0.2%	12	0.3%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	4	0.1%
Hill	62	2.1%	95	2.0%
Jefferson	6	0.2%	11	0.2%

**Child Care and Development Fund
CASELOAD PROFILE
February, 2013
Montana**

Judith Basin	1	0.0%	1	0.0%
Lake	94	3.1%	155	3.3%
Lewis and Clark	156	5.2%	204	4.3%
Liberty	0	0.0%	0	0.0%
Lincoln	31	1.0%	57	1.2%
Madison	1	0.0%	2	0.0%
McCone	1	0.0%	1	0.0%
Meagher	0	0.0%	0	0.0%
Mineral	10	0.3%	11	0.2%
Missoula	402	13.3%	605	12.9%
Musselshell	8	0.3%	8	0.2%
Park	33	1.1%	42	0.9%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	7	0.1%
Pondera	17	0.6%	21	0.4%
Powder River	2	0.1%	4	0.1%
Powell	14	0.5%	20	0.4%
Prairie	1	0.0%	2	0.0%
Ravalli	86	2.8%	141	3.0%
Richland	26	0.9%	42	0.9%
Roosevelt	29	1.0%	40	0.9%
Rosebud	8	0.3%	13	0.3%
Sanders	1	0.0%	4	0.1%
Sheridan	3	0.1%	4	0.1%
Silver Bow	173	5.7%	284	6.1%
Stillwater	4	0.1%	7	0.1%
Sweet Grass	6	0.2%	6	0.1%
Teton	6	0.2%	8	0.2%
Toole	2	0.1%	4	0.1%
Treasure	0	0.0%	0	0.0%
Valley	24	0.8%	27	0.6%
Wheatland	1	0.0%	2	0.0%
Wibaux	0	0.0%	0	0.0%

Child Care and Development Fund
CASELOAD PROFILE
February, 2013
Montana

Yellowstone	792	26.2%	1,298	27.7%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	3,020	100.0%	4,690	100.0%

Child Care and Development Fund

CHILD PROFILE

February, 2013

Montana

- 92.9% of children were served in licensed care
- 5.2% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 109 hours per month
- School-age children (ages 6 and older) constitute 25.9% of all children served
- White children accounted for 80.3% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	<i># children</i>	<i># children</i>	<i># children</i>	<i># children</i>	<i>% of all children</i>
	<i>Avg hrs/month</i>				
0 - 11 months	3	46	148	125	6.7%
	125	123	115	92	109
12 - 23 months	1	63	281	207	11.5%
	150	120	126	113	123
24 - 35 months	4	75	290	262	13.1%
	114	113	120	115	120
36 - 47 months	5	82	351	330	15.9%
	141	123	122	111	121
48 - 59 months	3	82	303	336	15.0%
	73	117	106	113	114
60 - 71 months	5	66	228	276	11.8%
	106	99	93	93	98
72 - 155 months	39	245	480	487	25.8%
	125	104	64	40	67
156+ months	1	2	3	1	0.1%
	162	118	106	20	123
ALL AGES	61	661	2,084	2,024	100.0%
	122	111	103	91	103

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity		Total Race	
			Not Reported	Number	Percent	
Race Not Reported	6 (0.1%)	27 (0.6%)	6 (0.1%)	39	0.8%	
Multi-races	19 (0.4%)	127 (2.7%)	0 (0.0%)	146	3.1%	
White	175 (3.7%)	3,553 (75.8%)	37 (0.8%)	3,765	80.3%	
Native Hawaiian or Pacific Islander	1 (0.0%)	10 (0.2%)	0 (0.0%)	11	0.2%	
Black or African American	6 (0.1%)	105 (2.2%)	2 (0.0%)	113	2.4%	
Asian	0 (0.0%)	13 (0.3%)	0 (0.0%)	13	0.3%	
Native American or Alaskan	26 (0.6%)	571 (12.2%)	6 (0.1%)	603	12.9%	

Child Care and Development Fund

CHILD PROFILE

February, 2013

Montana

All Races

233 (5.0%) 4,406 (93.9%) 51 (1.1%) 4,690 100.0%

Child Care and Development Fund

FAMILY PROFILE

February, 2013

Montana

- 72.5% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.7
- 87.9% of families were headed by a single parent
- 12.6% of families listed TANF as a source of income

Family Income Sources (Multiple selections are permitted)

Reason for Receiving Assistance					Family Income Sources			
Reason	Non Fed Emerg		Fed Emerg		Source	Number	Percent	
	#	%	#	%				
Employment	1,743	57.7%	0	0.0%	Employment	1,999	66.2%	
Training/ Education	332	11.0%	0	0.0%	TANF	381	12.6%	
Both T/E and Employment	446	14.8%	1	0.0%	State Program/ State Program/	MOE 0	0 0.0%	0.0%
Protective Services	498	16.5%	0	0.0%	Housing	Voucher/Cash	96	3.2%
Invalid/Not Reported	0	0.0%	0	0.0%	Food Stamps Food Stamps	1,056 1,056	35.0% 35.0%	
Total	3,019	100.0%	1	0.0%	Other Federal Programs		26	0.9%

Family Income (Total Monthly Income)

Family Co-Pay

Range	Number	Percent	Range	Number	Percent
\$0	104	4.1%	\$0	0	0.0%
\$1 to \$500	164	6.5%	\$1 to \$25	1,313	54.6%
\$501 to \$1000	538	21.3%	\$26 to \$50	184	7.7%
\$1001 to \$2000	1,362	54.0%	\$51 to \$100	282	11.7%
\$2001 to \$2500	231	9.2%	\$101 to \$200	372	15.5%
Greater than \$2500	123	4.9%	Greater than \$200	254	10.6%

Child Care and Development Fund POVERTY PROFILE February, 2013 Montana

- 2.8 was the average family size for families receiving subsidies
- 68.7% of families receiving subsidies are at or below the poverty threshold
- 0.3% of families receiving subsidies are at or above 175% of the poverty

Family Size Distribution

Family Size	Count	Percent	
1	498	16.5%	>=200
2	908	30.1%	>=175 &&
3	828	27.4%	>=150 &&
4	460	15.2%	>=125 &&
5	213	7.1%	>=100 &&
5+	103	3.4%	>=75 && <100
Invalid	10	0.3%	>=50 && <75
Average	2.8		>=25 &&
			>0 && <25
			=0

% of Families

Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In- Home	Family Home	Group Home	Center
=0	0.5%	23.0%	35.7%	40.8%
>0 & <25	0.0%	11.4%	36.2%	52.4%
>=25 & <50	1.0%	16.7%	44.3%	38.1%
>=50 & <75	3.9%	12.8%	46.5%	36.8%
>=75 & <100	1.4%	18.2%	48.8%	31.6%
>=75 & <100	1.4%	18.2%	48.8%	31.6%
>=100 &	0.4%	16.1%	41.9%	41.6%
>=125 &	3.1%	12.0%	42.0%	42.9%
>=150 &	0.0%	0.0%	43.3%	56.7%
>=175 &	0.0%	33.2%	66.8%	0.0%
>=200	0.0%	43.1%	10.9%	46.0%

Copay

Note : 100% poverty is equal to \$11,490 for a family of one plus \$4,020 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

*February, 2013
Montana*

- The average cost of care this month per child was \$414 (monthly subsidy + parent fee)
- Parents paid 8.5% of the cost and the program paid 91.5%
- Average monthly expenditures for children under 1 year of age was \$454
- Average monthly expenditures for school-age children (ages 6 and older) was \$289
- 81.9% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$403	\$393	\$455	\$455	\$454
12 - 23 months	\$387	\$388	\$485	\$543	\$507
24 - 35 months	\$367	\$355	\$447	\$486	\$464
36 - 47 months	\$338	\$382	\$454	\$460	\$461
48 - 59 months	\$214	\$375	\$421	\$478	\$455
60 - 71 months	\$336	\$332	\$385	\$412	\$407
72 - 155 months	\$413	\$350	\$292	\$211	\$285
156+ months	\$1,728	\$679	\$1,215	\$104	\$1,139
ALL AGES	\$409	\$364	\$409	\$408	\$414

**Child Care and Development Fund
COUNTY PROFILE
February, 2013
Montana**

• The highest average cost of care was in Judith Basin County at \$1,087 per child

• The county with the greatest percent of TANF recipients in the caseload was Musselshell County, where 37.5% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	20	5.0%	\$343	0.0%	4.2%	60.0%	15.0%	71.4%	100.0%	100.0%	0.0%	0.0%
Big Horn	55	9.1%	\$325	0.0%	4.1%	47.3%	25.5%	84.1%	91.6%	92.5%	0.0%	6.5%
Blaine	3	0.0%	\$306	0.0%	22.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Carbon	12	0.0%	\$394	0.0%	7.7%	75.0%	25.0%	100.0%	70.6%	73.1%	0.0%	19.2%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	332	4.8%	\$416	0.0%	7.0%	68.1%	7.8%	94.4%	93.5%	94.8%	10.0%	3.7%
Chouteau	1	0.0%	\$529	0.0%	1.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Custer	60	5.0%	\$382	0.0%	7.8%	81.7%	1.7%	93.9%	87.4%	92.9%	16.2%	4.0%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Dawson	45	8.9%	\$332	0.0%	9.5%	53.3%	0.0%	92.0%	89.7%	96.4%	10.7%	3.6%
Deer Lodge	30	6.7%	\$264	0.0%	6.7%	63.3%	16.7%	90.5%	88.8%	93.5%	6.5%	6.5%
Fallon	4	25.0%	\$226	0.0%	2.2%	25.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Fergus	22	13.6%	\$359	0.0%	16.5%	100.0%	0.0%	77.3%	90.2%	86.2%	13.8%	6.9%
Flathead	173	7.5%	\$425	0.0%	9.5%	81.5%	15.6%	88.6%	91.8%	93.1%	15.3%	3.1%
Gallatin	252	2.0%	\$512	0.0%	10.8%	87.7%	9.1%	79.0%	91.8%	91.8%	5.1%	3.4%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	7	14.3%	\$304	0.0%	2.6%	42.9%	14.3%	100.0%	78.8%	75.0%	8.3%	25.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$177	0.0%	2.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	62	4.8%	\$360	0.0%	9.7%	77.4%	8.1%	90.6%	100.0%	100.0%	11.6%	0.0%
Jefferson	6	0.0%	\$398	0.0%	11.0%	83.3%	33.3%	50.0%	74.0%	81.8%	18.2%	18.2%
Judith Basin	1	0.0%	\$1,087	0.0%	19.4%	100.0%	0.0%	100.0%	76.4%	100.0%	100.0%	100.0
Lake	94	7.4%	\$439	0.0%	6.7%	73.4%	25.5%	81.5%	97.0%	98.1%	15.5%	0.6%
Lewis and Clark	156	8.3%	\$372	0.0%	8.0%	59.0%	24.4%	87.4%	96.9%	97.5%	15.7%	2.0%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	31	3.2%	\$349	0.0%	8.3%	64.5%	22.6%	84.6%	85.9%	80.7%	7.0%	5.3%
Madison	1	0.0%	\$416	0.0%	1.2%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0
McCone	1	0.0%	\$584	0.0%	34.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Meagher	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	10	20.0%	\$305	0.0%	14.6%	30.0%	0.0%	75.0%	81.3%	81.8%	36.4%	27.3%
Missoula	402	7.2%	\$414	0.0%	9.7%	81.1%	10.9%	84.2%	91.0%	93.2%	14.2%	4.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	8	0.0%	\$345	0.0%	2.2%	37.5%	37.5%	100.0%	83.7%	87.5%	0.0%	12.5%
Park	33	18.2%	\$421	0.0%	8.9%	75.8%	12.1%	83.3%	90.9%	88.1%	2.4%	9.5%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	0.0%	\$377	0.0%	7.0%	100.0%	0.0%	100.0%	21.9%	28.6%	0.0%	71.4%
Pondera	17	0.0%	\$331	0.0%	2.9%	23.5%	0.0%	100.0%	100.0%	100.0%	9.5%	0.0%
Powder River	2	0.0%	\$377	0.0%	12.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powell	14	14.3%	\$303	0.0%	11.2%	92.9%	21.4%	92.9%	100.0%	100.0%	5.0%	0.0%
Prairie	1	0.0%	\$453	0.0%	11.0%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	86	8.1%	\$392	0.0%	7.7%	84.9%	11.6%	84.1%	84.0%	87.2%	9.9%	15.6%
Richland	26	34.6%	\$366	0.0%	4.5%	34.6%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	29	17.2%	\$380	0.0%	5.1%	27.6%	24.1%	88.9%	75.9%	87.5%	12.5%	10.0%
Rosebud	8	12.5%	\$428	0.0%	5.4%	75.0%	12.5%	87.5%	100.0%	100.0%	30.8%	0.0%
Sanders	1	0.0%	\$224	0.0%	41.8%	100.0%	0.0%	0.0%	100.0%	100.0%	25.0%	0.0%
Sheridan	3	0.0%	\$242	0.0%	19.8%	66.7%	0.0%	100.0%	96.5%	75.0%	0.0%	0.0%
Silver Bow	173	6.4%	\$341	0.0%	9.8%	74.0%	18.5%	88.6%	84.7%	87.3%	8.5%	13.4%
Stillwater	4	25.0%	\$335	0.0%	2.1%	75.0%	25.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	6	16.7%	\$303	0.0%	3.0%	33.3%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	6	16.7%	\$515	0.0%	11.4%	100.0%	0.0%	83.3%	67.3%	87.5%	12.5%	12.5%
Toole	2	0.0%	\$275	0.0%	2.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	24	4.2%	\$256	0.0%	7.2%	33.3%	4.2%	88.9%	93.5%	96.3%	7.4%	3.7%
Wheatland	1	0.0%	\$185	0.0%	27.4%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	792	7.2%	\$449	0.0%	8.2%	71.3%	12.1%	91.9%	88.8%	93.4%	11.4%	4.9%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund
PERFORMANCE MEASURES
February, 2013
Montana

Administration for Children and Families Strategic Goal 1:
Increase economic independence and productivity for families

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,690 children were served by CCDF subsidies
- 8.0% of potentially eligible families received CCDF subsidies
- 2,521 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES		FAMILIES WITH ASSESSED	
<i>Co-pay as % of Family Income</i>	<i>% Families</i>	<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%	0%	N/A
1% or less	17.0%	1% or less	17.0%
2% or less	49.2%	2% or less	49.2%
3% or less	59.2%	3% or less	59.2%
4% or less	64.2%	4% or less	64.2%
5% or less	68.9%	5% or less	68.9%
6% or less	73.5%	6% or less	73.5%
7% or less	77.8%	7% or less	77.8%
8% or less	82.5%	8% or less	82.5%
9% or less	86.1%	9% or less	86.1%
10% or less	89.0%	10% or less	89.0%
11% or less	92.6%	11% or less	92.6%
12% or less	95.6%	12% or less	95.6%
20% or less	100.0%	20% or less	100.0%
25% or less	100.0%	25% or less	100.0%

Child Care and Development Fund
SUBMISSION SUMMARY
February, 2013
Montana

Report February, 2013
Families Receiving Subsidized Child Care
(as per Summary Record): 3,020

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.

Child Care and Development Fund
FACT SHEET
March, 2013
Montana

Caseload

- 4,744 children were served this month in this program
- 3,048 families received subsidies for childcare through this program
- 7.4% of the families entered the program during this period
- Yellowstone County accounted for 26.1% of all families served

Children

- 93.1% of children were served in licensed care
- 5.1% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 111 hours per month
- School-age children (ages 6 and older) constitute 25.6% of all children served
- White children accounted for 80.5% of all children served

Families

- 72.9% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.7
- 87.2% of families were headed by a single parent
- 12.0% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$435 (monthly subsidy + parent fee)
- Parents paid 8.2% of the cost and the program paid 91.8%
- Average monthly expenditures for children under 1 year of age was \$459
- Average monthly expenditures for school-age children (ages 6 and older) was \$308
- 81.9% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Judith Basin County at \$945 per child

**Child Care and Development Fund
CASELOAD PROFILE
March, 2013
Montana**

- 4,744 children were served this month in this program
- 3,048 families received subsidies for childcare through this program
- 7.4% of the families entered the program during this period
- Yellowstone County accounted for 26.1% of all families served

Montana Child Care Caseload by County

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	20	0.7%	32	0.7%
Big Horn	52	1.7%	89	1.9%
Blaine	3	0.1%	5	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	13	0.4%	28	0.6%
Carter	0	0.0%	0	0.0%
Cascade	345	11.3%	555	11.7%
Chouteau	0	0.0%	0	0.0%
Custer	65	2.1%	103	2.2%
Daniels	0	0.0%	0	0.0%
Dawson	47	1.5%	61	1.3%
Deer Lodge	23	0.8%	36	0.8%
Fallon	3	0.1%	3	0.1%
Fergus	26	0.9%	34	0.7%
Flathead	177	5.8%	266	5.6%
Gallatin	252	8.3%	353	7.4%
Garfield	0	0.0%	0	0.0%
Glacier	7	0.2%	11	0.2%
Golden Valley	0	0.0%	0	0.0%
Granite	0	0.0%	0	0.0%
Hill	65	2.1%	95	2.0%
Jefferson	8	0.3%	15	0.3%

Child Care and Development Fund
CASELOAD PROFILE
March, 2013
Montana

Judith Basin	1	0.0%	1	0.0%
Lake	89	2.9%	157	3.3%
Lewis and Clark	153	5.0%	208	4.4%
Liberty	0	0.0%	0	0.0%
Lincoln	32	1.0%	61	1.3%
Madison	1	0.0%	2	0.0%
McCone	1	0.0%	1	0.0%
Meagher	0	0.0%	0	0.0%
Mineral	7	0.2%	8	0.2%
Missoula	399	13.1%	604	12.7%
Musselshell	8	0.3%	8	0.2%
Park	40	1.3%	53	1.1%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	7	0.1%
Pondera	13	0.4%	14	0.3%
Powder River	2	0.1%	4	0.1%
Powell	13	0.4%	20	0.4%
Prairie	1	0.0%	2	0.0%
Ravalli	88	2.9%	143	3.0%
Richland	24	0.8%	40	0.8%
Roosevelt	31	1.0%	42	0.9%
Rosebud	8	0.3%	13	0.3%
Sanders	5	0.2%	8	0.2%
Sheridan	5	0.2%	6	0.1%
Silver Bow	173	5.7%	285	6.0%
Stillwater	6	0.2%	9	0.2%
Sweet Grass	2	0.1%	2	0.0%
Teton	9	0.3%	14	0.3%
Toole	4	0.1%	8	0.2%
Treasure	0	0.0%	0	0.0%
Valley	26	0.9%	29	0.6%
Wheatland	2	0.1%	5	0.1%
Wibaux	0	0.0%	0	0.0%

Child Care and Development Fund
CASELOAD PROFILE
March, 2013
Montana

Yellowstone	795	26.1%	1,303	27.5%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	3,048	100.0%	4,744	100.0%

Child Care and Development Fund CHILD PROFILE

March, 2013

Montana

- 93.1% of children were served in licensed care
- 5.1% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 111 hours per month
- School-age children (ages 6 and older) constitute 25.6% of all children served
- White children accounted for 80.5% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	<i># children</i>	<i># children</i>	<i># children</i>	<i># children</i>	<i>% of all children</i>
	<i>Avg hrs/month</i>				
0 - 11 months	4	49	149	126	6.7%
	124	120	112	95	111
12 - 23 months	2	55	290	227	11.8%
	224	127	129	116	127
24 - 35 months	7	68	304	276	13.3%
	122	128	124	116	126
36 - 47 months	3	78	340	344	15.6%
	100	139	128	110	125
48 - 59 months	5	79	297	333	14.5%
	127	136	114	116	122
60 - 71 months	5	68	245	306	12.5%
	104	116	102	98	107
72 - 155 months	42	251	480	478	25.5%
	134	107	68	42	71
156+ months	1	2	3	1	0.1%
	152	123	105	2	119
ALL AGES	69	650	2,108	2,091	100.0%
	131	120	108	94	108

Race and Latino Ethnicity of Children

Race	Ethnicity			Total Race	
	Latino	Not Latino	Not Reported	Number	Percent
Race Not Reported	4 (0.1%)	30 (0.6%)	10 (0.2%)	44	0.9%
Multi-races	18 (0.4%)	143 (3.0%)	0 (0.0%)	161	3.4%
White	181 (3.8%)	3,593 (75.7%)	45 (0.9%)	3,819	80.5%
Native Hawaiian or Pacific Islander	0 (0.0%)	12 (0.3%)	0 (0.0%)	12	0.3%
Black or African American	6 (0.1%)	89 (1.9%)	2 (0.0%)	97	2.0%
Asian	0 (0.0%)	12 (0.3%)	0 (0.0%)	12	0.3%
Native American or Alaskan	26 (0.5%)	565 (11.9%)	8 (0.2%)	599	12.6%

Child Care and Development Fund

CHILD PROFILE

March, 2013

Montana

All Races	235 (5.0%)	4,444 (93.7%)	65 (1.4%)	4,744	100.0%
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Child Care and Development Fund

FAMILY PROFILE

March, 2013

Montana

- 72.9% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.7
- 87.2% of families were headed by a single parent
- 12.0% of families listed TANF as a source of income

Family Income Sources

(Multiple selections are permitted)

Reason for Receiving Assistance					Family Income Sources			
Reason	Non Fed Emerg		Fed Emerg		Source	Number	Percent	
	#	%	#	%				
Employment	1,760	57.7%	0	0.0%	Employment	2,006	65.8%	
Training/ Education	312	10.2%	0	0.0%	TANF	367	12.0%	
Both T/E and Employment	460	15.1%	1	0.0%	State Program/ State Program/	MOE 0	0 0.0%	0.0%
Protective Services	515	16.9%	0	0.0%	Housing	Voucher/Cash	80	2.6%
Invalid/Not Reported	0	0.0%	0	0.0%	Food Stamps Food Stamps	1,029 1,029	33.8% 33.8%	
Total	3,047	100.0%	1	0.0%	Other Federal Programs		31	1.0%

Family Income (Total Monthly Income)

Family Co-Pay

Range	Number	Percent	Range	Number	Percent
\$0	112	4.4%	\$0	0	0.0%
\$1 to \$500	148	5.8%	\$1 to \$25	1,311	54.4%
\$501 to \$1000	533	21.0%	\$26 to \$50	188	7.8%
\$1001 to \$2000	1,369	54.0%	\$51 to \$100	275	11.4%
\$2001 to \$2500	236	9.3%	\$101 to \$200	358	14.9%
Greater than \$2500	135	5.3%	Greater than \$200	276	11.5%

Child Care and Development Fund POVERTY PROFILE March, 2013 Montana

- 2.8 was the average family size for families receiving subsidies
- 68.4% of families receiving subsidies are at or below the poverty threshold
- 0.2% of families receiving subsidies are at or above 175% of the poverty

Family Size Distribution

Family Size	Count	Percent	
1	515	16.9%	>=200
2	914	30.0%	>=175 &&
3	822	27.0%	>=150 &&
4	460	15.1%	>=125 &&
5	223	7.3%	>=100 &&
5+	103	3.4%	>=75 && <100
Invalid	11	0.4%	>=50 && <75
Average	2.8		>=25 &&
			>0 && <25
			=0

% of Families

Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In- Home	Family Home	Group Home	Center
=0	0.6%	22.3%	35.6%	41.6%
>0 & <25	0.0%	14.2%	38.4%	47.4%
>=25 & <50	0.0%	16.3%	45.6%	38.1%
>=50 & <75	3.3%	14.6%	46.9%	35.2%
>=75 & <100	2.6%	17.3%	47.2%	32.9%
>=75 & <100	2.6%	17.3%	47.2%	32.9%
>=100 &	0.6%	16.2%	41.3%	41.9%
>=125 &	3.5%	11.1%	42.7%	42.8%
>=150 &	0.0%	0.0%	51.4%	48.6%
>=175 &	0.0%	0.0%	0.0%	100.0%
>=200	0.0%	28.1%	71.9%	0.0%

Copay

Note : 100% poverty is equal to \$11,490 for a family of one plus \$4,020 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

*March, 2013
Montana*

- The average cost of care this month per child was \$435 (monthly subsidy + parent fee)
- Parents paid 8.2% of the cost and the program paid 91.8%
- Average monthly expenditures for children under 1 year of age was \$459
- Average monthly expenditures for school-age children (ages 6 and older) was \$308
- 81.9% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$347	\$380	\$439	\$477	\$459
12 - 23 months	\$615	\$432	\$507	\$542	\$529
24 - 35 months	\$314	\$418	\$461	\$490	\$487
36 - 47 months	\$296	\$433	\$475	\$455	\$475
48 - 59 months	\$323	\$435	\$449	\$486	\$480
60 - 71 months	\$306	\$375	\$417	\$432	\$440
72 - 155 months	\$431	\$374	\$309	\$223	\$303
156+ months	\$1,622	\$705	\$1,237	\$14	\$1,126
ALL AGES	\$414	\$400	\$428	\$419	\$435

Child Care and Development Fund COUNTY PROFILE

March, 2013

Montana

- The highest average cost of care was in Judith Basin County at \$945 per child

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	20	5.0%	\$393	0.0%	3.4%	65.0%	20.0%	73.3%	100.0%	100.0%	0.0%	0.0%
Big Horn	52	7.7%	\$368	0.0%	5.5%	61.5%	17.3%	88.9%	91.6%	92.1%	2.2%	6.7%
Blaine	3	0.0%	\$350	0.0%	19.6%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	100.0%	\$125	0.0%	40.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	13	15.4%	\$358	0.0%	7.0%	76.9%	15.4%	100.0%	79.1%	75.0%	0.0%	17.9%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	345	10.1%	\$436	0.0%	7.1%	68.4%	7.0%	91.9%	94.5%	95.7%	15.0%	2.7%
Chouteau	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Custer	65	3.1%	\$428	0.0%	7.9%	83.1%	1.5%	96.3%	90.4%	90.3%	17.5%	6.8%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Dawson	47	6.4%	\$317	0.0%	9.5%	51.1%	0.0%	92.0%	90.7%	96.7%	4.9%	3.3%
Deer Lodge	23	0.0%	\$291	0.0%	5.1%	65.2%	13.0%	100.0%	81.2%	91.7%	8.3%	8.3%
Fallon	3	0.0%	\$290	0.0%	1.2%	33.3%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Fergus	26	15.4%	\$369	0.0%	15.6%	100.0%	11.5%	80.8%	78.9%	91.2%	14.7%	5.9%
Flathead	177	8.5%	\$491	0.0%	8.5%	78.5%	16.4%	87.0%	90.3%	92.9%	13.9%	3.0%
Gallatin	252	4.0%	\$523	0.0%	10.5%	85.7%	9.5%	78.7%	91.3%	92.4%	4.5%	3.4%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	7	28.6%	\$342	0.0%	1.9%	28.6%	14.3%	100.0%	100.0%	100.0%	9.1%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hill	65	4.6%	\$403	0.0%	10.7%	76.9%	6.2%	87.3%	100.0%	100.0%	12.6%	0.0%
Jefferson	8	25.0%	\$417	0.0%	12.0%	75.0%	37.5%	62.5%	79.6%	86.7%	13.3%	13.3%
Judith Basin	1	0.0%	\$945	0.0%	22.3%	100.0%	0.0%	100.0%	65.0%	100.0%	100.0%	100.0
Lake	89	10.1%	\$426	0.0%	6.7%	78.7%	23.6%	82.8%	97.9%	98.1%	12.1%	0.6%
Lewis and Clark	153	3.9%	\$396	0.0%	7.9%	58.2%	27.5%	87.9%	97.0%	97.6%	17.8%	1.9%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	32	18.8%	\$366	0.0%	6.2%	59.4%	21.9%	89.3%	86.5%	83.6%	19.7%	4.9%
Madison	1	0.0%	\$412	0.0%	1.2%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0
McCone	1	0.0%	\$584	0.0%	34.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Meagher	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	7	14.3%	\$500	0.0%	15.2%	57.1%	0.0%	75.0%	91.3%	87.5%	0.0%	12.5%
Missoula	399	7.0%	\$446	0.0%	8.7%	81.7%	9.3%	83.2%	90.9%	93.2%	13.2%	4.1%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	8	12.5%	\$315	0.0%	2.0%	37.5%	37.5%	100.0%	84.8%	87.5%	0.0%	12.5%
Park	40	7.5%	\$403	0.0%	8.4%	65.0%	12.5%	83.9%	92.9%	92.5%	3.8%	7.5%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	0.0%	\$378	0.0%	7.0%	100.0%	0.0%	100.0%	22.9%	28.6%	0.0%	71.4%
Pondera	13	23.1%	\$342	0.0%	3.1%	30.8%	7.7%	100.0%	100.0%	100.0%	0.0%	0.0%
Powder River	2	0.0%	\$389	0.0%	4.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powell	13	7.7%	\$336	0.0%	6.6%	84.6%	15.4%	84.6%	100.0%	100.0%	5.0%	0.0%
Prairie	1	0.0%	\$401	0.0%	2.4%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	88	12.5%	\$386	0.0%	7.5%	84.1%	8.0%	88.8%	83.3%	86.0%	10.5%	16.8%
Richland	24	4.2%	\$356	0.0%	5.8%	41.7%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	31	6.5%	\$392	0.0%	4.7%	25.8%	22.6%	88.9%	73.2%	88.1%	11.9%	9.5%
Rosebud	8	12.5%	\$509	0.0%	4.5%	87.5%	12.5%	87.5%	100.0%	100.0%	30.8%	0.0%
Sanders	5	40.0%	\$426	0.0%	20.6%	60.0%	20.0%	50.0%	45.5%	62.5%	37.5%	37.5%
Sheridan	5	0.0%	\$275	0.0%	11.6%	40.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	173	4.6%	\$375	0.0%	9.0%	75.7%	15.6%	87.2%	80.8%	87.4%	9.1%	13.7%
Stillwater	6	0.0%	\$406	0.0%	3.0%	83.3%	33.3%	66.7%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	2	0.0%	\$130	0.0%	21.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	9	11.1%	\$375	0.0%	10.9%	100.0%	0.0%	88.9%	72.3%	92.9%	7.1%	7.1%
Toole	4	25.0%	\$339	0.0%	9.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	26	15.4%	\$259	0.0%	6.5%	34.6%	7.7%	90.0%	87.2%	96.6%	10.3%	3.4%
Wheatland	2	50.0%	\$255	0.0%	8.8%	100.0%	0.0%	100.0%	64.6%	60.0%	20.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	795	6.5%	\$462	0.0%	8.0%	71.1%	11.9%	90.1%	89.4%	93.5%	10.7%	4.6%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund
PERFORMANCE MEASURES
March, 2013
Montana

Administration for Children and Families Strategic Goal 1:
Increase economic independence and productivity for families

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,744 children were served by CCDF subsidies
- 8.0% of potentially eligible families received CCDF subsidies
- 2,532 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES		FAMILIES WITH ASSESSED	
<i>Co-pay as % of Family Income</i>	<i>% Families</i>	<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%	0%	N/A
1% or less	17.6%	1% or less	17.6%
2% or less	49.7%	2% or less	49.7%
3% or less	58.6%	3% or less	58.6%
4% or less	63.8%	4% or less	63.8%
5% or less	68.7%	5% or less	68.7%
6% or less	73.0%	6% or less	73.0%
7% or less	77.2%	7% or less	77.2%
8% or less	81.9%	8% or less	81.9%
9% or less	85.8%	9% or less	85.8%
10% or less	88.9%	10% or less	88.9%
11% or less	92.5%	11% or less	92.5%
12% or less	95.6%	12% or less	95.6%
20% or less	100.0%	20% or less	100.0%
25% or less	100.0%	25% or less	100.0%

Child Care and Development Fund
SUBMISSION SUMMARY
March, 2013
Montana

Report March, 2013
Families Receiving Subsidized Child Care
(as per Summary Record): 3,048

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.

Child Care and Development Fund

FACT SHEET

April, 2013
Montana

Caseload

- 4,806 children were served this month in this program
- 3,109 families received subsidies for childcare through this program
- 8.4% of the families entered the program during this period
- Yellowstone County accounted for 25.6% of all families served

Children

- 93.3% of children were served in licensed care
- 5.0% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 117 hours per month
- School-age children (ages 6 and older) constitute 25.8% of all children served
- White children accounted for 79.7% of all children served

Families

- 72.5% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.7
- 87.6% of families were headed by a single parent
- 11.4% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$449 (monthly subsidy + parent fee)
- Parents paid 8.1% of the cost and the program paid 91.9%
- Average monthly expenditures for children under 1 year of age was \$482
- Average monthly expenditures for school-age children (ages 6 and older) was \$306
- 82.4% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Judith Basin County at \$1,037 per child

- The county with the greatest percent of TANF recipients in the caseload was Musselshell County, where 33.3% of families receiving child care subsidies also received income from TANF

Child Care and Development Fund
CASELOAD PROFILE
April, 2013
Montana

- 4,806 children were served this month in this program
- 3,109 families received subsidies for childcare through this program
- 8.4% of the families entered the program during this period
- Yellowstone County accounted for 25.6% of all families served

Montana Child Care Caseload by County

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	22	0.7%	34	0.7%
Big Horn	48	1.5%	83	1.7%
Blaine	3	0.1%	5	0.1%
Broadwater	2	0.1%	3	0.1%
Carbon	12	0.4%	25	0.5%
Carter	0	0.0%	0	0.0%
Cascade	378	12.2%	585	12.2%
Chouteau	0	0.0%	0	0.0%
Custer	67	2.2%	106	2.2%
Daniels	0	0.0%	0	0.0%
Dawson	49	1.6%	68	1.4%
Deer Lodge	26	0.8%	40	0.8%
Fallon	3	0.1%	3	0.1%
Fergus	29	0.9%	42	0.9%
Flathead	188	6.0%	289	6.0%
Gallatin	246	7.9%	337	7.0%
Garfield	0	0.0%	0	0.0%
Glacier	8	0.3%	14	0.3%
Golden Valley	0	0.0%	0	0.0%
Granite	0	0.0%	0	0.0%
Hill	71	2.3%	106	2.2%
Jefferson	7	0.2%	13	0.3%

Child Care and Development Fund
CASELOAD PROFILE
April, 2013
Montana

Judith Basin	1	0.0%	1	0.0%
Lake	92	3.0%	155	3.2%
Lewis and Clark	154	5.0%	208	4.3%
Liberty	0	0.0%	0	0.0%
Lincoln	31	1.0%	62	1.3%
Madison	1	0.0%	2	0.0%
McCone	1	0.0%	1	0.0%
Meagher	0	0.0%	0	0.0%
Mineral	9	0.3%	10	0.2%
Missoula	418	13.4%	624	13.0%
Musselshell	9	0.3%	9	0.2%
Park	35	1.1%	49	1.0%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	7	0.1%
Pondera	13	0.4%	16	0.3%
Powder River	2	0.1%	4	0.1%
Powell	12	0.4%	19	0.4%
Prairie	1	0.0%	2	0.0%
Ravalli	78	2.5%	127	2.6%
Richland	24	0.8%	37	0.8%
Roosevelt	32	1.0%	43	0.9%
Rosebud	8	0.3%	15	0.3%
Sanders	4	0.1%	9	0.2%
Sheridan	5	0.2%	6	0.1%
Silver Bow	176	5.7%	287	6.0%
Stillwater	6	0.2%	8	0.2%
Sweet Grass	1	0.0%	1	0.0%
Teton	8	0.3%	13	0.3%
Toole	5	0.2%	9	0.2%
Treasure	0	0.0%	0	0.0%
Valley	25	0.8%	30	0.6%
Wheatland	0	0.0%	0	0.0%
Wibaux	0	0.0%	0	0.0%

Child Care and Development Fund
CASELOAD PROFILE
April, 2013
Montana

Yellowstone	796	25.6%	1,299	27.0%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	3,109	100.0%	4,806	100.0%

Child Care and Development Fund

CHILD PROFILE

April, 2013

Montana

- 93.3% of children were served in licensed care
- 5.0% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 117 hours per month
- School-age children (ages 6 and older) constitute 25.8% of all children served
- White children accounted for 79.7% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	<i># children</i>	<i># children</i>	<i># children</i>	<i># children</i>	<i>% of all children</i>
	<i>Avg hrs/month</i>				
0 - 11 months	5	44	155	129	6.7%
	104	134	117	104	117
12 - 23 months	1	73	281	232	11.9%
	252	130	130	126	132
24 - 35 months	5	69	300	291	13.5%
	120	146	128	126	132
36 - 47 months	1	78	334	326	15.0%
	20	133	133	120	130
48 - 59 months	3	77	293	348	14.5%
	98	142	123	119	127
60 - 71 months	4	69	250	306	12.5%
	106	119	102	112	113
72 - 155 months	40	259	479	495	25.6%
	132	110	70	44	72
156+ months	1	1	5	1	0.2%
	174	220	97	6	110
ALL AGES	60	670	2,097	2,128	100.0%
	126	125	111	101	112

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity		Total Race	
			Not Reported	Number	Percent	
Race Not Reported	3 (0.1%)	34 (0.7%)	9 (0.2%)	46	1.0%	
Multi-races	19 (0.4%)	138 (2.9%)	0 (0.0%)	157	3.3%	
White	171 (3.6%)	3,618 (75.3%)	43 (0.9%)	3,832	79.7%	
Native Hawaiian or Pacific Islander	1 (0.0%)	11 (0.2%)	0 (0.0%)	12	0.2%	
Black or African American	7 (0.1%)	99 (2.1%)	1 (0.0%)	107	2.2%	
Asian	0 (0.0%)	15 (0.3%)	0 (0.0%)	15	0.3%	
Native American or Alaskan	29 (0.6%)	600 (12.5%)	8 (0.2%)	637	13.3%	

Child Care and Development Fund

CHILD PROFILE

April, 2013

Montana

All Races	230 (4.8%)	4,515 (93.9%)	61 (1.3%)	4,806	100.0%
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Child Care and Development Fund

FAMILY PROFILE

April, 2013

Montana

- 72.5% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.7
- 87.6% of families were headed by a single parent
- 11.4% of families listed TANF as a source of income

Family Income Sources

(Multiple selections are permitted)

Reason for Receiving Assistance					Family Income Sources			
Reason	Non Fed Emerg		Fed Emerg		Source	Number	Percent	
	#	%	#	%				
Employment	1,791	57.6%	0	0.0%	Employment	2,037	65.5%	
Training/ Education	318	10.2%	0	0.0%	TANF	353	11.4%	
Both T/E and Employment	463	14.9%	0	0.0%	State Program/ State Program/	MOE 0	0 0.0%	0.0%
Protective Services	537	17.3%	0	0.0%	Housing	Voucher/Cash	56	1.8%
Invalid/Not Reported	0	0.0%	0	0.0%	Food Stamps Food Stamps	1,033 1,033	33.2% 33.2%	
Total	3,109	100.0%	0	0.0%	Other Federal Programs		33	1.1%

Family Income (Total Monthly Income)

Family Co-Pay

Range	Number	Percent	Range	Number	Percent
\$0	110	4.3%	\$0	0	0.0%
\$1 to \$500	159	6.2%	\$1 to \$25	1,329	54.3%
\$501 to \$1000	546	21.2%	\$26 to \$50	196	8.0%
\$1001 to \$2000	1,376	53.5%	\$51 to \$100	277	11.3%
\$2001 to \$2500	233	9.1%	\$101 to \$200	363	14.8%
Greater than \$2500	148	5.8%	Greater than \$200	282	11.5%

Child Care and Development Fund POVERTY PROFILE

April, 2013

Montana

- 2.8 was the average family size for families receiving subsidies
- 68.3% of families receiving subsidies are at or below the poverty threshold
- 0.3% of families receiving subsidies are at or above 175% of the poverty

Family Size Distribution

<i>Family Size</i>	<i>Count</i>	<i>Percent</i>	
1	537	17.3%	>=200
2	952	30.6%	>=175 &&
3	822	26.4%	>=150 &&
4	457	14.7%	>=125 &&
5	221	7.1%	>=100 &&
5+	106	3.4%	>=75 && <100
Invalid	14	0.5%	>=50 && <75
Average	2.8		>=25 &&
			>0 && <25
			=0

% of Families

Care Type Relative to Poverty

<i>Family Income As a % of Poverty</i>	<i>Percent of Care by Hours</i>			
	<i>In- Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>
=0	0.7%	20.9%	38.5%	40.0%
>0 & <25	0.0%	10.0%	40.4%	49.7%
>=25 & <50	0.0%	11.9%	47.9%	40.2%
>=50 & <75	2.1%	16.1%	44.2%	37.6%
>=75 & <100	2.2%	17.6%	46.4%	33.8%
>=75 & <100	2.2%	17.6%	46.4%	33.8%
>=100 &	1.0%	17.8%	37.9%	43.3%
>=125 &	2.5%	12.9%	40.2%	44.4%
>=150 &	0.0%	0.0%	42.9%	57.1%
>=175 &	0.0%	0.0%	78.7%	21.3%
>=200	0.0%	32.1%	67.9%	0.0%

Copay

Note : 100% poverty is equal to \$11,490 for a family of one plus \$4,020 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

*April, 2013
Montana*

- The average cost of care this month per child was \$449 (monthly subsidy + parent fee)
- Parents paid 8.1% of the cost and the program paid 91.9%
- Average monthly expenditures for children under 1 year of age was \$482
- Average monthly expenditures for school-age children (ages 6 and older) was \$306
- 82.4% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$325	\$433	\$453	\$506	\$482
12 - 23 months	\$652	\$426	\$510	\$588	\$545
24 - 35 months	\$314	\$458	\$475	\$526	\$506
36 - 47 months	\$84	\$414	\$486	\$493	\$494
48 - 59 months	\$280	\$448	\$477	\$497	\$498
60 - 71 months	\$292	\$374	\$411	\$481	\$459
72 - 155 months	\$413	\$364	\$309	\$229	\$302
156+ months	\$1,850	\$1,283	\$868	\$45	\$940
ALL AGES	\$405	\$403	\$435	\$446	\$449

Child Care and Development Fund COUNTY PROFILE

April, 2013

Montana

• The highest average cost of care was in Judith Basin County at \$1,037 per child

• The county with the greatest percent of TANF recipients in the caseload was Musselshell County, where 33.3% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	22	18.2%	\$398	0.0%	3.4%	63.6%	13.6%	77.8%	100.0%	100.0%	0.0%	0.0%
Big Horn	48	4.2%	\$429	0.0%	5.9%	68.8%	18.8%	90.5%	93.7%	92.8%	0.0%	7.2%
Blaine	3	0.0%	\$351	0.0%	17.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	2	0.0%	\$432	0.0%	17.6%	100.0%	0.0%	100.0%	49.7%	33.3%	0.0%	66.7%
Carbon	12	0.0%	\$401	0.0%	6.9%	75.0%	25.0%	100.0%	92.2%	84.0%	0.0%	8.0%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	378	10.8%	\$428	0.0%	7.3%	65.1%	5.3%	92.6%	95.8%	96.6%	11.1%	2.1%
Chouteau	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Custer	67	7.5%	\$431	0.0%	7.7%	80.6%	0.0%	96.3%	86.9%	92.5%	17.9%	5.7%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Dawson	49	14.3%	\$355	0.0%	9.0%	55.1%	2.0%	93.1%	93.2%	97.1%	4.4%	2.9%
Deer Lodge	26	15.4%	\$319	0.0%	5.1%	61.5%	11.5%	100.0%	86.8%	92.5%	10.0%	7.5%
Fallon	3	33.3%	\$266	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Fergus	29	10.3%	\$423	0.0%	11.1%	100.0%	13.8%	75.9%	90.4%	92.9%	14.3%	4.8%
Flathead	188	11.7%	\$467	0.0%	8.6%	79.3%	14.4%	88.5%	89.8%	92.0%	11.8%	3.1%
Gallatin	246	3.3%	\$563	0.0%	11.3%	88.2%	8.5%	79.7%	92.6%	92.6%	3.0%	3.6%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	8	12.5%	\$414	0.0%	1.4%	37.5%	25.0%	87.5%	100.0%	100.0%	21.4%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hill	71	11.3%	\$409	0.0%	9.8%	73.2%	5.6%	87.7%	100.0%	100.0%	14.2%	0.0%
Jefferson	7	0.0%	\$465	0.0%	12.2%	85.7%	28.6%	57.1%	80.4%	84.6%	15.4%	15.4%
Judith Basin	1	0.0%	\$1,037	0.0%	20.3%	100.0%	0.0%	100.0%	75.7%	100.0%	100.0%	100.0
Lake	92	8.7%	\$462	0.0%	5.9%	76.1%	25.0%	83.5%	98.0%	98.1%	12.3%	0.6%
Lewis and Clark	154	9.7%	\$419	0.0%	7.4%	55.2%	24.0%	86.7%	97.1%	96.2%	16.8%	3.4%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	31	6.5%	\$358	0.0%	6.4%	64.5%	29.0%	90.0%	87.2%	83.9%	9.7%	4.8%
Madison	1	0.0%	\$430	0.0%	1.4%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0
McCone	1	0.0%	\$624	0.0%	32.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Meagher	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	9	0.0%	\$431	0.0%	14.5%	44.4%	0.0%	100.0%	88.9%	90.0%	0.0%	10.0%
Missoula	418	9.8%	\$454	0.0%	8.5%	81.1%	10.5%	83.4%	93.0%	94.2%	14.9%	3.4%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	9	11.1%	\$330	0.0%	2.0%	44.4%	33.3%	100.0%	84.3%	88.9%	0.0%	11.1%
Park	35	5.7%	\$442	0.0%	8.0%	74.3%	14.3%	83.9%	93.6%	91.8%	6.1%	8.2%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	0.0%	\$385	0.0%	6.9%	100.0%	0.0%	100.0%	22.0%	28.6%	0.0%	71.4%
Pondera	13	7.7%	\$347	0.0%	3.3%	30.8%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powder River	2	0.0%	\$363	0.0%	1.6%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powell	12	0.0%	\$367	0.0%	6.3%	83.3%	16.7%	91.7%	100.0%	100.0%	5.3%	0.0%
Prairie	1	0.0%	\$435	0.0%	2.2%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	78	2.6%	\$414	0.0%	7.9%	84.6%	6.4%	88.7%	80.9%	84.3%	9.4%	18.1%
Richland	24	16.7%	\$385	0.0%	5.8%	50.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	32	0.0%	\$402	0.0%	4.5%	25.0%	21.9%	88.9%	74.5%	88.4%	11.6%	9.3%
Rosebud	8	12.5%	\$498	0.0%	4.4%	75.0%	25.0%	75.0%	100.0%	100.0%	26.7%	0.0%
Sanders	4	0.0%	\$412	0.0%	17.8%	75.0%	25.0%	66.7%	52.6%	66.7%	33.3%	33.3%
Sheridan	5	0.0%	\$238	0.0%	3.1%	40.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	176	7.4%	\$377	0.0%	9.0%	76.1%	18.2%	86.3%	82.0%	86.4%	8.7%	13.9%
Stillwater	6	33.3%	\$419	0.0%	10.5%	66.7%	16.7%	66.7%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	1	0.0%	\$237	0.0%	5.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	8	0.0%	\$416	0.0%	14.2%	100.0%	0.0%	87.5%	70.8%	92.3%	7.7%	7.7%
Toole	5	20.0%	\$307	0.0%	9.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	25	4.0%	\$296	0.0%	2.1%	36.0%	8.0%	88.9%	86.8%	93.3%	3.3%	3.3%
Wheatland	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	796	7.8%	\$480	0.0%	7.6%	71.0%	10.2%	90.6%	89.6%	93.6%	9.6%	5.0%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund
PERFORMANCE MEASURES
April, 2013
Montana

Administration for Children and Families Strategic Goal 1:
Increase economic independence and productivity for families

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,806 children were served by CCDF subsidies
- 8.2% of potentially eligible families received CCDF subsidies
- 2,572 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES		FAMILIES WITH ASSESSED	
<i>Co-pay as % of Family Income</i>	<i>% Families</i>	<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%	0%	N/A
1% or less	16.5%	1% or less	16.5%
2% or less	49.2%	2% or less	49.2%
3% or less	58.9%	3% or less	58.9%
4% or less	63.6%	4% or less	63.6%
5% or less	68.6%	5% or less	68.6%
6% or less	73.1%	6% or less	73.1%
7% or less	77.0%	7% or less	77.0%
8% or less	81.3%	8% or less	81.3%
9% or less	85.3%	9% or less	85.3%
10% or less	89.1%	10% or less	89.1%
11% or less	92.2%	11% or less	92.2%
12% or less	95.6%	12% or less	95.6%
20% or less	99.8%	20% or less	99.8%
25% or less	99.9%	25% or less	99.9%

Child Care and Development Fund
SUBMISSION SUMMARY
April, 2013
Montana

Report April, 2013
Families Receiving Subsidized Child Care
(as per Summary Record): 3,109

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.

Child Care and Development Fund
FACT SHEET
May, 2013
Montana

Caseload

- 4,710 children were served this month in this program
- 3,052 families received subsidies for childcare through this program
- 7.1% of the families entered the program during this period
- Yellowstone County accounted for 25.1% of all families served

Children

- 93.2% of children were served in licensed care
- 5.3% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 118 hours per month
- School-age children (ages 6 and older) constitute 26.0% of all children served
- White children accounted for 79.6% of all children served

Families

- 72.1% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.7
- 88.0% of families were headed by a single parent
- 12.0% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$452 (monthly subsidy + parent fee)
- Parents paid 7.7% of the cost and the program paid 92.3%
- Average monthly expenditures for children under 1 year of age was \$485
- Average monthly expenditures for school-age children (ages 6 and older) was \$310
- 82.2% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in McCone County at \$624 per child

- The county with the greatest percent of TANF recipients in the caseload was Musselshell County, where 50.0% of families receiving child care subsidies also received income from TANF

Child Care and Development Fund
CASELOAD PROFILE
May, 2013
Montana

- 4,710 children were served this month in this program
- 3,052 families received subsidies for childcare through this program
- 7.1% of the families entered the program during this period
- Yellowstone County accounted for 25.1% of all families served

Montana Child Care Caseload by County

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	25	0.8%	38	0.8%
Big Horn	52	1.7%	95	2.0%
Blaine	3	0.1%	5	0.1%
Broadwater	2	0.1%	3	0.1%
Carbon	12	0.4%	29	0.6%
Carter	0	0.0%	0	0.0%
Cascade	371	12.2%	560	11.9%
Chouteau	1	0.0%	1	0.0%
Custer	67	2.2%	106	2.3%
Daniels	0	0.0%	0	0.0%
Dawson	50	1.6%	67	1.4%
Deer Lodge	27	0.9%	43	0.9%
Fallon	3	0.1%	3	0.1%
Fergus	25	0.8%	38	0.8%
Flathead	182	6.0%	274	5.8%
Gallatin	239	7.8%	341	7.2%
Garfield	0	0.0%	0	0.0%
Glacier	7	0.2%	13	0.3%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	4	0.1%
Hill	61	2.0%	90	1.9%
Jefferson	6	0.2%	9	0.2%

Child Care and Development Fund
CASELOAD PROFILE
May, 2013
Montana

Judith Basin	1	0.0%	1	0.0%
Lake	90	2.9%	150	3.2%
Lewis and Clark	157	5.1%	213	4.5%
Liberty	0	0.0%	0	0.0%
Lincoln	30	1.0%	51	1.1%
Madison	1	0.0%	2	0.0%
McCone	1	0.0%	1	0.0%
Meagher	0	0.0%	0	0.0%
Mineral	6	0.2%	7	0.1%
Missoula	410	13.4%	609	12.9%
Musselshell	8	0.3%	9	0.2%
Park	35	1.1%	48	1.0%
Petroleum	0	0.0%	0	0.0%
Phillips	4	0.1%	8	0.2%
Pondera	17	0.6%	20	0.4%
Powder River	2	0.1%	4	0.1%
Powell	10	0.3%	15	0.3%
Prairie	1	0.0%	2	0.0%
Ravalli	84	2.8%	137	2.9%
Richland	24	0.8%	36	0.8%
Roosevelt	27	0.9%	37	0.8%
Rosebud	11	0.4%	19	0.4%
Sanders	5	0.2%	8	0.2%
Sheridan	4	0.1%	5	0.1%
Silver Bow	182	6.0%	290	6.2%
Stillwater	7	0.2%	9	0.2%
Sweet Grass	1	0.0%	1	0.0%
Teton	7	0.2%	11	0.2%
Toole	4	0.1%	8	0.2%
Treasure	0	0.0%	0	0.0%
Valley	22	0.7%	27	0.6%
Wheatland	0	0.0%	0	0.0%
Wibaux	0	0.0%	0	0.0%

Child Care and Development Fund
CASELOAD PROFILE
May, 2013
Montana

Yellowstone	767	25.1%	1,263	26.8%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	3,052	100.0%	4,710	100.0%

Child Care and Development Fund

CHILD PROFILE

May, 2013

Montana

- 93.2% of children were served in licensed care
- 5.3% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 118 hours per month
- School-age children (ages 6 and older) constitute 26.0% of all children served
- White children accounted for 79.6% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	<i># children</i>	<i># children</i>	<i># children</i>	<i># children</i>	<i>% of all children</i>
	<i>Avg hrs/month</i>				
0 - 11 months	5	41	156	132	6.8%
	80	112	120	108	118
12 - 23 months	4	69	273	215	11.6%
	163	129	134	127	134
24 - 35 months	8	75	285	288	13.5%
	137	137	126	131	134
36 - 47 months	5	73	322	312	14.6%
	110	134	133	120	131
48 - 59 months	3	75	261	359	14.4%
	85	144	126	120	128
60 - 71 months	7	67	262	304	13.1%
	132	132	110	114	119
72 - 155 months	45	240	459	507	25.8%
	136	112	67	46	72
156+ months	1	2	4	1	0.2%
	172	150	84	2	101
ALL AGES	78	642	2,022	2,118	100.0%
	130	125	112	103	114

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity		Total Race	
			Not Reported	Number	Percent	
Race Not Reported	3 (0.1%)	30 (0.6%)	7 (0.1%)	40	0.8%	
Multi-races	19 (0.4%)	144 (3.1%)	0 (0.0%)	163	3.5%	
White	168 (3.6%)	3,539 (75.1%)	41 (0.9%)	3,748	79.6%	
Native Hawaiian or Pacific Islander	1 (0.0%)	11 (0.2%)	0 (0.0%)	12	0.3%	
Black or African American	7 (0.1%)	91 (1.9%)	1 (0.0%)	99	2.1%	
Asian	3 (0.1%)	14 (0.3%)	0 (0.0%)	17	0.4%	
Native American or Alaskan	33 (0.7%)	592 (12.6%)	6 (0.1%)	631	13.4%	

Child Care and Development Fund

CHILD PROFILE

May, 2013

Montana

All Races	234 (5.0%)	4,421 (93.9%)	55 (1.2%)	4,710	100.0%
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Child Care and Development Fund

FAMILY PROFILE

May, 2013

Montana

- 72.1% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.7
- 88.0% of families were headed by a single parent
- 12.0% of families listed TANF as a source of income

Family Income Sources

(Multiple selections are permitted)

Reason for Receiving Assistance					Family Income Sources			
Reason	Non Fed Emerg		Fed Emerg		Source	Number	Percent	
	#	%	#	%				
Employment	1,791	58.7%	0	0.0%	Employment	2,009	65.8%	
Training/ Education	314	10.3%	0	0.0%	TANF	365	12.0%	
Both T/E and Employment	409	13.4%	0	0.0%	State Program/ State Program/	MOE 0	0 0.0%	0.0%
Protective Services	538	17.6%	0	0.0%	Housing	Voucher/Cash	45	1.5%
Invalid/Not Reported	0	0.0%	0	0.0%	Food Stamps Food Stamps	1,059 1,059	34.7% 34.7%	
Total	3,052	100.0%	0	0.0%	Other Federal Programs		28	0.9%

Family Income (Total Monthly Income)

Family Co-Pay

Range	Number	Percent	Range	Number	Percent
\$0	102	4.1%	\$0	0	0.0%
\$1 to \$500	160	6.4%	\$1 to \$25	1,312	54.8%
\$501 to \$1000	551	21.9%	\$26 to \$50	191	8.0%
\$1001 to \$2000	1,341	53.3%	\$51 to \$100	278	11.6%
\$2001 to \$2500	223	8.9%	\$101 to \$200	353	14.8%
Greater than \$2500	137	5.4%	Greater than \$200	258	10.8%

Child Care and Development Fund POVERTY PROFILE

May, 2013

Montana

- 2.8 was the average family size for families receiving subsidies
- 69.0% of families receiving subsidies are at or below the poverty threshold
- 0.3% of families receiving subsidies are at or above 175% of the poverty

Family Size Distribution

<i>Family Size</i>	<i>Count</i>	<i>Percent</i>	
1	538	17.6%	>=200
2	931	30.5%	>=175 &&
3	785	25.7%	>=150 &&
4	466	15.3%	>=125 &&
5	206	6.7%	>=100 &&
5+	113	3.7%	>=75 && <100
Invalid	13	0.4%	>=50 && <75
Average	2.8		>=25 &&
			>0 && <25
			=0

% of Families

Care Type Relative to Poverty

<i>Family Income As a % of Poverty</i>	<i>Percent of Care by Hours</i>			
	<i>In- Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>
=0	1.1%	16.6%	41.0%	41.3%
>0 & <25	0.0%	12.5%	36.9%	50.6%
>=25 & <50	1.1%	10.2%	49.1%	39.6%
>=50 & <75	3.3%	14.3%	41.9%	40.6%
>=75 & <100	2.6%	18.6%	45.1%	33.7%
>=75 & <100	2.6%	18.6%	45.1%	33.7%
>=100 &	1.7%	18.5%	36.6%	43.1%
>=125 &	1.6%	11.1%	42.4%	44.9%
>=150 &	0.0%	0.0%	71.7%	28.3%
>=175 &	0.0%	0.0%	100.0%	0.0%
>=200	0.0%	12.2%	15.6%	72.2%

Copay

Note : 100% poverty is equal to \$11,490 for a family of one plus \$4,020 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

*May, 2013
Montana*

- The average cost of care this month per child was \$452 (monthly subsidy + parent fee)
- Parents paid 7.7% of the cost and the program paid 92.3%
- Average monthly expenditures for children under 1 year of age was \$485
- Average monthly expenditures for school-age children (ages 6 and older) was \$310
- 82.2% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$256	\$366	\$468	\$507	\$485
12 - 23 months	\$394	\$404	\$525	\$588	\$547
24 - 35 months	\$340	\$434	\$462	\$533	\$503
36 - 47 months	\$281	\$416	\$491	\$489	\$497
48 - 59 months	\$253	\$463	\$487	\$501	\$506
60 - 71 months	\$344	\$412	\$439	\$475	\$470
72 - 155 months	\$423	\$377	\$306	\$239	\$306
156+ months	\$1,822	\$778	\$954	\$14	\$901
ALL AGES	\$398	\$405	\$441	\$446	\$452

**Child Care and Development Fund
COUNTY PROFILE
May, 2013
Montana**

• The highest average cost of care was in McCone County at \$624 per child

• The county with the greatest percent of TANF recipients in the caseload was Musselshell County, where 50.0% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	25	8.0%	\$406	0.0%	4.2%	72.0%	24.0%	81.0%	94.9%	100.0%	7.9%	7.9%
Big Horn	52	15.4%	\$407	0.0%	5.5%	63.5%	15.4%	88.9%	90.9%	88.4%	1.1%	10.5%
Blaine	3	0.0%	\$337	0.0%	17.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	2	0.0%	\$357	0.0%	21.3%	100.0%	0.0%	100.0%	61.3%	33.3%	0.0%	66.7%
Carbon	12	0.0%	\$388	0.0%	6.5%	83.3%	16.7%	91.7%	88.8%	82.8%	0.0%	17.2%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	371	8.9%	\$446	0.0%	6.2%	64.4%	6.5%	95.4%	94.8%	97.3%	12.0%	2.3%
Chouteau	1	0.0%	\$533	0.0%	38.3%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Custer	67	6.0%	\$443	0.0%	7.3%	80.6%	0.0%	96.3%	91.1%	91.5%	17.0%	6.6%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Dawson	50	8.0%	\$377	0.0%	7.6%	52.0%	0.0%	96.3%	100.0%	100.0%	1.5%	0.0%
Deer Lodge	27	7.4%	\$309	0.0%	5.6%	63.0%	11.1%	100.0%	86.7%	93.0%	7.0%	7.0%
Fallon	3	0.0%	\$332	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Fergus	25	12.0%	\$363	0.0%	9.6%	96.0%	12.0%	70.8%	96.4%	100.0%	10.5%	2.6%
Flathead	182	7.1%	\$485	0.0%	8.2%	79.7%	15.4%	86.4%	90.0%	92.0%	12.0%	3.6%
Gallatin	239	6.7%	\$525	0.0%	11.2%	87.0%	9.6%	80.9%	89.8%	90.9%	2.9%	3.5%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	7	0.0%	\$468	0.0%	1.2%	42.9%	42.9%	85.7%	100.0%	100.0%	46.2%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$116	0.0%	4.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	61	4.9%	\$447	0.0%	8.5%	70.5%	8.2%	89.4%	100.0%	100.0%	11.1%	0.0%
Jefferson	6	16.7%	\$424	0.0%	8.5%	83.3%	33.3%	66.7%	67.8%	77.8%	22.2%	22.2%
Judith Basin	1	0.0%	\$443	0.0%	47.6%	100.0%	0.0%	100.0%	0.0%	0.0%	100.0%	100.0
Lake	90	5.6%	\$483	0.0%	6.0%	81.1%	25.6%	83.0%	98.7%	98.0%	13.3%	0.0%
Lewis and Clark	157	10.2%	\$432	0.0%	6.8%	57.3%	22.9%	88.2%	94.5%	96.2%	13.6%	3.3%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	30	20.0%	\$404	0.0%	6.5%	50.0%	43.3%	89.7%	90.1%	86.3%	9.8%	5.9%
Madison	1	0.0%	\$420	0.0%	1.4%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0
McCone	1	0.0%	\$624	0.0%	32.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Meagher	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	6	0.0%	\$466	0.0%	9.1%	50.0%	0.0%	100.0%	85.0%	100.0%	14.3%	14.3%
Missoula	410	5.6%	\$448	0.0%	8.9%	82.4%	9.5%	83.3%	92.6%	93.8%	12.0%	4.1%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	8	0.0%	\$305	0.0%	1.8%	37.5%	50.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Park	35	0.0%	\$441	0.0%	9.2%	77.1%	11.4%	80.6%	97.4%	97.9%	6.3%	4.2%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	4	0.0%	\$555	0.0%	4.4%	75.0%	25.0%	100.0%	20.8%	37.5%	50.0%	62.5%
Pondera	17	11.8%	\$373	0.0%	2.3%	23.5%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powder River	2	0.0%	\$301	0.0%	1.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powell	10	0.0%	\$321	0.0%	6.4%	80.0%	20.0%	90.0%	100.0%	100.0%	6.7%	0.0%
Prairie	1	0.0%	\$422	0.0%	2.3%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	84	6.0%	\$390	0.0%	7.8%	84.5%	8.3%	88.3%	82.2%	86.9%	9.5%	15.3%
Richland	24	8.3%	\$417	0.0%	7.8%	50.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	27	0.0%	\$437	0.0%	4.7%	25.9%	22.2%	87.5%	74.0%	86.5%	18.9%	10.8%
Rosebud	11	18.2%	\$381	0.0%	5.5%	63.6%	45.5%	72.7%	100.0%	100.0%	26.3%	0.0%
Sanders	5	40.0%	\$336	0.0%	8.4%	60.0%	20.0%	100.0%	38.4%	62.5%	37.5%	37.5%
Sheridan	4	0.0%	\$218	0.0%	0.9%	25.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	182	6.6%	\$380	0.0%	8.7%	75.3%	17.0%	86.6%	80.9%	86.6%	10.3%	13.8%
Stillwater	7	0.0%	\$501	0.0%	13.3%	71.4%	28.6%	57.1%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	1	0.0%	\$141	0.0%	8.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	7	0.0%	\$462	0.0%	14.9%	100.0%	0.0%	85.7%	68.4%	90.9%	9.1%	9.1%
Toole	4	0.0%	\$304	0.0%	10.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	22	4.5%	\$326	0.0%	2.0%	31.8%	9.1%	87.5%	83.2%	92.6%	11.1%	3.7%
Wheatland	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	767	6.6%	\$486	0.0%	7.2%	69.9%	10.7%	91.4%	88.6%	93.1%	10.5%	5.2%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund
PERFORMANCE MEASURES
May, 2013
Montana

Administration for Children and Families Strategic Goal 1:
Increase economic independence and productivity for families

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,710 children were served by CCDF subsidies
- 8.1% of potentially eligible families received CCDF subsidies
- 2,514 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES		FAMILIES WITH ASSESSED	
<i>Co-pay as % of Family Income</i>	<i>% Families</i>	<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%	0%	N/A
1% or less	16.7%	1% or less	16.7%
2% or less	49.6%	2% or less	49.6%
3% or less	59.8%	3% or less	59.8%
4% or less	64.4%	4% or less	64.4%
5% or less	69.1%	5% or less	69.1%
6% or less	73.7%	6% or less	73.7%
7% or less	78.1%	7% or less	78.1%
8% or less	82.7%	8% or less	82.7%
9% or less	86.4%	9% or less	86.4%
10% or less	89.6%	10% or less	89.6%
11% or less	92.2%	11% or less	92.2%
12% or less	95.6%	12% or less	95.6%
20% or less	99.9%	20% or less	99.9%
25% or less	100.0%	25% or less	100.0%

Child Care and Development Fund
SUBMISSION SUMMARY
May, 2013
Montana

Report May, 2013
Families Receiving Subsidized Child Care
(as per Summary Record): 3,052

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.

Child Care and Development Fund

FACT SHEET

June, 2013
Montana

Caseload

- 4,845 children were served this month in this program
- 3,004 families received subsidies for childcare through this program
- 11.2% of the families entered the program during this period
- Yellowstone County accounted for 25.0% of all families served

Children

- 92.7% of children were served in licensed care
- 5.1% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 111 hours per month
- School-age children (ages 6 and older) constitute 30.6% of all children served
- White children accounted for 79.4% of all children served

Families

- 71.8% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.8
- 89.1% of families were headed by a single parent
- 12.1% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$457 (monthly subsidy + parent fee)
- Parents paid 7.4% of the cost and the program paid 92.6%
- Average monthly expenditures for children under 1 year of age was \$463
- Average monthly expenditures for school-age children (ages 6 and older) was \$433
- 71.0% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Glacier County at \$805 per child
- Madison County ranks first in relative care statewide with 66.7% of all children cared for by

Child Care and Development Fund
CASELOAD PROFILE
June, 2013
Montana

- 4,845 children were served this month in this program
- 3,004 families received subsidies for childcare through this program
- 11.2% of the families entered the program during this period
- Yellowstone County accounted for 25.0% of all families served

Montana Child Care Caseload by County

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	24	0.8%	40	0.8%
Big Horn	54	1.8%	96	2.0%
Blaine	4	0.1%	6	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	9	0.3%	24	0.5%
Carter	0	0.0%	0	0.0%
Cascade	375	12.5%	583	12.0%
Chouteau	2	0.1%	2	0.0%
Custer	69	2.3%	108	2.2%
Daniels	0	0.0%	0	0.0%
Dawson	46	1.5%	61	1.3%
Deer Lodge	26	0.9%	42	0.9%
Fallon	3	0.1%	3	0.1%
Fergus	23	0.8%	35	0.7%
Flathead	197	6.6%	324	6.7%
Gallatin	229	7.6%	354	7.3%
Garfield	0	0.0%	0	0.0%
Glacier	7	0.2%	13	0.3%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	4	0.1%
Hill	62	2.1%	96	2.0%
Jefferson	8	0.3%	13	0.3%

Child Care and Development Fund
CASELOAD PROFILE
June, 2013
Montana

Judith Basin	1	0.0%	1	0.0%
Lake	91	3.0%	168	3.5%
Lewis and Clark	159	5.3%	236	4.9%
Liberty	0	0.0%	0	0.0%
Lincoln	31	1.0%	52	1.1%
Madison	2	0.1%	3	0.1%
McCone	1	0.0%	1	0.0%
Meagher	0	0.0%	0	0.0%
Mineral	6	0.2%	7	0.1%
Missoula	374	12.5%	567	11.7%
Musselshell	8	0.3%	9	0.2%
Park	35	1.2%	52	1.1%
Petroleum	0	0.0%	0	0.0%
Phillips	4	0.1%	8	0.2%
Pondera	15	0.5%	18	0.4%
Powder River	2	0.1%	4	0.1%
Powell	9	0.3%	14	0.3%
Prairie	1	0.0%	2	0.0%
Ravalli	89	3.0%	157	3.2%
Richland	25	0.8%	38	0.8%
Roosevelt	23	0.8%	32	0.7%
Rosebud	12	0.4%	23	0.5%
Sanders	5	0.2%	8	0.2%
Sheridan	1	0.0%	2	0.0%
Silver Bow	176	5.9%	288	5.9%
Stillwater	7	0.2%	8	0.2%
Sweet Grass	1	0.0%	1	0.0%
Teton	7	0.2%	14	0.3%
Toole	4	0.1%	8	0.2%
Treasure	0	0.0%	0	0.0%
Valley	25	0.8%	31	0.6%
Wheatland	0	0.0%	0	0.0%
Wibaux	0	0.0%	0	0.0%

Child Care and Development Fund
CASELOAD PROFILE
June, 2013
Montana

Yellowstone	750	25.0%	1,288	26.6%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	3,004	100.0%	4,845	100.0%

Child Care and Development Fund

CHILD PROFILE

June, 2013

Montana

- 92.7% of children were served in licensed care
- 5.1% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 111 hours per month
- School-age children (ages 6 and older) constitute 30.6% of all children served
- White children accounted for 79.4% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	<i># children</i>	<i># children</i>	<i># children</i>	<i># children</i>	<i>% of all children</i>
	<i>Avg hrs/month</i>				
0 - 11 months	6	41	144	122	6.2%
	97	114	109	100	111
12 - 23 months	5	68	255	190	10.5%
	120	123	121	113	121
24 - 35 months	10	68	291	281	13.1%
	140	112	116	115	119
36 - 47 months	6	66	315	298	13.7%
	108	143	121	115	124
48 - 59 months	4	74	260	326	13.3%
	108	150	116	111	121
60 - 71 months	8	73	267	289	12.7%
	114	157	118	114	125
72 - 155 months	47	275	566	637	30.4%
	157	167	110	96	120
156+ months	1	3	2	1	0.1%
	166	215	226	127	199
ALL AGES	87	668	2,100	2,144	100.0%
	139	149	116	108	121

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity		Total Race	
			Not Reported	Number	Percent	
Race Not Reported	3 (0.1%)	46 (0.9%)	11 (0.2%)	60	1.2%	
Multi-races	18 (0.4%)	136 (2.8%)	0 (0.0%)	154	3.2%	
White	184 (3.8%)	3,617 (74.7%)	47 (1.0%)	3,848	79.4%	
Native Hawaiian or Pacific Islander	1 (0.0%)	10 (0.2%)	0 (0.0%)	11	0.2%	
Black or African American	6 (0.1%)	94 (1.9%)	1 (0.0%)	101	2.1%	
Asian	6 (0.1%)	11 (0.2%)	0 (0.0%)	17	0.4%	
Native American or Alaskan	33 (0.7%)	613 (12.7%)	8 (0.2%)	654	13.5%	

Child Care and Development Fund

CHILD PROFILE

June, 2013

Montana

All Races	251 (5.2%)	4,527 (93.4%)	67 (1.4%)	4,845	100.0%
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Child Care and Development Fund

FAMILY PROFILE

June, 2013

Montana

- 71.8% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.8
- 89.1% of families were headed by a single parent
- 12.1% of families listed TANF as a source of income

Family Income Sources

(Multiple selections are permitted)

Reason for Receiving Assistance					Family Income Sources			
Reason	Non Fed Emerg		Fed Emerg		Source	Number	Percent	
	#	%	#	%				
Employment	1,890	62.9%	1	0.0%	Employment	1,880	62.6%	
Training/ Education	296	9.9%	0	0.0%	TANF	363	12.1%	
Both T/E and Employment	266	8.9%	0	0.0%	State Program/ State Program/	MOE 0	0 0.0%	0.0%
Protective Services	551	18.3%	0	0.0%	Housing	Voucher/Cash	38	1.3%
Invalid/Not Reported	0	0.0%	0	0.0%	Food Stamps Food Stamps	996 996	33.2% 33.2%	
Total	3,003	100.0%	1	0.0%	Other Federal Programs		22	0.7%

Family Income (Total Monthly Income)

Family Co-Pay

Range	Number	Percent	Range	Number	Percent
\$0	97	4.0%	\$0	0	0.0%
\$1 to \$500	118	4.8%	\$1 to \$25	1,248	53.4%
\$501 to \$1000	520	21.2%	\$26 to \$50	201	8.6%
\$1001 to \$2000	1,364	55.6%	\$51 to \$100	268	11.5%
\$2001 to \$2500	226	9.2%	\$101 to \$200	369	15.8%
Greater than \$2500	128	5.2%	Greater than \$200	253	10.8%

Child Care and Development Fund POVERTY PROFILE

June, 2013

Montana

- 2.8 was the average family size for families receiving subsidies
- 67.9% of families receiving subsidies are at or below the poverty threshold
- 0.2% of families receiving subsidies are at or above 175% of the poverty

Family Size Distribution

<i>Family Size</i>	<i>Count</i>	<i>Percent</i>	
1	551	18.3%	>=200
2	886	29.5%	>=175 &&
3	789	26.3%	>=150 &&
4	454	15.1%	>=125 &&
5	204	6.8%	>=100 &&
5+	106	3.5%	>=75 && <100
Invalid	14	0.5%	>=50 && <75
Average	2.8		>=25 &&
			>0 && <25
			=0

% of Families

Care Type Relative to Poverty

<i>Family Income As a % of Poverty</i>	<i>Percent of Care by Hours</i>			
	<i>In- Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>
=0	1.1%	18.5%	43.1%	37.3%
>0 & <25	0.0%	13.8%	38.0%	48.1%
>=25 & <50	0.9%	11.2%	48.8%	39.1%
>=50 & <75	3.2%	16.2%	41.4%	39.3%
>=75 & <100	2.9%	21.0%	40.3%	35.7%
>=75 & <100	2.9%	21.0%	40.3%	35.7%
>=100 &	2.5%	21.1%	38.6%	37.7%
>=125 &	1.3%	12.9%	42.3%	43.4%
>=150 &	0.0%	7.7%	67.5%	24.8%
>=175 &	0.0%	31.6%	68.4%	0.0%
>=200	0.0%	0.0%	10.0%	90.0%

Copay

Note : 100% poverty is equal to \$11,490 for a family of one plus \$4,020 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

*June, 2013
Montana*

- The average cost of care this month per child was \$457 (monthly subsidy + parent fee)
- Parents paid 7.4% of the cost and the program paid 92.6%
- Average monthly expenditures for children under 1 year of age was \$463
- Average monthly expenditures for school-age children (ages 6 and older) was \$433
- 71.0% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$275	\$377	\$439	\$478	\$463
12 - 23 months	\$344	\$403	\$474	\$532	\$494
24 - 35 months	\$345	\$355	\$443	\$476	\$459
36 - 47 months	\$302	\$427	\$444	\$457	\$463
48 - 59 months	\$307	\$475	\$438	\$462	\$466
60 - 71 months	\$298	\$458	\$437	\$460	\$464
72 - 155 months	\$441	\$475	\$414	\$387	\$429
156+ months	\$1,760	\$863	\$2,216	\$514	\$1,328
ALL AGES	\$399	\$445	\$439	\$448	\$457

Child Care and Development Fund COUNTY PROFILE

June, 2013

Montana

- The highest average cost of care was in Glacier County at \$805 per child
- Madison County ranks first in relative care statewide with 66.7% of all children cared for by relatives.

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	24	0.0%	\$405	0.0%	6.0%	66.7%	16.7%	78.9%	89.0%	92.5%	10.0%	7.5%
Big Horn	54	18.5%	\$417	0.0%	4.7%	61.1%	11.1%	90.9%	89.7%	91.7%	2.1%	7.3%
Blaine	4	25.0%	\$388	0.0%	15.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$550	0.0%	9.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	9	11.1%	\$442	0.0%	6.1%	66.7%	22.2%	87.5%	77.0%	79.2%	0.0%	20.8%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	375	14.1%	\$454	0.0%	6.0%	61.9%	5.6%	94.9%	94.0%	96.6%	13.4%	1.9%
Chouteau	2	0.0%	\$515	0.0%	31.4%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	50.0%
Custer	69	10.1%	\$415	0.0%	8.2%	78.3%	0.0%	94.4%	92.5%	89.8%	13.9%	8.3%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Dawson	46	4.3%	\$429	0.0%	7.1%	52.2%	2.2%	100.0%	100.0%	100.0%	1.6%	0.0%
Deer Lodge	26	19.2%	\$318	0.0%	6.5%	57.7%	7.7%	100.0%	83.5%	92.9%	19.0%	7.1%
Fallon	3	0.0%	\$267	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Fergus	23	0.0%	\$433	0.0%	9.5%	100.0%	13.0%	73.9%	97.5%	100.0%	11.4%	2.9%
Flathead	197	13.7%	\$459	0.0%	7.6%	82.2%	16.8%	90.1%	88.7%	92.0%	9.9%	3.1%
Gallatin	229	8.7%	\$515	0.0%	10.5%	88.6%	9.6%	82.7%	87.9%	90.7%	2.8%	4.0%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	7	14.3%	\$805	0.0%	0.7%	57.1%	42.9%	85.7%	100.0%	100.0%	46.2%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$420	0.0%	1.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	62	8.1%	\$463	0.0%	8.3%	72.6%	9.7%	89.6%	97.2%	97.9%	11.5%	0.0%
Jefferson	8	12.5%	\$453	0.0%	9.2%	87.5%	25.0%	75.0%	71.9%	84.6%	15.4%	15.4%
Judith Basin	1	0.0%	\$681	0.0%	31.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%
Lake	91	18.7%	\$422	0.0%	6.4%	85.7%	18.7%	82.4%	98.5%	98.2%	11.9%	0.0%
Lewis and Clark	159	16.4%	\$407	0.0%	7.0%	58.5%	20.1%	89.7%	95.9%	96.6%	11.0%	2.1%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	31	12.9%	\$394	0.0%	7.3%	58.1%	35.5%	93.3%	79.0%	86.5%	9.6%	3.8%
Madison	2	50.0%	\$500	0.0%	13.1%	100.0%	0.0%	100.0%	36.1%	33.3%	0.0%	66.7%
McCone	1	0.0%	\$624	0.0%	32.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Meagher	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	6	16.7%	\$312	0.0%	7.6%	50.0%	0.0%	100.0%	81.1%	71.4%	0.0%	0.0%
Missoula	374	9.6%	\$453	0.0%	8.9%	81.0%	10.7%	85.7%	91.7%	93.5%	16.8%	4.4%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	8	0.0%	\$305	0.0%	1.8%	37.5%	50.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Park	35	17.1%	\$446	0.0%	5.9%	65.7%	14.3%	92.9%	93.6%	92.3%	3.8%	7.7%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	4	0.0%	\$558	0.0%	4.7%	75.0%	25.0%	100.0%	22.1%	37.5%	50.0%	62.5%
Pondera	15	0.0%	\$453	0.0%	2.1%	26.7%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powder River	2	0.0%	\$397	0.0%	1.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powell	9	0.0%	\$301	0.0%	7.4%	88.9%	11.1%	88.9%	100.0%	100.0%	7.1%	0.0%
Prairie	1	0.0%	\$403	0.0%	2.4%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	89	20.2%	\$390	0.0%	8.5%	87.6%	7.9%	88.0%	80.5%	80.9%	7.0%	15.9%
Richland	25	12.0%	\$415	0.0%	6.5%	48.0%	0.0%	100.0%	92.3%	89.5%	0.0%	10.5%
Roosevelt	23	4.3%	\$422	0.0%	5.0%	26.1%	21.7%	85.7%	71.9%	87.5%	15.6%	12.5%
Rosebud	12	8.3%	\$345	0.0%	5.5%	58.3%	50.0%	75.0%	100.0%	100.0%	17.4%	0.0%
Sanders	5	20.0%	\$343	0.0%	6.3%	60.0%	20.0%	100.0%	25.3%	37.5%	37.5%	37.5%
Sheridan	1	0.0%	\$344	0.0%	1.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	176	10.8%	\$388	0.0%	8.7%	71.6%	14.8%	88.4%	79.6%	86.5%	9.0%	13.5%
Stillwater	7	28.6%	\$428	0.0%	11.6%	85.7%	14.3%	85.7%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	1	0.0%	\$37	0.0%	32.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	7	14.3%	\$399	0.0%	8.3%	100.0%	0.0%	100.0%	76.4%	92.9%	7.1%	7.1%
Toole	4	0.0%	\$299	0.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	25	8.0%	\$375	0.0%	1.6%	32.0%	8.0%	87.5%	92.3%	93.5%	0.0%	3.2%
Wheatland	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	750	8.5%	\$511	0.0%	6.8%	69.6%	13.2%	90.6%	88.2%	93.4%	10.9%	4.9%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**Child Care and Development Fund
PERFORMANCE MEASURES
June, 2013
Montana**

**Administration for Children and Families Strategic Goal 1:
*Increase economic independence and productivity for families***

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,845 children were served by CCDF subsidies
- 7.9% of potentially eligible families received CCDF subsidies
- 2,452 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES		FAMILIES WITH ASSESSED	
<i>Co-pay as % of Family Income</i>	<i>% Families</i>	<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%	0%	N/A
1% or less	17.1%	1% or less	17.1%
2% or less	49.9%	2% or less	49.9%
3% or less	58.9%	3% or less	58.9%
4% or less	63.4%	4% or less	63.4%
5% or less	68.5%	5% or less	68.5%
6% or less	73.4%	6% or less	73.4%
7% or less	77.7%	7% or less	77.7%
8% or less	82.0%	8% or less	82.0%
9% or less	85.5%	9% or less	85.5%
10% or less	88.9%	10% or less	88.9%
11% or less	91.7%	11% or less	91.7%
12% or less	95.6%	12% or less	95.6%
20% or less	99.9%	20% or less	99.9%
25% or less	100.0%	25% or less	100.0%

Child Care and Development Fund
SUBMISSION SUMMARY
June, 2013
Montana

Report June, 2013
Families Receiving Subsidized Child Care
(as per Summary Record): 3,004

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.

Child Care and Development Fund
FACT SHEET
July, 2013
Montana

Caseload

- 4,798 children were served this month in this program
- 2,975 families received subsidies for childcare through this program
- 8.8% of the families entered the program during this period
- Yellowstone County accounted for 25.4% of all families served

Children

- 92.2% of children were served in licensed care
- 5.3% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 112 hours per month
- School-age children (ages 6 and older) constitute 31.6% of all children served
- White children accounted for 80.2% of all children served

Families

- 70.8% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.1% of income
- The average number of children served per family was 1.8
- 89.4% of families were headed by a single parent
- 12.6% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$503 (monthly subsidy + parent fee)
- Parents paid 6.8% of the cost and the program paid 93.2%
- Average monthly expenditures for children under 1 year of age was \$459
- Average monthly expenditures for school-age children (ages 6 and older) was \$503
- 68.4% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Glacier County at \$918 per child

- The county with the greatest percent of TANF recipients in the caseload was Rosebud County, where 40.0% of families receiving child care subsidies also received income from TANF

Child Care and Development Fund
CASELOAD PROFILE
July, 2013
Montana

- 4,798 children were served this month in this program
- 2,975 families received subsidies for childcare through this program
- 8.8% of the families entered the program during this period
- Yellowstone County accounted for 25.4% of all families served

Montana Child Care Caseload by County

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	19	0.6%	30	0.6%
Big Horn	55	1.8%	95	2.0%
Blaine	4	0.1%	6	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	11	0.4%	28	0.6%
Carter	0	0.0%	0	0.0%
Cascade	357	12.0%	566	11.8%
Chouteau	2	0.1%	2	0.0%
Custer	64	2.2%	103	2.1%
Daniels	0	0.0%	0	0.0%
Dawson	43	1.4%	57	1.2%
Deer Lodge	30	1.0%	44	0.9%
Fallon	1	0.0%	1	0.0%
Fergus	25	0.8%	36	0.8%
Flathead	193	6.5%	324	6.8%
Gallatin	228	7.7%	358	7.5%
Garfield	0	0.0%	0	0.0%
Glacier	4	0.1%	7	0.1%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	4	0.1%
Hill	64	2.2%	99	2.1%
Jefferson	8	0.3%	12	0.3%

Child Care and Development Fund
CASELOAD PROFILE
July, 2013
Montana

Judith Basin	1	0.0%	1	0.0%
Lake	75	2.5%	139	2.9%
Lewis and Clark	163	5.5%	246	5.1%
Liberty	0	0.0%	0	0.0%
Lincoln	26	0.9%	49	1.0%
Madison	1	0.0%	2	0.0%
McCone	0	0.0%	0	0.0%
Meagher	0	0.0%	0	0.0%
Mineral	7	0.2%	8	0.2%
Missoula	364	12.2%	554	11.5%
Musselshell	9	0.3%	10	0.2%
Park	44	1.5%	64	1.3%
Petroleum	0	0.0%	0	0.0%
Phillips	4	0.1%	8	0.2%
Pondera	14	0.5%	17	0.4%
Powder River	2	0.1%	4	0.1%
Powell	7	0.2%	12	0.3%
Prairie	1	0.0%	2	0.0%
Ravalli	88	3.0%	156	3.3%
Richland	26	0.9%	38	0.8%
Roosevelt	28	0.9%	35	0.7%
Rosebud	10	0.3%	19	0.4%
Sanders	3	0.1%	5	0.1%
Sheridan	1	0.0%	2	0.0%
Silver Bow	192	6.5%	313	6.5%
Stillwater	8	0.3%	10	0.2%
Sweet Grass	0	0.0%	0	0.0%
Teton	7	0.2%	14	0.3%
Toole	3	0.1%	7	0.1%
Treasure	0	0.0%	0	0.0%
Valley	26	0.9%	29	0.6%
Wheatland	0	0.0%	0	0.0%
Wibaux	0	0.0%	0	0.0%

Child Care and Development Fund
CASELOAD PROFILE
July, 2013
Montana

Yellowstone	755	25.4%	1,281	26.7%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,975	100.0%	4,798	100.0%

Child Care and Development Fund

CHILD PROFILE

July, 2013

Montana

- 92.2% of children were served in licensed care
- 5.3% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 112 hours per month
- School-age children (ages 6 and older) constitute 31.6% of all children served
- White children accounted for 80.2% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	<i># children</i>	<i># children</i>	<i># children</i>	<i># children</i>	<i>% of all children</i>
	<i>Avg hrs/month</i>				
0 - 11 months	3	42	157	113	6.4%
	166	114	104	112	112
12 - 23 months	8	63	246	189	10.3%
	141	139	131	128	134
24 - 35 months	9	66	278	277	12.7%
	185	123	122	124	128
36 - 47 months	8	62	276	294	12.9%
	178	143	131	124	134
48 - 59 months	3	80	255	317	13.3%
	99	146	130	127	133
60 - 71 months	10	76	260	280	12.8%
	174	146	126	132	135
72 - 155 months	51	283	581	631	31.4%
	210	173	128	123	141
156+ months	1	2	4	1	0.2%
	192	120	190	159	169
ALL AGES	93	674	2,057	2,102	100.0%
	190	152	126	125	134

Race and Latino Ethnicity of Children

Race	Ethnicity			Total Race	
	Latino	Not Latino	Not Reported	Number	Percent
Race Not Reported	2 (0.0%)	43 (0.9%)	18 (0.4%)	63	1.3%
Multi-races	18 (0.4%)	143 (3.0%)	0 (0.0%)	161	3.4%
White	183 (3.8%)	3,613 (75.3%)	50 (1.0%)	3,846	80.2%
Native Hawaiian or Pacific Islander	1 (0.0%)	10 (0.2%)	0 (0.0%)	11	0.2%
Black or African American	6 (0.1%)	86 (1.8%)	1 (0.0%)	93	1.9%
Asian	4 (0.1%)	14 (0.3%)	0 (0.0%)	18	0.4%
Native American or Alaskan	25 (0.5%)	573 (11.9%)	8 (0.2%)	606	12.6%

Child Care and Development Fund

CHILD PROFILE

July, 2013

Montana

All Races	239 (5.0%)	4,482 (93.4%)	77 (1.6%)	4,798	100.0%
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Child Care and Development Fund

FAMILY PROFILE

July, 2013

Montana

- 70.8% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.1% of income
- The average number of children served per family was 1.8
- 89.4% of families were headed by a single parent
- 12.6% of families listed TANF as a source of income

Family Income Sources

(Multiple selections are permitted)

Reason for Receiving Assistance					Family Income Sources			
Reason	Non Fed Emerg		Fed Emerg		Source	Number	Percent	
	#	%	#	%				
Employment	1,882	63.3%	0	0.0%	Employment	1,921	64.6%	
Training/ Education	296	9.9%	0	0.0%	TANF	376	12.6%	
Both T/E and Employment	225	7.6%	0	0.0%	State Program/ State Program/	MOE 0	0 0.0%	0.0%
Protective Services	572	19.2%	0	0.0%	Housing	Voucher/Cash	38	1.3%
Invalid/Not Reported	0	0.0%	0	0.0%	Food Stamps Food Stamps	994 994	33.4% 33.4%	
Total	2,975	100.0%	0	0.0%	Other Federal Programs		19	0.6%

Family Income (Total Monthly Income)

Family Co-Pay

Range	Number	Percent	Range	Number	Percent
\$0	87	3.6%	\$0	0	0.0%
\$1 to \$500	114	4.7%	\$1 to \$25	1,208	52.5%
\$501 to \$1000	493	20.5%	\$26 to \$50	202	8.8%
\$1001 to \$2000	1,365	56.8%	\$51 to \$100	270	11.7%
\$2001 to \$2500	221	9.2%	\$101 to \$200	361	15.7%
Greater than \$2500	123	5.1%	Greater than \$200	258	11.2%

Child Care and Development Fund POVERTY PROFILE

*July, 2013
Montana*

- 2.7 was the average family size for families receiving subsidies
- 67.2% of families receiving subsidies are at or below the poverty threshold
- 0.3% of families receiving subsidies are at or above 175% of the poverty

Family Size Distribution

<i>Family Size</i>	<i>Count</i>	<i>Percent</i>	
1	572	19.2%	>=200
2	874	29.4%	>=175 &&
3	778	26.2%	>=150 &&
4	450	15.1%	>=125 &&
5	187	6.3%	>=100 &&
5+	102	3.4%	>=75 && <100
Invalid	12	0.4%	>=50 && <75
Average	2.7		>=25 &&
			>0 && <25
			=0

% of Families

Care Type Relative to Poverty

<i>Family Income As a % of Poverty</i>	<i>Percent of Care by Hours</i>			
	<i>In- Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>
=0	5.2%	19.3%	40.9%	34.6%
>0 & <25	2.3%	12.7%	42.0%	43.0%
>=25 & <50	2.4%	10.2%	45.1%	42.3%
>=50 & <75	4.5%	13.6%	41.2%	40.7%
>=75 & <100	2.9%	20.3%	39.8%	37.0%
>=75 & <100	2.9%	20.3%	39.8%	37.0%
>=100 &	2.8%	19.2%	37.7%	40.3%
>=125 &	1.9%	13.9%	41.5%	42.7%
>=150 &	0.0%	0.0%	75.7%	24.3%
>=175 &	0.0%	16.2%	83.8%	0.0%
>=200	0.0%	0.0%	0.0%	100.0%

Copay

Note : 100% poverty is equal to \$11,490 for a family of one plus \$4,020 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

*July, 2013
Montana*

- The average cost of care this month per child was \$503 (monthly subsidy + parent fee)
- Parents paid 6.8% of the cost and the program paid 93.2%
- Average monthly expenditures for children under 1 year of age was \$459
- Average monthly expenditures for school-age children (ages 6 and older) was \$503
- 68.4% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$458	\$347	\$414	\$531	\$459
12 - 23 months	\$386	\$465	\$513	\$586	\$545
24 - 35 months	\$449	\$393	\$457	\$504	\$486
36 - 47 months	\$445	\$438	\$482	\$496	\$499
48 - 59 months	\$285	\$471	\$488	\$514	\$510
60 - 71 months	\$432	\$439	\$473	\$531	\$506
72 - 155 months	\$555	\$501	\$477	\$482	\$499
156+ months	\$1,914	\$656	\$1,524	\$600	\$1,240
ALL AGES	\$510	\$461	\$477	\$510	\$503

Child Care and Development Fund COUNTY PROFILE

July, 2013

Montana

- The highest average cost of care was in Glacier County at \$918 per child

- The county with the greatest percent of TANF recipients in the caseload was Rosebud County, where 40.0% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	19	0.0%	\$481	0.0%	6.0%	63.2%	10.5%	85.7%	87.7%	90.0%	3.3%	10.0%
Big Horn	55	18.2%	\$433	0.0%	4.6%	49.1%	18.2%	85.0%	97.3%	96.8%	1.1%	2.1%
Blaine	4	0.0%	\$479	0.0%	12.2%	100.0%	0.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$550	0.0%	9.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	11	9.1%	\$462	0.0%	6.9%	72.7%	18.2%	81.8%	73.8%	82.1%	7.1%	17.9%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	357	7.6%	\$507	0.0%	5.4%	60.8%	8.1%	95.0%	94.4%	95.8%	8.5%	1.9%
Chouteau	2	0.0%	\$376	0.0%	43.0%	100.0%	0.0%	100.0%	12.2%	50.0%	0.0%	0.0%
Custer	64	3.1%	\$449	0.0%	8.3%	79.7%	0.0%	94.1%	92.5%	90.3%	15.5%	8.7%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Dawson	43	2.3%	\$499	0.0%	7.4%	55.8%	0.0%	100.0%	100.0%	100.0%	1.8%	0.0%
Deer Lodge	30	13.3%	\$342	0.0%	5.8%	43.3%	10.0%	94.1%	89.0%	95.5%	4.5%	4.5%
Fallon	1	0.0%	\$294	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Fergus	25	12.0%	\$459	0.0%	8.7%	92.0%	12.0%	76.0%	98.8%	100.0%	8.3%	2.8%
Flathead	193	9.8%	\$532	0.0%	7.3%	83.9%	16.6%	90.1%	88.8%	90.7%	9.0%	3.7%
Gallatin	228	7.5%	\$604	0.0%	8.8%	89.0%	7.9%	85.2%	88.3%	89.9%	3.9%	3.6%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	4	0.0%	\$918	0.0%	0.7%	100.0%	0.0%	75.0%	100.0%	100.0%	85.7%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$145	0.0%	3.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	64	10.9%	\$439	0.0%	7.2%	65.6%	9.4%	85.4%	96.5%	97.0%	13.1%	1.0%
Jefferson	8	0.0%	\$489	0.0%	9.4%	75.0%	37.5%	62.5%	73.8%	83.3%	16.7%	16.7%
Judith Basin	1	0.0%	\$726	0.0%	1.4%	100.0%	0.0%	100.0%	79.8%	100.0%	100.0%	100.0
Lake	75	9.3%	\$513	0.0%	4.3%	86.7%	21.3%	84.0%	100.0%	100.0%	14.4%	0.0%
Lewis and Clark	163	8.6%	\$445	0.0%	6.3%	58.9%	20.2%	92.4%	94.5%	94.7%	7.3%	2.8%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	26	11.5%	\$457	0.0%	4.8%	69.2%	38.5%	96.2%	82.3%	87.8%	10.2%	4.1%
Madison	1	0.0%	\$356	0.0%	1.7%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	7	14.3%	\$372	0.0%	6.0%	57.1%	0.0%	100.0%	71.6%	75.0%	0.0%	0.0%
Missoula	364	8.5%	\$506	0.0%	8.3%	81.0%	11.5%	86.2%	90.1%	92.4%	11.6%	4.2%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	9	11.1%	\$290	0.0%	2.1%	55.6%	33.3%	100.0%	100.0%	100.0%	0.0%	0.0%
Park	44	25.0%	\$500	0.0%	4.8%	59.1%	15.9%	90.3%	86.4%	90.6%	6.3%	9.4%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	4	0.0%	\$634	0.0%	4.1%	75.0%	25.0%	100.0%	20.8%	37.5%	50.0%	62.5%
Pondera	14	7.1%	\$489	0.0%	1.6%	28.6%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powder River	2	0.0%	\$406	0.0%	1.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powell	7	14.3%	\$260	0.0%	7.4%	85.7%	14.3%	85.7%	100.0%	100.0%	8.3%	0.0%
Prairie	1	0.0%	\$412	0.0%	2.3%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	88	11.4%	\$442	0.0%	6.2%	80.7%	11.4%	89.7%	78.5%	80.1%	8.3%	16.7%
Richland	26	15.4%	\$466	0.0%	5.7%	46.2%	0.0%	100.0%	86.7%	89.5%	2.6%	10.5%
Roosevelt	28	21.4%	\$422	0.0%	4.5%	21.4%	17.9%	85.7%	76.3%	88.6%	11.4%	11.4%
Rosebud	10	10.0%	\$459	0.0%	4.1%	70.0%	40.0%	90.0%	100.0%	100.0%	21.1%	0.0%
Sanders	3	0.0%	\$496	0.0%	6.2%	33.3%	0.0%	100.0%	17.6%	40.0%	60.0%	60.0%
Sheridan	1	0.0%	\$368	0.0%	1.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	192	12.0%	\$394	0.0%	9.1%	71.4%	12.5%	85.6%	83.3%	86.9%	7.0%	13.4%
Stillwater	8	12.5%	\$422	0.0%	8.9%	75.0%	25.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Teton	7	0.0%	\$407	0.0%	8.1%	100.0%	0.0%	100.0%	72.7%	92.9%	7.1%	7.1%
Toole	3	33.3%	\$473	0.0%	4.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	26	15.4%	\$389	0.0%	2.0%	30.8%	7.7%	87.5%	92.3%	86.2%	3.4%	3.4%
Wheatland	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	755	6.6%	\$549	0.0%	6.4%	69.0%	14.3%	91.3%	88.1%	93.1%	11.9%	5.2%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund
PERFORMANCE MEASURES
July, 2013
Montana

Administration for Children and Families Strategic Goal 1:
Increase economic independence and productivity for families

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,798 children were served by CCDF subsidies
- 7.8% of potentially eligible families received CCDF subsidies
- 2,403 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES		FAMILIES WITH ASSESSED	
<i>Co-pay as % of Family Income</i>	<i>% Families</i>	<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%	0%	N/A
1% or less	17.0%	1% or less	17.0%
2% or less	49.1%	2% or less	49.1%
3% or less	58.6%	3% or less	58.6%
4% or less	63.5%	4% or less	63.5%
5% or less	68.3%	5% or less	68.3%
6% or less	73.2%	6% or less	73.2%
7% or less	77.0%	7% or less	77.0%
8% or less	81.3%	8% or less	81.3%
9% or less	85.0%	9% or less	85.0%
10% or less	88.6%	10% or less	88.6%
11% or less	91.7%	11% or less	91.7%
12% or less	95.6%	12% or less	95.6%
20% or less	99.8%	20% or less	99.8%
25% or less	99.9%	25% or less	99.9%

**Child Care and Development Fund
SUBMISSION SUMMARY**

July, 2013

Montana

Report July, 2013

Families Receiving Subsidized Child Care

(as per Summary Record): 2,975

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.

Child Care and Development Fund

FACT SHEET

August, 2013
Montana

Caseload

- 4,866 children were served this month in this program
- 3,035 families received subsidies for childcare through this program
- 9.7% of the families entered the program during this period
- Yellowstone County accounted for 25.8% of all families served

Children

- 92.4% of children were served in licensed care
- 5.2% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 112 hours per month
- School-age children (ages 6 and older) constitute 31.9% of all children served
- White children accounted for 80.5% of all children served

Families

- 70.9% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.6% of income
- The average number of children served per family was 1.7
- 88.8% of families were headed by a single parent
- 12.2% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$485 (monthly subsidy + parent fee)
- Parents paid 6.3% of the cost and the program paid 93.7%
- Average monthly expenditures for children under 1 year of age was \$451
- Average monthly expenditures for school-age children (ages 6 and older) was \$467
- 69.4% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Glacier County at \$683 per child
- Madison County ranks first in relative care statewide with 100.0% of all children cared for by

Child Care and Development Fund
CASELOAD PROFILE
August, 2013
Montana

- 4,866 children were served this month in this program
- 3,035 families received subsidies for childcare through this program
- 9.7% of the families entered the program during this period
- Yellowstone County accounted for 25.8% of all families served

Montana Child Care Caseload by County

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	19	0.6%	28	0.6%
Big Horn	52	1.7%	91	1.9%
Blaine	4	0.1%	6	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	10	0.3%	27	0.6%
Carter	0	0.0%	0	0.0%
Cascade	375	12.4%	578	11.9%
Chouteau	2	0.1%	2	0.0%
Custer	61	2.0%	103	2.1%
Daniels	0	0.0%	0	0.0%
Dawson	48	1.6%	63	1.3%
Deer Lodge	27	0.9%	41	0.8%
Fallon	2	0.1%	2	0.0%
Fergus	24	0.8%	34	0.7%
Flathead	202	6.7%	324	6.7%
Gallatin	234	7.7%	368	7.6%
Garfield	0	0.0%	0	0.0%
Glacier	6	0.2%	13	0.3%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	3	0.1%
Hill	62	2.0%	91	1.9%
Jefferson	11	0.4%	19	0.4%

Child Care and Development Fund
CASELOAD PROFILE
August, 2013
Montana

Judith Basin	0	0.0%	0	0.0%
Lake	78	2.6%	153	3.1%
Lewis and Clark	173	5.7%	256	5.3%
Liberty	0	0.0%	0	0.0%
Lincoln	24	0.8%	49	1.0%
Madison	1	0.0%	2	0.0%
McCone	0	0.0%	0	0.0%
Meagher	0	0.0%	0	0.0%
Mineral	4	0.1%	4	0.1%
Missoula	392	12.9%	601	12.4%
Musselshell	8	0.3%	9	0.2%
Park	36	1.2%	51	1.0%
Petroleum	0	0.0%	0	0.0%
Phillips	4	0.1%	8	0.2%
Pondera	14	0.5%	17	0.3%
Powder River	2	0.1%	4	0.1%
Powell	6	0.2%	9	0.2%
Prairie	2	0.1%	4	0.1%
Ravalli	84	2.8%	143	2.9%
Richland	25	0.8%	42	0.9%
Roosevelt	27	0.9%	35	0.7%
Rosebud	7	0.2%	11	0.2%
Sanders	2	0.1%	4	0.1%
Sheridan	1	0.0%	2	0.0%
Silver Bow	180	5.9%	293	6.0%
Stillwater	6	0.2%	8	0.2%
Sweet Grass	0	0.0%	0	0.0%
Teton	6	0.2%	12	0.2%
Toole	3	0.1%	5	0.1%
Treasure	0	0.0%	0	0.0%
Valley	25	0.8%	27	0.6%
Wheatland	0	0.0%	0	0.0%
Wibaux	0	0.0%	0	0.0%

Child Care and Development Fund
CASELOAD PROFILE
August, 2013
Montana

Yellowstone	784	25.8%	1,323	27.2%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	3,035	100.0%	4,866	100.0%

Child Care and Development Fund CHILD PROFILE

*August, 2013
Montana*

- 92.4% of children were served in licensed care
- 5.2% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 112 hours per month
- School-age children (ages 6 and older) constitute 31.9% of all children served
- White children accounted for 80.5% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	<i># children</i>	<i># children</i>	<i># children</i>	<i># children</i>	<i>% of all children</i>
	<i>Avg hrs/month</i>				
0 - 11 months	2	50	156	117	6.5%
	181	117	107	106	112
12 - 23 months	9	70	252	197	10.4%
	210	112	123	120	127
24 - 35 months	7	72	287	295	13.1%
	222	127	124	124	130
36 - 47 months	6	63	286	314	13.1%
	215	136	123	121	130
48 - 59 months	7	82	258	325	13.5%
	164	151	132	122	133
60 - 71 months	8	67	237	271	11.5%
	174	148	120	117	128
72 - 155 months	46	284	581	681	31.6%
	199	170	119	103	128
156+ months	1	2	5	3	0.2%
	178	156	216	57	158
ALL AGES	86	690	2,062	2,203	100.0%
	197	148	122	115	128

Race and Latino Ethnicity of Children

<i>Race</i>	<i>Ethnicity</i>			<i>Total Race</i>	
	<i>Latino</i>	<i>Not Latino</i>	<i>Not Reported</i>	<i>Number</i>	<i>Percent</i>
Race Not Reported	2 (0.0%)	44 (0.9%)	16 (0.3%)	62	1.3%
Multi-races	19 (0.4%)	134 (2.8%)	0 (0.0%)	153	3.1%
White	196 (4.0%)	3,668 (75.4%)	52 (1.1%)	3,916	80.5%
Native Hawaiian or Pacific Islander	1 (0.0%)	13 (0.3%)	0 (0.0%)	14	0.3%
Black or African American	6 (0.1%)	94 (1.9%)	1 (0.0%)	101	2.1%
Asian	4 (0.1%)	15 (0.3%)	0 (0.0%)	19	0.4%
Native American or Alaskan	29 (0.6%)	563 (11.6%)	9 (0.2%)	601	12.4%

Child Care and Development Fund

CHILD PROFILE

August, 2013

Montana

All Races	257 (5.3%)	4,531 (93.1%)	78 (1.6%)	4,866	100.0%
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Child Care and Development Fund

FAMILY PROFILE

August, 2013

Montana

- 70.9% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.6% of income
- The average number of children served per family was 1.7
- 88.8% of families were headed by a single parent
- 12.2% of families listed TANF as a source of income

Family Income Sources

(Multiple selections are permitted)

Reason for Receiving Assistance					Family Income Sources			
Reason	Non Fed Emerg		Fed Emerg		Source	Number	Percent	
	#	%	#	%				
Employment	1,879	61.9%	0	0.0%	Employment	1,915	63.1%	
Training/ Education	307	10.1%	0	0.0%	TANF	371	12.2%	
Both T/E and Employment	273	9.0%	0	0.0%	State Program/ State Program/	MOE 0	0 0.0%	0.0%
Protective Services	576	19.0%	0	0.0%	Housing	Voucher/Cash	40	1.3%
Invalid/Not Reported	0	0.0%	0	0.0%	Food Stamps Food Stamps	1,011 1,011	33.3% 33.3%	
Total	3,035	100.0%	0	0.0%	Other Federal Programs		17	0.6%

Family Income (Total Monthly Income)

Family Co-Pay

Range	Number	Percent	Range	Number	Percent
\$0	93	3.8%	\$0	0	0.0%
\$1 to \$500	117	4.8%	\$1 to \$25	1,332	56.7%
\$501 to \$1000	500	20.3%	\$26 to \$50	161	6.8%
\$1001 to \$2000	1,387	56.4%	\$51 to \$100	265	11.3%
\$2001 to \$2500	236	9.6%	\$101 to \$200	416	17.7%
Greater than \$2500	125	5.1%	Greater than \$200	177	7.5%

Child Care and Development Fund POVERTY PROFILE

August, 2013

Montana

- 2.7 was the average family size for families receiving subsidies
- 67.0% of families receiving subsidies are at or below the poverty threshold
- 0.1% of families receiving subsidies are at or above 175% of the poverty

Family Size Distribution

<i>Family Size</i>	<i>Count</i>	<i>Percent</i>	
1	576	19.0%	>=200
2	914	30.1%	>=175 &&
3	787	25.9%	>=150 &&
4	447	14.7%	>=125 &&
5	195	6.4%	>=100 &&
5+	105	3.5%	>=75 && <100
Invalid	11	0.4%	>=50 && <75
Average	2.7		>=25 &&
			>0 && <25
			=0

% of Families

Care Type Relative to Poverty

<i>Family Income As a % of Poverty</i>	<i>Percent of Care by Hours</i>			
	<i>In- Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>
=0	5.0%	18.0%	42.3%	34.7%
>0 & <25	4.4%	1.7%	38.5%	55.5%
>=25 & <50	2.7%	13.2%	44.7%	39.5%
>=50 & <75	3.9%	15.5%	41.5%	39.1%
>=75 & <100	2.7%	20.4%	39.8%	37.1%
>=75 & <100	2.7%	20.4%	39.8%	37.1%
>=100 &	2.8%	19.1%	36.5%	41.6%
>=125 &	3.1%	13.8%	41.3%	41.7%
>=150 &	0.0%	0.0%	83.9%	16.1%
>=175 &	0.0%	0.0%	95.1%	4.9%
>=200	0.0%	0.0%	0.0%	100.0%

Copay

Note : 100% poverty is equal to \$11,490 for a family of one plus \$4,020 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

*August, 2013
Montana*

- The average cost of care this month per child was \$485 (monthly subsidy + parent fee)
- Parents paid 6.3% of the cost and the program paid 93.7%
- Average monthly expenditures for children under 1 year of age was \$451
- Average monthly expenditures for school-age children (ages 6 and older) was \$467
- 69.4% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$496	\$365	\$414	\$494	\$451
12 - 23 months	\$576	\$391	\$488	\$560	\$524
24 - 35 months	\$536	\$417	\$466	\$506	\$498
36 - 47 months	\$536	\$413	\$461	\$485	\$490
48 - 59 months	\$449	\$483	\$486	\$495	\$501
60 - 71 months	\$464	\$447	\$453	\$477	\$482
72 - 155 months	\$546	\$505	\$447	\$416	\$463
156+ months	\$1,776	\$606	\$1,453	\$248	\$1,000
ALL AGES	\$545	\$458	\$462	\$474	\$485

Child Care and Development Fund COUNTY PROFILE

August, 2013

Montana

- The highest average cost of care was in Glacier County at \$683 per child
- Madison County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	19	5.3%	\$459	0.0%	2.9%	63.2%	15.8%	100.0%	86.3%	89.3%	0.0%	10.7%
Big Horn	52	9.6%	\$374	0.0%	5.9%	53.8%	13.5%	89.5%	95.1%	94.5%	1.1%	4.4%
Blaine	4	0.0%	\$369	0.0%	13.3%	100.0%	0.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$475	0.0%	10.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	10	10.0%	\$530	0.0%	6.1%	100.0%	0.0%	90.0%	79.8%	81.5%	3.7%	18.5%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	375	8.8%	\$477	0.0%	5.1%	61.9%	7.2%	94.5%	93.3%	94.8%	11.8%	2.8%
Chouteau	2	0.0%	\$603	0.0%	25.1%	100.0%	0.0%	100.0%	49.9%	50.0%	0.0%	0.0%
Custer	61	8.2%	\$357	0.0%	8.3%	78.7%	0.0%	93.8%	88.6%	91.3%	12.6%	7.8%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Dawson	48	10.4%	\$414	0.0%	6.2%	58.3%	0.0%	96.4%	100.0%	100.0%	1.6%	0.0%
Deer Lodge	27	11.1%	\$393	0.0%	5.7%	51.9%	14.8%	94.4%	86.0%	95.1%	14.6%	4.9%
Fallon	2	50.0%	\$256	0.0%	2.3%	50.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Fergus	24	8.3%	\$445	0.0%	8.0%	91.7%	8.3%	66.7%	98.4%	100.0%	14.7%	2.9%
Flathead	202	8.9%	\$499	0.0%	7.2%	84.2%	14.9%	89.8%	90.5%	92.3%	7.1%	3.7%
Gallatin	234	10.3%	\$555	0.0%	8.4%	85.0%	9.0%	85.8%	89.9%	91.3%	5.2%	3.3%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	6	0.0%	\$683	0.0%	0.8%	83.3%	0.0%	83.3%	100.0%	100.0%	53.8%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$191	0.0%	3.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	62	8.1%	\$442	0.0%	7.6%	67.7%	11.3%	80.4%	100.0%	100.0%	15.4%	0.0%
Jefferson	11	36.4%	\$440	0.0%	7.6%	72.7%	27.3%	63.6%	74.8%	89.5%	10.5%	10.5%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	78	10.3%	\$519	0.0%	4.5%	88.5%	20.5%	80.8%	100.0%	100.0%	15.0%	0.0%
Lewis and Clark	173	13.3%	\$448	0.0%	5.6%	55.5%	19.1%	92.0%	93.9%	94.9%	10.9%	2.7%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	24	8.3%	\$485	0.0%	4.8%	79.2%	25.0%	95.8%	80.2%	87.8%	6.1%	6.1%
Madison	1	0.0%	\$408	0.0%	1.5%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	4	25.0%	\$491	0.0%	3.1%	25.0%	25.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Missoula	392	9.2%	\$466	0.0%	7.5%	80.4%	9.2%	84.8%	89.5%	91.2%	14.0%	5.2%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	8	0.0%	\$331	0.0%	1.7%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Park	36	8.3%	\$484	0.0%	4.7%	58.3%	22.2%	92.6%	81.2%	88.2%	9.8%	11.8%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	4	0.0%	\$585	0.0%	3.3%	75.0%	25.0%	100.0%	19.4%	37.5%	50.0%	62.5%
Pondera	14	7.1%	\$608	0.0%	0.7%	21.4%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powder River	2	0.0%	\$345	0.0%	1.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powell	6	0.0%	\$363	0.0%	7.5%	83.3%	16.7%	83.3%	100.0%	100.0%	11.1%	0.0%
Prairie	2	50.0%	\$253	0.0%	12.3%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	84	7.1%	\$481	0.0%	5.8%	81.0%	9.5%	89.2%	84.1%	88.1%	11.2%	9.1%
Richland	25	12.0%	\$486	0.0%	5.1%	60.0%	0.0%	100.0%	89.3%	90.5%	0.0%	9.5%
Roosevelt	27	7.4%	\$471	0.0%	2.2%	22.2%	14.8%	66.7%	78.6%	88.6%	17.1%	11.4%
Rosebud	7	14.3%	\$253	0.0%	9.3%	71.4%	42.9%	100.0%	83.8%	81.8%	0.0%	0.0%
Sanders	2	0.0%	\$539	0.0%	6.1%	50.0%	0.0%	100.0%	24.1%	25.0%	75.0%	75.0%
Sheridan	1	0.0%	\$414	0.0%	1.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	180	6.1%	\$422	0.0%	7.5%	70.6%	13.9%	85.9%	81.1%	85.3%	6.8%	13.0%
Stillwater	6	33.3%	\$438	0.0%	8.0%	33.3%	50.0%	83.3%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Teton	6	0.0%	\$430	0.0%	10.6%	100.0%	16.7%	100.0%	70.4%	91.7%	75.0%	8.3%
Toole	3	33.3%	\$570	0.0%	5.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	25	0.0%	\$373	0.0%	3.3%	28.0%	4.0%	85.7%	82.5%	85.2%	3.7%	3.7%
Wheatland	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	784	11.1%	\$528	0.0%	6.0%	69.3%	14.8%	90.5%	87.3%	92.9%	12.7%	5.2%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund
PERFORMANCE MEASURES
August, 2013
Montana

Administration for Children and Families Strategic Goal 1:
Increase economic independence and productivity for families

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,866 children were served by CCDF subsidies
- 8.0% of potentially eligible families received CCDF subsidies
- 2,459 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES		FAMILIES WITH ASSESSED	
<i>Co-pay as % of Family Income</i>	<i>% Families</i>	<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%	0%	N/A
1% or less	18.6%	1% or less	18.6%
2% or less	53.0%	2% or less	53.0%
3% or less	62.1%	3% or less	62.1%
4% or less	66.5%	4% or less	66.5%
5% or less	72.0%	5% or less	72.0%
6% or less	76.4%	6% or less	76.4%
7% or less	80.1%	7% or less	80.1%
8% or less	84.6%	8% or less	84.6%
9% or less	88.6%	9% or less	88.6%
10% or less	92.2%	10% or less	92.2%
11% or less	95.4%	11% or less	95.4%
12% or less	97.7%	12% or less	97.7%
20% or less	100.0%	20% or less	100.0%
25% or less	100.0%	25% or less	100.0%

Child Care and Development Fund
SUBMISSION SUMMARY
August, 2013
Montana

Report August, 2013
Families Receiving Subsidized Child Care
(as per Summary Record): 3,035

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.

Child Care and Development Fund
FACT SHEET
September, 2013
Montana

Caseload

- 4,489 children were served this month in this program
- 2,923 families received subsidies for childcare through this program
- 11.8% of the families entered the program during this period
- Yellowstone County accounted for 26.7% of all families served

Children

- 92.2% of children were served in licensed care
- 5.9% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 116 hours per month
- School-age children (ages 6 and older) constitute 26.2% of all children served
- White children accounted for 79.9% of all children served

Families

- 72.2% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.6% of income
- The average number of children served per family was 1.6
- 87.2% of families were headed by a single parent
- 12.5% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$422 (monthly subsidy + parent fee)
- Parents paid 7.8% of the cost and the program paid 92.2%
- Average monthly expenditures for children under 1 year of age was \$483
- Average monthly expenditures for school-age children (ages 6 and older) was \$287
- 82.2% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Gallatin County at \$559 per child
- Madison County ranks first in relative care statewide with 100.0% of all children cared for by
- The county with the greatest percent of TANF recipients in the caseload was Musselshell County, where 66.7% of families receiving child care subsidies also received income from TANF

**Child Care and Development Fund
CASELOAD PROFILE
September, 2013
Montana**

- 4,489 children were served this month in this program
- 2,923 families received subsidies for childcare through this program
- 11.8% of the families entered the program during this period
- Yellowstone County accounted for 26.7% of all families served

Montana Child Care Caseload by County

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	21	0.7%	32	0.7%
Big Horn	41	1.4%	68	1.5%
Blaine	3	0.1%	5	0.1%
Broadwater	2	0.1%	2	0.0%
Carbon	13	0.4%	31	0.7%
Carter	0	0.0%	0	0.0%
Cascade	350	12.0%	530	11.8%
Chouteau	2	0.1%	2	0.0%
Custer	59	2.0%	97	2.2%
Daniels	0	0.0%	0	0.0%
Dawson	38	1.3%	47	1.0%
Deer Lodge	28	1.0%	41	0.9%
Fallon	1	0.0%	1	0.0%
Fergus	24	0.8%	31	0.7%
Flathead	187	6.4%	270	6.0%
Gallatin	200	6.8%	280	6.2%
Garfield	0	0.0%	0	0.0%
Glacier	6	0.2%	13	0.3%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	3	0.1%
Hill	57	2.0%	85	1.9%
Jefferson	14	0.5%	24	0.5%

Child Care and Development Fund
CASELOAD PROFILE
September, 2013
Montana

Judith Basin	0	0.0%	0	0.0%
Lake	80	2.7%	152	3.4%
Lewis and Clark	179	6.1%	245	5.5%
Liberty	0	0.0%	0	0.0%
Lincoln	27	0.9%	43	1.0%
Madison	1	0.0%	2	0.0%
McCone	0	0.0%	0	0.0%
Meagher	0	0.0%	0	0.0%
Mineral	2	0.1%	2	0.0%
Missoula	384	13.1%	574	12.8%
Musselshell	6	0.2%	6	0.1%
Park	33	1.1%	49	1.1%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	7	0.2%
Pondera	9	0.3%	11	0.2%
Powder River	2	0.1%	4	0.1%
Powell	6	0.2%	8	0.2%
Prairie	2	0.1%	4	0.1%
Ravalli	81	2.8%	135	3.0%
Richland	21	0.7%	35	0.8%
Roosevelt	30	1.0%	39	0.9%
Rosebud	8	0.3%	10	0.2%
Sanders	2	0.1%	4	0.1%
Sheridan	1	0.0%	2	0.0%
Silver Bow	185	6.3%	291	6.5%
Stillwater	5	0.2%	7	0.2%
Sweet Grass	2	0.1%	3	0.1%
Teton	4	0.1%	7	0.2%
Toole	2	0.1%	4	0.1%
Treasure	1	0.0%	2	0.0%
Valley	19	0.7%	23	0.5%
Wheatland	1	0.0%	2	0.0%
Wibaux	0	0.0%	0	0.0%

Child Care and Development Fund
CASELOAD PROFILE
September, 2013
Montana

Yellowstone	780	26.7%	1,256	28.0%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,923	100.0%	4,489	100.0%

Child Care and Development Fund

CHILD PROFILE

September, 2013

Montana

- 92.2% of children were served in licensed care
- 5.9% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 116 hours per month
- School-age children (ages 6 and older) constitute 26.2% of all children served
- White children accounted for 79.9% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	<i># children</i>	<i># children</i>	<i># children</i>	<i># children</i>	<i>% of all children</i>
	<i>Avg hrs/month</i>				
0 - 11 months	3	53	164	117	7.4%
	130	124	115	107	116
12 - 23 months	7	68	264	209	11.9%
	199	111	127	116	125
24 - 35 months	10	80	287	307	14.7%
	217	129	123	123	129
36 - 47 months	4	66	271	356	14.9%
	236	125	113	118	122
48 - 59 months	8	84	267	364	15.6%
	166	128	121	116	124
60 - 71 months	7	59	176	201	9.4%
	122	79	67	67	73
72 - 155 months	46	239	431	478	26.0%
	143	96	57	44	65
156+ months	2	3	4	0	0.2%
	166	105	77	0	106
ALL AGES	87	652	1,864	2,032	100.0%
	161	109	100	95	104

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity		Total Race	
			Not Reported	Number	Percent	
Race Not Reported	0 (0.0%)	38 (0.8%)	20 (0.4%)	58	1.3%	
Multi-races	21 (0.5%)	131 (2.9%)	0 (0.0%)	152	3.4%	
White	167 (3.7%)	3,360 (74.8%)	59 (1.3%)	3,586	79.9%	
Native Hawaiian or Pacific Islander	2 (0.0%)	14 (0.3%)	0 (0.0%)	16	0.4%	
Black or African American	8 (0.2%)	91 (2.0%)	0 (0.0%)	99	2.2%	
Asian	0 (0.0%)	15 (0.3%)	0 (0.0%)	15	0.3%	
Native American or Alaskan	20 (0.4%)	534 (11.9%)	9 (0.2%)	563	12.5%	

Child Care and Development Fund

CHILD PROFILE

September, 2013

Montana

All Races	218 (4.9%)	4,183 (93.2%)	88 (2.0%)	4,489	100.0%
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Child Care and Development Fund

FAMILY PROFILE

September, 2013

Montana

- 72.2% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.6% of income
- The average number of children served per family was 1.6
- 87.2% of families were headed by a single parent
- 12.5% of families listed TANF as a source of income

Family Income Sources

(Multiple selections are permitted)

Reason for Receiving Assistance					Family Income Sources			
Reason	Non Fed Emerg		Fed Emerg		Source	Number	Percent	
	#	%	#	%				
Employment	1,762	60.3%	0	0.0%	Employment	1,842	63.0%	
Training/ Education	300	10.3%	0	0.0%	TANF	366	12.5%	
Both T/E and Employment	348	11.9%	0	0.0%	State Program/ State Program/	MOE 0	0 0.0%	0.0%
Protective Services	513	17.6%	0	0.0%	Housing	Voucher/Cash	37	1.3%
Invalid/Not Reported	0	0.0%	0	0.0%	Food Stamps Food Stamps	985 985	33.7% 33.7%	
Total	2,923	100.0%	0	0.0%	Other Federal Programs		18	0.6%

Family Income (Total Monthly Income)

Family Co-Pay

Range	Number	Percent	Range	Number	Percent
\$0	110	4.6%	\$0	0	0.0%
\$1 to \$500	131	5.4%	\$1 to \$25	1,324	57.8%
\$501 to \$1000	515	21.4%	\$26 to \$50	152	6.6%
\$1001 to \$2000	1,279	53.1%	\$51 to \$100	240	10.5%
\$2001 to \$2500	253	10.5%	\$101 to \$200	380	16.6%
Greater than \$2500	122	5.1%	Greater than \$200	193	8.4%

Child Care and Development Fund POVERTY PROFILE September, 2013 Montana

- 2.8 was the average family size for families receiving subsidies
- 68.3% of families receiving subsidies are at or below the poverty threshold
- 0.1% of families receiving subsidies are at or above 175% of the poverty

Family Size Distribution

Family Size	Count	Percent	
1	513	17.6%	>=200
2	882	30.2%	>=175 &&
3	762	26.1%	>=150 &&
4	455	15.6%	>=125 &&
5	191	6.5%	>=100 &&
5+	111	3.8%	>=75 && <100
Invalid	9	0.3%	>=50 && <75
Average	2.8		>=25 &&
			>0 && <25
			=0

% of Families

Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	7.6%	11.8%	46.0%	34.6%
>0 & <25	3.1%	11.5%	41.3%	44.1%
>=25 & <50	3.9%	10.1%	44.9%	41.1%
>=50 & <75	3.8%	16.4%	39.7%	40.1%
>=75 & <100	2.6%	19.2%	39.1%	39.1%
>=75 & <100	2.6%	19.2%	39.1%	39.1%
>=100 &	2.6%	17.3%	35.8%	44.2%
>=125 &	4.1%	13.8%	43.3%	38.8%
>=150 &	0.0%	0.0%	81.1%	18.9%
>=175 &	0.0%	0.0%	0.0%	0.0%
>=200	0.0%	0.0%	69.4%	30.6%

Copay

Note : 100% poverty is equal to \$11,490 for a family of one plus \$4,020 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

September, 2013

Montana

- The average cost of care this month per child was \$422 (monthly subsidy + parent fee)
- Parents paid 7.8% of the cost and the program paid 92.2%
- Average monthly expenditures for children under 1 year of age was \$483
- Average monthly expenditures for school-age children (ages 6 and older) was \$287
- 82.2% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$358	\$417	\$469	\$508	\$483
12 - 23 months	\$544	\$387	\$495	\$538	\$512
24 - 35 months	\$521	\$400	\$468	\$503	\$492
36 - 47 months	\$618	\$394	\$440	\$484	\$480
48 - 59 months	\$444	\$412	\$473	\$482	\$487
60 - 71 months	\$369	\$279	\$302	\$329	\$327
72 - 155 months	\$434	\$334	\$273	\$235	\$283
156+ months	\$1,172	\$551	\$841	\$0	\$818
ALL AGES	\$471	\$367	\$409	\$420	\$422

**Child Care and Development Fund
COUNTY PROFILE
September, 2013
Montana**

- The highest average cost of care was in Gallatin County at \$559 per child
- Madison County ranks first in relative care statewide with 100.0% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Musselshell County, where 66.7% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	21	23.8%	\$362	0.0%	4.4%	47.6%	19.0%	92.9%	88.6%	90.6%	0.0%	9.4%
Big Horn	41	29.3%	\$337	0.0%	8.4%	48.8%	19.5%	84.8%	93.9%	95.6%	0.0%	4.4%
Blaine	3	33.3%	\$359	0.0%	25.7%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Broadwater	2	0.0%	\$504	0.0%	6.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	13	0.0%	\$445	0.0%	6.8%	92.3%	7.7%	92.3%	84.6%	83.9%	0.0%	16.1%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	350	8.6%	\$413	0.0%	6.1%	66.3%	6.6%	93.1%	94.2%	96.8%	11.1%	3.2%
Chouteau	2	0.0%	\$533	0.0%	28.5%	100.0%	0.0%	100.0%	52.4%	50.0%	0.0%	0.0%
Custer	59	8.5%	\$325	0.0%	7.8%	78.0%	0.0%	93.5%	89.8%	89.7%	9.3%	8.2%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Dawson	38	5.3%	\$394	0.0%	8.8%	63.2%	0.0%	95.8%	100.0%	100.0%	2.1%	0.0%
Deer Lodge	28	14.3%	\$318	0.0%	8.0%	50.0%	17.9%	90.0%	94.3%	95.1%	7.3%	4.9%
Fallon	1	0.0%	\$118	0.0%	10.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Fergus	24	0.0%	\$372	0.0%	8.8%	91.7%	16.7%	66.7%	99.7%	100.0%	9.7%	3.2%
Flathead	187	8.0%	\$455	0.0%	7.8%	81.3%	16.0%	86.5%	91.9%	92.6%	8.9%	4.1%
Gallatin	200	10.0%	\$559	0.0%	9.5%	84.0%	11.0%	83.2%	90.5%	90.0%	5.7%	3.6%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	6	33.3%	\$408	0.0%	1.3%	50.0%	16.7%	100.0%	100.0%	100.0%	53.8%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$127	0.0%	5.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	57	15.8%	\$367	0.0%	8.1%	70.2%	10.5%	80.0%	100.0%	100.0%	15.3%	0.0%
Jefferson	14	14.3%	\$398	0.0%	10.7%	85.7%	28.6%	64.3%	88.2%	91.7%	8.3%	8.3%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	80	12.5%	\$413	0.0%	5.9%	87.5%	21.3%	77.5%	100.0%	100.0%	9.2%	0.0%
Lewis and Clark	179	14.5%	\$394	0.0%	6.7%	56.4%	20.7%	90.3%	94.2%	95.1%	12.2%	2.9%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	27	25.9%	\$358	0.0%	8.2%	74.1%	22.2%	92.3%	88.9%	86.0%	9.3%	7.0%
Madison	1	0.0%	\$306	0.0%	2.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	2	0.0%	\$447	0.0%	2.2%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Missoula	384	14.8%	\$413	0.0%	8.6%	79.4%	9.9%	84.6%	89.6%	90.9%	9.4%	5.2%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	6	0.0%	\$343	0.0%	2.4%	66.7%	66.7%	100.0%	100.0%	100.0%	0.0%	0.0%
Park	33	18.2%	\$383	0.0%	9.0%	75.8%	18.2%	92.9%	87.2%	89.8%	4.1%	10.2%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	0.0%	\$522	0.0%	3.5%	66.7%	33.3%	100.0%	14.2%	42.9%	57.1%	57.1%
Pondera	9	22.2%	\$328	0.0%	3.0%	22.2%	0.0%	100.0%	100.0%	100.0%	9.1%	0.0%
Powder River	2	0.0%	\$274	0.0%	15.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powell	6	16.7%	\$354	0.0%	8.5%	66.7%	33.3%	83.3%	100.0%	100.0%	12.5%	0.0%
Prairie	2	0.0%	\$483	0.0%	7.9%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	81	11.1%	\$372	0.0%	8.3%	80.2%	9.9%	87.3%	82.9%	80.0%	11.1%	17.0%
Richland	21	4.8%	\$343	0.0%	9.3%	57.1%	0.0%	100.0%	87.5%	88.6%	0.0%	11.4%
Roosevelt	30	13.3%	\$375	0.0%	3.1%	26.7%	13.3%	75.0%	71.8%	89.7%	17.9%	10.3%
Rosebud	8	50.0%	\$270	0.0%	13.6%	100.0%	12.5%	100.0%	80.8%	90.0%	0.0%	10.0%
Sanders	2	0.0%	\$380	0.0%	8.7%	50.0%	0.0%	100.0%	32.4%	25.0%	75.0%	75.0%
Sheridan	1	0.0%	\$242	0.0%	2.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	185	9.2%	\$346	0.0%	10.2%	73.5%	13.5%	83.5%	79.0%	86.6%	10.0%	14.1%
Stillwater	5	0.0%	\$331	0.0%	11.7%	40.0%	60.0%	80.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	2	100.0%	\$157	0.0%	10.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	4	25.0%	\$415	0.0%	6.7%	75.0%	25.0%	100.0%	59.5%	85.7%	14.3%	14.3%
Toole	2	0.0%	\$192	0.0%	3.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	1	100.0%	\$252	0.0%	9.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Valley	19	21.1%	\$240	0.0%	9.7%	47.4%	5.3%	88.9%	82.8%	91.3%	0.0%	8.7%
Wheatland	1	100.0%	\$398	0.0%	27.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	780	10.9%	\$462	0.0%	7.5%	71.3%	13.2%	88.8%	86.3%	92.4%	10.8%	5.7%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund
PERFORMANCE MEASURES
September, 2013
Montana

Administration for Children and Families Strategic Goal 1:
Increase economic independence and productivity for families

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,489 children were served by CCDF subsidies
- 7.7% of potentially eligible families received CCDF subsidies
- 2,410 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES		FAMILIES WITH ASSESSED	
<i>Co-pay as % of Family Income</i>	<i>% Families</i>	<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%	0%	N/A
1% or less	17.4%	1% or less	17.4%
2% or less	52.9%	2% or less	52.9%
3% or less	62.6%	3% or less	62.6%
4% or less	67.1%	4% or less	67.1%
5% or less	72.1%	5% or less	72.1%
6% or less	76.2%	6% or less	76.2%
7% or less	80.2%	7% or less	80.2%
8% or less	84.3%	8% or less	84.3%
9% or less	88.7%	9% or less	88.7%
10% or less	92.3%	10% or less	92.3%
11% or less	95.4%	11% or less	95.4%
12% or less	97.4%	12% or less	97.4%
20% or less	100.0%	20% or less	100.0%
25% or less	100.0%	25% or less	100.0%

Child Care and Development Fund
SUBMISSION SUMMARY
September, 2013
Montana

Report September,
Families Receiving Subsidized Child Care
(as per Summary Record): 2,923

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.

Child Care and Development Fund
FACT SHEET
October, 2013
Montana

Caseload

- 4,649 children were served this month in this program
- 2,996 families received subsidies for childcare through this program
- 8.2% of the families entered the program during this period
- Yellowstone County accounted for 26.8% of all families served

Children

- 92.3% of children were served in licensed care
- 5.4% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 128 hours per month
- School-age children (ages 6 and older) constitute 26.9% of all children served
- White children accounted for 79.2% of all children served

Families

- 72.5% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.6% of income
- The average number of children served per family was 1.7
- 86.9% of families were headed by a single parent
- 12.7% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$468 (monthly subsidy + parent fee)
- Parents paid 7.7% of the cost and the program paid 92.3%
- Average monthly expenditures for children under 1 year of age was \$527
- Average monthly expenditures for school-age children (ages 6 and older) was \$282
- 84.6% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Phillips County at \$627 per child
- Mineral County ranks first in relative care statewide with 60.0% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Stillwater County, where 60.0% of families receiving child care subsidies also received income from TANF

Child Care and Development Fund CASELOAD PROFILE

October, 2013

Montana

- 4,649 children were served this month in this program
- 2,996 families received subsidies for childcare through this program
- 8.2% of the families entered the program during this period
- Yellowstone County accounted for 26.8% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	864	28.8%	1,424	30.6%
Bozeman	253	8.4%	365	7.9%
Butte	235	7.8%	371	8.0%
Glasgow	58	1.9%	77	1.7%
Glendive	62	2.1%	95	2.0%
Great Falls	370	12.3%	566	12.2%
Havre	70	2.3%	110	2.4%
Helena	207	6.9%	292	6.3%
Kalispell	301	10.0%	481	10.3%
Lewistown	29	1.0%	40	0.9%
Miles City	72	2.4%	116	2.5%
Missoula	475	15.9%	712	15.3%
All Regions	2,996	100.0%	4,649	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund CASELOAD PROFILE

*October, 2013
Montana*

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	17	0.6%	27	0.6%
Big Horn	41	1.4%	71	1.5%
Blaine	2	0.1%	4	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	12	0.4%	30	0.6%
Carter	0	0.0%	0	0.0%
Cascade	345	11.5%	530	11.4%
Chouteau	3	0.1%	3	0.1%
Custer	61	2.0%	99	2.1%
Daniels	2	0.1%	2	0.0%
Dawson	37	1.2%	50	1.1%
Deer Lodge	26	0.9%	37	0.8%
Fallon	0	0.0%	0	0.0%
Fergus	21	0.7%	31	0.7%
Flathead	191	6.4%	280	6.0%
Gallatin	221	7.4%	313	6.7%
Garfield	0	0.0%	0	0.0%
Glacier	8	0.3%	13	0.3%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	3	0.1%
Hill	67	2.2%	104	2.2%
Jefferson	16	0.5%	26	0.6%
Judith Basin	0	0.0%	0	0.0%
Lake	82	2.7%	150	3.2%
Lewis and Clark	190	6.3%	265	5.7%
Liberty	1	0.0%	2	0.0%
Lincoln	24	0.8%	43	0.9%
Madison	0	0.0%	0	0.0%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	3	0.1%	5	0.1%
Missoula	396	13.2%	584	12.6%

Child Care and Development Fund CASELOAD PROFILE

*October, 2013
Montana*

Musselshell	7	0.2%	7	0.2%
Park	31	1.0%	50	1.1%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	7	0.2%
Pondera	10	0.3%	12	0.3%
Powder River	2	0.1%	4	0.1%
Powell	9	0.3%	14	0.3%
Prairie	2	0.1%	4	0.1%
Ravalli	76	2.5%	123	2.6%
Richland	23	0.8%	41	0.9%
Roosevelt	29	1.0%	38	0.8%
Rosebud	9	0.3%	13	0.3%
Sanders	4	0.1%	8	0.2%
Sheridan	1	0.0%	2	0.0%
Silver Bow	182	6.1%	290	6.2%
Stillwater	5	0.2%	7	0.2%
Sweet Grass	2	0.1%	3	0.1%
Teton	3	0.1%	7	0.2%
Toole	1	0.0%	1	0.0%
Treasure	0	0.0%	0	0.0%
Valley	23	0.8%	28	0.6%
Wheatland	1	0.0%	2	0.0%
Wibaux	0	0.0%	0	0.0%
Yellowstone	804	26.8%	1,313	28.2%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,996	100.0%	4,649	100.0%

Child Care and Development Fund

CHILD PROFILE

October, 2013

Montana

- 92.3% of children were served in licensed care
- 5.4% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 128 hours per month
- School-age children (ages 6 and older) constitute 26.9% of all children served
- White children accounted for 79.2% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	3	54	164	141	7.6%
	185	134	130	114	128
12 - 23 months	7	61	264	210	11.4%
	221	133	140	139	143
24 - 35 months	7	77	297	320	14.6%
	177	157	138	136	144
36 - 47 months	6	64	272	363	14.6%
	277	145	125	132	137
48 - 59 months	10	85	259	380	15.3%
	170	146	133	131	138
60 - 71 months	6	53	174	232	9.6%
	137	95	81	78	86
72 - 155 months	48	238	453	542	26.8%
	140	109	64	46	70
156+ months	2	3	3	0	0.2%
	102	146	79	0	110
ALL AGES	89	635	1,886	2,188	100.0%
	162	127	112	105	115

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	3 (0.1%)	44 (0.9%)	22 (0.5%)	69	1.5%
Multi-races	19 (0.4%)	133 (2.9%)	0 (0.0%)	152	3.3%
White	173 (3.7%)	3,446 (74.1%)	62 (1.3%)	3,681	79.2%
Native Hawaiian or Pacific Islander	2 (0.0%)	12 (0.3%)	0 (0.0%)	14	0.3%
Black or African American	5 (0.1%)	97 (2.1%)	0 (0.0%)	102	2.2%
Asian	0 (0.0%)	17 (0.4%)	0 (0.0%)	17	0.4%
Native American or Alaskan Native	19 (0.4%)	587 (12.6%)	8 (0.2%)	614	13.2%

Child Care and Development Fund

CHILD PROFILE

October, 2013

Montana

All Races	221 (4.8%)	4,336 (93.3%)	92 (2.0%)	4,649	100.0%
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Child Care and Development Fund

FAMILY PROFILE

October, 2013

Montana

- 72.5% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.6% of income
- The average number of children served per family was 1.7
- 86.9% of families were headed by a single parent
- 12.7% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,788	59.7%	0	0.0%
Training/ Education	307	10.2%	0	0.0%
Both T/E and Employment	383	12.8%	1	0.0%
Protective Services	517	17.3%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	2,995	100.0%	1	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,947	65.0%
TANF	380	12.7%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	28	0.9%
Food Stamps	1,033	34.5%
Other Federal Programs	19	0.6%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	116	4.7%
\$1 to \$500	144	5.8%
\$501 to \$1000	508	20.5%
\$1001 to \$2000	1,322	53.3%
\$2001 to \$2500	266	10.7%
Greater than \$2500	123	5.0%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,365	58.0%
\$26 to \$50	160	6.8%
\$51 to \$100	244	10.4%
\$101 to \$200	371	15.8%
Greater than \$200	214	9.1%

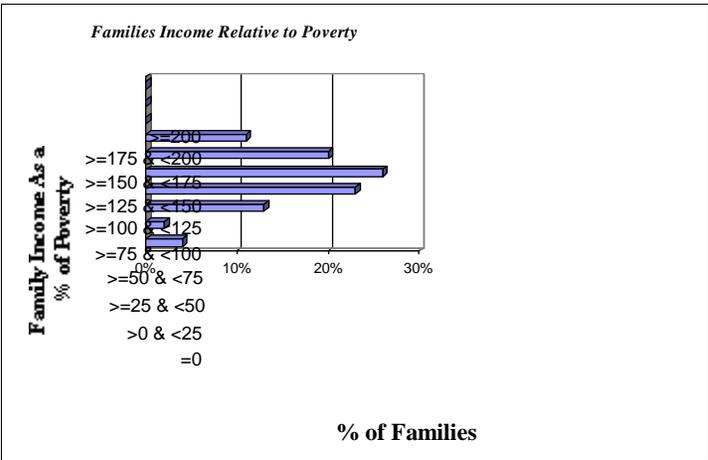
Child Care and Development Fund POVERTY PROFILE

October, 2013
Montana

- 2.8 was the average family size for families receiving subsidies
- 68.3% of families receiving subsidies are at or below the poverty threshold
- 0.2% of families receiving subsidies are at or above 175% of the poverty threshold

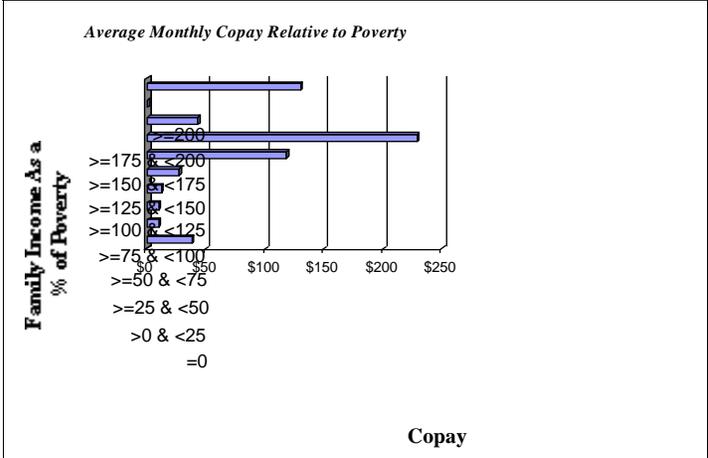
Family Size Distribution

Family Size	Count	Percent
1	517	17.3%
2	901	30.1%
3	794	26.5%
4	466	15.6%
5	195	6.5%
5+	116	3.9%
Invalid	7	0.2%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	6.7%	43.6%	49.6%
>0 & <25	0.0%	6.2%	53.7%	40.1%
>=25 & <50	0.0%	6.3%	44.5%	49.3%
>=50 & <75	0.0%	9.4%	45.4%	45.2%
>=75 & <100	0.0%	11.2%	40.4%	48.4%
>=100 & <125	0.0%	7.7%	42.9%	49.4%
>=125 & <150	0.0%	8.1%	44.0%	48.0%
>=150 & <175	0.0%	0.0%	53.4%	46.6%
>=175 & <200	0.0%	0.0%	0.0%	0.0%
>=200	0.0%	0.0%	100.0%	0.0%



Note : 100% poverty is equal to \$11,490 for a family of one plus \$4,020 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

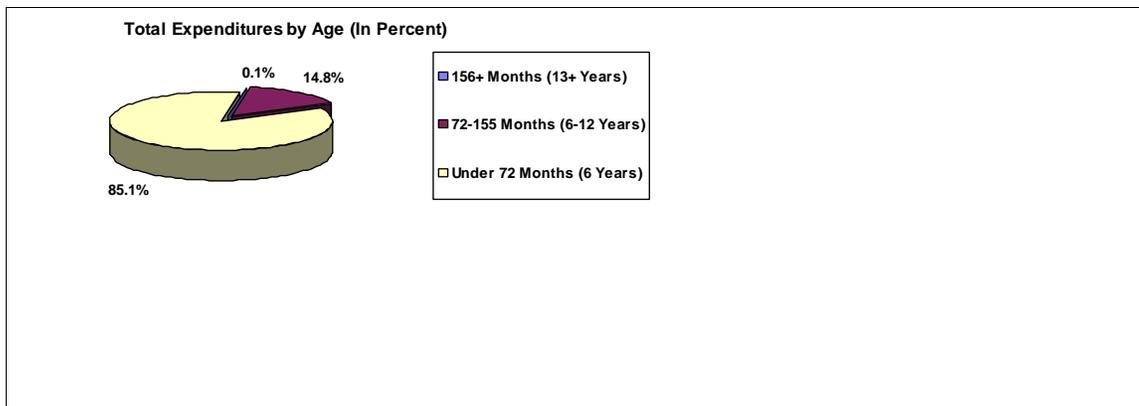
October, 2013

Montana

- The average cost of care this month per child was \$468 (monthly subsidy + parent fee)
- Parents paid 7.7% of the cost and the program paid 92.3%
- Average monthly expenditures for children under 1 year of age was \$527
- Average monthly expenditures for school-age children (ages 6 and older) was \$282
- 84.6% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$487	\$507	\$541	\$527
12 - 23 months	\$0	\$481	\$539	\$645	\$589
24 - 35 months	\$0	\$495	\$519	\$554	\$547
36 - 47 months	\$0	\$472	\$490	\$543	\$535
48 - 59 months	\$0	\$495	\$521	\$540	\$542
60 - 71 months	\$0	\$289	\$357	\$363	\$369
72 - 155 months	\$0	\$369	\$303	\$234	\$281
156+ months	\$0	\$137	\$776	\$0	\$616
ALL AGES	\$0	\$442	\$451	\$458	\$465



Child Care and Development Fund

COUNTY PROFILE

October, 2013

Montana

- The highest average cost of care was in Phillips County at \$627 per child

- Mineral County ranks first in relative care statewide with 60.0% of all children cared for by relatives.

- The county with the greatest percent of TANF recipients in the caseload was Stillwater County, where 60.0% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	17	0.0%	\$370	0.0%	6.3%	52.9%	17.6%	83.3%	87.3%	88.9%	0.0%	11.1%
Big Horn	41	12.2%	\$363	0.0%	7.0%	51.2%	24.4%	78.8%	91.0%	91.5%	2.8%	4.2%
Blaine	2	0.0%	\$343	0.0%	20.6%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$625	0.0%	8.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	12	0.0%	\$496	0.0%	6.2%	91.7%	8.3%	91.7%	74.6%	83.3%	10.0%	16.7%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	345	6.1%	\$435	0.0%	5.7%	64.3%	7.8%	93.0%	94.2%	95.8%	10.8%	2.6%
Chouteau	3	33.3%	\$484	0.0%	21.7%	100.0%	0.0%	66.7%	66.2%	66.7%	0.0%	0.0%
Custer	61	0.0%	\$344	0.0%	7.1%	77.0%	0.0%	95.7%	89.0%	91.9%	10.1%	6.1%
Daniels	2	100.0%	\$252	0.0%	12.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	37	5.4%	\$409	0.0%	6.1%	62.2%	0.0%	95.7%	100.0%	100.0%	2.0%	0.0%
Deer Lodge	26	7.7%	\$415	0.0%	7.0%	53.8%	15.4%	94.4%	93.2%	94.6%	5.4%	5.4%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	21	9.5%	\$395	0.0%	8.9%	95.2%	4.8%	76.2%	93.9%	93.5%	12.9%	9.7%
Flathead	191	7.3%	\$478	0.0%	7.2%	81.2%	17.8%	86.6%	93.5%	91.8%	7.1%	3.6%
Gallatin	221	6.3%	\$589	0.0%	8.8%	86.4%	10.0%	83.2%	92.0%	92.3%	6.1%	3.2%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	8	25.0%	\$564	0.0%	0.9%	25.0%	12.5%	100.0%	100.0%	100.0%	30.8%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$221	0.0%	3.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	67	14.9%	\$347	0.0%	9.2%	68.7%	9.0%	82.4%	100.0%	100.0%	17.3%	0.0%
Jefferson	16	0.0%	\$419	0.0%	11.1%	87.5%	25.0%	68.8%	87.3%	92.3%	7.7%	7.7%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	82	12.2%	\$485	0.0%	5.4%	81.7%	22.0%	77.5%	100.0%	100.0%	8.7%	0.0%
Lewis and Clark	190	10.5%	\$449	0.0%	6.8%	57.9%	20.0%	88.7%	94.8%	95.5%	10.6%	2.6%
Liberty	1	100.0%	\$320	0.0%	20.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	24	16.7%	\$416	0.0%	6.7%	79.2%	25.0%	91.7%	75.2%	76.7%	4.7%	16.3%
Madison	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$582	0.0%	19.1%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	3	0.0%	\$390	0.0%	1.7%	66.7%	33.3%	100.0%	48.2%	40.0%	60.0%	60.0%
Missoula	396	10.6%	\$474	0.0%	8.1%	78.3%	13.1%	84.1%	90.6%	90.9%	9.8%	5.5%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	7	14.3%	\$331	0.0%	2.8%	71.4%	57.1%	83.3%	100.0%	100.0%	0.0%	0.0%
Park	31	3.2%	\$490	0.0%	6.7%	77.4%	16.1%	88.9%	90.7%	92.0%	4.0%	8.0%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	0.0%	\$627	0.0%	2.9%	66.7%	33.3%	100.0%	17.9%	42.9%	57.1%	57.1%
Pondera	10	0.0%	\$417	0.0%	2.4%	30.0%	0.0%	100.0%	100.0%	100.0%	16.7%	0.0%
Powder River	2	0.0%	\$309	0.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powell	9	33.3%	\$236	0.0%	4.2%	44.4%	33.3%	88.9%	100.0%	100.0%	7.1%	0.0%
Prairie	2	0.0%	\$527	0.0%	7.3%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	76	5.3%	\$429	0.0%	8.4%	82.9%	9.2%	88.4%	84.4%	82.9%	7.3%	16.3%
Richland	23	17.4%	\$336	0.0%	8.6%	60.9%	0.0%	100.0%	83.6%	90.2%	2.4%	9.8%
Roosevelt	29	6.9%	\$431	0.0%	3.6%	24.1%	20.7%	77.8%	74.3%	84.2%	13.2%	10.5%
Rosebud	9	22.2%	\$336	0.0%	13.8%	100.0%	11.1%	88.9%	100.0%	100.0%	0.0%	0.0%
Sanders	4	25.0%	\$356	0.0%	24.0%	50.0%	25.0%	66.7%	57.8%	62.5%	37.5%	37.5%
Sheridan	1	0.0%	\$278	0.0%	1.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	182	7.7%	\$386	0.0%	8.4%	76.9%	11.0%	83.0%	78.7%	86.9%	9.0%	13.4%
Stillwater	5	0.0%	\$372	0.0%	11.6%	40.0%	60.0%	80.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	2	0.0%	\$351	0.0%	4.6%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	3	0.0%	\$508	0.0%	6.5%	100.0%	33.3%	100.0%	58.0%	85.7%	14.3%	14.3%
Toole	1	0.0%	\$478	0.0%	2.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	23	4.3%	\$289	0.0%	6.8%	43.5%	4.3%	90.0%	88.7%	82.1%	0.0%	7.1%
Wheatland	1	0.0%	\$365	0.0%	30.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	804	7.6%	\$504	0.0%	6.5%	72.1%	12.3%	89.0%	88.4%	93.1%	10.5%	4.9%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

October, 2013

Montana

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,649 children were served by CCDF subsidies
- 7.9% of potentially eligible families received CCDF subsidies
- 2,478 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	18.3%
2% or less	53.0%
3% or less	63.1%
4% or less	67.6%
5% or less	72.5%
6% or less	76.2%
7% or less	79.7%
8% or less	83.5%
9% or less	88.3%
10% or less	91.9%
11% or less	95.1%
12% or less	97.2%
20% or less	100.0%
25% or less	100.0%

**FAMILIES WITH
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	18.3%
2% or less	53.0%
3% or less	63.1%
4% or less	67.6%
5% or less	72.5%
6% or less	76.2%
7% or less	79.7%
8% or less	83.5%
9% or less	88.3%
10% or less	91.9%
11% or less	95.1%
12% or less	97.2%
20% or less	100.0%
25% or less	100.0%

Child Care and Development Fund SUBMISSION SUMMARY

October, 2013

Montana

Report Period: October, 2013

Families Receiving Subsidized Child Care

(as per Summary Record): 2,996

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

Child Care and Development Fund
FACT SHEET
November, 2013
Montana

Caseload

- 4,607 children were served this month in this program
- 2,987 families received subsidies for childcare through this program
- 6.9% of the families entered the program during this period
- Yellowstone County accounted for 26.6% of all families served

Children

- 92.8% of children were served in licensed care
- 4.9% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 114 hours per month
- School-age children (ages 6 and older) constitute 26.7% of all children served
- White children accounted for 79.4% of all children served

Families

- 73.0% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.7% of income
- The average number of children served per family was 1.7
- 87.4% of families were headed by a single parent
- 12.4% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$405 (monthly subsidy + parent fee)
- Parents paid 9.1% of the cost and the program paid 90.9%
- Average monthly expenditures for children under 1 year of age was \$476
- Average monthly expenditures for school-age children (ages 6 and older) was \$254
- 83.8% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Broadwater County at \$550 per child

- Phillips County ranks first in relative care statewide with 66.7% of all children cared for by relatives.

Child Care and Development Fund CASELOAD PROFILE

November, 2013

Montana

- 4,607 children were served this month in this program
- 2,987 families received subsidies for childcare through this program
- 6.9% of the families entered the program during this period
- Yellowstone County accounted for 26.6% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	853	28.6%	1,395	30.3%
Bozeman	262	8.8%	375	8.1%
Butte	232	7.8%	370	8.0%
Glasgow	55	1.8%	71	1.5%
Glendive	60	2.0%	90	2.0%
Great Falls	391	13.1%	595	12.9%
Havre	57	1.9%	89	1.9%
Helena	198	6.6%	277	6.0%
Kalispell	305	10.2%	481	10.4%
Lewistown	31	1.0%	41	0.9%
Miles City	64	2.1%	99	2.1%
Missoula	479	16.0%	724	15.7%
All Regions	2,987	100.0%	4,607	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund CASELOAD PROFILE

*November, 2013
Montana*

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	17	0.6%	26	0.6%
Big Horn	41	1.4%	70	1.5%
Blaine	1	0.0%	2	0.0%
Broadwater	1	0.0%	1	0.0%
Carbon	11	0.4%	25	0.5%
Carter	0	0.0%	0	0.0%
Cascade	366	12.3%	561	12.2%
Chouteau	3	0.1%	3	0.1%
Custer	53	1.8%	86	1.9%
Daniels	3	0.1%	3	0.1%
Dawson	36	1.2%	49	1.1%
Deer Lodge	29	1.0%	39	0.8%
Fallon	0	0.0%	0	0.0%
Fergus	24	0.8%	32	0.7%
Flathead	187	6.3%	269	5.8%
Gallatin	231	7.7%	325	7.1%
Garfield	0	0.0%	0	0.0%
Glacier	7	0.2%	10	0.2%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	3	0.1%
Hill	55	1.8%	85	1.8%
Jefferson	9	0.3%	17	0.4%
Judith Basin	0	0.0%	0	0.0%
Lake	87	2.9%	159	3.5%
Lewis and Clark	188	6.3%	259	5.6%
Liberty	1	0.0%	2	0.0%
Lincoln	28	0.9%	47	1.0%
Madison	0	0.0%	0	0.0%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	7	0.2%	13	0.3%
Missoula	396	13.3%	587	12.7%

Child Care and Development Fund CASELOAD PROFILE

November, 2013

Montana

Musselshell	6	0.2%	7	0.2%
Park	30	1.0%	48	1.0%
Petroleum	0	0.0%	0	0.0%
Phillips	2	0.1%	6	0.1%
Pondera	11	0.4%	13	0.3%
Powder River	0	0.0%	0	0.0%
Powell	5	0.2%	9	0.2%
Prairie	2	0.1%	4	0.1%
Ravalli	76	2.5%	124	2.7%
Richland	21	0.7%	34	0.7%
Roosevelt	29	1.0%	37	0.8%
Rosebud	11	0.4%	13	0.3%
Sanders	3	0.1%	6	0.1%
Sheridan	2	0.1%	3	0.1%
Silver Bow	180	6.0%	293	6.4%
Stillwater	3	0.1%	4	0.1%
Sweet Grass	2	0.1%	3	0.1%
Teton	3	0.1%	7	0.2%
Toole	1	0.0%	1	0.0%
Treasure	0	0.0%	0	0.0%
Valley	19	0.6%	22	0.5%
Wheatland	1	0.0%	2	0.0%
Wibaux	1	0.0%	3	0.1%
Yellowstone	796	26.6%	1,293	28.1%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,987	100.0%	4,607	100.0%

Child Care and Development Fund

CHILD PROFILE

November, 2013

Montana

- 92.8% of children were served in licensed care
- 4.9% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 114 hours per month
- School-age children (ages 6 and older) constitute 26.7% of all children served
- White children accounted for 79.4% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	5	56	156	140	7.6%
	150	123	112	105	114
12 - 23 months	7	66	253	216	11.6%
	147	125	120	114	120
24 - 35 months	8	80	279	332	14.7%
	160	131	117	116	122
36 - 47 months	5	62	274	345	14.4%
	201	128	104	114	116
48 - 59 months	9	82	244	388	15.3%
	143	129	115	108	116
60 - 71 months	7	57	180	230	9.8%
	135	89	75	77	82
72 - 155 months	43	212	441	552	26.6%
	138	107	57	42	63
156+ months	1	3	3	1	0.2%
	102	85	57	18	68
ALL AGES	85	618	1,830	2,204	100.0%
	145	117	96	91	100

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	3 (0.1%)	42 (0.9%)	18 (0.4%)	63	1.4%
Multi-races	18 (0.4%)	132 (2.9%)	0 (0.0%)	150	3.3%
White	161 (3.5%)	3,432 (74.5%)	64 (1.4%)	3,657	79.4%
Native Hawaiian or Pacific Islander	2 (0.0%)	13 (0.3%)	0 (0.0%)	15	0.3%
Black or African American	6 (0.1%)	94 (2.0%)	0 (0.0%)	100	2.2%
Asian	0 (0.0%)	14 (0.3%)	0 (0.0%)	14	0.3%
Native American or Alaskan Native	18 (0.4%)	584 (12.7%)	6 (0.1%)	608	13.2%

Child Care and Development Fund

CHILD PROFILE

November, 2013

Montana

All Races	208 (4.5%)	4,311 (93.6%)	88 (1.9%)	4,607	100.0%
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Child Care and Development Fund

FAMILY PROFILE

November, 2013

Montana

- 73.0% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.7% of income
- The average number of children served per family was 1.7
- 87.4% of families were headed by a single parent
- 12.4% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,792	60.0%	0	0.0%
Training/ Education	301	10.1%	0	0.0%
Both T/E and Employment	388	13.0%	1	0.0%
Protective Services	505	16.9%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	2,986	100.0%	1	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,998	66.9%
TANF	369	12.4%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	30	1.0%
Food Stamps	1,042	34.9%
Other Federal Programs	19	0.6%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	115	4.6%
\$1 to \$500	143	5.8%
\$501 to \$1000	506	20.4%
\$1001 to \$2000	1,335	53.8%
\$2001 to \$2500	252	10.2%
Greater than \$2500	131	5.3%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,343	57.1%
\$26 to \$50	157	6.7%
\$51 to \$100	261	11.1%
\$101 to \$200	371	15.8%
Greater than \$200	222	9.4%

Child Care and Development Fund POVERTY PROFILE

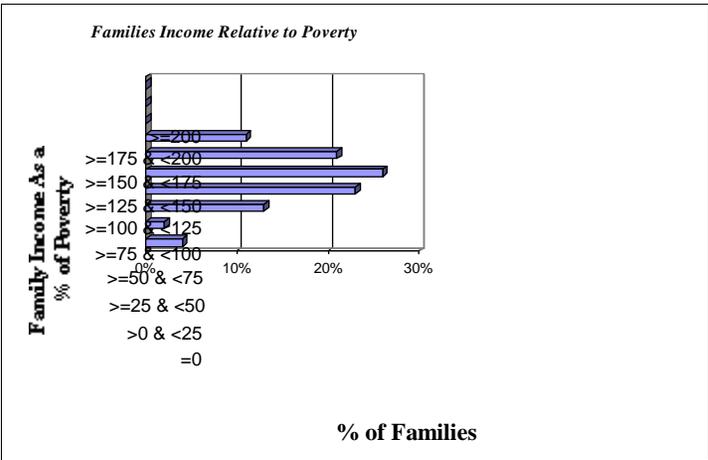
November, 2013

Montana

- 2.8 was the average family size for families receiving subsidies
- 67.7% of families receiving subsidies are at or below the poverty threshold
- 0.3% of families receiving subsidies are at or above 175% of the poverty threshold

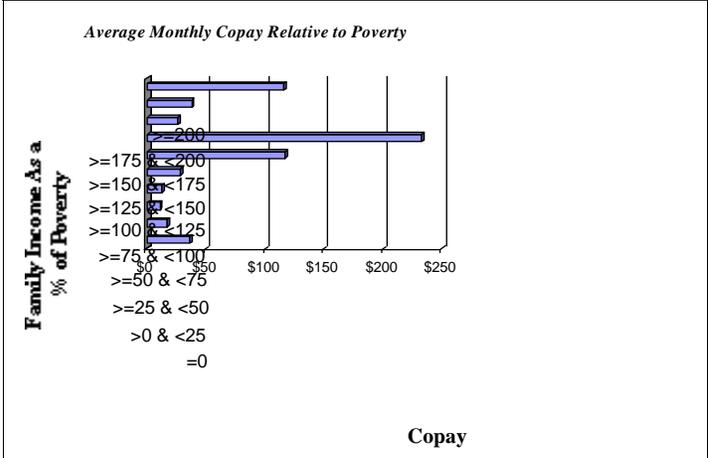
Family Size Distribution

Family Size	Count	Percent
1	505	16.9%
2	908	30.4%
3	800	26.8%
4	466	15.6%
5	186	6.2%
5+	115	3.9%
Invalid	7	0.2%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	5.3%	40.1%	54.6%
>0 & <25	0.0%	0.9%	46.9%	52.2%
>=25 & <50	0.0%	5.7%	49.3%	45.0%
>=50 & <75	0.2%	8.7%	44.4%	46.8%
>=75 & <100	0.0%	13.2%	38.0%	48.9%
>=100 & <125	0.0%	8.5%	40.5%	51.0%
>=125 & <150	0.0%	9.0%	43.0%	48.1%
>=150 & <175	0.0%	0.0%	36.5%	63.5%
>=175 & <200	0.0%	0.0%	0.0%	100.0%
>=200	0.0%	0.0%	37.3%	62.7%



Note : 100% poverty is equal to \$11,490 for a family of one plus \$4,020 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

November, 2013

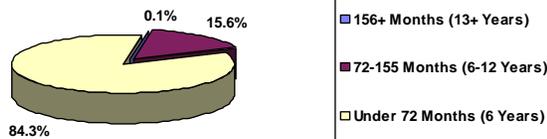
Montana

- The average cost of care this month per child was \$405 (monthly subsidy + parent fee)
- Parents paid 9.1% of the cost and the program paid 90.9%
- Average monthly expenditures for children under 1 year of age was \$476
- Average monthly expenditures for school-age children (ages 6 and older) was \$254
- 83.8% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$455	\$451	\$497	\$476
12 - 23 months	\$496	\$434	\$466	\$532	\$497
24 - 35 months	\$174	\$400	\$440	\$473	\$465
36 - 47 months	\$0	\$402	\$412	\$467	\$454
48 - 59 months	\$0	\$405	\$447	\$457	\$458
60 - 71 months	\$102	\$375	\$324	\$347	\$348
72 - 155 months	\$0	\$366	\$266	\$217	\$253
156+ months	\$0	\$149	\$533	\$95	\$369
ALL AGES	\$258	\$399	\$388	\$399	\$403

Total Expenditures by Age (In Percent)



Child Care and Development Fund

COUNTY PROFILE

November, 2013

Montana

- The highest average cost of care was in Broadwater County at \$550 per child
- Phillips County ranks first in relative care statewide with 66.7% of all children cared for by relatives.

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	17	5.9%	\$401	0.0%	11.8%	64.7%	5.9%	83.3%	86.1%	88.5%	0.0%	11.5%
Big Horn	41	7.3%	\$316	0.0%	8.0%	46.3%	26.8%	78.1%	95.7%	95.7%	4.3%	0.0%
Blaine	1	0.0%	\$391	0.0%	27.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$550	0.0%	9.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	11	9.1%	\$377	0.0%	11.9%	90.9%	9.1%	90.9%	94.2%	92.0%	4.0%	8.0%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	366	10.1%	\$385	0.0%	6.8%	67.8%	7.1%	94.6%	94.1%	96.4%	10.9%	2.9%
Chouteau	3	0.0%	\$469	0.0%	20.1%	100.0%	0.0%	66.7%	70.9%	66.7%	0.0%	0.0%
Custer	53	3.8%	\$325	0.0%	9.3%	83.0%	0.0%	95.6%	86.6%	88.4%	9.3%	7.0%
Daniels	3	33.3%	\$360	0.0%	11.8%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Dawson	36	2.8%	\$337	0.0%	8.4%	63.9%	0.0%	95.7%	100.0%	100.0%	2.0%	0.0%
Deer Lodge	29	3.4%	\$326	0.0%	9.8%	51.7%	17.2%	95.0%	93.0%	94.9%	5.1%	5.1%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	24	4.2%	\$363	0.0%	13.0%	91.7%	4.2%	75.0%	92.6%	93.8%	12.5%	9.4%
Flathead	187	4.3%	\$431	0.0%	8.4%	81.8%	14.4%	87.5%	92.2%	92.6%	7.1%	3.3%
Gallatin	231	7.4%	\$507	0.0%	10.0%	85.3%	10.4%	83.6%	91.8%	93.2%	4.6%	2.8%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	7	0.0%	\$385	0.0%	1.5%	28.6%	14.3%	100.0%	100.0%	100.0%	40.0%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$156	0.0%	4.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	55	5.5%	\$358	0.0%	10.6%	76.4%	7.3%	86.7%	100.0%	100.0%	16.5%	0.0%
Jefferson	9	0.0%	\$368	0.0%	13.3%	88.9%	22.2%	77.8%	84.6%	88.2%	11.8%	11.8%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	87	13.8%	\$414	0.0%	7.3%	82.8%	25.3%	79.3%	100.0%	100.0%	8.8%	0.0%
Lewis and Clark	188	8.0%	\$381	0.0%	7.5%	58.5%	19.1%	88.6%	97.1%	96.9%	10.0%	0.8%
Liberty	1	0.0%	\$384	0.0%	16.7%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	28	14.3%	\$368	0.0%	10.4%	82.1%	7.1%	85.2%	88.9%	87.2%	6.4%	6.4%
Madison	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$528	0.0%	21.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	7	14.3%	\$341	0.0%	1.8%	57.1%	14.3%	100.0%	50.1%	46.2%	15.4%	23.1%
Missoula	396	5.1%	\$392	0.0%	9.5%	78.0%	13.1%	84.1%	90.8%	92.0%	9.7%	6.1%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	6	16.7%	\$340	0.0%	12.3%	83.3%	66.7%	66.7%	100.0%	100.0%	0.0%	0.0%
Park	30	6.7%	\$390	0.0%	10.9%	76.7%	13.3%	92.6%	97.9%	100.0%	6.3%	2.1%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	2	0.0%	\$546	0.0%	3.6%	100.0%	0.0%	100.0%	8.1%	33.3%	66.7%	66.7%
Pondera	11	9.1%	\$288	0.0%	2.9%	18.2%	0.0%	100.0%	100.0%	100.0%	15.4%	0.0%
Powder River	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Powell	5	0.0%	\$240	0.0%	2.3%	40.0%	60.0%	100.0%	100.0%	100.0%	11.1%	0.0%
Prairie	2	0.0%	\$425	0.0%	9.0%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	76	6.6%	\$379	0.0%	8.9%	81.6%	10.5%	88.4%	77.8%	81.5%	7.3%	16.1%
Richland	21	14.3%	\$335	0.0%	9.1%	57.1%	4.8%	100.0%	97.5%	100.0%	2.9%	0.0%
Roosevelt	29	6.9%	\$357	0.0%	5.2%	24.1%	17.2%	77.8%	69.9%	78.4%	13.5%	16.2%
Rosebud	11	18.2%	\$331	0.0%	14.5%	90.9%	18.2%	90.9%	100.0%	100.0%	0.0%	0.0%
Sanders	3	33.3%	\$325	0.0%	11.1%	66.7%	0.0%	100.0%	52.1%	50.0%	50.0%	50.0%
Sheridan	2	50.0%	\$182	0.0%	3.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	180	5.6%	\$351	0.0%	8.9%	75.0%	13.9%	84.6%	79.9%	89.4%	10.9%	11.3%
Stillwater	3	33.3%	\$255	0.0%	7.0%	33.3%	66.7%	66.7%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	2	0.0%	\$270	0.0%	5.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	3	0.0%	\$413	0.0%	8.0%	100.0%	33.3%	100.0%	56.1%	85.7%	14.3%	14.3%
Toole	1	0.0%	\$256	0.0%	3.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	19	15.8%	\$305	0.0%	11.1%	47.4%	5.3%	88.9%	79.1%	81.8%	0.0%	9.1%
Wheatland	1	0.0%	\$372	0.0%	29.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	1	100.0%	\$266	0.0%	7.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Yellowstone	796	5.7%	\$439	0.0%	7.6%	72.0%	12.2%	88.9%	86.9%	92.3%	10.2%	4.8%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

November, 2013

Montana

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,607 children were served by CCDF subsidies
- 7.9% of potentially eligible families received CCDF subsidies
- 2,481 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	17.8%
2% or less	52.5%
3% or less	61.9%
4% or less	67.1%
5% or less	71.9%
6% or less	76.0%
7% or less	79.6%
8% or less	83.3%
9% or less	88.1%
10% or less	91.5%
11% or less	94.6%
12% or less	96.6%
20% or less	99.8%
25% or less	99.9%

**FAMILIES WITH
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	17.8%
2% or less	52.5%
3% or less	61.9%
4% or less	67.1%
5% or less	71.9%
6% or less	76.0%
7% or less	79.6%
8% or less	83.3%
9% or less	88.1%
10% or less	91.5%
11% or less	94.6%
12% or less	96.6%
20% or less	99.8%
25% or less	99.9%

Child Care and Development Fund SUBMISSION SUMMARY

November, 2013

Montana

Report Period: November, 2013

Families Receiving Subsidized Child Care

(as per Summary Record): 2,987

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

Child Care and Development Fund
FACT SHEET
December, 2013
Montana

Caseload

- 4,528 children were served this month in this program
- 2,911 families received subsidies for childcare through this program
- 5.2% of the families entered the program during this period
- Yellowstone County accounted for 25.7% of all families served

Children

- 93.0% of children were served in licensed care
- 4.8% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 110 hours per month
- School-age children (ages 6 and older) constitute 27.4% of all children served
- White children accounted for 79.7% of all children served

Families

- 73.0% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.7
- 87.2% of families were headed by a single parent
- 12.2% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$400 (monthly subsidy + parent fee)
- Parents paid 9.3% of the cost and the program paid 90.7%
- Average monthly expenditures for children under 1 year of age was \$459
- Average monthly expenditures for school-age children (ages 6 and older) was \$268
- 82.0% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Meagher County at \$554 per child
- Sanders County ranks first in relative care statewide with 75.0% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Stillwater County, where 75.0% of families receiving child care subsidies also received income from TANF

Child Care and Development Fund CASELOAD PROFILE

December, 2013

Montana

- 4,528 children were served this month in this program
- 2,911 families received subsidies for childcare through this program
- 5.2% of the families entered the program during this period
- Yellowstone County accounted for 25.7% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	798	27.4%	1,320	29.2%
Bozeman	257	8.8%	374	8.3%
Butte	233	8.0%	367	8.1%
Glasgow	57	2.0%	74	1.6%
Glendive	58	2.0%	87	1.9%
Great Falls	371	12.7%	567	12.5%
Havre	63	2.2%	99	2.2%
Helena	197	6.8%	284	6.3%
Kalispell	319	11.0%	517	11.4%
Lewistown	29	1.0%	39	0.9%
Miles City	61	2.1%	92	2.0%
Missoula	468	16.1%	708	15.6%
All Regions	2,911	100.0%	4,528	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund CASELOAD PROFILE

December, 2013

Montana

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	22	0.8%	32	0.7%
Big Horn	33	1.1%	55	1.2%
Blaine	2	0.1%	3	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	10	0.3%	25	0.6%
Carter	0	0.0%	0	0.0%
Cascade	347	11.9%	535	11.8%
Chouteau	3	0.1%	3	0.1%
Custer	50	1.7%	79	1.7%
Daniels	2	0.1%	2	0.0%
Dawson	35	1.2%	48	1.1%
Deer Lodge	27	0.9%	36	0.8%
Fallon	0	0.0%	0	0.0%
Fergus	23	0.8%	31	0.7%
Flathead	196	6.7%	290	6.4%
Gallatin	224	7.7%	321	7.1%
Garfield	0	0.0%	0	0.0%
Glacier	6	0.2%	9	0.2%
Golden Valley	0	0.0%	0	0.0%
Granite	0	0.0%	0	0.0%
Hill	60	2.1%	94	2.1%
Jefferson	13	0.4%	24	0.5%
Judith Basin	0	0.0%	0	0.0%
Lake	88	3.0%	164	3.6%
Lewis and Clark	183	6.3%	259	5.7%
Liberty	1	0.0%	2	0.0%
Lincoln	33	1.1%	59	1.3%
Madison	0	0.0%	0	0.0%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	5	0.2%	11	0.2%
Missoula	386	13.3%	577	12.7%

Child Care and Development Fund CASELOAD PROFILE

December, 2013

Montana

Musselshell	5	0.2%	6	0.1%
Park	32	1.1%	51	1.1%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	8	0.2%
Pondera	11	0.4%	13	0.3%
Powder River	0	0.0%	0	0.0%
Powell	5	0.2%	9	0.2%
Prairie	2	0.1%	4	0.1%
Ravalli	77	2.6%	120	2.7%
Richland	21	0.7%	35	0.8%
Roosevelt	30	1.0%	38	0.8%
Rosebud	11	0.4%	13	0.3%
Sanders	2	0.1%	4	0.1%
Sheridan	2	0.1%	3	0.1%
Silver Bow	179	6.1%	290	6.4%
Stillwater	4	0.1%	6	0.1%
Sweet Grass	2	0.1%	3	0.1%
Teton	4	0.1%	7	0.2%
Toole	0	0.0%	0	0.0%
Treasure	0	0.0%	0	0.0%
Valley	20	0.7%	23	0.5%
Wheatland	1	0.0%	2	0.0%
Wibaux	0	0.0%	0	0.0%
Yellowstone	749	25.7%	1,231	27.2%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,911	100.0%	4,528	100.0%

Child Care and Development Fund

CHILD PROFILE

December, 2013

Montana

- 93.0% of children were served in licensed care
- 4.8% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 110 hours per month
- School-age children (ages 6 and older) constitute 27.4% of all children served
- White children accounted for 79.7% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	4	53	150	131	7.4%
	128	117	113	98	110
12 - 23 months	5	71	262	216	12.1%
	135	115	118	110	117
24 - 35 months	6	69	271	304	14.0%
	170	128	113	110	117
36 - 47 months	8	64	257	339	14.3%
	144	133	112	108	115
48 - 59 months	8	83	239	364	14.8%
	137	132	110	103	114
60 - 71 months	4	56	170	242	10.1%
	195	104	85	80	89
72 - 155 months	49	211	465	556	27.2%
	148	122	64	46	72
156+ months	1	3	4	1	0.2%
	66	72	111	8	81
ALL AGES	85	610	1,818	2,153	100.0%
	148	122	98	88	101

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	3 (0.1%)	46 (1.0%)	24 (0.5%)	73	1.6%
Multi-races	15 (0.3%)	128 (2.8%)	0 (0.0%)	143	3.2%
White	164 (3.6%)	3,387 (74.8%)	59 (1.3%)	3,610	79.7%
Native Hawaiian or Pacific Islander	1 (0.0%)	14 (0.3%)	0 (0.0%)	15	0.3%
Black or African American	4 (0.1%)	88 (1.9%)	0 (0.0%)	92	2.0%
Asian	0 (0.0%)	16 (0.4%)	0 (0.0%)	16	0.4%
Native American or Alaskan Native	18 (0.4%)	557 (12.3%)	4 (0.1%)	579	12.8%

Child Care and Development Fund

CHILD PROFILE

December, 2013

Montana

All Races	205 (4.5%)	4,236 (93.6%)	87 (1.9%)	4,528	100.0%
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Child Care and Development Fund

FAMILY PROFILE

December, 2013

Montana

- 73.0% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.7
- 87.2% of families were headed by a single parent
- 12.2% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,755	60.3%	0	0.0%
Training/ Education	294	10.1%	0	0.0%
Both T/E and Employment	369	12.7%	1	0.0%
Protective Services	492	16.9%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	2,910	100.0%	1	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,941	66.7%
TANF	354	12.2%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	29	1.0%
Food Stamps	1,038	35.7%
Other Federal Programs	17	0.6%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	110	4.5%
\$1 to \$500	133	5.5%
\$501 to \$1000	489	20.2%
\$1001 to \$2000	1,305	53.9%
\$2001 to \$2500	247	10.2%
Greater than \$2500	135	5.6%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,303	56.6%
\$26 to \$50	156	6.8%
\$51 to \$100	253	11.0%
\$101 to \$200	356	15.5%
Greater than \$200	233	10.1%

Child Care and Development Fund POVERTY PROFILE

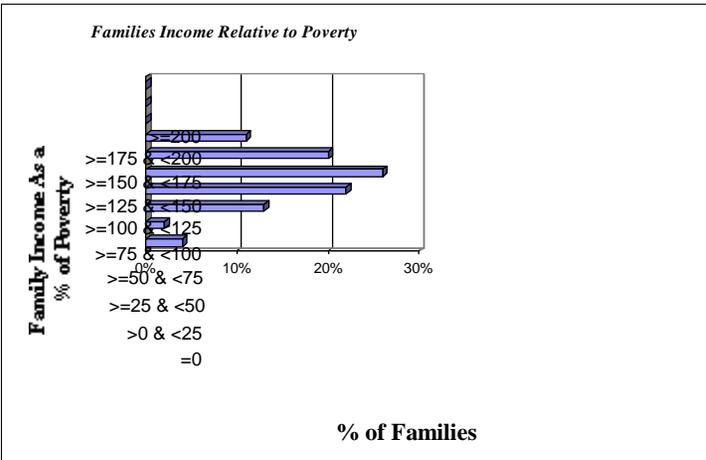
December, 2013

Montana

- 2.8 was the average family size for families receiving subsidies
- 67.4% of families receiving subsidies are at or below the poverty threshold
- 0.4% of families receiving subsidies are at or above 175% of the poverty threshold

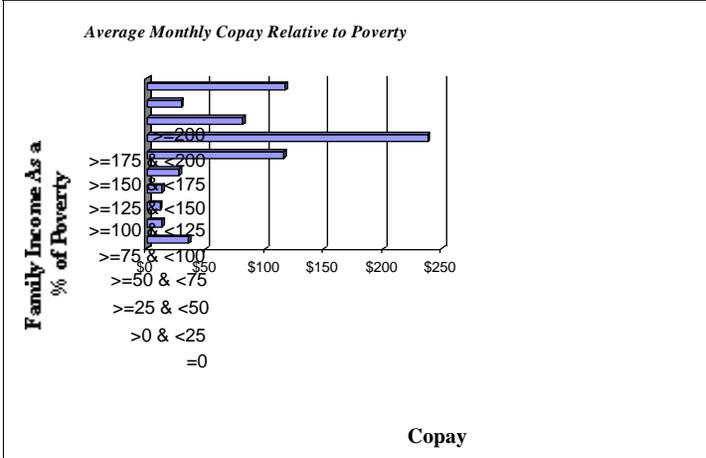
Family Size Distribution

Family Size	Count	Percent
1	492	16.9%
2	880	30.2%
3	787	27.0%
4	448	15.4%
5	180	6.2%
5+	116	4.0%
Invalid	8	0.3%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	4.8%	45.8%	49.3%
>0 & <25	0.0%	2.9%	54.7%	42.3%
>=25 & <50	0.0%	8.8%	46.8%	44.4%
>=50 & <75	0.0%	7.3%	49.2%	43.5%
>=75 & <100	0.0%	13.3%	38.7%	48.0%
>=100 & <125	0.0%	8.7%	40.6%	50.7%
>=125 & <150	0.0%	10.1%	44.0%	46.0%
>=150 & <175	0.0%	0.0%	47.2%	52.8%
>=175 & <200	0.0%	0.0%	27.9%	72.1%
>=200	0.0%	24.7%	38.6%	36.8%



Note : 100% poverty is equal to \$11,490 for a family of one plus \$4,020 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

December, 2013

Montana

- The average cost of care this month per child was \$400 (monthly subsidy + parent fee)
- Parents paid 9.3% of the cost and the program paid 90.7%
- Average monthly expenditures for children under 1 year of age was \$459
- Average monthly expenditures for school-age children (ages 6 and older) was \$268
- 82.0% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$377	\$451	\$478	\$459
12 - 23 months	\$0	\$422	\$460	\$516	\$485
24 - 35 months	\$0	\$386	\$431	\$452	\$448
36 - 47 months	\$0	\$422	\$432	\$445	\$449
48 - 59 months	\$0	\$408	\$428	\$442	\$446
60 - 71 months	\$0	\$355	\$344	\$358	\$361
72 - 155 months	\$0	\$357	\$282	\$221	\$266
156+ months	\$0	\$91	\$819	\$141	\$585
ALL AGES	\$0	\$387	\$391	\$387	\$398

Total Expenditures by Age (In Percent)



Child Care and Development Fund

COUNTY PROFILE

December, 2013

Montana

- The highest average cost of care was in Meagher County at \$554 per child

- Sanders County ranks first in relative care statewide with 75.0% of all children cared for by relatives.

- The county with the greatest percent of TANF recipients in the caseload was Stillwater County, where 75.0% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	22	4.5%	\$353	0.0%	12.0%	63.6%	9.1%	81.3%	89.6%	93.8%	12.5%	15.6%
Big Horn	33	0.0%	\$320	0.0%	8.9%	51.5%	18.2%	72.0%	92.4%	92.7%	0.0%	0.0%
Blaine	2	0.0%	\$360	0.0%	21.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$545	0.0%	9.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	10	10.0%	\$363	0.0%	8.0%	90.0%	10.0%	90.0%	72.7%	80.0%	16.0%	20.0%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	347	4.9%	\$401	0.0%	6.9%	68.0%	5.8%	94.4%	93.7%	96.4%	12.5%	2.6%
Chouteau	3	0.0%	\$438	0.0%	21.5%	100.0%	0.0%	66.7%	55.1%	66.7%	0.0%	0.0%
Custer	50	4.0%	\$352	0.0%	8.2%	78.0%	0.0%	95.0%	88.6%	91.1%	11.4%	7.6%
Daniels	2	0.0%	\$220	0.0%	14.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	35	0.0%	\$374	0.0%	9.1%	65.7%	0.0%	95.7%	100.0%	100.0%	2.1%	0.0%
Deer Lodge	27	3.7%	\$339	0.0%	9.0%	51.9%	22.2%	95.0%	91.7%	94.4%	5.6%	5.6%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	23	0.0%	\$378	0.0%	14.3%	91.3%	8.7%	78.3%	91.0%	93.5%	9.7%	9.7%
Flathead	196	7.1%	\$419	0.0%	8.6%	80.1%	14.8%	85.5%	91.5%	92.8%	6.2%	3.4%
Gallatin	224	3.6%	\$490	0.0%	10.7%	87.5%	8.9%	83.9%	90.5%	92.8%	5.6%	2.8%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	6	0.0%	\$448	0.0%	1.1%	33.3%	0.0%	100.0%	100.0%	100.0%	44.4%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hill	60	6.7%	\$332	0.0%	11.6%	76.7%	10.0%	85.7%	100.0%	100.0%	17.0%	0.0%
Jefferson	13	15.4%	\$326	0.0%	12.8%	76.9%	23.1%	84.6%	90.4%	91.7%	8.3%	8.3%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	88	8.0%	\$418	0.0%	7.5%	81.8%	21.6%	80.7%	99.9%	99.4%	8.5%	0.0%
Lewis and Clark	183	4.4%	\$394	0.0%	7.8%	58.5%	20.2%	87.0%	98.3%	97.7%	12.4%	0.0%
Liberty	1	0.0%	\$383	0.0%	16.7%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	33	15.2%	\$402	0.0%	7.7%	69.7%	18.2%	83.9%	90.9%	94.9%	10.2%	5.1%
Madison	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$554	0.0%	20.1%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	5	0.0%	\$301	0.0%	2.4%	100.0%	0.0%	100.0%	42.2%	36.4%	18.2%	27.3%
Missoula	386	4.7%	\$375	0.0%	9.6%	76.4%	13.2%	83.8%	89.0%	91.9%	12.5%	6.1%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	5	0.0%	\$333	0.0%	14.2%	80.0%	60.0%	60.0%	100.0%	100.0%	0.0%	0.0%
Park	32	3.1%	\$393	0.0%	13.0%	84.4%	12.5%	89.7%	90.8%	90.2%	5.9%	2.0%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	33.3%	\$441	0.0%	3.7%	100.0%	0.0%	100.0%	10.7%	50.0%	50.0%	50.0%
Pondera	11	0.0%	\$284	0.0%	2.9%	18.2%	0.0%	100.0%	100.0%	100.0%	15.4%	0.0%
Powder River	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Powell	5	0.0%	\$282	0.0%	2.0%	40.0%	60.0%	100.0%	100.0%	100.0%	11.1%	0.0%
Prairie	2	0.0%	\$392	0.0%	9.8%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	77	9.1%	\$362	0.0%	7.8%	80.5%	10.4%	92.8%	80.4%	85.8%	7.5%	11.7%
Richland	21	0.0%	\$312	0.0%	7.1%	52.4%	0.0%	100.0%	97.9%	100.0%	5.7%	0.0%
Roosevelt	30	6.7%	\$402	0.0%	4.5%	26.7%	13.3%	77.8%	69.6%	81.6%	13.2%	13.2%
Rosebud	11	0.0%	\$350	0.0%	15.5%	90.9%	18.2%	90.9%	100.0%	100.0%	0.0%	0.0%
Sanders	2	0.0%	\$479	0.0%	16.9%	50.0%	0.0%	100.0%	12.8%	25.0%	75.0%	75.0%
Sheridan	2	0.0%	\$148	0.0%	4.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	179	7.8%	\$355	0.0%	8.5%	73.7%	13.4%	85.0%	80.4%	88.6%	11.0%	12.1%
Stillwater	4	25.0%	\$446	0.0%	3.0%	25.0%	75.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	2	0.0%	\$295	0.0%	5.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	4	0.0%	\$473	0.0%	10.7%	100.0%	25.0%	100.0%	61.8%	85.7%	14.3%	14.3%
Toole	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	20	5.0%	\$310	0.0%	8.9%	50.0%	5.0%	90.0%	82.1%	82.6%	4.3%	8.7%
Wheatland	1	0.0%	\$292	0.0%	37.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%

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Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	749	4.8%	\$429	0.0%	8.0%	72.6%	12.4%	88.7%	86.1%	92.9%	9.1%	4.5%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

December, 2013

Montana

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,528 children were served by CCDF subsidies
- 7.7% of potentially eligible families received CCDF subsidies
- 2,418 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	17.5%
2% or less	52.2%
3% or less	61.9%
4% or less	66.4%
5% or less	71.6%
6% or less	76.0%
7% or less	79.4%
8% or less	83.4%
9% or less	87.6%
10% or less	90.8%
11% or less	94.0%
12% or less	96.2%
20% or less	99.8%
25% or less	99.8%

**FAMILIES WITH
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	17.5%
2% or less	52.2%
3% or less	61.9%
4% or less	66.4%
5% or less	71.6%
6% or less	76.0%
7% or less	79.4%
8% or less	83.4%
9% or less	87.6%
10% or less	90.8%
11% or less	94.0%
12% or less	96.2%
20% or less	99.8%
25% or less	99.8%

Child Care and Development Fund SUBMISSION SUMMARY

December, 2013

Montana

Report Period: December, 2013

Families Receiving Subsidized Child Care

(as per Summary Record): 2,911

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix