

Child Care and Development Fund
FACT SHEET
January, 2014
Montana

Caseload

- 4,511 children were served this month in this program
- 2,914 families received subsidies for childcare through this program
- 8.0% of the families entered the program during this period
- Yellowstone County accounted for 26.1% of all families served

Children

- 92.7% of children were served in licensed care
- 4.8% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 124 hours per month
- School-age children (ages 6 and older) constitute 26.7% of all children served
- White children accounted for 79.7% of all children served

Families

- 73.0% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.7
- 86.9% of families were headed by a single parent
- 10.9% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$442 (monthly subsidy + parent fee)
- Parents paid 8.7% of the cost and the program paid 91.3%
- Average monthly expenditures for children under 1 year of age was \$516
- Average monthly expenditures for school-age children (ages 6 and older) was \$270
- 84.2% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Broadwater County at \$600 per child

Child Care and Development Fund CASELOAD PROFILE

January, 2014

Montana

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- 2,914 families received subsidies for childcare through this program
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- Yellowstone County accounted for 26.1% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	807	27.7%	1,328	29.4%
Bozeman	255	8.8%	363	8.0%
Butte	212	7.3%	335	7.4%
Glasgow	62	2.1%	77	1.7%
Glendive	57	2.0%	85	1.9%
Great Falls	387	13.3%	579	12.8%
Havre	61	2.1%	98	2.2%
Helena	203	7.0%	282	6.3%
Kalispell	335	11.5%	550	12.2%
Lewistown	27	0.9%	36	0.8%
Miles City	62	2.1%	93	2.1%
Missoula	446	15.3%	685	15.2%
All Regions	2,914	100.0%	4,511	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund CASELOAD PROFILE

*January, 2014
Montana*

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	22	0.8%	30	0.7%
Big Horn	29	1.0%	47	1.0%
Blaine	3	0.1%	5	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	9	0.3%	24	0.5%
Carter	0	0.0%	0	0.0%
Cascade	359	12.3%	543	12.0%
Chouteau	3	0.1%	3	0.1%
Custer	51	1.8%	80	1.8%
Daniels	0	0.0%	0	0.0%
Dawson	31	1.1%	43	1.0%
Deer Lodge	24	0.8%	32	0.7%
Fallon	0	0.0%	0	0.0%
Fergus	22	0.8%	30	0.7%
Flathead	210	7.2%	311	6.9%
Gallatin	227	7.8%	320	7.1%
Garfield	0	0.0%	0	0.0%
Glacier	9	0.3%	13	0.3%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	3	0.1%
Hill	57	2.0%	91	2.0%
Jefferson	15	0.5%	28	0.6%
Judith Basin	0	0.0%	0	0.0%
Lake	89	3.1%	175	3.9%
Lewis and Clark	187	6.4%	253	5.6%
Liberty	1	0.0%	2	0.0%
Lincoln	33	1.1%	58	1.3%
Madison	1	0.0%	1	0.0%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	4	0.1%	10	0.2%
Missoula	366	12.6%	547	12.1%

Child Care and Development Fund CASELOAD PROFILE

January, 2014
Montana

Musselshell	5	0.2%	6	0.1%
Park	27	0.9%	41	0.9%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	8	0.2%
Pondera	13	0.4%	15	0.3%
Powder River	0	0.0%	0	0.0%
Powell	5	0.2%	9	0.2%
Prairie	3	0.1%	6	0.1%
Ravalli	76	2.6%	128	2.8%
Richland	23	0.8%	36	0.8%
Roosevelt	35	1.2%	41	0.9%
Rosebud	11	0.4%	13	0.3%
Sanders	3	0.1%	6	0.1%
Sheridan	2	0.1%	3	0.1%
Silver Bow	159	5.5%	260	5.8%
Stillwater	5	0.2%	6	0.1%
Sweet Grass	4	0.1%	5	0.1%
Teton	3	0.1%	5	0.1%
Toole	0	0.0%	0	0.0%
Treasure	0	0.0%	0	0.0%
Valley	22	0.8%	25	0.6%
Wheatland	0	0.0%	0	0.0%
Wibaux	0	0.0%	0	0.0%
Yellowstone	760	26.1%	1,246	27.6%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,914	100.0%	4,511	100.0%

Child Care and Development Fund

CHILD PROFILE

January, 2014

Montana

- 92.7% of children were served in licensed care
- 4.8% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 124 hours per month
- School-age children (ages 6 and older) constitute 26.7% of all children served
- White children accounted for 79.7% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	4	49	143	131	7.1%
	119	128	129	111	124
12 - 23 months	7	68	280	220	12.5%
	100	130	129	124	129
24 - 35 months	6	69	263	291	13.6%
	208	144	129	126	133
36 - 47 months	8	68	249	348	14.5%
	131	137	122	122	127
48 - 59 months	7	81	240	379	15.1%
	116	140	126	116	127
60 - 71 months	6	58	173	249	10.4%
	171	116	88	94	99
72 - 155 months	48	214	433	539	26.5%
	141	113	59	44	67
156+ months	1	1	4	1	0.2%
	84	154	86	3	83
ALL AGES	87	608	1,785	2,158	100.0%
	140	126	107	98	109

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	3 (0.1%)	47 (1.0%)	27 (0.6%)	77	1.7%
Multi-races	17 (0.4%)	122 (2.7%)	0 (0.0%)	139	3.1%
White	165 (3.7%)	3,380 (74.9%)	52 (1.2%)	3,597	79.7%
Native Hawaiian or Pacific Islander	1 (0.0%)	13 (0.3%)	0 (0.0%)	14	0.3%
Black or African American	4 (0.1%)	81 (1.8%)	0 (0.0%)	85	1.9%
Asian	0 (0.0%)	15 (0.3%)	0 (0.0%)	15	0.3%
Native American or Alaskan Native	20 (0.4%)	558 (12.4%)	6 (0.1%)	584	12.9%

Child Care and Development Fund

CHILD PROFILE

January, 2014

Montana

All Races	210 (4.7%)	4,216 (93.5%)	85 (1.9%)	4,511	100.0%
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Child Care and Development Fund

FAMILY PROFILE

January, 2014

Montana

- 73.0% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.7
- 86.9% of families were headed by a single parent
- 10.9% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,750	60.1%	0	0.0%
Training/ Education	284	9.7%	0	0.0%
Both T/E and Employment	377	12.9%	0	0.0%
Protective Services	503	17.3%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	2,914	100.0%	0	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,873	64.3%
TANF	317	10.9%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	29	1.0%
Food Stamps	1,051	36.1%
Other Federal Programs	18	0.6%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	102	4.2%
\$1 to \$500	128	5.3%
\$501 to \$1000	466	19.3%
\$1001 to \$2000	1,326	55.0%
\$2001 to \$2500	250	10.4%
Greater than \$2500	139	5.8%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,283	55.8%
\$26 to \$50	141	6.1%
\$51 to \$100	279	12.1%
\$101 to \$200	350	15.2%
Greater than \$200	247	10.7%

Child Care and Development Fund POVERTY PROFILE

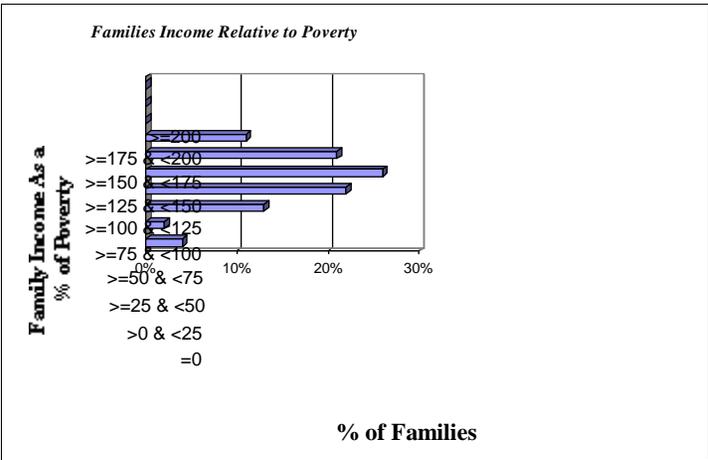
January, 2014

Montana

- 2.8 was the average family size for families receiving subsidies
- 67.0% of families receiving subsidies are at or below the poverty threshold
- 0.3% of families receiving subsidies are at or above 175% of the poverty threshold

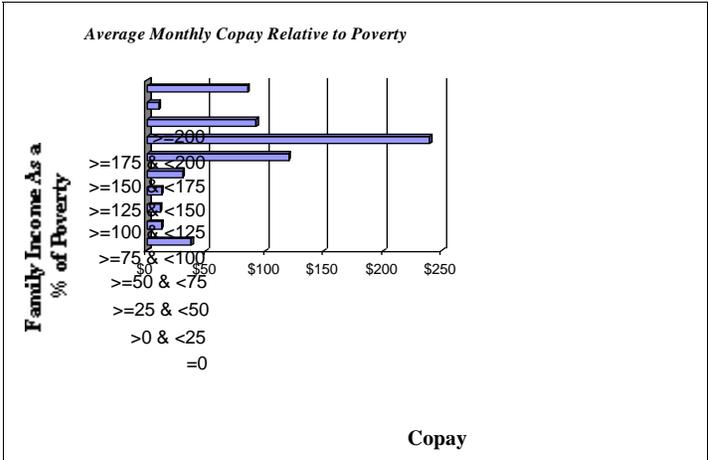
Family Size Distribution

Family Size	Count	Percent
1	503	17.3%
2	865	29.7%
3	792	27.2%
4	446	15.3%
5	186	6.4%
5+	114	3.9%
Invalid	8	0.3%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	5.1%	42.0%	52.9%
>0 & <25	0.0%	2.2%	44.0%	53.8%
>=25 & <50	0.0%	8.1%	45.2%	46.8%
>=50 & <75	0.0%	8.8%	46.7%	44.6%
>=75 & <100	0.0%	10.4%	39.8%	49.8%
>=100 & <125	0.0%	9.0%	42.2%	48.8%
>=125 & <150	0.0%	8.7%	40.6%	50.7%
>=150 & <175	0.0%	0.0%	21.6%	78.4%
>=175 & <200	0.0%	0.0%	0.0%	100.0%
>=200	0.0%	20.3%	29.7%	50.0%



Note : 100% poverty is equal to \$11,670 for a family of one plus \$4,060 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

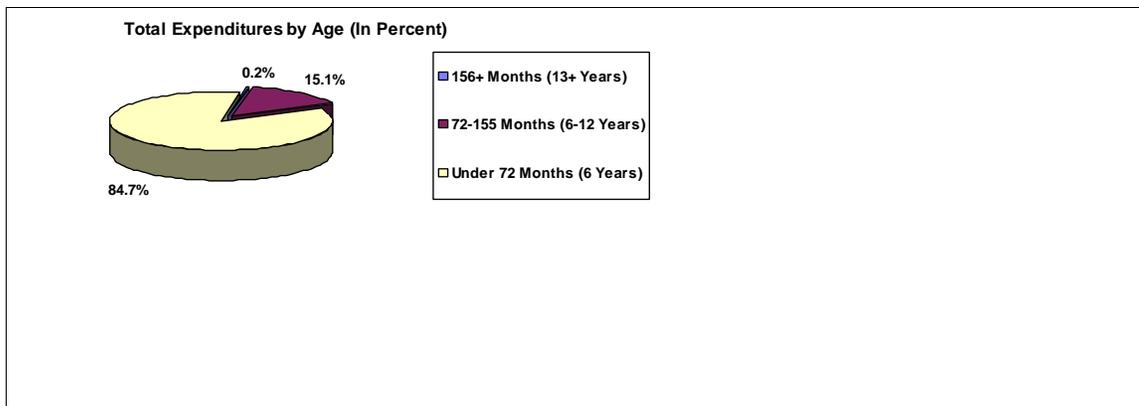
January, 2014

Montana

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- Parents paid 8.7% of the cost and the program paid 91.3%
- Average monthly expenditures for children under 1 year of age was \$516
- Average monthly expenditures for school-age children (ages 6 and older) was \$270
- 84.2% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$442	\$500	\$535	\$516
12 - 23 months	\$0	\$456	\$503	\$575	\$536
24 - 35 months	\$0	\$479	\$472	\$520	\$505
36 - 47 months	\$0	\$420	\$476	\$498	\$495
48 - 59 months	\$0	\$457	\$478	\$499	\$501
60 - 71 months	\$0	\$391	\$376	\$413	\$407
72 - 155 months	\$0	\$352	\$285	\$228	\$269
156+ months	\$0	\$0	\$718	\$16	\$577
ALL AGES	\$0	\$419	\$426	\$434	\$439



Child Care and Development Fund

COUNTY PROFILE

January, 2014

Montana

• The highest average cost of care was in Broadwater County at \$600 per child

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Beaverhead	22	9.1%	\$385	0.0%	13.4%	63.6%	4.5%	75.0%	90.8%	93.3%	10.0%	16.7%
Big Horn	29	6.9%	\$381	0.0%	8.5%	58.6%	6.9%	66.7%	100.0%	100.0%	0.0%	0.0%
Blaine	3	0.0%	\$423	0.0%	13.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$600	0.0%	8.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	9	0.0%	\$465	0.0%	8.9%	100.0%	0.0%	88.9%	68.8%	79.2%	12.5%	20.8%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	359	10.3%	\$441	0.0%	6.5%	65.7%	4.2%	94.4%	93.6%	95.4%	12.2%	2.9%
Chouteau	3	0.0%	\$489	0.0%	19.2%	100.0%	0.0%	66.7%	62.2%	66.7%	0.0%	0.0%
Custer	51	3.9%	\$396	0.0%	7.0%	80.4%	0.0%	92.9%	85.9%	87.5%	13.8%	7.5%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	31	0.0%	\$389	0.0%	8.5%	67.7%	0.0%	95.2%	100.0%	100.0%	9.3%	0.0%
Deer Lodge	24	12.5%	\$367	0.0%	8.7%	54.2%	12.5%	87.5%	91.9%	93.8%	6.3%	6.3%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	22	9.1%	\$389	0.0%	14.0%	86.4%	9.1%	71.4%	93.3%	93.3%	10.0%	10.0%
Flathead	210	13.3%	\$444	0.0%	8.2%	79.5%	14.3%	83.9%	92.6%	92.3%	8.0%	3.2%
Gallatin	227	5.3%	\$559	0.0%	9.5%	88.1%	8.4%	85.6%	90.4%	92.5%	5.9%	4.1%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	9	44.4%	\$449	0.0%	0.6%	22.2%	0.0%	66.7%	100.0%	100.0%	30.8%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$96	0.0%	6.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	57	10.5%	\$365	0.0%	9.4%	70.2%	14.0%	89.4%	100.0%	100.0%	12.1%	0.0%
Jefferson	15	6.7%	\$333	0.0%	9.4%	66.7%	20.0%	86.7%	91.1%	92.9%	7.1%	7.1%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	89	12.4%	\$415	0.0%	6.2%	77.5%	18.0%	79.8%	99.8%	99.4%	6.9%	0.0%
Lewis and Clark	187	7.5%	\$419	0.0%	7.4%	57.2%	20.3%	84.7%	99.6%	99.6%	15.0%	0.0%
Liberty	1	0.0%	\$347	0.0%	18.4%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	33	6.1%	\$442	0.0%	7.5%	69.7%	21.2%	80.0%	91.8%	89.7%	5.2%	5.2%
Madison	1	100.0%	\$415	0.0%	2.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$505	0.0%	22.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	4	0.0%	\$283	0.0%	2.3%	100.0%	0.0%	100.0%	42.3%	30.0%	0.0%	30.0%
Missoula	366	5.7%	\$420	0.0%	8.9%	77.6%	12.6%	84.9%	89.9%	90.3%	11.5%	5.7%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	5	0.0%	\$384	0.0%	12.3%	80.0%	60.0%	60.0%	100.0%	100.0%	0.0%	0.0%
Park	27	3.7%	\$480	0.0%	12.1%	88.9%	7.4%	92.0%	92.3%	90.2%	12.2%	2.4%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	0.0%	\$546	0.0%	3.1%	100.0%	0.0%	100.0%	16.1%	50.0%	50.0%	50.0%
Pondera	13	15.4%	\$386	0.0%	2.9%	15.4%	0.0%	100.0%	100.0%	100.0%	26.7%	0.0%
Powder River	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Powell	5	0.0%	\$255	0.0%	5.5%	40.0%	60.0%	100.0%	100.0%	100.0%	11.1%	0.0%
Prairie	3	33.3%	\$292	0.0%	9.4%	100.0%	0.0%	33.3%	100.0%	100.0%	0.0%	0.0%
Ravalli	76	5.3%	\$399	0.0%	7.7%	82.9%	10.5%	91.3%	80.9%	85.9%	10.2%	9.4%
Richland	23	13.0%	\$312	0.0%	7.4%	47.8%	0.0%	100.0%	97.3%	100.0%	2.8%	0.0%
Roosevelt	35	20.0%	\$428	0.0%	3.9%	22.9%	11.4%	75.0%	73.8%	82.9%	19.5%	12.2%
Rosebud	11	9.1%	\$379	0.0%	17.9%	90.9%	9.1%	90.9%	100.0%	100.0%	0.0%	0.0%
Sanders	3	0.0%	\$424	0.0%	16.9%	66.7%	0.0%	50.0%	24.9%	50.0%	66.7%	50.0%
Sheridan	2	0.0%	\$222	0.0%	3.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	159	8.2%	\$389	0.0%	8.7%	75.5%	12.6%	83.8%	82.5%	88.8%	11.9%	11.9%
Stillwater	5	40.0%	\$482	0.0%	5.0%	20.0%	40.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	4	50.0%	\$230	0.0%	5.9%	100.0%	0.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Teton	3	0.0%	\$554	0.0%	12.5%	100.0%	0.0%	100.0%	49.4%	80.0%	20.0%	20.0%
Toole	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	22	13.6%	\$347	0.0%	6.1%	40.9%	9.1%	90.0%	83.4%	84.0%	8.0%	4.0%
Wheatland	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	760	6.2%	\$468	0.0%	7.7%	74.9%	10.8%	89.0%	87.6%	92.8%	9.4%	4.7%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

January, 2014

Montana

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,511 children were served by CCDF subsidies
- 7.7% of potentially eligible families received CCDF subsidies
- 2,411 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	18.6%
2% or less	51.6%
3% or less	60.7%
4% or less	65.6%
5% or less	70.7%
6% or less	75.6%
7% or less	79.5%
8% or less	82.9%
9% or less	87.4%
10% or less	90.3%
11% or less	93.2%
12% or less	95.5%
20% or less	99.9%
25% or less	100.0%

**FAMILIES WITH
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	18.6%
2% or less	51.6%
3% or less	60.7%
4% or less	65.6%
5% or less	70.7%
6% or less	75.6%
7% or less	79.5%
8% or less	82.9%
9% or less	87.4%
10% or less	90.3%
11% or less	93.2%
12% or less	95.5%
20% or less	99.9%
25% or less	100.0%

Child Care and Development Fund

SUBMISSION SUMMARY

January, 2014

Montana

Report Period: January, 2014

Families Receiving Subsidized Child Care

(as per Summary Record): 2,914

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

Child Care and Development Fund
FACT SHEET
February, 2014
Montana

Caseload

- 4,512 children were served this month in this program
- 2,922 families received subsidies for childcare through this program
- 6.4% of the families entered the program during this period
- Yellowstone County accounted for 25.4% of all families served

Children

- 92.4% of children were served in licensed care
- 5.0% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 114 hours per month
- School-age children (ages 6 and older) constitute 26.3% of all children served
- White children accounted for 79.9% of all children served

Families

- 72.6% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.7
- 86.0% of families were headed by a single parent
- 11.2% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$423 (monthly subsidy + parent fee)
- Parents paid 9.2% of the cost and the program paid 90.8%
- Average monthly expenditures for children under 1 year of age was \$485
- Average monthly expenditures for school-age children (ages 6 and older) was \$261
- 84.2% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Stillwater County at \$558 per child

- Phillips County ranks first in relative care statewide with 50.0% of all children cared for by relatives.

Child Care and Development Fund CASELOAD PROFILE

February, 2014

Montana

- 4,512 children were served this month in this program
- 2,922 families received subsidies for childcare through this program
- 6.4% of the families entered the program during this period
- Yellowstone County accounted for 25.4% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	790	27.0%	1,299	28.8%
Bozeman	249	8.5%	355	7.9%
Butte	220	7.5%	357	7.9%
Glasgow	57	2.0%	75	1.7%
Glendive	53	1.8%	80	1.8%
Great Falls	395	13.5%	589	13.1%
Havre	65	2.2%	100	2.2%
Helena	190	6.5%	260	5.8%
Kalispell	340	11.6%	544	12.1%
Lewistown	29	1.0%	43	1.0%
Miles City	59	2.0%	90	2.0%
Missoula	475	16.3%	720	16.0%
All Regions	2,922	100.0%	4,512	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund CASELOAD PROFILE

*February, 2014
Montana*

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	21	0.7%	32	0.7%
Big Horn	30	1.0%	47	1.0%
Blaine	5	0.2%	8	0.2%
Broadwater	2	0.1%	3	0.1%
Carbon	11	0.4%	27	0.6%
Carter	0	0.0%	0	0.0%
Cascade	368	12.6%	557	12.3%
Chouteau	3	0.1%	3	0.1%
Custer	48	1.6%	77	1.7%
Daniels	0	0.0%	0	0.0%
Dawson	32	1.1%	45	1.0%
Deer Lodge	31	1.1%	43	1.0%
Fallon	0	0.0%	0	0.0%
Fergus	23	0.8%	34	0.8%
Flathead	218	7.5%	319	7.1%
Gallatin	222	7.6%	312	6.9%
Garfield	0	0.0%	0	0.0%
Glacier	9	0.3%	10	0.2%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	3	0.1%
Hill	59	2.0%	90	2.0%
Jefferson	13	0.4%	22	0.5%
Judith Basin	0	0.0%	0	0.0%
Lake	85	2.9%	160	3.5%
Lewis and Clark	175	6.0%	235	5.2%
Liberty	1	0.0%	2	0.0%
Lincoln	33	1.1%	58	1.3%
Madison	1	0.0%	1	0.0%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	3	0.1%	7	0.2%
Missoula	392	13.4%	578	12.8%

Child Care and Development Fund CASELOAD PROFILE

February, 2014
Montana

Musselshell	6	0.2%	9	0.2%
Park	26	0.9%	41	0.9%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	8	0.2%
Pondera	13	0.4%	15	0.3%
Powder River	0	0.0%	0	0.0%
Powell	6	0.2%	11	0.2%
Prairie	3	0.1%	5	0.1%
Ravalli	80	2.7%	135	3.0%
Richland	18	0.6%	30	0.7%
Roosevelt	36	1.2%	42	0.9%
Rosebud	11	0.4%	13	0.3%
Sanders	4	0.1%	7	0.2%
Sheridan	1	0.0%	2	0.0%
Silver Bow	160	5.5%	267	5.9%
Stillwater	4	0.1%	5	0.1%
Sweet Grass	3	0.1%	3	0.1%
Teton	2	0.1%	4	0.1%
Toole	0	0.0%	0	0.0%
Treasure	0	0.0%	0	0.0%
Valley	17	0.6%	23	0.5%
Wheatland	0	0.0%	0	0.0%
Wibaux	0	0.0%	0	0.0%
Yellowstone	742	25.4%	1,217	27.0%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,922	100.0%	4,512	100.0%

Child Care and Development Fund

CHILD PROFILE

February, 2014

Montana

- 92.4% of children were served in licensed care
- 5.0% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 114 hours per month
- School-age children (ages 6 and older) constitute 26.3% of all children served
- White children accounted for 79.9% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	4	56	142	136	7.2%
	139	111	115	100	114
12 - 23 months	6	70	284	228	12.6%
	106	128	120	110	121
24 - 35 months	6	70	271	290	13.7%
	172	118	118	115	121
36 - 47 months	7	74	266	354	15.0%
	167	128	113	117	121
48 - 59 months	8	78	233	367	14.7%
	114	138	118	112	121
60 - 71 months	6	53	176	260	10.5%
	170	102	88	92	96
72 - 155 months	46	211	428	533	26.1%
	140	99	58	41	63
156+ months	3	2	5	1	0.2%
	23	85	73	6	55
ALL AGES	86	614	1,805	2,169	100.0%
	138	114	100	92	103

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	3 (0.1%)	53 (1.2%)	25 (0.6%)	81	1.8%
Multi-races	16 (0.4%)	119 (2.6%)	0 (0.0%)	135	3.0%
White	159 (3.5%)	3,395 (75.2%)	51 (1.1%)	3,605	79.9%
Native Hawaiian or Pacific Islander	1 (0.0%)	12 (0.3%)	0 (0.0%)	13	0.3%
Black or African American	4 (0.1%)	79 (1.8%)	0 (0.0%)	83	1.8%
Asian	0 (0.0%)	15 (0.3%)	0 (0.0%)	15	0.3%
Native American or Alaskan Native	23 (0.5%)	554 (12.3%)	3 (0.1%)	580	12.9%

Child Care and Development Fund

CHILD PROFILE

February, 2014

Montana

All Races	206 (4.6%)	4,227 (93.7%)	79 (1.8%)	4,512	100.0%
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Child Care and Development Fund

FAMILY PROFILE

February, 2014

Montana

- 72.6% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.7
- 86.0% of families were headed by a single parent
- 11.2% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,707	58.4%	0	0.0%
Training/ Education	298	10.2%	0	0.0%
Both T/E and Employment	413	14.1%	0	0.0%
Protective Services	504	17.2%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	2,922	100.0%	0	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,945	66.6%
TANF	326	11.2%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	24	0.8%
Food Stamps	1,249	42.7%
Other Federal Programs	18	0.6%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	99	4.1%
\$1 to \$500	129	5.3%
\$501 to \$1000	460	19.0%
\$1001 to \$2000	1,337	55.3%
\$2001 to \$2500	265	11.0%
Greater than \$2500	128	5.3%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,284	55.6%
\$26 to \$50	137	5.9%
\$51 to \$100	261	11.3%
\$101 to \$200	385	16.7%
Greater than \$200	242	10.5%

Child Care and Development Fund POVERTY PROFILE

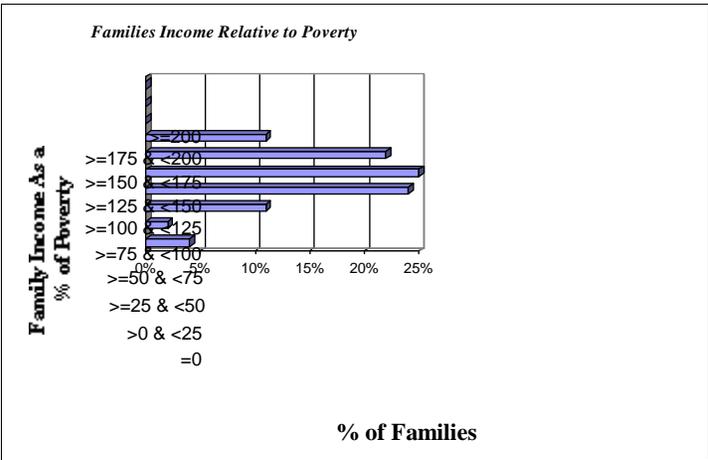
February, 2014

Montana

- 2.8 was the average family size for families receiving subsidies
- 66.8% of families receiving subsidies are at or below the poverty threshold
- 0.2% of families receiving subsidies are at or above 175% of the poverty threshold

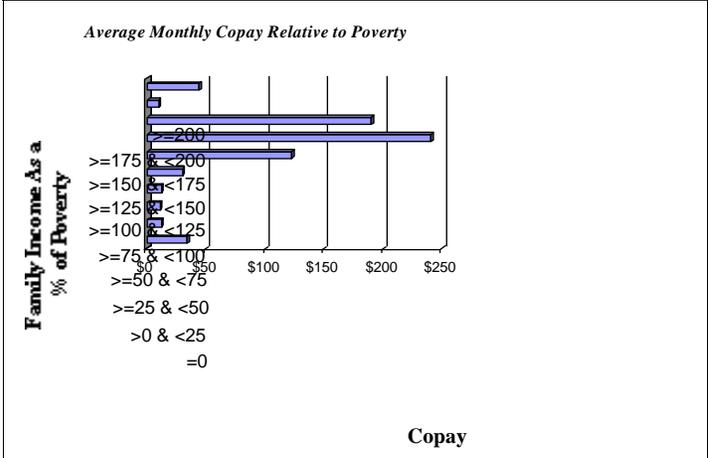
Family Size Distribution

Family Size	Count	Percent
1	504	17.2%
2	873	29.9%
3	783	26.8%
4	450	15.4%
5	189	6.5%
5+	116	4.0%
Invalid	7	0.2%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	5.6%	37.7%	56.7%
>0 & <25	0.0%	9.9%	30.3%	59.9%
>=25 & <50	0.0%	8.4%	43.1%	48.6%
>=50 & <75	0.0%	7.7%	49.6%	42.7%
>=75 & <100	0.0%	9.4%	39.2%	51.4%
>=100 & <125	0.0%	9.4%	45.1%	45.5%
>=125 & <150	0.0%	8.4%	40.2%	51.3%
>=150 & <175	0.0%	0.0%	10.0%	90.0%
>=175 & <200	0.0%	0.0%	0.0%	100.0%
>=200	0.0%	0.0%	45.9%	54.1%



Note : 100% poverty is equal to \$11,670 for a family of one plus \$4,060 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

February, 2014

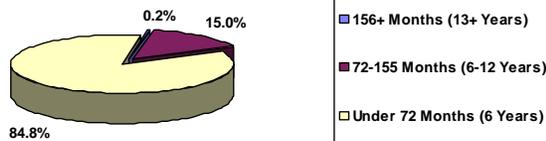
Montana

- The average cost of care this month per child was \$423 (monthly subsidy + parent fee)
- Parents paid 9.2% of the cost and the program paid 90.8%
- Average monthly expenditures for children under 1 year of age was \$485
- Average monthly expenditures for school-age children (ages 6 and older) was \$261
- 84.2% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$377	\$445	\$499	\$485
12 - 23 months	\$0	\$465	\$471	\$515	\$507
24 - 35 months	\$0	\$434	\$441	\$475	\$471
36 - 47 months	\$0	\$405	\$450	\$482	\$478
48 - 59 months	\$0	\$450	\$456	\$479	\$480
60 - 71 months	\$0	\$338	\$369	\$403	\$400
72 - 155 months	\$0	\$345	\$277	\$213	\$260
156+ months	\$0	\$304	\$569	\$39	\$456
ALL AGES	\$0	\$399	\$404	\$409	\$420

Total Expenditures by Age (In Percent)



Child Care and Development Fund

COUNTY PROFILE

February, 2014

Montana

- The highest average cost of care was in Stillwater County at \$558 per child
- Phillips County ranks first in relative care statewide with 50.0% of all children cared for by relatives.

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single- Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Beaverhead	21	14.3%	\$382	0.0%	12.4%	71.4%	9.5%	66.7%	80.7%	84.4%	0.0%	15.6%
Big Horn	30	13.3%	\$381	0.0%	7.4%	50.0%	10.0%	63.6%	100.0%	100.0%	0.0%	0.0%
Blaine	5	20.0%	\$311	0.0%	22.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	2	50.0%	\$314	0.0%	6.4%	50.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	11	18.2%	\$382	0.0%	7.8%	81.8%	9.1%	81.8%	61.5%	77.8%	11.1%	22.2%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	368	10.1%	\$416	0.0%	6.8%	65.5%	5.4%	93.7%	93.9%	95.5%	8.4%	2.9%
Chouteau	3	0.0%	\$390	0.0%	9.4%	100.0%	0.0%	66.7%	60.0%	66.7%	0.0%	0.0%
Custer	48	6.3%	\$357	0.0%	7.9%	75.0%	0.0%	94.6%	87.0%	87.0%	13.0%	7.8%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	32	12.5%	\$329	0.0%	8.9%	65.6%	0.0%	90.5%	100.0%	100.0%	4.4%	0.0%
Deer Lodge	31	9.7%	\$324	0.0%	9.1%	51.6%	16.1%	90.5%	93.5%	95.3%	4.7%	4.7%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	23	13.0%	\$354	0.0%	14.9%	87.0%	8.7%	68.2%	94.9%	94.1%	11.8%	8.8%
Flathead	218	6.0%	\$422	0.0%	8.5%	78.4%	12.8%	81.9%	93.0%	91.5%	6.0%	3.1%
Gallatin	222	3.2%	\$533	0.0%	10.1%	88.3%	6.8%	82.9%	92.2%	92.3%	5.8%	4.2%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	9	0.0%	\$383	0.0%	0.3%	11.1%	0.0%	100.0%	100.0%	100.0%	20.0%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$93	0.0%	7.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	59	6.8%	\$336	0.0%	11.8%	66.1%	8.5%	87.0%	100.0%	100.0%	13.3%	0.0%
Jefferson	13	0.0%	\$283	0.0%	7.5%	61.5%	30.8%	92.3%	90.6%	95.5%	4.5%	4.5%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	85	8.2%	\$416	0.0%	7.9%	75.3%	28.2%	79.8%	99.7%	99.4%	8.1%	0.0%
Lewis and Clark	175	5.1%	\$399	0.0%	7.3%	57.7%	20.0%	85.6%	99.6%	98.7%	11.5%	0.0%
Liberty	1	0.0%	\$346	0.0%	18.5%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	33	9.1%	\$401	0.0%	8.4%	66.7%	21.2%	85.7%	88.9%	89.7%	5.2%	5.2%
Madison	1	0.0%	\$548	0.0%	2.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$444	0.0%	25.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	3	0.0%	\$326	0.0%	2.4%	100.0%	0.0%	100.0%	53.5%	42.9%	0.0%	0.0%
Missoula	392	6.6%	\$425	0.0%	9.0%	78.3%	12.8%	82.9%	89.3%	90.0%	16.4%	7.4%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	6	0.0%	\$348	0.0%	10.0%	83.3%	50.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Park	26	3.8%	\$460	0.0%	13.8%	88.5%	7.7%	87.5%	75.4%	82.9%	4.9%	7.3%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	0.0%	\$518	0.0%	3.9%	100.0%	0.0%	100.0%	15.9%	50.0%	62.5%	50.0%
Pondera	13	15.4%	\$344	0.0%	3.0%	15.4%	0.0%	100.0%	100.0%	100.0%	6.7%	0.0%
Powder River	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Powell	6	16.7%	\$305	0.0%	4.0%	33.3%	50.0%	100.0%	100.0%	100.0%	9.1%	0.0%
Prairie	3	0.0%	\$491	0.0%	17.5%	100.0%	0.0%	33.3%	100.0%	100.0%	0.0%	0.0%
Ravalli	80	6.3%	\$376	0.0%	8.5%	83.8%	8.8%	87.7%	79.8%	83.7%	6.7%	11.9%
Richland	18	5.6%	\$302	0.0%	7.2%	50.0%	0.0%	100.0%	96.9%	100.0%	3.3%	0.0%
Roosevelt	36	8.3%	\$441	0.0%	3.4%	19.4%	8.3%	85.7%	77.4%	83.3%	21.4%	11.9%
Rosebud	11	0.0%	\$336	0.0%	21.5%	90.9%	18.2%	90.9%	100.0%	100.0%	0.0%	0.0%
Sanders	4	0.0%	\$372	0.0%	17.9%	75.0%	0.0%	66.7%	26.2%	42.9%	57.1%	42.9%
Sheridan	1	0.0%	\$145	0.0%	4.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	160	4.4%	\$346	0.0%	9.0%	71.9%	13.1%	81.8%	83.7%	88.0%	11.2%	12.4%
Stillwater	4	0.0%	\$558	0.0%	0.7%	25.0%	25.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	3	0.0%	\$193	0.0%	5.4%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Teton	2	0.0%	\$505	0.0%	11.0%	100.0%	0.0%	100.0%	42.1%	75.0%	25.0%	25.0%
Toole	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	17	0.0%	\$320	0.0%	4.5%	47.1%	5.9%	87.5%	81.6%	73.9%	17.4%	4.3%
Wheatland	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	742	4.9%	\$441	0.0%	8.5%	75.2%	11.1%	89.4%	89.3%	93.3%	9.0%	4.2%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

*February, 2014
Montana*

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,512 children were served by CCDF subsidies
- 7.7% of potentially eligible families received CCDF subsidies
- 2,418 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	19.1%
2% or less	51.1%
3% or less	59.6%
4% or less	64.6%
5% or less	69.5%
6% or less	74.6%
7% or less	79.1%
8% or less	83.0%
9% or less	86.8%
10% or less	90.1%
11% or less	93.5%
12% or less	95.7%
20% or less	99.9%
25% or less	99.9%

FAMILIES WITH ASSESSED COPAYMENTS

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	19.1%
2% or less	51.1%
3% or less	59.6%
4% or less	64.6%
5% or less	69.5%
6% or less	74.6%
7% or less	79.1%
8% or less	83.0%
9% or less	86.8%
10% or less	90.1%
11% or less	93.5%
12% or less	95.7%
20% or less	99.9%
25% or less	99.9%

Child Care and Development Fund SUBMISSION SUMMARY

February, 2014

Montana

Report Period: February, 2014

Families Receiving Subsidized Child Care

(as per Summary Record): 2,922

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

Child Care and Development Fund
FACT SHEET
March, 2014
Montana

Caseload

- 4,643 children were served this month in this program
- 3,016 families received subsidies for childcare through this program
- 7.9% of the families entered the program during this period
- Yellowstone County accounted for 24.9% of all families served

Children

- 92.8% of children were served in licensed care
- 4.8% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 120 hours per month
- School-age children (ages 6 and older) constitute 26.8% of all children served
- White children accounted for 79.6% of all children served

Families

- 71.6% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.7
- 86.2% of families were headed by a single parent
- 10.8% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$441 (monthly subsidy + parent fee)
- Parents paid 8.7% of the cost and the program paid 91.3%
- Average monthly expenditures for children under 1 year of age was \$504
- Average monthly expenditures for school-age children (ages 6 and older) was \$270
- 84.1% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Toole County at \$571 per child
- Phillips County ranks first in relative care statewide with 57.1% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Powell County, where 71.4% of families receiving child care subsidies also received income from TANF

Child Care and Development Fund CASELOAD PROFILE

March, 2014

Montana

- 4,643 children were served this month in this program
- 3,016 families received subsidies for childcare through this program
- 7.9% of the families entered the program during this period
- Yellowstone County accounted for 24.9% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	805	26.7%	1,340	28.9%
Bozeman	261	8.7%	370	8.0%
Butte	224	7.4%	358	7.7%
Glasgow	62	2.1%	86	1.9%
Glendive	59	2.0%	88	1.9%
Great Falls	423	14.0%	616	13.3%
Havre	63	2.1%	93	2.0%
Helena	211	7.0%	294	6.3%
Kalispell	345	11.4%	554	11.9%
Lewistown	21	0.7%	30	0.6%
Miles City	59	2.0%	94	2.0%
Missoula	483	16.0%	720	15.5%
All Regions	3,016	100.0%	4,643	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund CASELOAD PROFILE

*March, 2014
Montana*

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	20	0.7%	29	0.6%
Big Horn	35	1.2%	62	1.3%
Blaine	4	0.1%	6	0.1%
Broadwater	4	0.1%	6	0.1%
Carbon	10	0.3%	23	0.5%
Carter	0	0.0%	0	0.0%
Cascade	394	13.1%	581	12.5%
Chouteau	2	0.1%	2	0.0%
Custer	49	1.6%	82	1.8%
Daniels	0	0.0%	0	0.0%
Dawson	37	1.2%	52	1.1%
Deer Lodge	26	0.9%	37	0.8%
Fallon	0	0.0%	0	0.0%
Fergus	18	0.6%	26	0.6%
Flathead	215	7.1%	319	6.9%
Gallatin	234	7.8%	331	7.1%
Garfield	0	0.0%	0	0.0%
Glacier	11	0.4%	13	0.3%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	3	0.1%
Hill	58	1.9%	85	1.8%
Jefferson	15	0.5%	24	0.5%
Judith Basin	0	0.0%	0	0.0%
Lake	93	3.1%	171	3.7%
Lewis and Clark	192	6.4%	264	5.7%
Liberty	1	0.0%	2	0.0%
Lincoln	34	1.1%	58	1.2%
Madison	1	0.0%	1	0.0%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	6	0.2%	9	0.2%
Missoula	402	13.3%	586	12.6%

Child Care and Development Fund CASELOAD PROFILE

March, 2014
Montana

Musselshell	3	0.1%	4	0.1%
Park	26	0.9%	37	0.8%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	7	0.2%
Pondera	13	0.4%	15	0.3%
Powder River	0	0.0%	0	0.0%
Powell	7	0.2%	10	0.2%
Prairie	3	0.1%	5	0.1%
Ravalli	75	2.5%	125	2.7%
Richland	19	0.6%	31	0.7%
Roosevelt	35	1.2%	43	0.9%
Rosebud	10	0.3%	12	0.3%
Sanders	3	0.1%	6	0.1%
Sheridan	1	0.0%	2	0.0%
Silver Bow	169	5.6%	278	6.0%
Stillwater	8	0.3%	10	0.2%
Sweet Grass	2	0.1%	2	0.0%
Teton	2	0.1%	4	0.1%
Toole	1	0.0%	1	0.0%
Treasure	0	0.0%	0	0.0%
Valley	23	0.8%	34	0.7%
Wheatland	0	0.0%	0	0.0%
Wibaux	0	0.0%	0	0.0%
Yellowstone	750	24.9%	1,243	26.8%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	3,016	100.0%	4,643	100.0%

Child Care and Development Fund

CHILD PROFILE

March, 2014

Montana

- 92.8% of children were served in licensed care
- 4.8% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 120 hours per month
- School-age children (ages 6 and older) constitute 26.8% of all children served
- White children accounted for 79.6% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	3	54	135	144	7.1%
	150	126	122	108	120
12 - 23 months	9	78	275	233	12.4%
	137	148	124	111	127
24 - 35 months	5	70	271	304	13.4%
	212	129	127	121	130
36 - 47 months	8	69	264	366	14.9%
	176	143	118	124	127
48 - 59 months	7	75	230	377	14.5%
	143	140	121	118	125
60 - 71 months	7	60	186	274	10.9%
	140	119	101	101	108
72 - 155 months	48	204	438	575	26.6%
	141	107	62	43	65
156+ months	1	4	4	0	0.2%
	96	71	95	0	84
ALL AGES	88	614	1,803	2,273	100.0%
	148	125	106	97	108

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	3 (0.1%)	53 (1.1%)	30 (0.6%)	86	1.9%
Multi-races	19 (0.4%)	126 (2.7%)	0 (0.0%)	145	3.1%
White	164 (3.5%)	3,478 (74.9%)	54 (1.2%)	3,696	79.6%
Native Hawaiian or Pacific Islander	1 (0.0%)	12 (0.3%)	0 (0.0%)	13	0.3%
Black or African American	5 (0.1%)	87 (1.9%)	0 (0.0%)	92	2.0%
Asian	0 (0.0%)	13 (0.3%)	0 (0.0%)	13	0.3%
Native American or Alaskan Native	25 (0.5%)	566 (12.2%)	7 (0.2%)	598	12.9%

Child Care and Development Fund

CHILD PROFILE

March, 2014

Montana

All Races	217 (4.7%)	4,335 (93.4%)	91 (2.0%)	4,643	100.0%
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Child Care and Development Fund

FAMILY PROFILE

March, 2014

Montana

- 71.6% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.7
- 86.2% of families were headed by a single parent
- 10.8% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,738	57.6%	0	0.0%
Training/ Education	296	9.8%	0	0.0%
Both T/E and Employment	420	13.9%	0	0.0%
Protective Services	562	18.6%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	3,016	100.0%	0	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,963	65.1%
TANF	326	10.8%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	27	0.9%
Food Stamps	1,338	44.4%
Other Federal Programs	18	0.6%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	95	3.9%
\$1 to \$500	113	4.6%
\$501 to \$1000	495	20.2%
\$1001 to \$2000	1,348	54.9%
\$2001 to \$2500	267	10.9%
Greater than \$2500	136	5.5%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,292	55.0%
\$26 to \$50	144	6.1%
\$51 to \$100	272	11.6%
\$101 to \$200	401	17.1%
Greater than \$200	241	10.3%

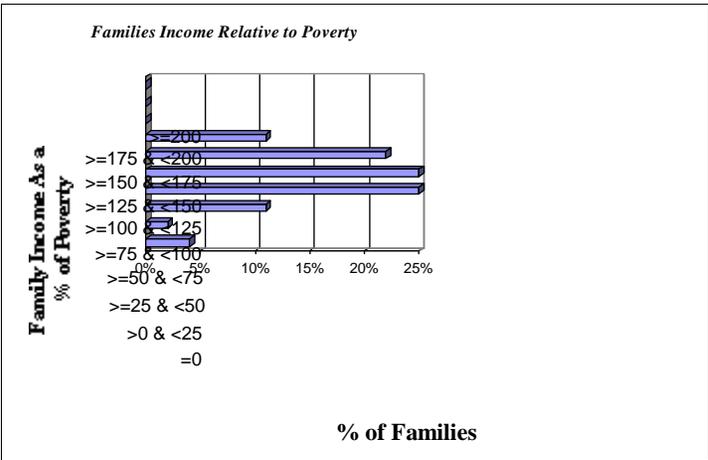
Child Care and Development Fund POVERTY PROFILE

*March, 2014
Montana*

- 2.8 was the average family size for families receiving subsidies
- 66.5% of families receiving subsidies are at or below the poverty threshold
- 0.2% of families receiving subsidies are at or above 175% of the poverty threshold

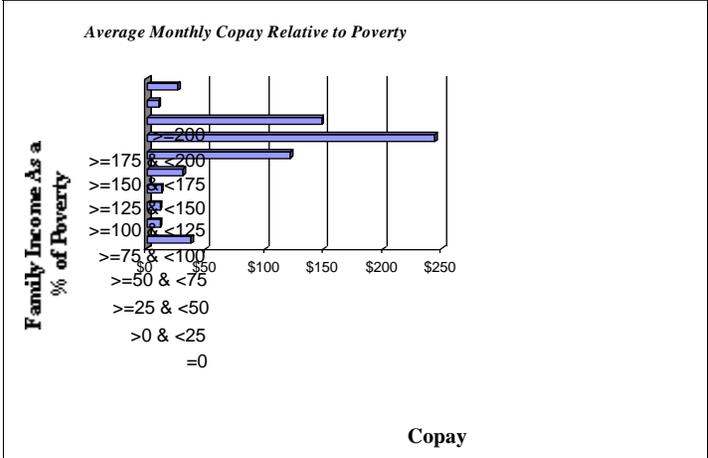
Family Size Distribution

Family Size	Count	Percent
1	562	18.6%
2	879	29.1%
3	806	26.7%
4	460	15.3%
5	185	6.1%
5+	121	4.0%
Invalid	3	0.1%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	7.8%	31.8%	60.4%
>0 & <25	0.0%	8.1%	36.1%	55.8%
>=25 & <50	0.0%	10.0%	43.4%	46.6%
>=50 & <75	0.0%	9.3%	44.7%	46.1%
>=75 & <100	0.0%	9.3%	38.4%	52.3%
>=100 & <125	0.0%	8.4%	44.8%	46.7%
>=125 & <150	1.2%	6.9%	38.6%	53.4%
>=150 & <175	0.0%	0.0%	63.6%	36.4%
>=175 & <200	0.0%	0.0%	100.0%	0.0%
>=200	0.0%	0.0%	49.6%	50.4%



Note : 100% poverty is equal to \$11,670 for a family of one plus \$4,060 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

March, 2014

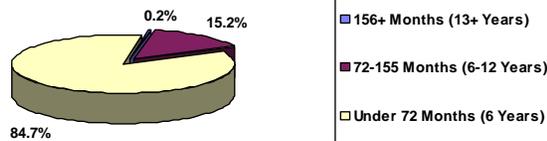
Montana

- The average cost of care this month per child was \$441 (monthly subsidy + parent fee)
- Parents paid 8.7% of the cost and the program paid 91.3%
- Average monthly expenditures for children under 1 year of age was \$504
- Average monthly expenditures for school-age children (ages 6 and older) was \$270
- 84.1% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$422	\$481	\$522	\$504
12 - 23 months	\$0	\$500	\$495	\$530	\$529
24 - 35 months	\$499	\$471	\$469	\$495	\$500
36 - 47 months	\$0	\$455	\$472	\$507	\$498
48 - 59 months	\$499	\$452	\$472	\$499	\$496
60 - 71 months	\$0	\$397	\$410	\$440	\$437
72 - 155 months	\$0	\$348	\$297	\$225	\$269
156+ months	\$0	\$234	\$657	\$0	\$516
ALL AGES	\$499	\$428	\$428	\$428	\$438

Total Expenditures by Age (In Percent)



Child Care and Development Fund

COUNTY PROFILE

March, 2014

Montana

- The highest average cost of care was in Toole County at \$571 per child

- Phillips County ranks first in relative care statewide with 57.1% of all children cared for by relatives.

- The county with the greatest percent of TANF recipients in the caseload was Powell County, where 71.4% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	20	10.0%	\$413	0.0%	10.1%	65.0%	20.0%	70.6%	81.5%	82.8%	0.0%	17.2%
Big Horn	35	14.3%	\$316	0.0%	7.4%	45.7%	20.0%	74.1%	100.0%	100.0%	6.5%	0.0%
Blaine	4	0.0%	\$504	0.0%	16.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	4	50.0%	\$391	0.0%	3.4%	25.0%	50.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Carbon	10	0.0%	\$421	0.0%	4.8%	80.0%	20.0%	80.0%	57.3%	82.6%	17.4%	17.4%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	394	9.6%	\$423	0.0%	6.6%	62.9%	5.3%	93.6%	93.5%	95.7%	10.5%	2.8%
Chouteau	2	0.0%	\$446	0.0%	11.2%	100.0%	0.0%	50.0%	35.1%	50.0%	0.0%	0.0%
Custer	49	6.1%	\$377	0.0%	7.6%	75.5%	0.0%	94.7%	91.1%	91.5%	12.2%	3.7%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	37	16.2%	\$365	0.0%	6.9%	56.8%	0.0%	90.5%	100.0%	100.0%	1.9%	0.0%
Deer Lodge	26	7.7%	\$351	0.0%	11.1%	50.0%	15.4%	88.2%	93.8%	94.6%	5.4%	5.4%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	18	0.0%	\$387	0.0%	14.1%	88.9%	5.6%	76.5%	98.7%	100.0%	11.5%	3.8%
Flathead	215	5.6%	\$459	0.0%	8.3%	80.9%	13.5%	83.4%	90.5%	90.6%	6.0%	3.1%
Gallatin	234	7.3%	\$538	0.0%	9.9%	87.2%	6.4%	84.0%	92.4%	94.0%	5.4%	2.7%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	11	0.0%	\$386	0.0%	0.4%	18.2%	0.0%	100.0%	100.0%	100.0%	15.4%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$102	0.0%	6.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	58	5.2%	\$393	0.0%	9.1%	63.8%	12.1%	88.6%	100.0%	100.0%	10.6%	0.0%
Jefferson	15	6.7%	\$282	0.0%	7.0%	66.7%	26.7%	80.0%	86.8%	91.7%	8.3%	8.3%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	93	10.8%	\$398	0.0%	7.9%	72.0%	25.8%	75.0%	100.0%	100.0%	12.9%	0.0%
Lewis and Clark	192	12.0%	\$410	0.0%	7.7%	56.8%	17.7%	87.1%	99.6%	99.6%	12.9%	0.4%
Liberty	1	0.0%	\$378	0.0%	17.0%	100.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	34	11.8%	\$412	0.0%	7.6%	67.6%	17.6%	85.7%	89.9%	94.8%	5.2%	5.2%
Madison	1	0.0%	\$424	0.0%	2.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$491	0.0%	22.8%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	6	50.0%	\$415	0.0%	4.3%	66.7%	0.0%	100.0%	67.2%	66.7%	0.0%	0.0%
Missoula	402	7.0%	\$452	0.0%	8.3%	79.9%	11.9%	84.2%	89.3%	90.3%	12.5%	7.7%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	3	0.0%	\$353	0.0%	5.3%	66.7%	66.7%	66.7%	100.0%	100.0%	0.0%	0.0%
Park	26	7.7%	\$485	0.0%	11.8%	84.6%	3.8%	87.0%	75.2%	83.8%	18.9%	8.1%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	0.0%	\$493	0.0%	4.7%	100.0%	0.0%	100.0%	21.3%	42.9%	57.1%	57.1%
Pondera	13	0.0%	\$425	0.0%	3.2%	15.4%	0.0%	100.0%	100.0%	100.0%	13.3%	0.0%
Powder River	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Powell	7	14.3%	\$270	0.0%	5.4%	28.6%	71.4%	100.0%	100.0%	100.0%	10.0%	0.0%
Prairie	3	0.0%	\$518	0.0%	15.5%	100.0%	0.0%	33.3%	100.0%	100.0%	0.0%	0.0%
Ravalli	75	4.0%	\$430	0.0%	7.7%	85.3%	8.0%	88.4%	79.4%	82.4%	8.8%	12.8%
Richland	19	0.0%	\$321	0.0%	9.1%	52.6%	0.0%	100.0%	97.7%	100.0%	9.7%	0.0%
Roosevelt	35	2.9%	\$565	0.0%	1.6%	20.0%	5.7%	85.7%	75.6%	79.1%	20.9%	16.3%
Rosebud	10	10.0%	\$343	0.0%	20.0%	80.0%	20.0%	80.0%	100.0%	100.0%	0.0%	0.0%
Sanders	3	33.3%	\$456	0.0%	16.1%	100.0%	0.0%	66.7%	37.9%	50.0%	83.3%	50.0%
Sheridan	1	0.0%	\$218	0.0%	2.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	169	8.9%	\$354	0.0%	8.4%	68.6%	13.6%	82.0%	83.0%	89.6%	9.4%	11.2%
Stillwater	8	25.0%	\$305	0.0%	9.5%	50.0%	25.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	2	0.0%	\$289	0.0%	3.6%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Teton	2	0.0%	\$513	0.0%	10.9%	100.0%	0.0%	100.0%	42.2%	75.0%	25.0%	25.0%
Toole	1	100.0%	\$571	0.0%	1.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	23	26.1%	\$391	0.0%	4.0%	43.5%	4.3%	80.0%	76.8%	58.8%	14.7%	14.7%
Wheatland	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	750	6.0%	\$466	0.0%	8.2%	74.9%	9.9%	88.6%	89.5%	93.4%	9.1%	4.3%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

*March, 2014
Montana*

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,643 children were served by CCDF subsidies
- 8.0% of potentially eligible families received CCDF subsidies
- 2,454 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	18.0%
2% or less	51.5%
3% or less	59.1%
4% or less	64.7%
5% or less	69.5%
6% or less	74.6%
7% or less	79.0%
8% or less	83.1%
9% or less	87.3%
10% or less	90.6%
11% or less	93.3%
12% or less	95.9%
20% or less	99.9%
25% or less	99.9%

FAMILIES WITH ASSESSED COPAYMENTS

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	18.0%
2% or less	51.5%
3% or less	59.1%
4% or less	64.7%
5% or less	69.5%
6% or less	74.6%
7% or less	79.0%
8% or less	83.1%
9% or less	87.3%
10% or less	90.6%
11% or less	93.3%
12% or less	95.9%
20% or less	99.9%
25% or less	99.9%

Child Care and Development Fund

SUBMISSION SUMMARY

March, 2014

Montana

Report Period: March, 2014

Families Receiving Subsidized Child Care

(as per Summary Record): 3,016

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

Child Care and Development Fund
FACT SHEET
April, 2014
Montana

Caseload

- 4,759 children were served this month in this program
- 3,086 families received subsidies for childcare through this program
- 7.7% of the families entered the program during this period
- Yellowstone County accounted for 24.7% of all families served

Children

- 93.2% of children were served in licensed care
- 4.9% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 127 hours per month
- School-age children (ages 6 and older) constitute 26.4% of all children served
- White children accounted for 79.0% of all children served

Families

- 71.5% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.7
- 86.0% of families were headed by a single parent
- 10.8% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$460 (monthly subsidy + parent fee)
- Parents paid 8.5% of the cost and the program paid 91.5%
- Average monthly expenditures for children under 1 year of age was \$536
- Average monthly expenditures for school-age children (ages 6 and older) was \$286
- 84.1% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Toole County at \$833 per child
- Madison County ranks first in relative care statewide with 50.0% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Powell County, where 57.1% of families receiving child care subsidies also received income from TANF

Child Care and Development Fund CASELOAD PROFILE

April, 2014
Montana

- 4,759 children were served this month in this program
- 3,086 families received subsidies for childcare through this program
- 7.7% of the families entered the program during this period
- Yellowstone County accounted for 24.7% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	827	26.8%	1,362	28.6%
Bozeman	272	8.8%	387	8.1%
Butte	231	7.5%	378	7.9%
Glasgow	58	1.9%	81	1.7%
Glendive	53	1.7%	83	1.7%
Great Falls	417	13.5%	608	12.8%
Havre	67	2.2%	101	2.1%
Helena	216	7.0%	291	6.1%
Kalispell	356	11.5%	584	12.3%
Lewistown	20	0.6%	30	0.6%
Miles City	64	2.1%	103	2.2%
Missoula	505	16.4%	751	15.8%
All Regions	3,086	100.0%	4,759	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund CASELOAD PROFILE

*April, 2014
Montana*

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	19	0.6%	30	0.6%
Big Horn	43	1.4%	71	1.5%
Blaine	4	0.1%	6	0.1%
Broadwater	4	0.1%	5	0.1%
Carbon	9	0.3%	20	0.4%
Carter	0	0.0%	0	0.0%
Cascade	385	12.5%	570	12.0%
Chouteau	2	0.1%	2	0.0%
Custer	55	1.8%	92	1.9%
Daniels	0	0.0%	0	0.0%
Dawson	35	1.1%	50	1.1%
Deer Lodge	25	0.8%	39	0.8%
Fallon	0	0.0%	0	0.0%
Fergus	18	0.6%	27	0.6%
Flathead	215	7.0%	327	6.9%
Gallatin	242	7.8%	340	7.1%
Garfield	0	0.0%	0	0.0%
Glacier	14	0.5%	16	0.3%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	3	0.1%
Hill	62	2.0%	93	2.0%
Jefferson	10	0.3%	15	0.3%
Judith Basin	0	0.0%	0	0.0%
Lake	105	3.4%	194	4.1%
Lewis and Clark	202	6.5%	271	5.7%
Liberty	1	0.0%	2	0.0%
Lincoln	32	1.0%	54	1.1%
Madison	3	0.1%	6	0.1%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	6	0.2%	9	0.2%
Missoula	418	13.5%	609	12.8%

Child Care and Development Fund CASELOAD PROFILE

*April, 2014
Montana*

Musselshell	2	0.1%	3	0.1%
Park	29	0.9%	45	0.9%
Petroleum	0	0.0%	0	0.0%
Phillips	5	0.2%	10	0.2%
Pondera	13	0.4%	15	0.3%
Powder River	0	0.0%	0	0.0%
Powell	7	0.2%	10	0.2%
Prairie	3	0.1%	5	0.1%
Ravalli	81	2.6%	133	2.8%
Richland	15	0.5%	28	0.6%
Roosevelt	32	1.0%	40	0.8%
Rosebud	9	0.3%	11	0.2%
Sanders	4	0.1%	9	0.2%
Sheridan	1	0.0%	2	0.0%
Silver Bow	176	5.7%	290	6.1%
Stillwater	9	0.3%	12	0.3%
Sweet Grass	3	0.1%	3	0.1%
Teton	2	0.1%	4	0.1%
Toole	1	0.0%	1	0.0%
Treasure	0	0.0%	0	0.0%
Valley	20	0.6%	29	0.6%
Wheatland	0	0.0%	0	0.0%
Wibaux	0	0.0%	0	0.0%
Yellowstone	763	24.7%	1,256	26.4%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	3,086	100.0%	4,759	100.0%

Child Care and Development Fund

CHILD PROFILE

April, 2014

Montana

- 93.2% of children were served in licensed care
- 4.9% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 127 hours per month
- School-age children (ages 6 and older) constitute 26.4% of all children served
- White children accounted for 79.0% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	3	51	140	150	7.1%
	155	135	132	113	127
12 - 23 months	10	74	267	236	12.0%
	139	145	131	122	133
24 - 35 months	5	79	275	330	14.0%
	209	129	136	124	134
36 - 47 months	6	67	283	377	15.1%
	218	145	127	128	133
48 - 59 months	8	71	236	376	14.1%
	125	153	121	123	129
60 - 71 months	8	65	190	291	11.3%
	118	118	109	109	114
72 - 155 months	46	215	465	566	26.3%
	148	113	68	44	70
156+ months	1	2	4	0	0.1%
	90	74	106	0	95
ALL AGES	87	624	1,860	2,326	100.0%
	150	129	112	102	113

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	4 (0.1%)	66 (1.4%)	29 (0.6%)	99	2.1%
Multi-races	20 (0.4%)	134 (2.8%)	0 (0.0%)	154	3.2%
White	161 (3.4%)	3,541 (74.4%)	56 (1.2%)	3,758	79.0%
Native Hawaiian or Pacific Islander	1 (0.0%)	15 (0.3%)	0 (0.0%)	16	0.3%
Black or African American	7 (0.1%)	94 (2.0%)	1 (0.0%)	102	2.1%
Asian	0 (0.0%)	12 (0.3%)	0 (0.0%)	12	0.3%
Native American or Alaskan Native	28 (0.6%)	585 (12.3%)	5 (0.1%)	618	13.0%

Child Care and Development Fund

CHILD PROFILE

April, 2014

Montana

All Races	221 (4.6%)	4,447 (93.4%)	91 (1.9%)	4,759	100.0%
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Child Care and Development Fund

FAMILY PROFILE

April, 2014

Montana

- 71.5% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.7
- 86.0% of families were headed by a single parent
- 10.8% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,787	57.9%	0	0.0%
Training/ Education	322	10.4%	0	0.0%
Both T/E and Employment	418	13.5%	0	0.0%
Protective Services	559	18.1%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	3,086	100.0%	0	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	2,009	65.1%
TANF	332	10.8%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	30	1.0%
Food Stamps	1,457	47.2%
Other Federal Programs	20	0.6%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	103	4.1%
\$1 to \$500	120	4.7%
\$501 to \$1000	497	19.7%
\$1001 to \$2000	1,390	55.0%
\$2001 to \$2500	273	10.8%
Greater than \$2500	144	5.7%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,323	54.9%
\$26 to \$50	146	6.1%
\$51 to \$100	273	11.3%
\$101 to \$200	419	17.4%
Greater than \$200	250	10.4%

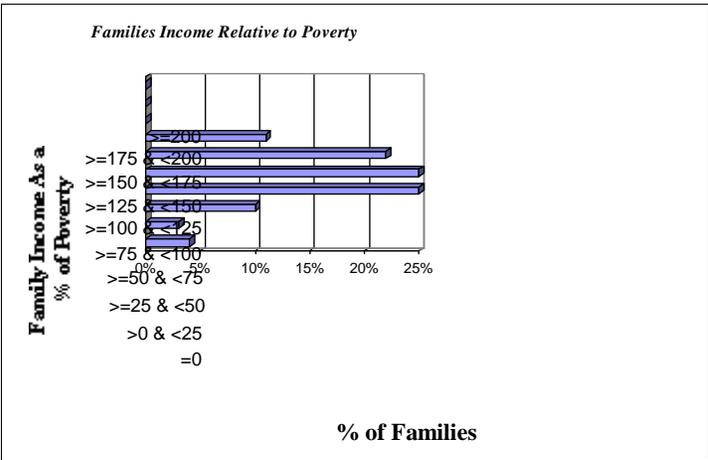
Child Care and Development Fund POVERTY PROFILE

*April, 2014
Montana*

- 2.8 was the average family size for families receiving subsidies
- 67.0% of families receiving subsidies are at or below the poverty threshold
- 0.1% of families receiving subsidies are at or above 175% of the poverty threshold

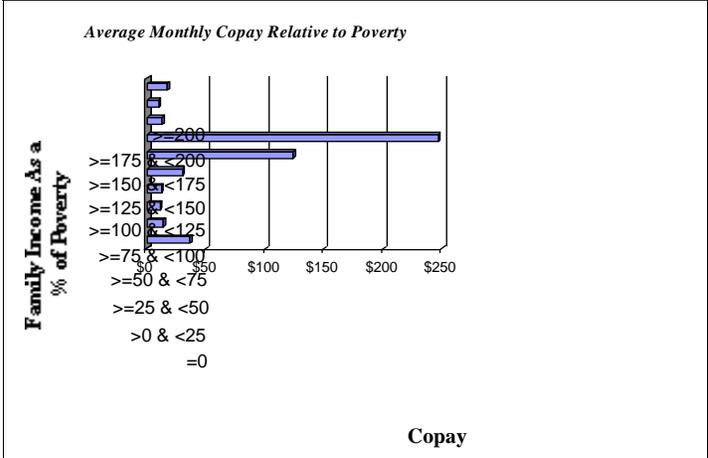
Family Size Distribution

Family Size	Count	Percent
1	559	18.1%
2	894	29.0%
3	840	27.2%
4	464	15.0%
5	196	6.4%
5+	130	4.2%
Invalid	3	0.1%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	8.7%	29.0%	62.3%
>0 & <25	0.0%	8.0%	34.8%	57.2%
>=25 & <50	0.0%	10.7%	43.9%	45.5%
>=50 & <75	0.0%	9.5%	44.6%	45.9%
>=75 & <100	0.0%	9.5%	38.7%	51.9%
>=100 & <125	0.0%	8.4%	45.6%	46.0%
>=125 & <150	0.6%	6.1%	40.3%	52.9%
>=150 & <175	0.0%	0.0%	0.0%	100.0%
>=175 & <200	0.0%	0.0%	100.0%	0.0%
>=200	0.0%	0.0%	0.0%	100.0%



Note : 100% poverty is equal to \$11,670 for a family of one plus \$4,060 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

April, 2014

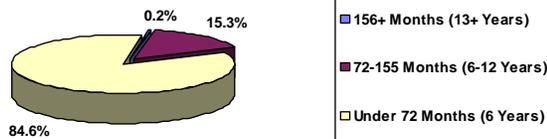
Montana

- The average cost of care this month per child was \$460 (monthly subsidy + parent fee)
- Parents paid 8.5% of the cost and the program paid 91.5%
- Average monthly expenditures for children under 1 year of age was \$536
- Average monthly expenditures for school-age children (ages 6 and older) was \$286
- 84.1% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$475	\$527	\$539	\$536
12 - 23 months	\$0	\$518	\$504	\$564	\$545
24 - 35 months	\$297	\$460	\$511	\$512	\$520
36 - 47 months	\$0	\$466	\$490	\$518	\$511
48 - 59 months	\$297	\$514	\$473	\$523	\$516
60 - 71 months	\$0	\$404	\$427	\$465	\$455
72 - 155 months	\$0	\$377	\$311	\$231	\$285
156+ months	\$0	\$285	\$760	\$0	\$665
ALL AGES	\$297	\$448	\$445	\$448	\$457

Total Expenditures by Age (In Percent)



Child Care and Development Fund

COUNTY PROFILE

April, 2014

Montana

- The highest average cost of care was in Toole County at \$833 per child

- Madison County ranks first in relative care statewide with 50.0% of all children cared for by relatives.

- The county with the greatest percent of TANF recipients in the caseload was Powell County, where 57.1% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	19	5.3%	\$395	0.0%	7.0%	68.4%	15.8%	81.3%	82.7%	83.3%	0.0%	16.7%
Big Horn	43	23.3%	\$398	0.0%	8.0%	51.2%	16.3%	78.1%	100.0%	100.0%	7.0%	0.0%
Blaine	4	0.0%	\$510	0.0%	20.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	4	25.0%	\$340	0.0%	8.1%	50.0%	25.0%	75.0%	100.0%	100.0%	20.0%	0.0%
Carbon	9	0.0%	\$378	0.0%	5.6%	77.8%	22.2%	77.8%	95.6%	95.0%	15.0%	5.0%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	385	8.8%	\$419	0.0%	7.0%	62.9%	5.5%	94.2%	92.6%	94.6%	11.1%	3.3%
Chouteau	2	0.0%	\$447	0.0%	11.2%	100.0%	0.0%	50.0%	42.2%	50.0%	0.0%	0.0%
Custer	55	7.3%	\$341	0.0%	7.9%	74.5%	0.0%	95.2%	91.5%	92.4%	10.9%	4.3%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	35	0.0%	\$354	0.0%	6.3%	57.1%	2.9%	90.0%	100.0%	100.0%	2.0%	0.0%
Deer Lodge	25	8.0%	\$373	0.0%	13.7%	60.0%	16.0%	89.5%	92.7%	94.9%	10.3%	5.1%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	18	5.6%	\$392	0.0%	15.2%	88.9%	5.6%	82.4%	99.1%	100.0%	11.1%	3.7%
Flathead	215	6.5%	\$483	0.0%	7.9%	79.1%	14.4%	80.6%	91.0%	90.8%	7.6%	4.0%
Gallatin	242	7.9%	\$565	0.0%	9.3%	83.5%	7.4%	83.0%	92.5%	94.4%	5.6%	2.9%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	14	28.6%	\$357	0.0%	0.7%	14.3%	0.0%	100.0%	100.0%	100.0%	25.0%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$181	0.0%	3.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	62	4.8%	\$400	0.0%	10.2%	69.4%	11.3%	88.0%	100.0%	100.0%	12.9%	0.0%
Jefferson	10	0.0%	\$318	0.0%	7.2%	70.0%	30.0%	80.0%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	105	11.4%	\$445	0.0%	6.3%	70.5%	25.7%	72.4%	100.0%	100.0%	8.8%	0.0%
Lewis and Clark	202	12.9%	\$439	0.0%	7.5%	57.9%	18.3%	88.9%	99.2%	97.8%	5.9%	1.1%
Liberty	1	0.0%	\$407	0.0%	15.7%	100.0%	0.0%	100.0%	2.1%	50.0%	50.0%	0.0%
Lincoln	32	0.0%	\$453	0.0%	7.2%	71.9%	12.5%	88.5%	90.6%	94.4%	5.6%	5.6%
Madison	3	33.3%	\$329	0.0%	7.8%	66.7%	33.3%	100.0%	20.6%	50.0%	0.0%	50.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$509	0.0%	22.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	6	0.0%	\$363	0.0%	4.9%	66.7%	0.0%	100.0%	63.3%	66.7%	0.0%	0.0%
Missoula	418	8.6%	\$464	0.0%	8.1%	78.9%	11.2%	83.3%	89.9%	91.3%	12.2%	6.4%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	2	0.0%	\$426	0.0%	5.1%	100.0%	50.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Park	29	10.3%	\$440	0.0%	12.3%	82.8%	6.9%	84.6%	91.0%	95.6%	6.7%	6.7%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	5	40.0%	\$403	0.0%	4.3%	60.0%	20.0%	100.0%	24.6%	40.0%	50.0%	40.0%
Pondera	13	7.7%	\$414	0.0%	3.4%	15.4%	7.7%	100.0%	100.0%	100.0%	13.3%	0.0%
Powder River	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Powell	7	14.3%	\$297	0.0%	4.9%	42.9%	57.1%	100.0%	100.0%	100.0%	10.0%	0.0%
Prairie	3	0.0%	\$452	0.0%	17.8%	100.0%	0.0%	33.3%	100.0%	100.0%	0.0%	0.0%
Ravalli	81	6.2%	\$461	0.0%	6.5%	82.7%	7.4%	87.8%	79.0%	87.2%	11.3%	9.8%
Richland	15	6.7%	\$380	0.0%	11.2%	73.3%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	32	3.1%	\$539	0.0%	1.8%	18.8%	6.3%	100.0%	71.1%	77.5%	25.0%	17.5%
Rosebud	9	0.0%	\$349	0.0%	16.9%	88.9%	11.1%	77.8%	100.0%	100.0%	0.0%	0.0%
Sanders	4	0.0%	\$415	0.0%	12.7%	100.0%	25.0%	75.0%	36.2%	55.6%	44.4%	33.3%
Sheridan	1	0.0%	\$262	0.0%	2.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	176	8.5%	\$384	0.0%	7.7%	68.2%	11.4%	79.4%	85.5%	90.7%	11.4%	12.8%
Stillwater	9	11.1%	\$307	0.0%	9.6%	55.6%	22.2%	100.0%	100.0%	100.0%	8.3%	0.0%
Sweet Grass	3	0.0%	\$209	0.0%	4.9%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Teton	2	0.0%	\$543	0.0%	10.3%	100.0%	0.0%	100.0%	44.2%	75.0%	25.0%	25.0%
Toole	1	0.0%	\$833	0.0%	1.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	20	0.0%	\$486	0.0%	3.7%	45.0%	5.0%	77.8%	83.3%	75.9%	24.1%	20.7%
Wheatland	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	763	5.2%	\$494	0.0%	7.9%	74.7%	9.8%	88.9%	89.3%	93.3%	10.4%	4.6%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

*April, 2014
Montana*

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,759 children were served by CCDF subsidies
- 8.1% of potentially eligible families received CCDF subsidies
- 2,527 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	18.3%
2% or less	51.4%
3% or less	58.9%
4% or less	64.5%
5% or less	69.6%
6% or less	74.6%
7% or less	78.8%
8% or less	82.8%
9% or less	86.8%
10% or less	90.2%
11% or less	92.9%
12% or less	95.6%
20% or less	99.8%
25% or less	99.8%

FAMILIES WITH ASSESSED COPAYMENTS

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	18.3%
2% or less	51.4%
3% or less	58.9%
4% or less	64.5%
5% or less	69.6%
6% or less	74.6%
7% or less	78.8%
8% or less	82.8%
9% or less	86.8%
10% or less	90.2%
11% or less	92.9%
12% or less	95.6%
20% or less	99.8%
25% or less	99.8%

Child Care and Development Fund SUBMISSION SUMMARY

April, 2014
Montana

Report Period: April, 2014

Families Receiving Subsidized Child Care

(as per Summary Record): 3,086

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

Child Care and Development Fund
FACT SHEET
May, 2014
Montana

Caseload

- 4,686 children were served this month in this program
- 3,084 families received subsidies for childcare through this program
- 6.3% of the families entered the program during this period
- Yellowstone County accounted for 24.6% of all families served

Children

- 93.3% of children were served in licensed care
- 4.9% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 128 hours per month
- School-age children (ages 6 and older) constitute 25.8% of all children served
- White children accounted for 78.6% of all children served

Families

- 71.0% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.6% of income
- The average number of children served per family was 1.6
- 86.9% of families were headed by a single parent
- 11.3% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$443 (monthly subsidy + parent fee)
- Parents paid 8.1% of the cost and the program paid 91.9%
- Average monthly expenditures for children under 1 year of age was \$527
- Average monthly expenditures for school-age children (ages 6 and older) was \$268
- 84.9% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Toole County at \$796 per child
- Madison County ranks first in relative care statewide with 42.9% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Powell County, where 50.0% of families receiving child care subsidies also received income from TANF

Child Care and Development Fund CASELOAD PROFILE

May, 2014

Montana

- 4,686 children were served this month in this program
- 3,084 families received subsidies for childcare through this program
- 6.3% of the families entered the program during this period
- Yellowstone County accounted for 24.6% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	819	26.6%	1,345	28.7%
Bozeman	259	8.4%	362	7.7%
Butte	240	7.8%	393	8.4%
Glasgow	57	1.8%	73	1.6%
Glendive	52	1.7%	82	1.7%
Great Falls	390	12.6%	546	11.7%
Havre	65	2.1%	96	2.0%
Helena	231	7.5%	321	6.9%
Kalispell	373	12.1%	579	12.4%
Lewistown	17	0.6%	24	0.5%
Miles City	64	2.1%	98	2.1%
Missoula	517	16.8%	767	16.4%
All Regions	3,084	100.0%	4,686	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund CASELOAD PROFILE

*May, 2014
Montana*

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	18	0.6%	29	0.6%
Big Horn	43	1.4%	70	1.5%
Blaine	3	0.1%	4	0.1%
Broadwater	3	0.1%	3	0.1%
Carbon	6	0.2%	13	0.3%
Carter	0	0.0%	0	0.0%
Cascade	360	11.7%	509	10.9%
Chouteau	2	0.1%	2	0.0%
Custer	54	1.8%	85	1.8%
Daniels	0	0.0%	0	0.0%
Dawson	33	1.1%	46	1.0%
Deer Lodge	28	0.9%	40	0.9%
Fallon	0	0.0%	0	0.0%
Fergus	16	0.5%	22	0.5%
Flathead	229	7.4%	332	7.1%
Gallatin	232	7.5%	319	6.8%
Garfield	0	0.0%	0	0.0%
Glacier	15	0.5%	17	0.4%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	3	0.1%
Hill	61	2.0%	90	1.9%
Jefferson	10	0.3%	14	0.3%
Judith Basin	0	0.0%	0	0.0%
Lake	104	3.4%	179	3.8%
Lewis and Clark	218	7.1%	304	6.5%
Liberty	1	0.0%	2	0.0%
Lincoln	36	1.2%	59	1.3%
Madison	3	0.1%	7	0.1%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	4	0.1%	5	0.1%
Missoula	429	13.9%	621	13.3%

Child Care and Development Fund CASELOAD PROFILE

May, 2014
Montana

Musselshell	1	0.0%	2	0.0%
Park	26	0.8%	41	0.9%
Petroleum	0	0.0%	0	0.0%
Phillips	5	0.2%	10	0.2%
Pondera	9	0.3%	11	0.2%
Powder River	0	0.0%	0	0.0%
Powell	8	0.3%	11	0.2%
Prairie	2	0.1%	3	0.1%
Ravalli	84	2.7%	141	3.0%
Richland	17	0.6%	33	0.7%
Roosevelt	34	1.1%	41	0.9%
Rosebud	10	0.3%	13	0.3%
Sanders	4	0.1%	9	0.2%
Sheridan	1	0.0%	2	0.0%
Silver Bow	182	5.9%	303	6.5%
Stillwater	8	0.3%	11	0.2%
Sweet Grass	4	0.1%	5	0.1%
Teton	3	0.1%	6	0.1%
Toole	1	0.0%	1	0.0%
Treasure	0	0.0%	0	0.0%
Valley	17	0.6%	20	0.4%
Wheatland	0	0.0%	0	0.0%
Wibaux	0	0.0%	0	0.0%
Yellowstone	758	24.6%	1,246	26.6%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	3,084	100.0%	4,686	100.0%

Child Care and Development Fund

CHILD PROFILE

May, 2014

Montana

- 93.3% of children were served in licensed care
- 4.9% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 128 hours per month
- School-age children (ages 6 and older) constitute 25.8% of all children served
- White children accounted for 78.6% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	4	46	135	144	6.9%
	128	155	127	117	128
12 - 23 months	8	83	261	232	12.1%
	138	137	130	115	129
24 - 35 months	5	79	273	330	14.4%
	207	132	129	121	128
36 - 47 months	5	66	278	352	14.6%
	241	130	122	123	127
48 - 59 months	9	74	238	382	14.5%
	132	159	124	119	130
60 - 71 months	8	70	199	286	11.7%
	121	118	111	113	116
72 - 155 months	39	210	427	544	25.5%
	146	110	60	41	64
156+ months	2	3	4	1	0.2%
	106	80	100	100	95
ALL AGES	80	631	1,815	2,271	100.0%
	149	128	109	100	110

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	3 (0.1%)	61 (1.3%)	33 (0.7%)	97	2.1%
Multi-races	20 (0.4%)	128 (2.7%)	0 (0.0%)	148	3.2%
White	154 (3.3%)	3,472 (74.1%)	55 (1.2%)	3,681	78.6%
Native Hawaiian or Pacific Islander	1 (0.0%)	10 (0.2%)	0 (0.0%)	11	0.2%
Black or African American	6 (0.1%)	98 (2.1%)	1 (0.0%)	105	2.2%
Asian	0 (0.0%)	15 (0.3%)	0 (0.0%)	15	0.3%
Native American or Alaskan Native	31 (0.7%)	591 (12.6%)	7 (0.1%)	629	13.4%

Child Care and Development Fund

CHILD PROFILE

May, 2014

Montana

All Races	215 (4.6%)	4,375 (93.4%)	96 (2.0%)	4,686	100.0%
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Child Care and Development Fund

FAMILY PROFILE

May, 2014

Montana

- 71.0% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.6% of income
- The average number of children served per family was 1.6
- 86.9% of families were headed by a single parent
- 11.3% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,813	58.8%	0	0.0%
Training/ Education	326	10.6%	0	0.0%
Both T/E and Employment	376	12.2%	0	0.0%
Protective Services	569	18.5%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	3,084	100.0%	0	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	2,030	65.8%
TANF	349	11.3%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	29	0.9%
Food Stamps	1,527	49.5%
Other Federal Programs	19	0.6%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	104	4.1%
\$1 to \$500	105	4.2%
\$501 to \$1000	518	20.6%
\$1001 to \$2000	1,372	54.6%
\$2001 to \$2500	276	11.0%
Greater than \$2500	140	5.6%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,391	58.0%
\$26 to \$50	160	6.7%
\$51 to \$100	274	11.4%
\$101 to \$200	378	15.7%
Greater than \$200	197	8.2%

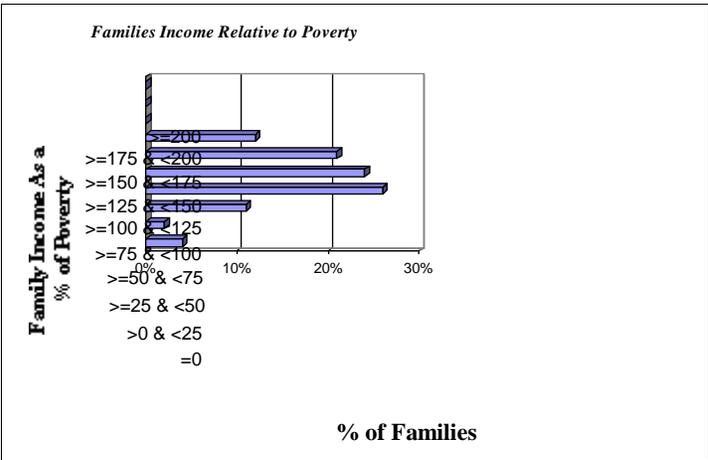
Child Care and Development Fund POVERTY PROFILE

*May, 2014
Montana*

- 2.8 was the average family size for families receiving subsidies
- 66.8% of families receiving subsidies are at or below the poverty threshold
- 0.1% of families receiving subsidies are at or above 175% of the poverty threshold

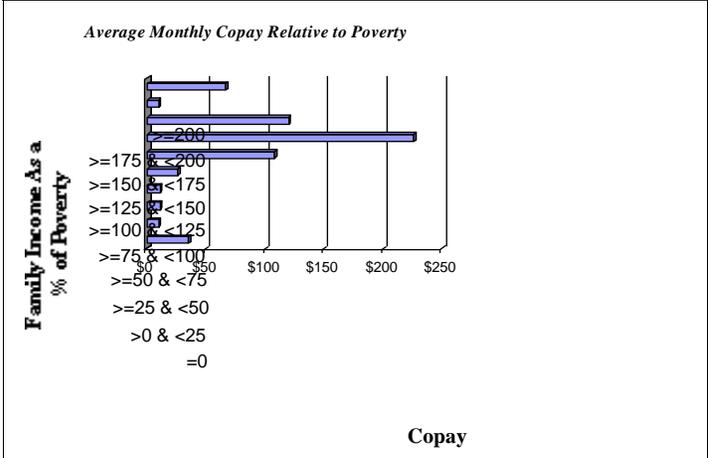
Family Size Distribution

Family Size	Count	Percent
1	569	18.5%
2	902	29.2%
3	826	26.8%
4	461	14.9%
5	201	6.5%
5+	122	4.0%
Invalid	3	0.1%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	11.6%	34.9%	53.5%
>0 & <25	0.0%	9.8%	34.6%	55.6%
>=25 & <50	0.0%	12.5%	40.3%	47.1%
>=50 & <75	0.0%	9.6%	43.4%	46.9%
>=75 & <100	0.0%	9.1%	40.4%	50.5%
>=100 & <125	0.0%	9.5%	44.2%	46.2%
>=125 & <150	0.0%	6.3%	41.0%	52.7%
>=150 & <175	0.0%	80.9%	0.0%	19.1%
>=175 & <200	0.0%	0.0%	100.0%	0.0%
>=200	0.0%	0.0%	100.0%	0.0%



Note : 100% poverty is equal to \$11,670 for a family of one plus \$4,060 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

May, 2014

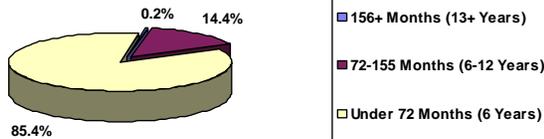
Montana

- The average cost of care this month per child was \$443 (monthly subsidy + parent fee)
- Parents paid 8.1% of the cost and the program paid 91.9%
- Average monthly expenditures for children under 1 year of age was \$527
- Average monthly expenditures for school-age children (ages 6 and older) was \$268
- 84.9% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$514	\$502	\$533	\$527
12 - 23 months	\$0	\$488	\$501	\$543	\$529
24 - 35 months	\$0	\$451	\$483	\$493	\$491
36 - 47 months	\$0	\$420	\$456	\$491	\$481
48 - 59 months	\$0	\$542	\$477	\$494	\$502
60 - 71 months	\$0	\$386	\$422	\$475	\$454
72 - 155 months	\$0	\$397	\$286	\$221	\$266
156+ months	\$0	\$253	\$829	\$361	\$559
ALL AGES	\$0	\$447	\$430	\$433	\$440

Total Expenditures by Age (In Percent)



Child Care and Development Fund

COUNTY PROFILE

May, 2014

Montana

- The highest average cost of care was in Toole County at \$796 per child
- Madison County ranks first in relative care statewide with 42.9% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Powell County, where 50.0% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	18	5.6%	\$389	0.0%	7.2%	66.7%	16.7%	80.0%	68.8%	79.3%	6.9%	27.6%
Big Horn	43	16.3%	\$374	0.0%	7.5%	51.2%	16.3%	76.7%	100.0%	100.0%	1.4%	0.0%
Blaine	3	0.0%	\$489	0.0%	24.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	3	0.0%	\$409	0.0%	9.2%	66.7%	33.3%	66.7%	100.0%	100.0%	33.3%	0.0%
Carbon	6	0.0%	\$485	0.0%	3.0%	83.3%	16.7%	83.3%	94.4%	92.3%	23.1%	7.7%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	360	4.4%	\$429	0.0%	6.0%	60.6%	6.9%	95.0%	93.4%	94.9%	7.5%	3.3%
Chouteau	2	0.0%	\$343	0.0%	7.4%	100.0%	0.0%	50.0%	70.6%	50.0%	0.0%	0.0%
Custer	54	5.6%	\$362	0.0%	8.4%	75.9%	0.0%	97.6%	89.7%	90.6%	15.3%	4.7%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	33	6.1%	\$342	0.0%	6.3%	57.6%	3.0%	89.5%	100.0%	100.0%	0.0%	0.0%
Deer Lodge	28	7.1%	\$377	0.0%	12.1%	64.3%	14.3%	95.5%	93.5%	95.0%	5.0%	5.0%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	16	6.3%	\$403	0.0%	16.0%	87.5%	6.3%	73.3%	98.3%	100.0%	13.6%	4.5%
Flathead	229	5.7%	\$477	0.0%	7.7%	77.7%	14.8%	82.8%	90.6%	90.4%	7.8%	4.5%
Gallatin	232	4.7%	\$534	0.0%	9.1%	83.6%	6.5%	85.4%	89.3%	92.2%	6.9%	4.7%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	15	6.7%	\$387	0.0%	0.3%	13.3%	0.0%	100.0%	100.0%	100.0%	35.3%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$91	0.0%	7.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	61	4.9%	\$400	0.0%	8.9%	72.1%	11.5%	87.8%	100.0%	100.0%	12.2%	0.0%
Jefferson	10	0.0%	\$328	0.0%	6.5%	80.0%	20.0%	90.0%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	104	7.7%	\$449	0.0%	6.9%	73.1%	25.0%	70.5%	100.0%	100.0%	6.7%	0.0%
Lewis and Clark	218	7.8%	\$401	0.0%	7.5%	57.8%	16.1%	88.3%	98.6%	97.4%	8.9%	1.6%
Liberty	1	0.0%	\$236	0.0%	23.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Lincoln	36	5.6%	\$422	0.0%	6.9%	66.7%	16.7%	90.0%	93.7%	93.2%	5.1%	5.1%
Madison	3	33.3%	\$378	0.0%	13.8%	66.7%	33.3%	66.7%	40.9%	57.1%	0.0%	42.9%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$511	0.0%	21.9%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	4	25.0%	\$424	0.0%	6.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Missoula	429	7.7%	\$436	0.0%	8.0%	77.9%	12.4%	83.4%	90.0%	92.1%	11.1%	5.8%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	1	0.0%	\$147	0.0%	12.6%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Park	26	11.5%	\$520	0.0%	9.9%	76.9%	19.2%	76.0%	96.4%	95.1%	12.2%	4.9%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	5	0.0%	\$480	0.0%	3.2%	60.0%	20.0%	100.0%	35.0%	60.0%	70.0%	40.0%
Pondera	9	0.0%	\$435	0.0%	3.2%	22.2%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powder River	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Powell	8	25.0%	\$261	0.0%	4.9%	37.5%	50.0%	100.0%	100.0%	100.0%	9.1%	0.0%
Prairie	2	0.0%	\$585	0.0%	20.7%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	84	4.8%	\$428	0.0%	6.6%	85.7%	7.1%	88.5%	78.8%	85.1%	10.6%	9.2%
Richland	17	5.9%	\$360	0.0%	9.0%	70.6%	0.0%	100.0%	97.3%	97.0%	0.0%	0.0%
Roosevelt	34	8.8%	\$487	0.0%	1.5%	20.6%	5.9%	85.7%	66.0%	78.0%	31.7%	17.1%
Rosebud	10	20.0%	\$290	0.0%	17.0%	80.0%	10.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Sanders	4	0.0%	\$408	0.0%	13.0%	100.0%	25.0%	75.0%	32.5%	55.6%	44.4%	33.3%
Sheridan	1	0.0%	\$264	0.0%	2.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	182	8.8%	\$366	0.0%	7.6%	69.8%	12.1%	82.2%	85.0%	91.7%	8.9%	10.2%
Stillwater	8	12.5%	\$267	0.0%	10.1%	50.0%	25.0%	83.3%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	4	25.0%	\$238	0.0%	4.0%	100.0%	0.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Teton	3	33.3%	\$385	0.0%	8.7%	100.0%	0.0%	100.0%	54.1%	83.3%	16.7%	16.7%
Toole	1	0.0%	\$796	0.0%	1.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	17	0.0%	\$417	0.0%	1.3%	35.3%	5.9%	83.3%	89.3%	90.0%	40.0%	5.0%
Wheatland	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	758	4.9%	\$471	0.0%	7.3%	73.6%	10.8%	91.3%	89.3%	93.6%	8.7%	4.7%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

*May, 2014
Montana*

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,686 children were served by CCDF subsidies
- 8.1% of potentially eligible families received CCDF subsidies
- 2,515 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	20.7%
2% or less	55.4%
3% or less	63.3%
4% or less	68.5%
5% or less	72.8%
6% or less	76.9%
7% or less	81.8%
8% or less	85.5%
9% or less	89.2%
10% or less	92.5%
11% or less	95.0%
12% or less	98.0%
20% or less	99.9%
25% or less	99.9%

FAMILIES WITH ASSESSED COPAYMENTS

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	20.7%
2% or less	55.4%
3% or less	63.3%
4% or less	68.5%
5% or less	72.8%
6% or less	76.9%
7% or less	81.8%
8% or less	85.5%
9% or less	89.2%
10% or less	92.5%
11% or less	95.0%
12% or less	98.0%
20% or less	99.9%
25% or less	99.9%

Child Care and Development Fund

SUBMISSION SUMMARY

May, 2014
Montana

Report Period: May, 2014

Families Receiving Subsidized Child Care

(as per Summary Record): 3,084

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

Child Care and Development Fund
FACT SHEET
June, 2014
Montana

Caseload

- 4,878 children were served this month in this program
- 3,063 families received subsidies for childcare through this program
- 10.1% of the families entered the program during this period
- Yellowstone County accounted for 24.8% of all families served

Children

- 93.3% of children were served in licensed care
- 5.0% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 125 hours per month
- School-age children (ages 6 and older) constitute 30.6% of all children served
- White children accounted for 78.4% of all children served

Families

- 71.8% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.6% of income
- The average number of children served per family was 1.7
- 88.0% of families were headed by a single parent
- 9.6% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$468 (monthly subsidy + parent fee)
- Parents paid 7.6% of the cost and the program paid 92.4%
- Average monthly expenditures for children under 1 year of age was \$506
- Average monthly expenditures for school-age children (ages 6 and older) was \$399
- 74.5% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Blaine County at \$737 per child
- Sanders County ranks first in relative care statewide with 37.5% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Powell County, where 62.5% of families receiving child care subsidies also received income from TANF

Child Care and Development Fund CASELOAD PROFILE

June, 2014
Montana

- 4,878 children were served this month in this program
- 3,063 families received subsidies for childcare through this program
- 10.1% of the families entered the program during this period
- Yellowstone County accounted for 24.8% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	824	26.9%	1,392	28.5%
Bozeman	264	8.6%	403	8.3%
Butte	235	7.7%	392	8.0%
Glasgow	65	2.1%	81	1.7%
Glendive	50	1.6%	80	1.6%
Great Falls	401	13.1%	583	12.0%
Havre	60	2.0%	87	1.8%
Helena	230	7.5%	356	7.3%
Kalispell	362	11.8%	610	12.5%
Lewistown	17	0.6%	24	0.5%
Miles City	51	1.7%	88	1.8%
Missoula	504	16.5%	782	16.0%
All Regions	3,063	100.0%	4,878	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund CASELOAD PROFILE

*June, 2014
Montana*

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	13	0.4%	22	0.5%
Big Horn	44	1.4%	75	1.5%
Blaine	1	0.0%	1	0.0%
Broadwater	3	0.1%	4	0.1%
Carbon	8	0.3%	17	0.3%
Carter	0	0.0%	0	0.0%
Cascade	362	11.8%	532	10.9%
Chouteau	3	0.1%	3	0.1%
Custer	47	1.5%	82	1.7%
Daniels	0	0.0%	0	0.0%
Dawson	30	1.0%	44	0.9%
Deer Lodge	26	0.8%	37	0.8%
Fallon	0	0.0%	0	0.0%
Fergus	16	0.5%	22	0.5%
Flathead	223	7.3%	361	7.4%
Gallatin	233	7.6%	347	7.1%
Garfield	0	0.0%	0	0.0%
Glacier	18	0.6%	24	0.5%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	3	0.1%
Hill	58	1.9%	84	1.7%
Jefferson	9	0.3%	14	0.3%
Judith Basin	0	0.0%	0	0.0%
Lake	95	3.1%	174	3.6%
Lewis and Clark	218	7.1%	338	6.9%
Liberty	1	0.0%	2	0.0%
Lincoln	41	1.3%	67	1.4%
Madison	4	0.1%	9	0.2%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	9	0.3%	12	0.2%
Missoula	404	13.2%	614	12.6%

Child Care and Development Fund CASELOAD PROFILE

June, 2014
Montana

Musselshell	1	0.0%	2	0.0%
Park	30	1.0%	54	1.1%
Petroleum	0	0.0%	0	0.0%
Phillips	6	0.2%	10	0.2%
Pondera	11	0.4%	13	0.3%
Powder River	0	0.0%	0	0.0%
Powell	8	0.3%	13	0.3%
Prairie	2	0.1%	3	0.1%
Ravalli	91	3.0%	156	3.2%
Richland	18	0.6%	33	0.7%
Roosevelt	40	1.3%	47	1.0%
Rosebud	4	0.1%	6	0.1%
Sanders	3	0.1%	8	0.2%
Sheridan	1	0.0%	2	0.0%
Silver Bow	183	6.0%	308	6.3%
Stillwater	10	0.3%	14	0.3%
Sweet Grass	3	0.1%	5	0.1%
Teton	5	0.2%	8	0.2%
Toole	2	0.1%	3	0.1%
Treasure	0	0.0%	0	0.0%
Valley	18	0.6%	22	0.5%
Wheatland	0	0.0%	0	0.0%
Wibaux	0	0.0%	0	0.0%
Yellowstone	759	24.8%	1,281	26.3%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	3,063	100.0%	4,878	100.0%

Child Care and Development Fund

CHILD PROFILE

June, 2014

Montana

- 93.3% of children were served in licensed care
- 5.0% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 125 hours per month
- School-age children (ages 6 and older) constitute 30.6% of all children served
- White children accounted for 78.4% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	3	44	140	134	6.4%
	117	149	119	118	125
12 - 23 months	10	74	250	209	10.8%
	125	140	130	108	127
24 - 35 months	5	82	266	305	13.1%
	102	130	128	120	128
36 - 47 months	5	65	282	333	13.8%
	300	136	123	122	127
48 - 59 months	9	82	243	371	14.1%
	92	147	126	120	128
60 - 71 months	10	70	202	283	11.1%
	118	142	120	117	126
72 - 155 months	43	241	549	701	30.5%
	151	151	104	91	110
156+ months	1	2	4	0	0.1%
	96	150	178	0	159
ALL AGES	86	660	1,936	2,336	100.0%
	142	144	119	110	122

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	4 (0.1%)	64 (1.3%)	38 (0.8%)	106	2.2%
Multi-races	19 (0.4%)	138 (2.8%)	0 (0.0%)	157	3.2%
White	173 (3.5%)	3,599 (73.8%)	51 (1.0%)	3,823	78.4%
Native Hawaiian or Pacific Islander	1 (0.0%)	10 (0.2%)	0 (0.0%)	11	0.2%
Black or African American	7 (0.1%)	102 (2.1%)	2 (0.0%)	111	2.3%
Asian	0 (0.0%)	11 (0.2%)	0 (0.0%)	11	0.2%
Native American or Alaskan Native	31 (0.6%)	617 (12.6%)	11 (0.2%)	659	13.5%

Child Care and Development Fund

CHILD PROFILE

June, 2014

Montana

All Races	235 (4.8%)	4,541 (93.1%)	102 (2.1%)	4,878	100.0%
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Child Care and Development Fund

FAMILY PROFILE

June, 2014

Montana

- 71.8% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.6% of income
- The average number of children served per family was 1.7
- 88.0% of families were headed by a single parent
- 9.6% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,919	62.7%	0	0.0%
Training/ Education	280	9.1%	0	0.0%
Both T/E and Employment	280	9.1%	0	0.0%
Protective Services	584	19.1%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	3,063	100.0%	0	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,994	65.1%
TANF	294	9.6%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	26	0.8%
Food Stamps	1,499	48.9%
Other Federal Programs	22	0.7%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	97	3.9%
\$1 to \$500	82	3.3%
\$501 to \$1000	484	19.5%
\$1001 to \$2000	1,388	56.0%
\$2001 to \$2500	288	11.6%
Greater than \$2500	140	5.6%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,313	55.4%
\$26 to \$50	162	6.8%
\$51 to \$100	283	11.9%
\$101 to \$200	413	17.4%
Greater than \$200	200	8.4%

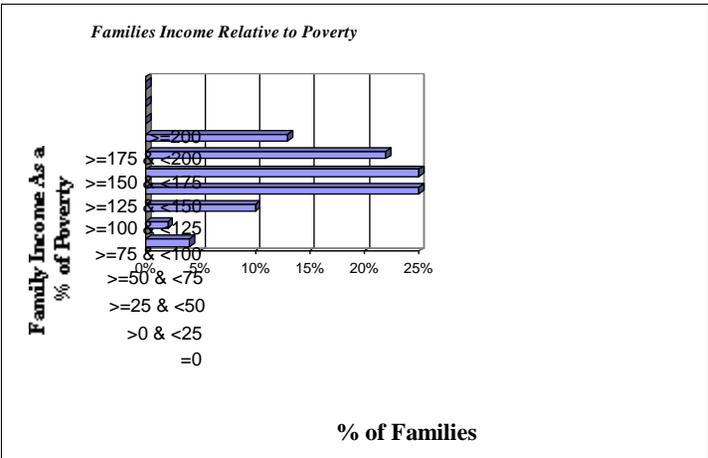
Child Care and Development Fund POVERTY PROFILE

*June, 2014
Montana*

- 2.8 was the average family size for families receiving subsidies
- 64.7% of families receiving subsidies are at or below the poverty threshold
- 0.1% of families receiving subsidies are at or above 175% of the poverty threshold

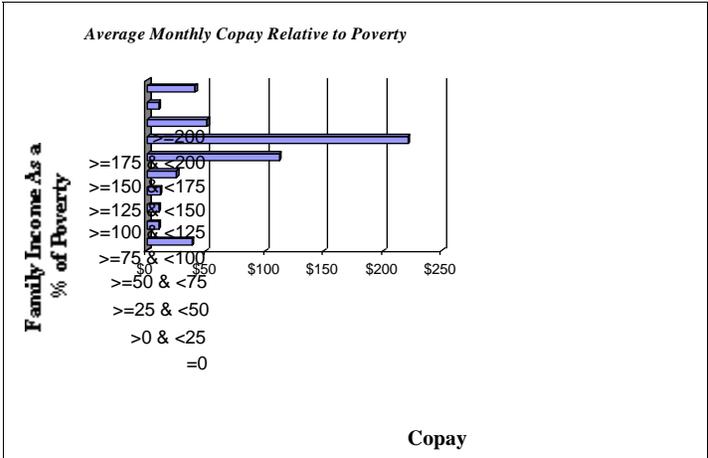
Family Size Distribution

Family Size	Count	Percent
1	581	19.0%
2	868	28.3%
3	844	27.6%
4	441	14.4%
5	208	6.8%
5+	114	3.7%
Invalid	7	0.2%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	13.8%	34.8%	51.4%
>0 & <25	0.0%	6.9%	37.9%	55.2%
>=25 & <50	0.0%	7.2%	46.9%	45.9%
>=50 & <75	0.1%	11.4%	44.7%	43.8%
>=75 & <100	0.0%	9.4%	41.8%	48.8%
>=100 & <125	0.0%	10.2%	42.2%	47.5%
>=125 & <150	0.0%	5.7%	43.8%	50.5%
>=150 & <175	0.0%	6.0%	31.4%	62.5%
>=175 & <200	0.0%	0.0%	0.0%	0.0%
>=200	0.0%	0.0%	53.6%	46.4%



Note : 100% poverty is equal to \$11,670 for a family of one plus \$4,060 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

June, 2014

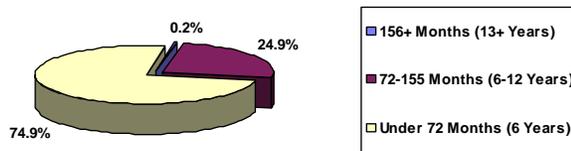
Montana

- The average cost of care this month per child was \$468 (monthly subsidy + parent fee)
- Parents paid 7.6% of the cost and the program paid 92.4%
- Average monthly expenditures for children under 1 year of age was \$506
- Average monthly expenditures for school-age children (ages 6 and older) was \$399
- 74.5% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$477	\$462	\$535	\$506
12 - 23 months	\$0	\$488	\$505	\$518	\$521
24 - 35 months	\$54	\$431	\$481	\$495	\$494
36 - 47 months	\$0	\$418	\$465	\$497	\$485
48 - 59 months	\$54	\$455	\$466	\$495	\$488
60 - 71 months	\$0	\$423	\$443	\$479	\$471
72 - 155 months	\$54	\$459	\$400	\$372	\$398
156+ months	\$0	\$892	\$847	\$0	\$856
ALL AGES	\$54	\$451	\$452	\$461	\$465

Total Expenditures by Age (In Percent)



Child Care and Development Fund

COUNTY PROFILE

June, 2014

Montana

- The highest average cost of care was in Blaine County at \$737 per child

- Sanders County ranks first in relative care statewide with 37.5% of all children cared for by relatives.

- The county with the greatest percent of TANF recipients in the caseload was Powell County, where 62.5% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	13	7.7%	\$408	0.0%	8.2%	84.6%	0.0%	90.9%	60.2%	72.7%	9.1%	27.3%
Big Horn	44	18.2%	\$487	0.0%	5.5%	45.5%	15.9%	75.9%	88.9%	93.3%	9.3%	6.7%
Blaine	1	0.0%	\$737	0.0%	22.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	3	33.3%	\$338	0.0%	8.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	8	25.0%	\$479	0.0%	7.7%	75.0%	12.5%	87.5%	57.2%	64.7%	5.9%	23.5%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	362	7.7%	\$447	0.0%	6.0%	59.7%	6.4%	93.3%	93.0%	93.4%	10.9%	4.5%
Chouteau	3	33.3%	\$436	0.0%	18.3%	100.0%	0.0%	66.7%	61.7%	66.7%	0.0%	0.0%
Custer	47	12.8%	\$414	0.0%	8.8%	78.7%	0.0%	97.3%	89.1%	89.0%	13.4%	6.1%
Daniels	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	30	6.7%	\$400	0.0%	5.1%	63.3%	0.0%	89.5%	97.8%	95.5%	0.0%	4.5%
Deer Lodge	26	11.5%	\$331	0.0%	9.5%	61.5%	11.5%	94.4%	86.1%	91.9%	5.4%	8.1%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	16	6.3%	\$447	0.0%	12.1%	87.5%	6.3%	80.0%	98.6%	100.0%	13.6%	4.5%
Flathead	223	9.4%	\$483	0.0%	7.1%	80.3%	12.1%	84.0%	90.2%	92.5%	12.5%	5.8%
Gallatin	233	8.2%	\$541	0.0%	8.1%	83.7%	7.7%	87.9%	88.0%	92.5%	8.1%	4.3%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	18	22.2%	\$439	0.0%	1.9%	22.2%	0.0%	100.0%	88.5%	91.7%	25.0%	8.3%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$243	0.0%	2.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	58	8.6%	\$473	0.0%	7.6%	70.7%	6.9%	91.1%	100.0%	100.0%	15.5%	0.0%
Jefferson	9	11.1%	\$370	0.0%	8.3%	77.8%	22.2%	100.0%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	95	7.4%	\$474	0.0%	6.8%	78.9%	14.7%	75.6%	100.0%	100.0%	6.9%	0.0%
Lewis and Clark	218	11.0%	\$414	0.0%	7.9%	62.8%	13.3%	87.7%	98.7%	97.9%	10.1%	0.9%
Liberty	1	0.0%	\$388	0.0%	14.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Lincoln	41	14.6%	\$418	0.0%	5.4%	53.7%	19.5%	86.7%	87.2%	94.0%	7.5%	4.5%
Madison	4	0.0%	\$317	0.0%	15.2%	75.0%	25.0%	75.0%	56.5%	66.7%	0.0%	33.3%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$488	0.0%	23.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	9	55.6%	\$441	0.0%	3.5%	66.7%	11.1%	100.0%	100.0%	100.0%	0.0%	0.0%
Missoula	404	12.6%	\$449	0.0%	7.7%	78.2%	11.1%	86.2%	90.9%	92.5%	11.1%	6.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	1	0.0%	\$279	0.0%	6.6%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Park	30	3.3%	\$561	0.0%	8.3%	73.3%	20.0%	75.9%	94.8%	96.3%	9.3%	3.7%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	6	16.7%	\$262	0.0%	5.4%	33.3%	16.7%	100.0%	95.4%	70.0%	20.0%	10.0%
Pondera	11	18.2%	\$479	0.0%	2.4%	18.2%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powder River	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Powell	8	12.5%	\$367	0.0%	5.0%	50.0%	62.5%	100.0%	100.0%	100.0%	7.7%	0.0%
Prairie	2	0.0%	\$604	0.0%	20.0%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	91	12.1%	\$448	0.0%	7.2%	87.9%	5.5%	88.0%	83.1%	86.5%	8.3%	7.1%
Richland	18	11.1%	\$493	0.0%	6.5%	61.1%	0.0%	100.0%	98.2%	93.9%	0.0%	0.0%
Roosevelt	40	12.5%	\$473	0.0%	1.7%	20.0%	7.5%	75.0%	70.7%	78.7%	31.9%	14.9%
Rosebud	4	0.0%	\$373	0.0%	5.4%	75.0%	25.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Sanders	3	0.0%	\$664	0.0%	7.3%	100.0%	33.3%	66.7%	39.3%	62.5%	37.5%	37.5%
Sheridan	1	0.0%	\$438	0.0%	1.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	183	9.8%	\$418	0.0%	6.6%	68.9%	12.6%	86.7%	85.9%	91.9%	11.4%	10.7%
Stillwater	10	30.0%	\$484	0.0%	6.8%	50.0%	10.0%	83.3%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	3	0.0%	\$149	0.0%	5.1%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Teton	5	20.0%	\$514	0.0%	12.3%	100.0%	0.0%	80.0%	66.8%	87.5%	12.5%	12.5%
Toole	2	50.0%	\$335	0.0%	2.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	18	16.7%	\$550	0.0%	4.0%	50.0%	5.6%	88.9%	89.9%	90.9%	22.7%	4.5%
Wheatland	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	759	8.6%	\$498	0.0%	6.9%	75.9%	8.3%	91.1%	89.3%	94.4%	9.2%	3.9%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

*June, 2014
Montana*

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,878 children were served by CCDF subsidies
- 8.1% of potentially eligible families received CCDF subsidies
- 2,479 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	20.0%
2% or less	53.8%
3% or less	60.5%
4% or less	66.3%
5% or less	70.9%
6% or less	75.8%
7% or less	80.8%
8% or less	84.8%
9% or less	88.9%
10% or less	92.3%
11% or less	94.8%
12% or less	97.8%
20% or less	99.9%
25% or less	99.9%

**FAMILIES WITH
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	20.0%
2% or less	53.8%
3% or less	60.5%
4% or less	66.3%
5% or less	70.9%
6% or less	75.8%
7% or less	80.8%
8% or less	84.8%
9% or less	88.9%
10% or less	92.3%
11% or less	94.8%
12% or less	97.8%
20% or less	99.9%
25% or less	99.9%

Child Care and Development Fund

SUBMISSION SUMMARY

June, 2014
Montana

Report Period: June, 2014

Families Receiving Subsidized Child Care

(as per Summary Record): 3,063

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

Child Care and Development Fund
FACT SHEET
July, 2014
Montana

Caseload

- 4,793 children were served this month in this program
- 2,984 families received subsidies for childcare through this program
- 7.1% of the families entered the program during this period
- Yellowstone County accounted for 24.4% of all families served

Children

- 93.1% of children were served in licensed care
- 4.8% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 134 hours per month
- School-age children (ages 6 and older) constitute 31.3% of all children served
- White children accounted for 78.2% of all children served

Families

- 72.3% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.7
- 88.7% of families were headed by a single parent
- 10.0% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$537 (monthly subsidy + parent fee)
- Parents paid 6.8% of the cost and the program paid 93.2%
- Average monthly expenditures for children under 1 year of age was \$546
- Average monthly expenditures for school-age children (ages 6 and older) was \$516
- 70.9% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Blaine County at \$700 per child
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Powell County, where 57.1% of families receiving child care subsidies also received income from TANF

Child Care and Development Fund CASELOAD PROFILE

*July, 2014
Montana*

- 4,793 children were served this month in this program
- 2,984 families received subsidies for childcare through this program
- 7.1% of the families entered the program during this period
- Yellowstone County accounted for 24.4% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	797	26.7%	1,371	28.6%
Bozeman	239	8.0%	369	7.7%
Butte	239	8.0%	394	8.2%
Glasgow	73	2.4%	96	2.0%
Glendive	53	1.8%	87	1.8%
Great Falls	395	13.2%	585	12.2%
Havre	59	2.0%	88	1.8%
Helena	232	7.8%	345	7.2%
Kalispell	344	11.5%	582	12.1%
Lewistown	16	0.5%	27	0.6%
Miles City	49	1.6%	83	1.7%
Missoula	488	16.4%	766	16.0%
All Regions	2,984	100.0%	4,793	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund CASELOAD PROFILE

*July, 2014
Montana*

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	14	0.5%	21	0.4%
Big Horn	49	1.6%	85	1.8%
Blaine	1	0.0%	1	0.0%
Broadwater	4	0.1%	6	0.1%
Carbon	6	0.2%	12	0.3%
Carter	0	0.0%	0	0.0%
Cascade	352	11.8%	531	11.1%
Chouteau	3	0.1%	3	0.1%
Custer	43	1.4%	74	1.5%
Daniels	1	0.0%	3	0.1%
Dawson	32	1.1%	50	1.0%
Deer Lodge	30	1.0%	41	0.9%
Fallon	0	0.0%	0	0.0%
Fergus	14	0.5%	22	0.5%
Flathead	212	7.1%	353	7.4%
Gallatin	212	7.1%	320	6.7%
Garfield	0	0.0%	0	0.0%
Glacier	18	0.6%	23	0.5%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	3	0.1%
Hill	57	1.9%	85	1.8%
Jefferson	11	0.4%	17	0.4%
Judith Basin	0	0.0%	0	0.0%
Lake	89	3.0%	155	3.2%
Lewis and Clark	217	7.3%	322	6.7%
Liberty	1	0.0%	2	0.0%
Lincoln	37	1.2%	63	1.3%
Madison	3	0.1%	6	0.1%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	6	0.2%	9	0.2%
Missoula	398	13.3%	604	12.6%

Child Care and Development Fund CASELOAD PROFILE

*July, 2014
Montana*

Musselshell	1	0.0%	2	0.0%
Park	26	0.9%	47	1.0%
Petroleum	0	0.0%	0	0.0%
Phillips	7	0.2%	11	0.2%
Pondera	11	0.4%	13	0.3%
Powder River	1	0.0%	2	0.0%
Powell	7	0.2%	12	0.3%
Prairie	2	0.1%	3	0.1%
Ravalli	84	2.8%	153	3.2%
Richland	19	0.6%	34	0.7%
Roosevelt	40	1.3%	50	1.0%
Rosebud	5	0.2%	7	0.1%
Sanders	6	0.2%	11	0.2%
Sheridan	1	0.0%	2	0.0%
Silver Bow	184	6.2%	311	6.5%
Stillwater	11	0.4%	15	0.3%
Sweet Grass	2	0.1%	3	0.1%
Teton	6	0.2%	9	0.2%
Toole	5	0.2%	6	0.1%
Treasure	0	0.0%	0	0.0%
Valley	24	0.8%	30	0.6%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	729	24.4%	1,256	26.2%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,984	100.0%	4,793	100.0%

Child Care and Development Fund

CHILD PROFILE

July, 2014

Montana

- 93.1% of children were served in licensed care
- 4.8% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 134 hours per month
- School-age children (ages 6 and older) constitute 31.3% of all children served
- White children accounted for 78.2% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	3	42	139	131	6.3%
	182	150	122	128	134
12 - 23 months	6	70	243	196	10.5%
	120	150	135	130	138
24 - 35 months	5	87	278	281	13.3%
	170	138	138	130	138
36 - 47 months	4	61	277	328	13.6%
	218	149	132	132	138
48 - 59 months	5	75	233	342	13.4%
	175	144	130	135	137
60 - 71 months	9	72	210	293	11.6%
	168	156	135	134	144
72 - 155 months	38	245	583	673	31.1%
	187	184	128	129	143
156+ months	3	3	5	0	0.2%
	49	215	222	0	173
ALL AGES	73	655	1,968	2,244	100.0%
	173	161	132	131	140

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	5 (0.1%)	73 (1.5%)	31 (0.6%)	109	2.3%
Multi-races	20 (0.4%)	140 (2.9%)	0 (0.0%)	160	3.3%
White	181 (3.8%)	3,518 (73.4%)	47 (1.0%)	3,746	78.2%
Native Hawaiian or Pacific Islander	1 (0.0%)	10 (0.2%)	0 (0.0%)	11	0.2%
Black or African American	11 (0.2%)	96 (2.0%)	2 (0.0%)	109	2.3%
Asian	0 (0.0%)	10 (0.2%)	0 (0.0%)	10	0.2%
Native American or Alaskan Native	32 (0.7%)	608 (12.7%)	8 (0.2%)	648	13.5%

Child Care and Development Fund

CHILD PROFILE

July, 2014

Montana

All Races	250 (5.2%)	4,455 (92.9%)	88 (1.8%)	4,793	100.0%
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Child Care and Development Fund

FAMILY PROFILE

July, 2014

Montana

- 72.3% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.7
- 88.7% of families were headed by a single parent
- 10.0% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,924	64.5%	0	0.0%
Training/ Education	268	9.0%	0	0.0%
Both T/E and Employment	233	7.8%	0	0.0%
Protective Services	559	18.7%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	2,984	100.0%	0	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	2,008	67.3%
TANF	299	10.0%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	20	0.7%
Food Stamps	1,536	51.5%
Other Federal Programs	21	0.7%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	71	2.9%
\$1 to \$500	76	3.1%
\$501 to \$1000	469	19.3%
\$1001 to \$2000	1,372	56.6%
\$2001 to \$2500	296	12.2%
Greater than \$2500	141	5.8%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,278	54.4%
\$26 to \$50	171	7.3%
\$51 to \$100	274	11.7%
\$101 to \$200	423	18.0%
Greater than \$200	203	8.6%

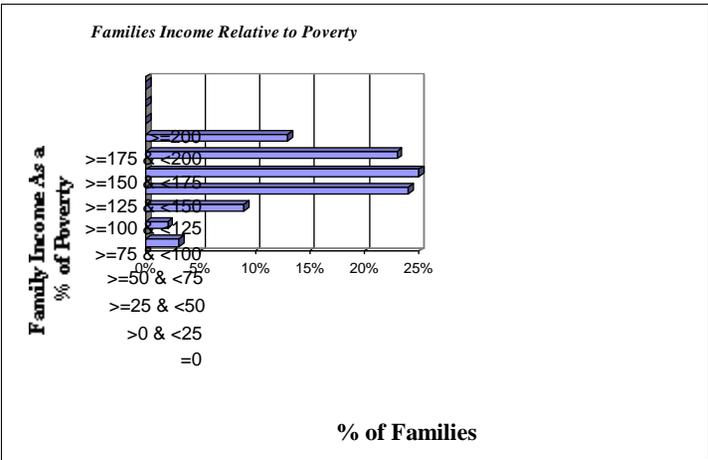
Child Care and Development Fund POVERTY PROFILE

*July, 2014
Montana*

- 2.8 was the average family size for families receiving subsidies
- 63.0% of families receiving subsidies are at or below the poverty threshold
- 0.2% of families receiving subsidies are at or above 175% of the poverty threshold

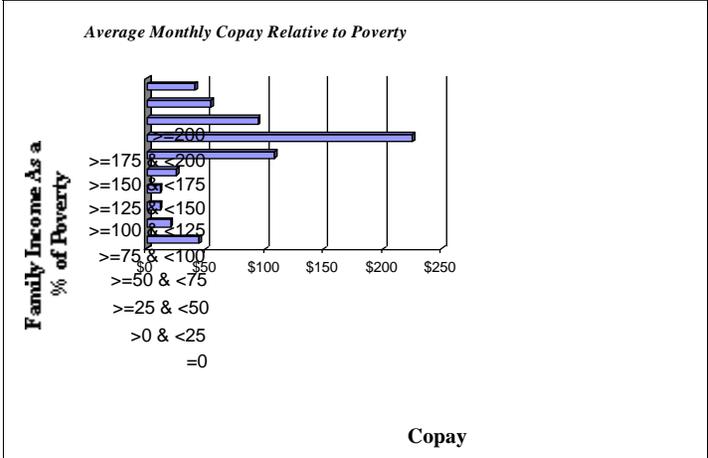
Family Size Distribution

Family Size	Count	Percent
1	558	18.7%
2	854	28.6%
3	819	27.4%
4	437	14.6%
5	210	7.0%
5+	102	3.4%
Invalid	4	0.1%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	11.6%	42.1%	46.3%
>0 & <25	0.0%	14.5%	46.2%	39.3%
>=25 & <50	0.0%	6.4%	42.8%	50.7%
>=50 & <75	0.5%	9.6%	44.9%	45.0%
>=75 & <100	0.0%	9.9%	43.0%	47.1%
>=100 & <125	0.0%	10.1%	40.6%	49.3%
>=125 & <150	0.0%	7.9%	41.6%	50.5%
>=150 & <175	0.0%	5.6%	71.7%	22.7%
>=175 & <200	0.0%	0.0%	0.0%	100.0%
>=200	0.0%	0.0%	53.5%	46.5%



Note : 100% poverty is equal to \$11,670 for a family of one plus \$4,060 for each additional family member

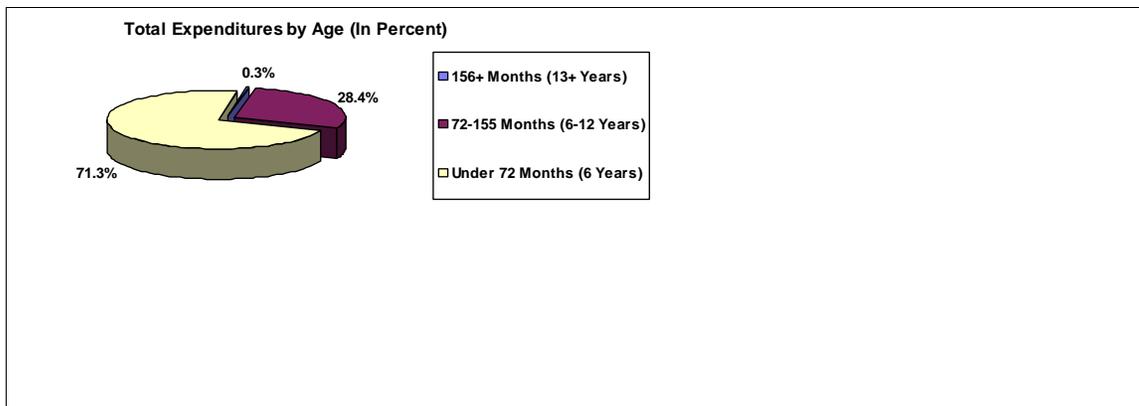
Child Care and Development Fund EXPENDITURES PROFILE

*July, 2014
Montana*

- The average cost of care this month per child was \$537 (monthly subsidy + parent fee)
- Parents paid 6.8% of the cost and the program paid 93.2%
- Average monthly expenditures for children under 1 year of age was \$546
- Average monthly expenditures for school-age children (ages 6 and older) was \$516
- 70.9% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$489	\$474	\$583	\$546
12 - 23 months	\$0	\$514	\$529	\$616	\$575
24 - 35 months	\$0	\$485	\$522	\$536	\$536
36 - 47 months	\$382	\$472	\$491	\$537	\$527
48 - 59 months	\$0	\$464	\$487	\$560	\$533
60 - 71 months	\$382	\$493	\$498	\$550	\$543
72 - 155 months	\$382	\$594	\$474	\$508	\$513
156+ months	\$0	\$1,054	\$1,206	\$0	\$1,181
ALL AGES	\$382	\$517	\$496	\$543	\$534



Child Care and Development Fund

COUNTY PROFILE

July, 2014

Montana

- The highest average cost of care was in Blaine County at \$700 per child

- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

- The county with the greatest percent of TANF recipients in the caseload was Powell County, where 57.1% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	14	14.3%	\$411	0.0%	8.9%	64.3%	0.0%	90.9%	64.6%	76.2%	0.0%	23.8%
Big Horn	49	16.3%	\$458	0.0%	5.7%	46.9%	18.4%	81.8%	83.0%	94.1%	7.1%	5.9%
Blaine	1	0.0%	\$700	0.0%	23.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	4	0.0%	\$264	0.0%	7.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	6	16.7%	\$554	0.0%	6.5%	100.0%	0.0%	83.3%	93.6%	91.7%	0.0%	8.3%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	352	8.2%	\$523	0.0%	5.4%	60.5%	6.8%	94.4%	93.6%	92.8%	7.5%	4.3%
Chouteau	3	0.0%	\$389	0.0%	20.5%	100.0%	0.0%	66.7%	58.8%	66.7%	0.0%	0.0%
Custer	43	7.0%	\$476	0.0%	6.7%	72.1%	0.0%	96.8%	89.6%	87.8%	14.9%	6.8%
Daniels	1	100.0%	\$17	0.0%	29.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	32	3.1%	\$410	0.0%	5.3%	68.8%	0.0%	90.9%	96.3%	96.0%	0.0%	4.0%
Deer Lodge	30	3.3%	\$371	0.0%	8.1%	60.0%	13.3%	95.5%	86.6%	92.7%	14.6%	7.3%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	14	7.1%	\$494	0.0%	12.4%	85.7%	7.1%	84.6%	98.7%	100.0%	13.6%	4.5%
Flathead	212	7.1%	\$563	0.0%	6.7%	84.4%	12.7%	86.7%	88.8%	92.1%	13.0%	6.5%
Gallatin	212	4.7%	\$659	0.0%	7.1%	86.8%	6.6%	89.3%	87.0%	91.3%	9.4%	4.4%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	18	27.8%	\$440	0.0%	3.9%	27.8%	0.0%	100.0%	100.0%	100.0%	21.7%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$483	0.0%	1.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	57	1.8%	\$543	0.0%	6.3%	73.7%	5.3%	93.3%	100.0%	100.0%	17.6%	0.0%
Jefferson	11	0.0%	\$456	0.0%	8.2%	90.9%	9.1%	100.0%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	89	5.6%	\$592	0.0%	5.7%	75.3%	15.7%	81.0%	100.0%	100.0%	10.3%	0.0%
Lewis and Clark	217	8.3%	\$489	0.0%	7.5%	63.1%	12.9%	88.7%	97.6%	97.8%	5.6%	0.9%
Liberty	1	0.0%	\$430	0.0%	12.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Lincoln	37	13.5%	\$496	0.0%	5.4%	64.9%	13.5%	78.6%	90.2%	95.2%	3.2%	4.8%
Madison	3	0.0%	\$479	0.0%	13.2%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$554	0.0%	20.2%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	6	16.7%	\$487	0.0%	4.2%	83.3%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Missoula	398	6.0%	\$523	0.0%	7.0%	79.1%	12.6%	84.9%	91.7%	92.4%	9.6%	5.5%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	1	0.0%	\$264	0.0%	7.0%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Park	26	7.7%	\$593	0.0%	6.5%	69.2%	23.1%	80.0%	94.2%	95.7%	8.5%	0.0%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	7	14.3%	\$490	0.0%	3.5%	28.6%	14.3%	100.0%	59.8%	72.7%	18.2%	9.1%
Pondera	11	0.0%	\$591	0.0%	1.6%	18.2%	0.0%	100.0%	100.0%	100.0%	23.1%	0.0%
Powder River	1	0.0%	\$536	0.0%	17.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powell	7	0.0%	\$267	0.0%	9.4%	42.9%	57.1%	100.0%	100.0%	100.0%	0.0%	0.0%
Prairie	2	0.0%	\$564	0.0%	21.4%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	84	4.8%	\$477	0.0%	5.6%	85.7%	6.0%	92.2%	83.7%	86.9%	10.5%	6.5%
Richland	19	10.5%	\$539	0.0%	6.8%	57.9%	0.0%	100.0%	99.8%	94.1%	0.0%	0.0%
Roosevelt	40	12.5%	\$476	0.0%	1.7%	22.5%	10.0%	80.0%	69.2%	80.0%	22.0%	14.0%
Rosebud	5	40.0%	\$401	0.0%	5.0%	60.0%	20.0%	80.0%	100.0%	100.0%	0.0%	0.0%
Sanders	6	50.0%	\$435	0.0%	14.7%	50.0%	16.7%	66.7%	57.4%	72.7%	27.3%	27.3%
Sheridan	1	0.0%	\$345	0.0%	1.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	184	4.3%	\$442	0.0%	6.4%	70.7%	12.5%	86.8%	84.7%	89.7%	8.4%	10.0%
Stillwater	11	9.1%	\$618	0.0%	7.7%	54.5%	9.1%	85.7%	92.6%	93.3%	6.7%	6.7%
Sweet Grass	2	0.0%	\$209	0.0%	31.5%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Teton	6	16.7%	\$592	0.0%	10.1%	100.0%	0.0%	83.3%	75.3%	88.9%	11.1%	11.1%
Toole	5	60.0%	\$500	0.0%	1.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	24	16.7%	\$499	0.0%	3.4%	45.8%	4.2%	90.9%	95.1%	96.7%	23.3%	3.3%
Wheatland	1	0.0%	\$551	0.0%	13.6%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	729	6.2%	\$570	0.0%	6.0%	75.6%	9.9%	90.5%	90.3%	94.1%	11.3%	4.2%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

*July, 2014
Montana*

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,793 children were served by CCDF subsidies
- 7.9% of potentially eligible families received CCDF subsidies
- 2,425 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	20.2%
2% or less	53.1%
3% or less	60.2%
4% or less	65.4%
5% or less	70.3%
6% or less	74.9%
7% or less	79.8%
8% or less	83.7%
9% or less	87.8%
10% or less	91.6%
11% or less	94.3%
12% or less	97.4%
20% or less	99.7%
25% or less	99.7%

FAMILIES WITH ASSESSED COPAYMENTS

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	20.2%
2% or less	53.1%
3% or less	60.2%
4% or less	65.4%
5% or less	70.3%
6% or less	74.9%
7% or less	79.8%
8% or less	83.7%
9% or less	87.8%
10% or less	91.6%
11% or less	94.3%
12% or less	97.4%
20% or less	99.7%
25% or less	99.7%

Child Care and Development Fund

SUBMISSION SUMMARY

July, 2014

Montana

Report Period: July, 2014

Families Receiving Subsidized Child Care

(as per Summary Record): 2,984

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

Child Care and Development Fund
FACT SHEET
August, 2014
Montana

Caseload

- 4,786 children were served this month in this program
- 2,997 families received subsidies for childcare through this program
- 8.4% of the families entered the program during this period
- Yellowstone County accounted for 24.3% of all families served

Children

- 93.5% of children were served in licensed care
- 4.7% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 123 hours per month
- School-age children (ages 6 and older) constitute 31.5% of all children served
- White children accounted for 78.7% of all children served

Families

- 73.0% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.7
- 88.4% of families were headed by a single parent
- 9.2% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$486 (monthly subsidy + parent fee)
- Parents paid 7.6% of the cost and the program paid 92.4%
- Average monthly expenditures for children under 1 year of age was \$507
- Average monthly expenditures for school-age children (ages 6 and older) was \$449
- 71.8% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Gallatin County at \$611 per child

- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

Child Care and Development Fund CASELOAD PROFILE

*August, 2014
Montana*

- 4,786 children were served this month in this program
- 2,997 families received subsidies for childcare through this program
- 8.4% of the families entered the program during this period
- Yellowstone County accounted for 24.3% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	784	26.2%	1,352	28.2%
Bozeman	243	8.1%	381	8.0%
Butte	239	8.0%	387	8.1%
Glasgow	69	2.3%	92	1.9%
Glendive	51	1.7%	81	1.7%
Great Falls	404	13.5%	592	12.4%
Havre	68	2.3%	106	2.2%
Helena	234	7.8%	341	7.1%
Kalispell	350	11.7%	594	12.4%
Lewistown	20	0.7%	33	0.7%
Miles City	51	1.7%	80	1.7%
Missoula	484	16.1%	747	15.6%
All Regions	2,997	100.0%	4,786	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund CASELOAD PROFILE

*August, 2014
Montana*

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	12	0.4%	18	0.4%
Big Horn	39	1.3%	68	1.4%
Blaine	0	0.0%	0	0.0%
Broadwater	2	0.1%	2	0.0%
Carbon	4	0.1%	9	0.2%
Carter	0	0.0%	0	0.0%
Cascade	357	11.9%	533	11.1%
Chouteau	2	0.1%	2	0.0%
Custer	47	1.6%	73	1.5%
Daniels	1	0.0%	3	0.1%
Dawson	33	1.1%	48	1.0%
Deer Lodge	30	1.0%	41	0.9%
Fallon	0	0.0%	0	0.0%
Fergus	16	0.5%	25	0.5%
Flathead	220	7.3%	364	7.6%
Gallatin	211	7.0%	325	6.8%
Garfield	0	0.0%	0	0.0%
Glacier	22	0.7%	27	0.6%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	3	0.1%
Hill	67	2.2%	104	2.2%
Jefferson	10	0.3%	14	0.3%
Judith Basin	0	0.0%	0	0.0%
Lake	86	2.9%	158	3.3%
Lewis and Clark	222	7.4%	325	6.8%
Liberty	1	0.0%	2	0.0%
Lincoln	39	1.3%	64	1.3%
Madison	3	0.1%	5	0.1%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	7	0.2%	10	0.2%
Missoula	386	12.9%	581	12.1%

Child Care and Development Fund CASELOAD PROFILE

*August, 2014
Montana*

Musselshell	3	0.1%	5	0.1%
Park	31	1.0%	54	1.1%
Petroleum	0	0.0%	0	0.0%
Phillips	6	0.2%	10	0.2%
Pondera	11	0.4%	13	0.3%
Powder River	1	0.0%	2	0.0%
Powell	6	0.2%	8	0.2%
Prairie	1	0.0%	1	0.0%
Ravalli	91	3.0%	156	3.3%
Richland	17	0.6%	32	0.7%
Roosevelt	34	1.1%	44	0.9%
Rosebud	3	0.1%	5	0.1%
Sanders	5	0.2%	8	0.2%
Sheridan	1	0.0%	2	0.0%
Silver Bow	187	6.2%	312	6.5%
Stillwater	12	0.4%	17	0.4%
Sweet Grass	2	0.1%	3	0.1%
Teton	6	0.2%	9	0.2%
Toole	6	0.2%	8	0.2%
Treasure	0	0.0%	0	0.0%
Valley	27	0.9%	33	0.7%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	727	24.3%	1,255	26.2%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,997	100.0%	4,786	100.0%

Child Care and Development Fund

CHILD PROFILE

August, 2014

Montana

- 93.5% of children were served in licensed care
- 4.7% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 123 hours per month
- School-age children (ages 6 and older) constitute 31.5% of all children served
- White children accounted for 78.7% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	2	39	140	137	6.5%
	166	132	121	116	123
12 - 23 months	6	72	251	190	10.5%
	120	138	125	117	128
24 - 35 months	5	77	267	293	13.0%
	158	134	134	117	130
36 - 47 months	4	59	279	344	14.1%
	212	140	127	117	126
48 - 59 months	4	66	235	341	13.2%
	205	141	125	119	126
60 - 71 months	11	64	207	270	11.1%
	156	137	124	115	126
72 - 155 months	39	244	590	665	31.3%
	161	171	117	104	124
156+ months	1	3	5	1	0.2%
	80	208	188	51	170
ALL AGES	72	624	1,974	2,241	100.0%
	161	151	124	113	126

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	3 (0.1%)	72 (1.5%)	34 (0.7%)	109	2.3%
Multi-races	18 (0.4%)	142 (3.0%)	0 (0.0%)	160	3.3%
White	178 (3.7%)	3,534 (73.8%)	54 (1.1%)	3,766	78.7%
Native Hawaiian or Pacific Islander	1 (0.0%)	10 (0.2%)	0 (0.0%)	11	0.2%
Black or African American	11 (0.2%)	92 (1.9%)	2 (0.0%)	105	2.2%
Asian	0 (0.0%)	8 (0.2%)	0 (0.0%)	8	0.2%
Native American or Alaskan Native	27 (0.6%)	592 (12.4%)	8 (0.2%)	627	13.1%

Child Care and Development Fund

CHILD PROFILE

August, 2014

Montana

All Races	238 (5.0%)	4,450 (93.0%)	98 (2.0%)	4,786	100.0%
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Child Care and Development Fund

FAMILY PROFILE

August, 2014

Montana

- 73.0% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.7
- 88.4% of families were headed by a single parent
- 9.2% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,927	64.3%	0	0.0%
Training/ Education	247	8.2%	0	0.0%
Both T/E and Employment	262	8.7%	0	0.0%
Protective Services	561	18.7%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	2,997	100.0%	0	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,989	66.4%
TANF	277	9.2%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	23	0.8%
Food Stamps	1,540	51.4%
Other Federal Programs	24	0.8%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	78	3.2%
\$1 to \$500	72	3.0%
\$501 to \$1000	460	18.9%
\$1001 to \$2000	1,390	57.1%
\$2001 to \$2500	293	12.0%
Greater than \$2500	143	5.9%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,262	53.6%
\$26 to \$50	174	7.4%
\$51 to \$100	279	11.8%
\$101 to \$200	437	18.6%
Greater than \$200	203	8.6%

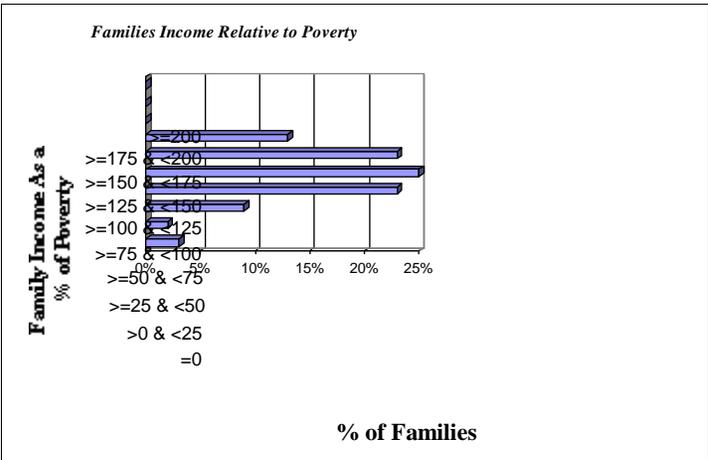
Child Care and Development Fund POVERTY PROFILE

August, 2014
Montana

- 2.8 was the average family size for families receiving subsidies
- 62.9% of families receiving subsidies are at or below the poverty threshold
- 0.2% of families receiving subsidies are at or above 175% of the poverty threshold

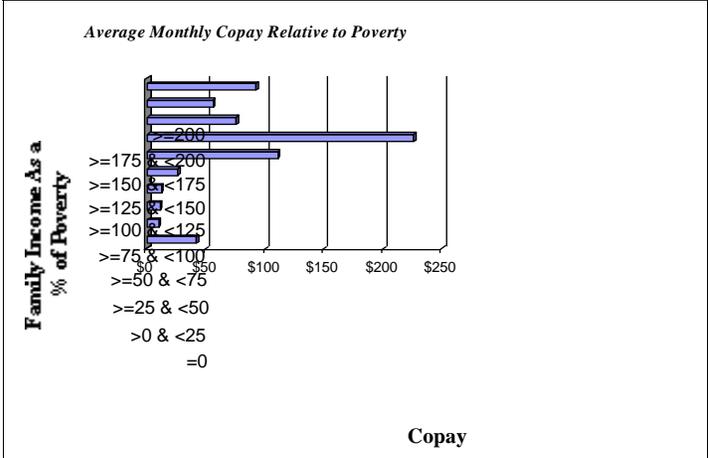
Family Size Distribution

Family Size	Count	Percent
1	560	18.7%
2	866	28.9%
3	810	27.0%
4	461	15.4%
5	196	6.5%
5+	100	3.3%
Invalid	4	0.1%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	14.4%	43.0%	42.5%
>0 & <25	0.0%	7.8%	49.5%	42.7%
>=25 & <50	0.0%	6.6%	39.7%	53.7%
>=50 & <75	0.5%	9.0%	48.7%	41.8%
>=75 & <100	0.0%	9.3%	45.7%	45.0%
>=100 & <125	0.0%	10.1%	42.6%	47.3%
>=125 & <150	0.0%	8.2%	41.2%	50.6%
>=150 & <175	0.0%	0.0%	28.7%	71.3%
>=175 & <200	0.0%	17.8%	0.0%	82.2%
>=200	0.0%	55.0%	37.7%	7.3%



Note : 100% poverty is equal to \$11,670 for a family of one plus \$4,060 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

August, 2014

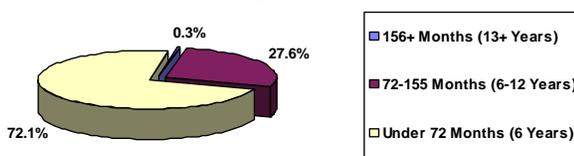
Montana

- The average cost of care this month per child was \$486 (monthly subsidy + parent fee)
- Parents paid 7.6% of the cost and the program paid 92.4%
- Average monthly expenditures for children under 1 year of age was \$507
- Average monthly expenditures for school-age children (ages 6 and older) was \$449
- 71.8% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$383	\$481	\$540	\$507
12 - 23 months	\$0	\$467	\$496	\$545	\$526
24 - 35 months	\$0	\$451	\$496	\$490	\$502
36 - 47 months	\$365	\$468	\$471	\$487	\$486
48 - 59 months	\$0	\$437	\$474	\$493	\$491
60 - 71 months	\$365	\$462	\$468	\$479	\$486
72 - 155 months	\$326	\$490	\$439	\$425	\$447
156+ months	\$0	\$859	\$1,064	\$188	\$903
ALL AGES	\$352	\$464	\$470	\$477	\$484

Total Expenditures by Age (In Percent)



Child Care and Development Fund

COUNTY PROFILE

August, 2014

Montana

- The highest average cost of care was in Gallatin County at \$611 per child

- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	12	8.3%	\$355	0.0%	8.2%	75.0%	8.3%	90.0%	52.6%	66.7%	0.0%	33.3%
Big Horn	39	15.4%	\$424	0.0%	7.7%	43.6%	20.5%	82.1%	74.2%	92.6%	10.3%	7.4%
Blaine	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Broadwater	2	0.0%	\$504	0.0%	10.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	4	0.0%	\$552	0.0%	5.2%	100.0%	0.0%	75.0%	91.7%	88.9%	0.0%	11.1%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	357	9.0%	\$492	0.0%	6.1%	61.3%	5.3%	94.0%	93.5%	93.4%	7.5%	3.8%
Chouteau	2	0.0%	\$571	0.0%	19.6%	100.0%	0.0%	100.0%	48.3%	50.0%	0.0%	0.0%
Custer	47	8.5%	\$452	0.0%	7.7%	68.1%	0.0%	96.9%	93.6%	93.2%	12.3%	6.8%
Daniels	1	0.0%	\$168	0.0%	3.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	33	9.1%	\$363	0.0%	5.0%	63.6%	3.0%	90.9%	96.9%	95.8%	0.0%	4.2%
Deer Lodge	30	6.7%	\$404	0.0%	8.7%	66.7%	13.3%	91.3%	87.5%	92.7%	4.9%	7.3%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	16	12.5%	\$490	0.0%	14.2%	100.0%	0.0%	68.8%	98.6%	100.0%	12.0%	4.0%
Flathead	220	6.4%	\$512	0.0%	7.5%	82.7%	11.4%	86.4%	89.3%	91.8%	12.4%	5.5%
Gallatin	211	8.1%	\$611	0.0%	7.4%	87.7%	6.2%	88.9%	91.2%	92.3%	9.8%	4.0%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	22	22.7%	\$336	0.0%	2.2%	18.2%	0.0%	100.0%	100.0%	100.0%	7.4%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$480	0.0%	1.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	67	13.4%	\$451	0.0%	6.3%	68.7%	3.0%	90.0%	100.0%	100.0%	26.0%	0.0%
Jefferson	10	0.0%	\$439	0.0%	6.8%	90.0%	10.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	86	4.7%	\$533	0.0%	7.5%	77.9%	11.6%	79.2%	100.0%	100.0%	9.5%	0.0%
Lewis and Clark	222	9.9%	\$436	0.0%	8.2%	63.5%	12.6%	88.9%	97.6%	98.2%	6.5%	0.6%
Liberty	1	0.0%	\$348	0.0%	15.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Lincoln	39	10.3%	\$485	0.0%	5.6%	61.5%	10.3%	78.6%	87.0%	95.3%	3.1%	4.7%
Madison	3	0.0%	\$264	0.0%	28.8%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$492	0.0%	22.8%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	7	14.3%	\$444	0.0%	9.3%	85.7%	14.3%	85.7%	100.0%	100.0%	0.0%	0.0%
Missoula	386	8.8%	\$470	0.0%	7.6%	80.6%	12.7%	84.5%	91.1%	93.1%	12.2%	6.2%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	3	66.7%	\$124	0.0%	9.2%	66.7%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Park	31	16.1%	\$499	0.0%	7.6%	80.6%	16.1%	80.0%	88.3%	90.7%	11.1%	5.6%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	6	0.0%	\$448	0.0%	3.7%	33.3%	16.7%	100.0%	58.6%	70.0%	20.0%	10.0%
Pondera	11	9.1%	\$472	0.0%	2.6%	18.2%	0.0%	50.0%	100.0%	100.0%	23.1%	0.0%
Powder River	1	0.0%	\$465	0.0%	20.6%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Powell	6	16.7%	\$358	0.0%	10.2%	50.0%	33.3%	100.0%	100.0%	100.0%	0.0%	0.0%
Prairie	1	0.0%	\$391	0.0%	5.6%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	91	7.7%	\$471	0.0%	6.2%	86.8%	4.4%	90.4%	82.6%	86.5%	7.1%	6.4%
Richland	17	5.9%	\$495	0.0%	8.1%	64.7%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	34	0.0%	\$554	0.0%	1.6%	26.5%	14.7%	80.0%	72.7%	81.8%	36.4%	15.9%
Rosebud	3	0.0%	\$328	0.0%	7.4%	100.0%	33.3%	66.7%	100.0%	100.0%	0.0%	0.0%
Sanders	5	0.0%	\$430	0.0%	11.9%	40.0%	20.0%	50.0%	100.0%	100.0%	25.0%	0.0%
Sheridan	1	0.0%	\$357	0.0%	1.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	187	5.9%	\$434	0.0%	6.7%	71.7%	10.7%	86.9%	84.2%	90.1%	8.0%	10.3%
Stillwater	12	8.3%	\$379	0.0%	9.0%	58.3%	8.3%	100.0%	73.0%	94.1%	5.9%	5.9%
Sweet Grass	2	0.0%	\$192	0.0%	34.2%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Teton	6	0.0%	\$533	0.0%	11.2%	100.0%	0.0%	83.3%	68.3%	88.9%	11.1%	11.1%
Toole	6	33.3%	\$443	0.0%	4.8%	100.0%	0.0%	100.0%	91.7%	75.0%	12.5%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	27	18.5%	\$423	0.0%	3.6%	40.7%	3.7%	90.9%	96.3%	97.0%	18.2%	3.0%
Wheatland	1	0.0%	\$534	0.0%	14.0%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	727	7.6%	\$507	0.0%	6.9%	76.6%	9.6%	90.9%	89.8%	94.5%	11.3%	3.9%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

*August, 2014
Montana*

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,786 children were served by CCDF subsidies
- 7.9% of potentially eligible families received CCDF subsidies
- 2,436 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	19.4%
2% or less	52.4%
3% or less	59.7%
4% or less	65.0%
5% or less	69.7%
6% or less	74.6%
7% or less	79.3%
8% or less	83.7%
9% or less	88.2%
10% or less	91.8%
11% or less	94.4%
12% or less	97.4%
20% or less	99.9%
25% or less	99.9%

FAMILIES WITH ASSESSED COPAYMENTS

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	19.4%
2% or less	52.4%
3% or less	59.7%
4% or less	65.0%
5% or less	69.7%
6% or less	74.6%
7% or less	79.3%
8% or less	83.7%
9% or less	88.2%
10% or less	91.8%
11% or less	94.4%
12% or less	97.4%
20% or less	99.9%
25% or less	99.9%

Child Care and Development Fund

SUBMISSION SUMMARY

August, 2014

Montana

Report Period: August, 2014

Families Receiving Subsidized Child Care

(as per Summary Record): 2,997

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

Child Care and Development Fund
FACT SHEET
September, 2014
Montana

Caseload

- 4,433 children were served this month in this program
- 2,934 families received subsidies for childcare through this program
- 10.9% of the families entered the program during this period
- Yellowstone County accounted for 24.5% of all families served

Children

- 93.7% of children were served in licensed care
- 4.5% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 126 hours per month
- School-age children (ages 6 and older) constitute 24.5% of all children served
- White children accounted for 77.1% of all children served

Families

- 72.8% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.6
- 86.1% of families were headed by a single parent
- 9.2% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$447 (monthly subsidy + parent fee)
- Parents paid 8.9% of the cost and the program paid 91.1%
- Average monthly expenditures for children under 1 year of age was \$537
- Average monthly expenditures for school-age children (ages 6 and older) was \$254
- 86.4% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Gallatin County at \$612 per child
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Musselshell County, where 100.0% of families receiving child care subsidies also received income from TANF

Child Care and Development Fund CASELOAD PROFILE

September, 2014

Montana

- 4,433 children were served this month in this program
- 2,934 families received subsidies for childcare through this program
- 10.9% of the families entered the program during this period
- Yellowstone County accounted for 24.5% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	773	26.3%	1,259	28.4%
Bozeman	237	8.1%	335	7.6%
Butte	243	8.3%	386	8.7%
Glasgow	73	2.5%	98	2.2%
Glendive	47	1.6%	70	1.6%
Great Falls	405	13.8%	579	13.1%
Havre	67	2.3%	93	2.1%
Helena	233	7.9%	312	7.0%
Kalispell	319	10.9%	508	11.5%
Lewistown	18	0.6%	28	0.6%
Miles City	50	1.7%	77	1.7%
Missoula	469	16.0%	688	15.5%
All Regions	2,934	100.0%	4,433	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund
CASELOAD PROFILE
September, 2014
Montana

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	14	0.5%	22	0.5%
Big Horn	39	1.3%	62	1.4%
Blaine	2	0.1%	3	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	3	0.1%	5	0.1%
Carter	0	0.0%	0	0.0%
Cascade	361	12.3%	525	11.8%
Chouteau	4	0.1%	4	0.1%
Custer	40	1.4%	64	1.4%
Daniels	2	0.1%	5	0.1%
Dawson	30	1.0%	45	1.0%
Deer Lodge	30	1.0%	40	0.9%
Fallon	0	0.0%	0	0.0%
Fergus	15	0.5%	22	0.5%
Flathead	202	6.9%	306	6.9%
Gallatin	207	7.1%	285	6.4%
Garfield	0	0.0%	0	0.0%
Glacier	21	0.7%	23	0.5%
Golden Valley	0	0.0%	0	0.0%
Granite	0	0.0%	0	0.0%
Hill	64	2.2%	88	2.0%
Jefferson	9	0.3%	13	0.3%
Judith Basin	0	0.0%	0	0.0%
Lake	85	2.9%	148	3.3%
Lewis and Clark	223	7.6%	298	6.7%
Liberty	1	0.0%	2	0.0%
Lincoln	29	1.0%	50	1.1%
Madison	3	0.1%	6	0.1%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	5	0.2%	7	0.2%
Missoula	384	13.1%	551	12.4%

Child Care and Development Fund CASELOAD PROFILE

September, 2014

Montana

Musselshell	2	0.1%	3	0.1%
Park	29	1.0%	48	1.1%
Petroleum	0	0.0%	0	0.0%
Phillips	6	0.2%	8	0.2%
Pondera	10	0.3%	13	0.3%
Powder River	2	0.1%	3	0.1%
Powell	9	0.3%	13	0.3%
Prairie	1	0.0%	1	0.0%
Ravalli	80	2.7%	130	2.9%
Richland	16	0.5%	24	0.5%
Roosevelt	33	1.1%	43	1.0%
Rosebud	8	0.3%	10	0.2%
Sanders	3	0.1%	4	0.1%
Sheridan	2	0.1%	3	0.1%
Silver Bow	187	6.4%	305	6.9%
Stillwater	9	0.3%	12	0.3%
Sweet Grass	2	0.1%	2	0.0%
Teton	4	0.1%	7	0.2%
Toole	5	0.2%	7	0.2%
Treasure	0	0.0%	0	0.0%
Valley	30	1.0%	39	0.9%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	720	24.5%	1,178	26.6%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,934	100.0%	4,433	100.0%

Child Care and Development Fund

CHILD PROFILE

September, 2014

Montana

- 93.7% of children were served in licensed care
- 4.5% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 126 hours per month
- School-age children (ages 6 and older) constitute 24.5% of all children served
- White children accounted for 77.1% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	2	49	163	138	7.7%
	170	131	119	124	126
12 - 23 months	3	89	264	237	13.0%
	156	140	135	119	133
24 - 35 months	5	71	280	320	14.9%
	160	133	142	122	135
36 - 47 months	5	67	288	358	15.8%
	223	142	124	125	130
48 - 59 months	3	77	227	380	15.0%
	188	135	117	124	128
60 - 71 months	8	58	163	190	9.1%
	124	85	64	67	72
72 - 155 months	30	197	418	454	24.4%
	134	98	55	39	59
156+ months	1	3	4	0	0.2%
	88	125	44	0	80
ALL AGES	57	611	1,807	2,077	100.0%
	147	119	106	99	108

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	1 (0.0%)	81 (1.8%)	40 (0.9%)	122	2.8%
Multi-races	15 (0.3%)	133 (3.0%)	0 (0.0%)	148	3.3%
White	162 (3.7%)	3,196 (72.1%)	61 (1.4%)	3,419	77.1%
Native Hawaiian or Pacific Islander	0 (0.0%)	9 (0.2%)	0 (0.0%)	9	0.2%
Black or African American	9 (0.2%)	93 (2.1%)	3 (0.1%)	105	2.4%
Asian	0 (0.0%)	9 (0.2%)	0 (0.0%)	9	0.2%
Native American or Alaskan Native	30 (0.7%)	583 (13.2%)	8 (0.2%)	621	14.0%

Child Care and Development Fund

CHILD PROFILE

September, 2014

Montana

All Races	217 (4.9%)	4,104 (92.6%)	112 (2.5%)	4,433	100.0%
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Child Care and Development Fund

FAMILY PROFILE

September, 2014

Montana

- 72.8% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.6
- 86.1% of families were headed by a single parent
- 9.2% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,786	60.9%	0	0.0%
Training/ Education	258	8.8%	0	0.0%
Both T/E and Employment	349	11.9%	0	0.0%
Protective Services	541	18.4%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	2,934	100.0%	0	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,917	65.3%
TANF	270	9.2%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	22	0.7%
Food Stamps	1,522	51.9%
Other Federal Programs	21	0.7%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	101	4.2%
\$1 to \$500	84	3.5%
\$501 to \$1000	435	18.2%
\$1001 to \$2000	1,315	55.0%
\$2001 to \$2500	296	12.4%
Greater than \$2500	162	6.8%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,242	54.4%
\$26 to \$50	154	6.7%
\$51 to \$100	259	11.3%
\$101 to \$200	415	18.2%
Greater than \$200	215	9.4%

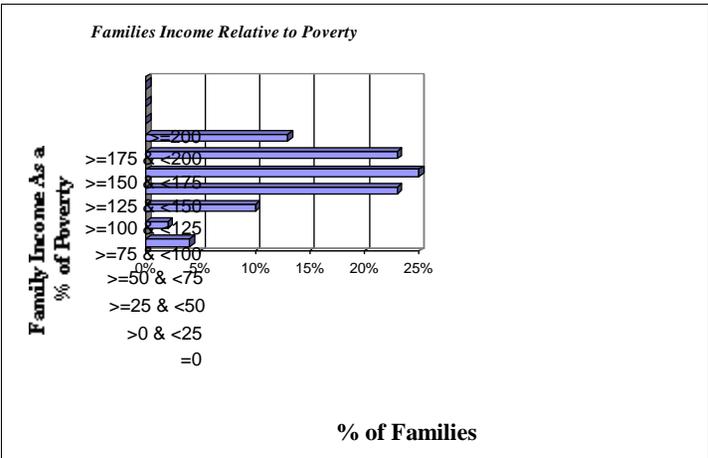
Child Care and Development Fund POVERTY PROFILE

*September, 2014
Montana*

- 2.8 was the average family size for families receiving subsidies
- 63.2% of families receiving subsidies are at or below the poverty threshold
- 0.3% of families receiving subsidies are at or above 175% of the poverty threshold

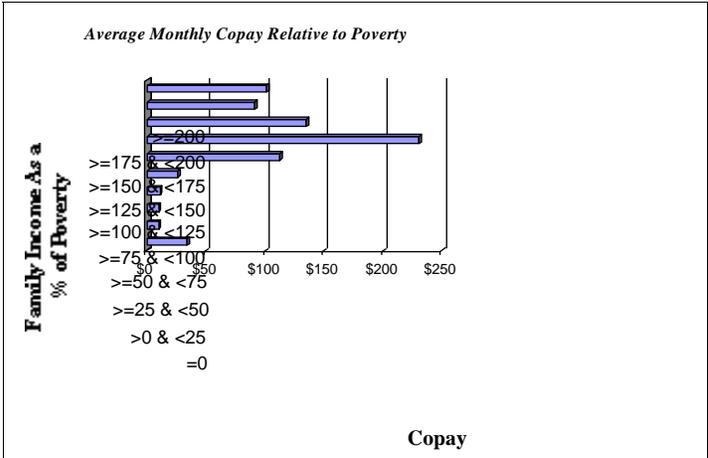
Family Size Distribution

Family Size	Count	Percent
1	540	18.4%
2	840	28.6%
3	771	26.3%
4	466	15.9%
5	204	7.0%
5+	109	3.7%
Invalid	4	0.1%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	10.7%	40.8%	48.5%
>0 & <25	0.0%	6.9%	43.4%	49.7%
>=25 & <50	0.0%	9.5%	40.7%	49.8%
>=50 & <75	0.3%	9.4%	46.1%	44.2%
>=75 & <100	0.0%	8.2%	46.4%	45.5%
>=100 & <125	0.0%	9.4%	44.6%	46.0%
>=125 & <150	0.0%	8.7%	37.8%	53.5%
>=150 & <175	0.0%	0.0%	20.6%	79.4%
>=175 & <200	0.0%	11.8%	21.2%	67.0%
>=200	0.0%	44.0%	56.0%	0.0%



Note : 100% poverty is equal to \$11,670 for a family of one plus \$4,060 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

September, 2014

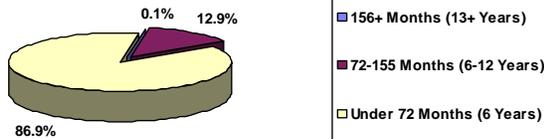
Montana

- The average cost of care this month per child was \$447 (monthly subsidy + parent fee)
- Parents paid 8.9% of the cost and the program paid 91.1%
- Average monthly expenditures for children under 1 year of age was \$537
- Average monthly expenditures for school-age children (ages 6 and older) was \$254
- 86.4% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$462	\$478	\$596	\$537
12 - 23 months	\$0	\$463	\$532	\$564	\$551
24 - 35 months	\$0	\$438	\$526	\$508	\$522
36 - 47 months	\$365	\$471	\$477	\$529	\$514
48 - 59 months	\$0	\$454	\$468	\$530	\$517
60 - 71 months	\$125	\$315	\$300	\$318	\$320
72 - 155 months	\$125	\$318	\$271	\$218	\$253
156+ months	\$0	\$282	\$490	\$0	\$421
ALL AGES	\$205	\$408	\$428	\$447	\$445

Total Expenditures by Age (In Percent)



Child Care and Development Fund

COUNTY PROFILE

September, 2014

Montana

- The highest average cost of care was in Gallatin County at \$612 per child

- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

- The county with the greatest percent of TANF recipients in the caseload was Musselshell County, where 100.0% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	14	21.4%	\$365	0.0%	9.7%	78.6%	7.1%	75.0%	71.4%	72.7%	0.0%	27.3%
Big Horn	39	10.3%	\$419	0.0%	11.8%	53.8%	12.8%	70.4%	85.6%	96.8%	8.1%	3.2%
Blaine	2	50.0%	\$390	0.0%	29.0%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$550	0.0%	9.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	3	0.0%	\$411	0.0%	5.6%	100.0%	0.0%	66.7%	72.1%	80.0%	0.0%	20.0%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	361	10.5%	\$411	0.0%	6.7%	58.7%	5.3%	92.3%	93.4%	94.9%	12.6%	4.0%
Chouteau	4	0.0%	\$536	0.0%	31.1%	100.0%	0.0%	75.0%	66.6%	75.0%	0.0%	0.0%
Custer	40	0.0%	\$419	0.0%	7.3%	72.5%	2.5%	96.6%	90.7%	93.8%	21.9%	6.3%
Daniels	2	50.0%	\$136	0.0%	9.6%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	30	10.0%	\$290	0.0%	5.8%	66.7%	6.7%	90.5%	97.9%	95.6%	2.2%	4.4%
Deer Lodge	30	3.3%	\$355	0.0%	14.1%	60.0%	10.0%	85.7%	91.9%	87.5%	7.5%	12.5%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	15	6.7%	\$450	0.0%	15.9%	100.0%	0.0%	66.7%	98.7%	100.0%	13.6%	4.5%
Flathead	202	10.9%	\$491	0.0%	9.0%	85.1%	9.4%	81.0%	90.8%	90.2%	10.5%	5.2%
Gallatin	207	11.6%	\$612	0.0%	9.5%	89.9%	4.8%	84.8%	90.5%	93.3%	11.2%	3.2%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	21	14.3%	\$302	0.0%	2.9%	14.3%	4.8%	80.0%	100.0%	100.0%	13.0%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hill	64	10.9%	\$454	0.0%	9.1%	70.3%	4.7%	87.5%	100.0%	100.0%	17.0%	0.0%
Jefferson	9	11.1%	\$361	0.0%	7.0%	88.9%	11.1%	100.0%	100.0%	100.0%	7.7%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	85	11.8%	\$436	0.0%	9.0%	78.8%	11.8%	78.9%	100.0%	100.0%	7.4%	0.0%
Lewis and Clark	223	15.2%	\$423	0.0%	8.4%	63.7%	13.5%	88.1%	97.9%	97.7%	5.0%	0.7%
Liberty	1	0.0%	\$401	0.0%	20.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Lincoln	29	6.9%	\$397	0.0%	5.4%	62.1%	10.3%	81.8%	93.7%	94.0%	8.0%	6.0%
Madison	3	33.3%	\$273	0.0%	27.9%	100.0%	0.0%	33.3%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$596	0.0%	25.2%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	5	0.0%	\$373	0.0%	4.1%	80.0%	20.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Missoula	384	11.5%	\$447	0.0%	8.6%	79.7%	12.5%	80.5%	91.4%	92.2%	8.7%	6.9%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	2	0.0%	\$235	0.0%	2.8%	50.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Park	29	24.1%	\$510	0.0%	7.8%	75.9%	17.2%	89.3%	86.1%	89.6%	8.3%	6.3%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	6	16.7%	\$316	0.0%	3.0%	16.7%	16.7%	100.0%	29.6%	62.5%	25.0%	12.5%
Pondera	10	10.0%	\$431	0.0%	3.1%	30.0%	0.0%	66.7%	100.0%	100.0%	15.4%	0.0%
Powder River	2	100.0%	\$486	0.0%	16.6%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Powell	9	22.2%	\$185	0.0%	13.4%	44.4%	44.4%	100.0%	97.6%	92.3%	0.0%	0.0%
Prairie	1	0.0%	\$539	0.0%	9.1%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	80	7.5%	\$424	0.0%	6.3%	86.3%	10.0%	91.9%	81.2%	86.2%	11.5%	7.7%
Richland	16	6.3%	\$427	0.0%	13.3%	56.3%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	33	3.0%	\$425	0.0%	2.5%	24.2%	15.2%	90.0%	75.6%	83.7%	23.3%	16.3%
Rosebud	8	50.0%	\$310	0.0%	16.3%	62.5%	37.5%	75.0%	100.0%	100.0%	0.0%	0.0%
Sanders	3	0.0%	\$345	0.0%	29.6%	66.7%	33.3%	50.0%	100.0%	100.0%	0.0%	0.0%
Sheridan	2	50.0%	\$168	0.0%	9.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	187	11.2%	\$373	0.0%	7.7%	70.1%	11.2%	86.3%	87.0%	93.4%	7.9%	6.6%
Stillwater	9	11.1%	\$499	0.0%	8.3%	77.8%	0.0%	100.0%	69.8%	91.7%	8.3%	8.3%
Sweet Grass	2	0.0%	\$395	0.0%	24.9%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Teton	4	25.0%	\$377	0.0%	10.3%	100.0%	0.0%	75.0%	45.4%	85.7%	28.6%	14.3%
Toole	5	0.0%	\$549	0.0%	1.6%	100.0%	0.0%	100.0%	93.9%	71.4%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	30	26.7%	\$303	0.0%	5.5%	33.3%	3.3%	90.9%	95.4%	94.9%	12.8%	2.6%
Wheatland	1	0.0%	\$464	0.0%	16.1%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	720	8.8%	\$468	0.0%	8.0%	76.7%	8.6%	89.5%	90.4%	94.4%	7.6%	3.7%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

September, 2014

Montana

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,433 children were served by CCDF subsidies
- 7.7% of potentially eligible families received CCDF subsidies
- 2,393 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	20.6%
2% or less	51.8%
3% or less	59.5%
4% or less	64.6%
5% or less	69.7%
6% or less	74.4%
7% or less	79.3%
8% or less	83.5%
9% or less	88.1%
10% or less	91.8%
11% or less	94.4%
12% or less	97.3%
20% or less	100.0%
25% or less	100.0%

FAMILIES WITH ASSESSED COPAYMENTS

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	20.6%
2% or less	51.8%
3% or less	59.5%
4% or less	64.6%
5% or less	69.7%
6% or less	74.4%
7% or less	79.3%
8% or less	83.5%
9% or less	88.1%
10% or less	91.8%
11% or less	94.4%
12% or less	97.3%
20% or less	100.0%
25% or less	100.0%

Child Care and Development Fund

SUBMISSION SUMMARY

September, 2014

Montana

Report Period: September, 2014

Families Receiving Subsidized Child Care

(as per Summary Record): 2,934

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

Child Care and Development Fund
FACT SHEET
October, 2014
Montana

Caseload

- 4,519 children were served this month in this program
- 2,977 families received subsidies for childcare through this program
- 7.6% of the families entered the program during this period
- Yellowstone County accounted for 24.8% of all families served

Children

- 93.9% of children were served in licensed care
- 4.5% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 135 hours per month
- School-age children (ages 6 and older) constitute 24.3% of all children served
- White children accounted for 77.6% of all children served

Families

- 72.8% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.6
- 86.2% of families were headed by a single parent
- 9.5% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$486 (monthly subsidy + parent fee)
- Parents paid 8.0% of the cost and the program paid 92.0%
- Average monthly expenditures for children under 1 year of age was \$570
- Average monthly expenditures for school-age children (ages 6 and older) was \$287
- 86.1% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Toole County at \$704 per child

- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

Child Care and Development Fund CASELOAD PROFILE

October, 2014

Montana

- 4,519 children were served this month in this program
- 2,977 families received subsidies for childcare through this program
- 7.6% of the families entered the program during this period
- Yellowstone County accounted for 24.8% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	792	26.6%	1,288	28.5%
Bozeman	258	8.7%	372	8.2%
Butte	242	8.1%	382	8.5%
Glasgow	67	2.3%	85	1.9%
Glendive	47	1.6%	73	1.6%
Great Falls	402	13.5%	574	12.7%
Havre	73	2.5%	102	2.3%
Helena	218	7.3%	290	6.4%
Kalispell	335	11.3%	541	12.0%
Lewistown	17	0.6%	28	0.6%
Miles City	41	1.4%	64	1.4%
Missoula	485	16.3%	720	15.9%
All Regions	2,977	100.0%	4,519	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund
CASELOAD PROFILE
October, 2014
Montana

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	16	0.5%	24	0.5%
Big Horn	36	1.2%	57	1.3%
Blaine	2	0.1%	3	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	6	0.2%	9	0.2%
Carter	0	0.0%	0	0.0%
Cascade	358	12.0%	519	11.5%
Chouteau	4	0.1%	4	0.1%
Custer	35	1.2%	55	1.2%
Daniels	2	0.1%	5	0.1%
Dawson	27	0.9%	41	0.9%
Deer Lodge	26	0.9%	36	0.8%
Fallon	0	0.0%	0	0.0%
Fergus	14	0.5%	19	0.4%
Flathead	204	6.9%	315	7.0%
Gallatin	226	7.6%	316	7.0%
Garfield	0	0.0%	0	0.0%
Glacier	22	0.7%	25	0.6%
Golden Valley	0	0.0%	0	0.0%
Granite	0	0.0%	0	0.0%
Hill	70	2.4%	97	2.1%
Jefferson	10	0.3%	13	0.3%
Judith Basin	0	0.0%	0	0.0%
Lake	93	3.1%	166	3.7%
Lewis and Clark	207	7.0%	276	6.1%
Liberty	1	0.0%	2	0.0%
Lincoln	35	1.2%	56	1.2%
Madison	2	0.1%	3	0.1%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	5	0.2%	7	0.2%
Missoula	399	13.4%	581	12.9%

Child Care and Development Fund CASELOAD PROFILE

October, 2014
Montana

Musselshell	2	0.1%	6	0.1%
Park	31	1.0%	54	1.2%
Petroleum	0	0.0%	0	0.0%
Phillips	8	0.3%	10	0.2%
Pondera	9	0.3%	13	0.3%
Powder River	2	0.1%	3	0.1%
Powell	9	0.3%	12	0.3%
Prairie	1	0.0%	1	0.0%
Ravalli	81	2.7%	132	2.9%
Richland	19	0.6%	31	0.7%
Roosevelt	28	0.9%	35	0.8%
Rosebud	4	0.1%	6	0.1%
Sanders	3	0.1%	4	0.1%
Sheridan	3	0.1%	5	0.1%
Silver Bow	189	6.3%	307	6.8%
Stillwater	10	0.3%	13	0.3%
Sweet Grass	2	0.1%	2	0.0%
Teton	4	0.1%	7	0.2%
Toole	5	0.2%	6	0.1%
Treasure	0	0.0%	0	0.0%
Valley	26	0.9%	30	0.7%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	738	24.8%	1,207	26.7%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,977	100.0%	4,519	100.0%

Child Care and Development Fund

CHILD PROFILE

October, 2014

Montana

- 93.9% of children were served in licensed care
- 4.5% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 135 hours per month
- School-age children (ages 6 and older) constitute 24.3% of all children served
- White children accounted for 77.6% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	4	48	163	138	7.6%
	116	166	129	124	135
12 - 23 months	3	89	272	252	13.2%
	162	152	139	134	144
24 - 35 months	6	72	279	311	14.5%
	117	153	147	137	146
36 - 47 months	3	69	289	360	15.5%
	158	144	138	130	139
48 - 59 months	3	65	239	393	15.0%
	208	147	118	132	133
60 - 71 months	9	58	170	220	9.8%
	128	101	78	86	88
72 - 155 months	29	194	427	466	24.1%
	119	108	62	47	67
156+ months	0	4	4	1	0.2%
	0	114	66	38	84
ALL AGES	57	599	1,843	2,141	100.0%
	129	132	113	109	117

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	2 (0.0%)	90 (2.0%)	34 (0.8%)	126	2.8%
Multi-races	18 (0.4%)	138 (3.1%)	0 (0.0%)	156	3.5%
White	164 (3.6%)	3,264 (72.2%)	78 (1.7%)	3,506	77.6%
Native Hawaiian or Pacific Islander	0 (0.0%)	11 (0.2%)	0 (0.0%)	11	0.2%
Black or African American	9 (0.2%)	89 (2.0%)	3 (0.1%)	101	2.2%
Asian	0 (0.0%)	9 (0.2%)	0 (0.0%)	9	0.2%
Native American or Alaskan Native	24 (0.5%)	579 (12.8%)	7 (0.2%)	610	13.5%

Child Care and Development Fund

CHILD PROFILE

October, 2014

Montana

All Races	217 (4.8%)	4,180 (92.5%)	122 (2.7%)	4,519	100.0%
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Child Care and Development Fund

FAMILY PROFILE

October, 2014

Montana

- 72.8% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.6
- 86.2% of families were headed by a single parent
- 9.5% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,789	60.1%	0	0.0%
Training/ Education	269	9.0%	0	0.0%
Both T/E and Employment	378	12.7%	0	0.0%
Protective Services	541	18.2%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	2,977	100.0%	0	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,956	65.7%
TANF	283	9.5%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	24	0.8%
Food Stamps	1,577	53.0%
Other Federal Programs	23	0.8%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	115	4.7%
\$1 to \$500	121	5.0%
\$501 to \$1000	409	16.8%
\$1001 to \$2000	1,332	54.7%
\$2001 to \$2500	310	12.7%
Greater than \$2500	149	6.1%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,247	54.1%
\$26 to \$50	170	7.4%
\$51 to \$100	262	11.4%
\$101 to \$200	415	18.0%
Greater than \$200	213	9.2%

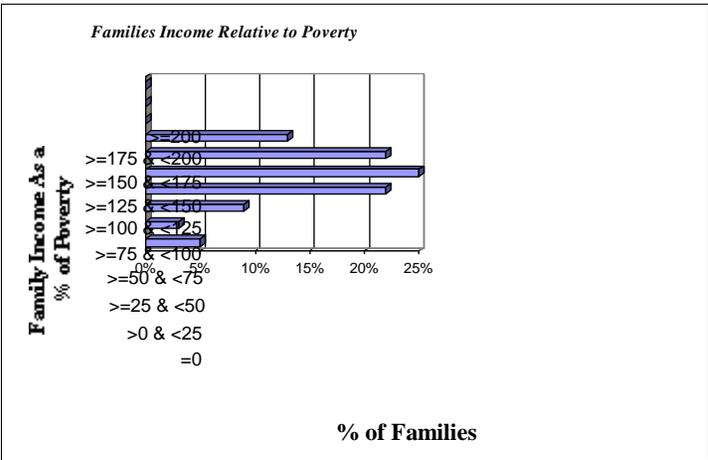
Child Care and Development Fund POVERTY PROFILE

October, 2014
Montana

- 2.8 was the average family size for families receiving subsidies
- 63.6% of families receiving subsidies are at or below the poverty threshold
- 0.2% of families receiving subsidies are at or above 175% of the poverty threshold

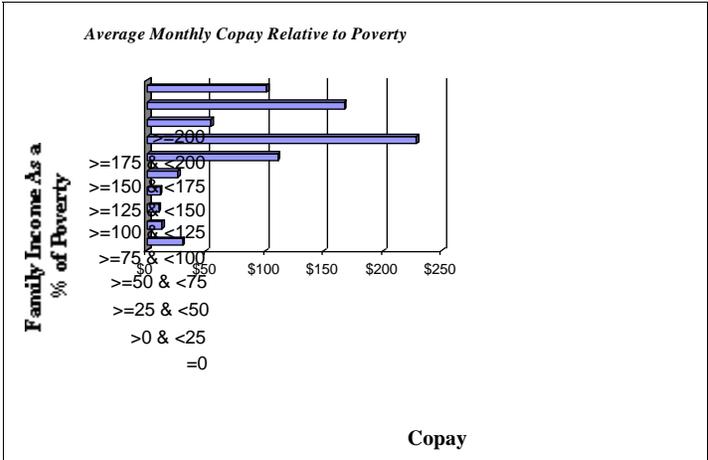
Family Size Distribution

Family Size	Count	Percent
1	540	18.1%
2	877	29.5%
3	790	26.5%
4	462	15.5%
5	196	6.6%
5+	108	3.6%
Invalid	4	0.1%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	9.9%	34.9%	55.3%
>0 & <25	0.0%	11.8%	55.3%	32.8%
>=25 & <50	0.0%	6.5%	40.3%	53.2%
>=50 & <75	0.0%	11.5%	44.1%	44.4%
>=75 & <100	0.0%	9.7%	44.5%	45.8%
>=100 & <125	0.0%	8.1%	43.6%	48.3%
>=125 & <150	0.0%	7.1%	37.7%	55.2%
>=150 & <175	0.0%	13.1%	31.0%	55.9%
>=175 & <200	0.0%	0.0%	0.0%	100.0%
>=200	0.0%	61.4%	38.6%	0.0%



Note : 100% poverty is equal to \$11,670 for a family of one plus \$4,060 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

October, 2014

Montana

- The average cost of care this month per child was \$486 (monthly subsidy + parent fee)
- Parents paid 8.0% of the cost and the program paid 92.0%
- Average monthly expenditures for children under 1 year of age was \$570
- Average monthly expenditures for school-age children (ages 6 and older) was \$287
- 86.1% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$610	\$504	\$598	\$570
12 - 23 months	\$0	\$512	\$547	\$647	\$603
24 - 35 months	\$0	\$528	\$544	\$581	\$569
36 - 47 months	\$0	\$486	\$529	\$549	\$549
48 - 59 months	\$0	\$520	\$472	\$562	\$542
60 - 71 months	\$0	\$375	\$356	\$389	\$384
72 - 155 months	\$0	\$361	\$294	\$253	\$285
156+ months	\$0	\$321	\$600	\$185	\$484
ALL AGES	\$0	\$470	\$454	\$489	\$484

Total Expenditures by Age (In Percent)



Child Care and Development Fund

COUNTY PROFILE

October, 2014

Montana

- The highest average cost of care was in Toole County at \$704 per child

- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	16	6.3%	\$400	0.0%	5.9%	68.8%	6.3%	76.9%	77.3%	75.0%	0.0%	25.0%
Big Horn	36	19.4%	\$471	0.0%	9.8%	58.3%	8.3%	69.2%	86.3%	96.5%	8.8%	3.5%
Blaine	2	0.0%	\$555	0.0%	20.3%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$575	0.0%	8.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	6	33.3%	\$336	0.0%	9.0%	100.0%	0.0%	83.3%	77.9%	77.8%	0.0%	22.2%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	358	9.8%	\$458	0.0%	6.1%	59.8%	5.9%	92.0%	94.1%	95.8%	9.2%	2.3%
Chouteau	4	0.0%	\$504	0.0%	33.1%	100.0%	0.0%	75.0%	74.7%	75.0%	0.0%	0.0%
Custer	35	5.7%	\$407	0.0%	7.2%	77.1%	2.9%	96.3%	90.3%	92.7%	16.4%	7.3%
Daniels	2	0.0%	\$297	0.0%	4.4%	100.0%	50.0%	50.0%	100.0%	100.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	27	7.4%	\$335	0.0%	6.6%	70.4%	3.7%	90.0%	96.3%	95.1%	2.4%	4.9%
Deer Lodge	26	3.8%	\$394	0.0%	14.2%	65.4%	11.5%	84.2%	95.0%	91.7%	5.6%	8.3%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	14	7.1%	\$429	0.0%	16.1%	100.0%	0.0%	71.4%	98.6%	100.0%	5.3%	5.3%
Flathead	204	8.3%	\$488	0.0%	8.5%	85.3%	7.8%	81.8%	90.4%	90.2%	8.9%	5.1%
Gallatin	226	9.3%	\$652	0.0%	9.1%	87.2%	5.8%	87.0%	90.9%	92.7%	10.4%	3.2%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	22	4.5%	\$402	0.0%	2.1%	13.6%	18.2%	83.3%	100.0%	100.0%	12.0%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hill	70	7.1%	\$472	0.0%	9.9%	70.0%	4.3%	88.2%	100.0%	100.0%	15.5%	0.0%
Jefferson	10	0.0%	\$406	0.0%	6.9%	90.0%	10.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	93	15.1%	\$442	0.0%	7.6%	77.4%	18.3%	79.5%	100.0%	100.0%	10.8%	0.0%
Lewis and Clark	207	5.8%	\$461	0.0%	6.9%	60.9%	14.5%	88.2%	98.8%	98.6%	6.5%	0.7%
Liberty	1	0.0%	\$384	0.0%	21.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Lincoln	35	20.0%	\$407	0.0%	6.3%	54.3%	17.1%	72.0%	94.8%	94.6%	3.6%	5.4%
Madison	2	0.0%	\$477	0.0%	21.8%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$612	0.0%	24.5%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	5	20.0%	\$355	0.0%	3.5%	100.0%	20.0%	80.0%	100.0%	100.0%	0.0%	0.0%
Missoula	399	7.5%	\$477	0.0%	8.0%	78.7%	12.8%	81.3%	92.7%	92.1%	10.0%	7.6%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	2	0.0%	\$343	0.0%	1.4%	100.0%	50.0%	100.0%	27.7%	33.3%	0.0%	66.7%
Park	31	12.9%	\$543	0.0%	6.4%	80.6%	12.9%	86.2%	86.0%	90.7%	7.4%	9.3%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	8	25.0%	\$328	0.0%	2.3%	12.5%	12.5%	100.0%	41.0%	70.0%	30.0%	10.0%
Pondera	9	11.1%	\$394	0.0%	1.4%	33.3%	11.1%	100.0%	100.0%	100.0%	15.4%	0.0%
Powder River	2	0.0%	\$579	0.0%	13.9%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Powell	9	11.1%	\$411	0.0%	7.8%	66.7%	33.3%	100.0%	66.7%	91.7%	41.7%	0.0%
Prairie	1	0.0%	\$367	0.0%	13.4%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	81	6.2%	\$430	0.0%	6.5%	87.7%	6.2%	90.7%	85.0%	89.4%	10.6%	7.6%
Richland	19	10.5%	\$363	0.0%	13.1%	57.9%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	28	7.1%	\$522	0.0%	2.3%	21.4%	7.1%	100.0%	74.1%	80.0%	28.6%	20.0%
Rosebud	4	25.0%	\$365	0.0%	4.4%	75.0%	25.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Sanders	3	0.0%	\$402	0.0%	25.5%	66.7%	33.3%	50.0%	100.0%	100.0%	0.0%	0.0%
Sheridan	3	33.3%	\$193	0.0%	22.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	189	2.1%	\$410	0.0%	7.3%	69.8%	12.2%	85.4%	89.7%	93.5%	8.1%	6.5%
Stillwater	10	20.0%	\$537	0.0%	9.5%	70.0%	10.0%	100.0%	72.5%	92.3%	7.7%	7.7%
Sweet Grass	2	0.0%	\$426	0.0%	23.1%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Teton	4	0.0%	\$390	0.0%	10.0%	100.0%	0.0%	75.0%	53.8%	85.7%	14.3%	14.3%
Toole	5	0.0%	\$704	0.0%	2.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	26	3.8%	\$377	0.0%	2.1%	26.9%	7.7%	87.5%	94.9%	93.3%	20.0%	3.3%
Wheatland	1	0.0%	\$603	0.0%	12.4%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	738	5.7%	\$513	0.0%	7.0%	76.3%	8.8%	88.9%	91.9%	94.6%	7.6%	3.6%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

October, 2014

Montana

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,519 children were served by CCDF subsidies
- 7.9% of potentially eligible families received CCDF subsidies
- 2,436 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	20.1%
2% or less	50.3%
3% or less	58.9%
4% or less	64.5%
5% or less	69.5%
6% or less	74.1%
7% or less	78.9%
8% or less	83.5%
9% or less	87.7%
10% or less	91.5%
11% or less	94.3%
12% or less	97.0%
20% or less	99.9%
25% or less	99.9%

**FAMILIES WITH
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	20.1%
2% or less	50.3%
3% or less	58.9%
4% or less	64.5%
5% or less	69.5%
6% or less	74.1%
7% or less	78.9%
8% or less	83.5%
9% or less	87.7%
10% or less	91.5%
11% or less	94.3%
12% or less	97.0%
20% or less	99.9%
25% or less	99.9%

Child Care and Development Fund SUBMISSION SUMMARY

October, 2014

Montana

Report Period: October, 2014

Families Receiving Subsidized Child Care

(as per Summary Record): 2,977

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

Child Care and Development Fund
FACT SHEET
November, 2014
Montana

Caseload

- 4,373 children were served this month in this program
- 2,888 families received subsidies for childcare through this program
- 5.3% of the families entered the program during this period
- Yellowstone County accounted for 24.9% of all families served

Children

- 94.0% of children were served in licensed care
- 4.6% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 112 hours per month
- School-age children (ages 6 and older) constitute 24.8% of all children served
- White children accounted for 78.0% of all children served

Families

- 72.6% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.6
- 86.4% of families were headed by a single parent
- 9.8% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$409 (monthly subsidy + parent fee)
- Parents paid 9.6% of the cost and the program paid 90.4%
- Average monthly expenditures for children under 1 year of age was \$480
- Average monthly expenditures for school-age children (ages 6 and older) was \$246
- 85.5% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Toole County at \$567 per child

- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

Child Care and Development Fund CASELOAD PROFILE

November, 2014

Montana

- 4,373 children were served this month in this program
- 2,888 families received subsidies for childcare through this program
- 5.3% of the families entered the program during this period
- Yellowstone County accounted for 24.9% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	773	26.8%	1,257	28.7%
Bozeman	252	8.7%	366	8.4%
Butte	241	8.3%	369	8.4%
Glasgow	61	2.1%	76	1.7%
Glendive	45	1.6%	73	1.7%
Great Falls	374	13.0%	529	12.1%
Havre	65	2.3%	91	2.1%
Helena	212	7.3%	282	6.4%
Kalispell	334	11.6%	547	12.5%
Lewistown	17	0.6%	26	0.6%
Miles City	39	1.4%	57	1.3%
Missoula	475	16.4%	700	16.0%
All Regions	2,888	100.0%	4,373	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund CASELOAD PROFILE

*November, 2014
Montana*

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	18	0.6%	27	0.6%
Big Horn	37	1.3%	56	1.3%
Blaine	2	0.1%	3	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	4	0.1%	8	0.2%
Carter	0	0.0%	0	0.0%
Cascade	334	11.6%	482	11.0%
Chouteau	4	0.1%	5	0.1%
Custer	35	1.2%	51	1.2%
Daniels	2	0.1%	3	0.1%
Dawson	25	0.9%	41	0.9%
Deer Lodge	31	1.1%	40	0.9%
Fallon	0	0.0%	0	0.0%
Fergus	14	0.5%	17	0.4%
Flathead	202	7.0%	308	7.0%
Gallatin	220	7.6%	310	7.1%
Garfield	0	0.0%	0	0.0%
Glacier	20	0.7%	21	0.5%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	2	0.0%
Hill	62	2.1%	86	2.0%
Jefferson	8	0.3%	11	0.3%
Judith Basin	0	0.0%	0	0.0%
Lake	95	3.3%	178	4.1%
Lewis and Clark	203	7.0%	270	6.2%
Liberty	1	0.0%	2	0.0%
Lincoln	34	1.2%	55	1.3%
Madison	1	0.0%	2	0.0%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	5	0.2%	7	0.2%
Missoula	394	13.6%	574	13.1%

Child Care and Development Fund CASELOAD PROFILE

November, 2014
Montana

Musselshell	2	0.1%	6	0.1%
Park	31	1.1%	54	1.2%
Petroleum	0	0.0%	0	0.0%
Phillips	5	0.2%	5	0.1%
Pondera	7	0.2%	9	0.2%
Powder River	2	0.1%	3	0.1%
Powell	8	0.3%	11	0.3%
Prairie	1	0.0%	1	0.0%
Ravalli	76	2.6%	119	2.7%
Richland	19	0.7%	31	0.7%
Roosevelt	28	1.0%	35	0.8%
Rosebud	2	0.1%	3	0.1%
Sanders	3	0.1%	6	0.1%
Sheridan	2	0.1%	4	0.1%
Silver Bow	182	6.3%	287	6.6%
Stillwater	9	0.3%	13	0.3%
Sweet Grass	3	0.1%	4	0.1%
Teton	5	0.2%	8	0.2%
Toole	4	0.1%	4	0.1%
Treasure	0	0.0%	0	0.0%
Valley	24	0.8%	29	0.7%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	720	24.9%	1,176	26.9%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,888	100.0%	4,373	100.0%

Child Care and Development Fund

CHILD PROFILE

November, 2014

Montana

- 94.0% of children were served in licensed care
- 4.6% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 112 hours per month
- School-age children (ages 6 and older) constitute 24.8% of all children served
- White children accounted for 78.0% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	3	47	156	133	7.6%
	168	120	109	106	112
12 - 23 months	3	90	247	244	13.0%
	143	127	121	108	120
24 - 35 months	5	78	250	300	14.4%
	152	131	121	113	120
36 - 47 months	3	67	276	361	15.8%
	189	134	118	103	115
48 - 59 months	2	63	228	374	14.7%
	174	123	99	106	109
60 - 71 months	10	52	147	224	9.7%
	144	91	73	79	81
72 - 155 months	24	190	430	464	24.7%
	114	103	52	39	58
156+ months	0	3	3	0	0.1%
	0	174	52	0	113
ALL AGES	50	590	1,737	2,100	100.0%
	136	117	95	89	98

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	3 (0.1%)	87 (2.0%)	34 (0.8%)	124	2.8%
Multi-races	13 (0.3%)	131 (3.0%)	0 (0.0%)	144	3.3%
White	157 (3.6%)	3,174 (72.6%)	78 (1.8%)	3,409	78.0%
Native Hawaiian or Pacific Islander	0 (0.0%)	11 (0.3%)	0 (0.0%)	11	0.3%
Black or African American	9 (0.2%)	80 (1.8%)	3 (0.1%)	92	2.1%
Asian	0 (0.0%)	10 (0.2%)	0 (0.0%)	10	0.2%
Native American or Alaskan Native	23 (0.5%)	550 (12.6%)	10 (0.2%)	583	13.3%

Child Care and Development Fund

CHILD PROFILE

November, 2014

Montana

All Races	205 (4.7%)	4,043 (92.5%)	125 (2.9%)	4,373	100.0%
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Child Care and Development Fund

FAMILY PROFILE

November, 2014

Montana

- 72.6% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.8% of income
- The average number of children served per family was 1.6
- 86.4% of families were headed by a single parent
- 9.8% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,710	59.2%	0	0.0%
Training/ Education	270	9.3%	0	0.0%
Both T/E and Employment	387	13.4%	0	0.0%
Protective Services	521	18.0%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	2,888	100.0%	0	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,910	66.1%
TANF	283	9.8%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	21	0.7%
Food Stamps	1,554	53.8%
Other Federal Programs	26	0.9%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	110	4.6%
\$1 to \$500	133	5.6%
\$501 to \$1000	408	17.2%
\$1001 to \$2000	1,285	54.3%
\$2001 to \$2500	287	12.1%
Greater than \$2500	144	6.1%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,220	54.5%
\$26 to \$50	160	7.1%
\$51 to \$100	258	11.5%
\$101 to \$200	396	17.7%
Greater than \$200	206	9.2%

Child Care and Development Fund POVERTY PROFILE

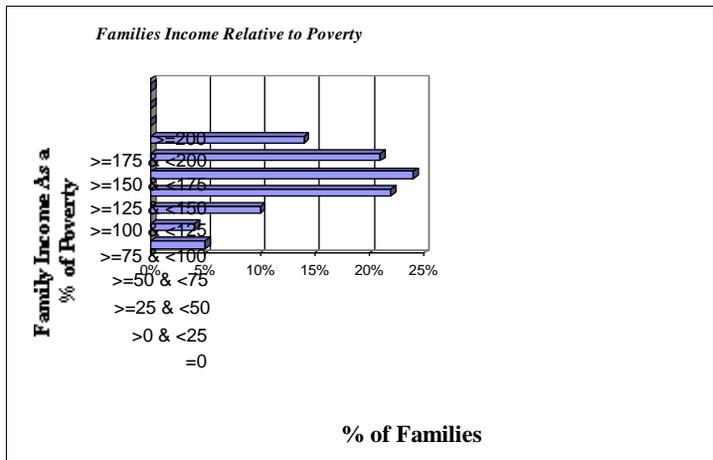
November, 2014

Montana

- 2.8 was the average family size for families receiving subsidies
- 64.3% of families receiving subsidies are at or below the poverty threshold
- 0.0% of families receiving subsidies are at or above 175% of the poverty threshold

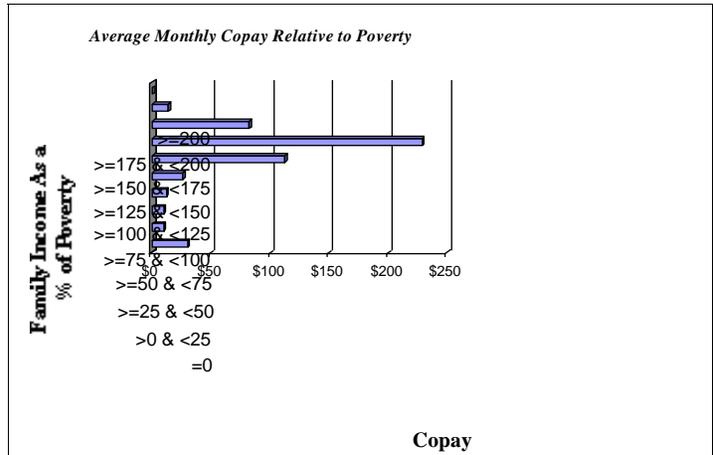
Family Size Distribution

Family Size	Count	Percent
1	520	18.0%
2	845	29.3%
3	778	26.9%
4	449	15.5%
5	186	6.4%
5+	108	3.7%
Invalid	2	0.1%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	13.2%	34.5%	52.3%
>0 & <25	0.0%	14.3%	54.4%	31.3%
>=25 & <50	0.0%	6.3%	38.6%	55.1%
>=50 & <75	0.0%	11.4%	45.7%	42.9%
>=75 & <100	0.0%	9.8%	43.0%	47.2%
>=100 & <125	0.0%	9.9%	43.6%	46.5%
>=125 & <150	0.0%	6.9%	37.0%	56.1%
>=150 & <175	0.0%	19.3%	13.7%	67.0%
>=175 & <200	0.0%	0.0%	0.0%	100.0%
>=200	0.0%	0.0%	0.0%	0.0%



Note : 100% poverty is equal to \$11,670 for a family of one plus \$4,060 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

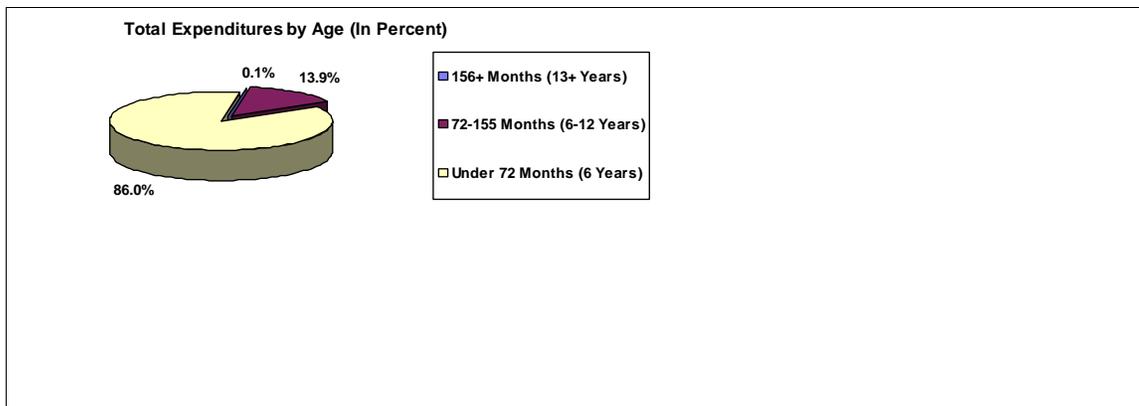
November, 2014

Montana

- The average cost of care this month per child was \$409 (monthly subsidy + parent fee)
- Parents paid 9.6% of the cost and the program paid 90.4%
- Average monthly expenditures for children under 1 year of age was \$480
- Average monthly expenditures for school-age children (ages 6 and older) was \$246
- 85.5% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$424	\$435	\$519	\$480
12 - 23 months	\$0	\$411	\$475	\$528	\$500
24 - 35 months	\$0	\$444	\$453	\$482	\$469
36 - 47 months	\$0	\$441	\$453	\$446	\$457
48 - 59 months	\$0	\$425	\$407	\$461	\$450
60 - 71 months	\$0	\$366	\$325	\$361	\$354
72 - 155 months	\$0	\$345	\$247	\$214	\$245
156+ months	\$0	\$354	\$550	\$0	\$501
ALL AGES	\$0	\$404	\$387	\$408	\$406



Child Care and Development Fund

COUNTY PROFILE

November, 2014

Montana

- The highest average cost of care was in Toole County at \$567 per child
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Beaverhead	18	11.1%	\$345	0.0%	11.1%	72.2%	11.1%	80.0%	73.7%	77.8%	0.0%	22.2%
Big Horn	37	8.1%	\$363	0.0%	9.4%	56.8%	10.8%	73.1%	90.7%	91.1%	14.3%	8.9%
Blaine	2	0.0%	\$470	0.0%	24.0%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$500	0.0%	10.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	4	0.0%	\$233	0.0%	7.1%	100.0%	0.0%	75.0%	85.9%	87.5%	0.0%	12.5%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	334	5.7%	\$413	0.0%	7.3%	60.2%	6.6%	91.4%	92.9%	95.6%	10.2%	2.9%
Chouteau	4	0.0%	\$477	0.0%	31.1%	100.0%	0.0%	50.0%	80.0%	80.0%	0.0%	0.0%
Custer	35	11.4%	\$372	0.0%	7.3%	68.6%	2.9%	95.8%	93.5%	94.1%	11.8%	5.9%
Daniels	2	0.0%	\$364	0.0%	6.0%	100.0%	50.0%	50.0%	100.0%	100.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	25	8.0%	\$278	0.0%	8.0%	80.0%	4.0%	90.0%	96.3%	95.1%	0.0%	4.9%
Deer Lodge	31	9.7%	\$330	0.0%	15.2%	58.1%	9.7%	85.0%	93.3%	90.0%	0.0%	7.5%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	14	7.1%	\$386	0.0%	22.5%	92.9%	7.1%	71.4%	96.8%	100.0%	5.9%	5.9%
Flathead	202	5.9%	\$420	0.0%	10.5%	86.6%	7.9%	80.4%	90.6%	92.5%	9.4%	3.9%
Gallatin	220	3.2%	\$522	0.0%	11.0%	87.3%	6.8%	85.7%	92.1%	94.2%	10.0%	3.9%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	20	0.0%	\$355	0.0%	3.1%	20.0%	10.0%	100.0%	100.0%	100.0%	14.3%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$140	0.0%	7.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	62	6.5%	\$394	0.0%	11.2%	72.6%	1.6%	84.8%	100.0%	100.0%	12.8%	0.0%
Jefferson	8	12.5%	\$348	0.0%	7.3%	75.0%	12.5%	100.0%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	95	7.4%	\$381	0.0%	8.1%	74.7%	22.1%	77.5%	100.0%	100.0%	6.7%	0.0%
Lewis and Clark	203	7.4%	\$384	0.0%	9.1%	60.1%	11.8%	87.7%	99.0%	98.9%	6.3%	0.7%
Liberty	1	0.0%	\$300	0.0%	27.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Lincoln	34	14.7%	\$294	0.0%	5.3%	52.9%	14.7%	91.3%	80.0%	87.3%	3.6%	12.7%
Madison	1	0.0%	\$276	0.0%	15.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$501	0.0%	30.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	5	0.0%	\$243	0.0%	5.2%	100.0%	20.0%	80.0%	100.0%	100.0%	0.0%	0.0%
Missoula	394	4.6%	\$394	0.0%	9.3%	77.2%	13.7%	82.9%	89.2%	92.0%	10.3%	7.7%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	2	0.0%	\$183	0.0%	2.6%	100.0%	50.0%	100.0%	27.9%	33.3%	0.0%	66.7%
Park	31	3.2%	\$521	0.0%	6.0%	74.2%	19.4%	89.7%	83.0%	90.7%	5.6%	5.6%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	5	0.0%	\$146	0.0%	1.4%	0.0%	20.0%	100.0%	100.0%	100.0%	20.0%	0.0%
Pondera	7	0.0%	\$417	0.0%	1.3%	14.3%	0.0%	100.0%	100.0%	100.0%	22.2%	0.0%
Powder River	2	0.0%	\$510	0.0%	15.8%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Powell	8	0.0%	\$388	0.0%	3.8%	62.5%	37.5%	100.0%	48.9%	63.6%	9.1%	0.0%
Prairie	1	0.0%	\$360	0.0%	13.6%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	76	1.3%	\$397	0.0%	8.1%	86.8%	7.9%	94.3%	87.4%	93.3%	10.9%	5.9%
Richland	19	5.3%	\$346	0.0%	15.1%	57.9%	5.3%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	28	7.1%	\$434	0.0%	3.9%	21.4%	7.1%	100.0%	67.9%	80.0%	25.7%	20.0%
Rosebud	2	0.0%	\$267	0.0%	8.0%	100.0%	50.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Sanders	3	0.0%	\$225	0.0%	30.3%	66.7%	33.3%	50.0%	100.0%	100.0%	0.0%	0.0%
Sheridan	2	0.0%	\$206	0.0%	24.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	182	4.4%	\$350	0.0%	8.6%	69.8%	11.5%	84.8%	86.1%	93.0%	5.6%	7.0%
Stillwater	9	11.1%	\$318	0.0%	14.5%	66.7%	11.1%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	3	0.0%	\$287	0.0%	36.8%	100.0%	0.0%	66.7%	58.3%	75.0%	0.0%	0.0%
Teton	5	0.0%	\$436	0.0%	12.8%	100.0%	0.0%	100.0%	61.1%	87.5%	12.5%	12.5%
Toole	4	0.0%	\$567	0.0%	3.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	24	8.3%	\$282	0.0%	5.4%	33.3%	4.2%	100.0%	96.8%	93.1%	10.3%	0.0%
Wheatland	1	0.0%	\$312	0.0%	24.8%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	720	4.6%	\$429	0.0%	8.3%	76.5%	8.8%	88.7%	90.4%	94.5%	6.5%	3.8%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

November, 2014

Montana

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,373 children were served by CCDF subsidies
- 7.6% of potentially eligible families received CCDF subsidies
- 2,367 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	18.8%
2% or less	50.4%
3% or less	59.1%
4% or less	64.6%
5% or less	69.9%
6% or less	74.5%
7% or less	79.5%
8% or less	83.4%
9% or less	87.3%
10% or less	91.3%
11% or less	94.4%
12% or less	97.1%
20% or less	100.0%
25% or less	100.0%

**FAMILIES WITH
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	18.8%
2% or less	50.4%
3% or less	59.1%
4% or less	64.6%
5% or less	69.9%
6% or less	74.5%
7% or less	79.5%
8% or less	83.4%
9% or less	87.3%
10% or less	91.3%
11% or less	94.4%
12% or less	97.1%
20% or less	100.0%
25% or less	100.0%

Child Care and Development Fund SUBMISSION SUMMARY

November, 2014

Montana

Report Period: November, 2014

Families Receiving Subsidized Child Care

(as per Summary Record): 2,888

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

Child Care and Development Fund
FACT SHEET
December, 2014
Montana

Caseload

- 4,299 children were served this month in this program
- 2,832 families received subsidies for childcare through this program
- 5.2% of the families entered the program during this period
- Yellowstone County accounted for 25.1% of all families served

Children

- 93.7% of children were served in licensed care
- 4.7% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 128 hours per month
- School-age children (ages 6 and older) constitute 24.6% of all children served
- White children accounted for 78.8% of all children served

Families

- 73.2% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.6
- 86.1% of families were headed by a single parent
- 9.3% of families listed TANF as a source of income

Expenditures

- The average cost of care this month per child was \$446 (monthly subsidy + parent fee)
- Parents paid 8.9% of the cost and the program paid 91.1%
- Average monthly expenditures for children under 1 year of age was \$544
- Average monthly expenditures for school-age children (ages 6 and older) was \$286
- 84.8% of total expenditures were for children under 6 years of age

Counties

- The highest average cost of care was in Wheatland County at \$719 per child
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

Child Care and Development Fund CASELOAD PROFILE

December, 2014

Montana

- 4,299 children were served this month in this program
- 2,832 families received subsidies for childcare through this program
- 5.2% of the families entered the program during this period
- Yellowstone County accounted for 25.1% of all families served

Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	759	26.8%	1,240	28.8%
Bozeman	244	8.6%	358	8.3%
Butte	237	8.4%	363	8.4%
Glasgow	56	2.0%	70	1.6%
Glendive	39	1.4%	70	1.6%
Great Falls	386	13.6%	542	12.6%
Havre	66	2.3%	93	2.2%
Helena	205	7.2%	278	6.5%
Kalispell	329	11.6%	535	12.4%
Lewistown	16	0.6%	24	0.6%
Miles City	38	1.3%	55	1.3%
Missoula	457	16.1%	671	15.6%
All Regions	2,832	100.0%	4,299	100.0%

Montana Child Care Caseload by County

Child Care and Development Fund CASELOAD PROFILE

*December, 2014
Montana*

County	Number of Families	% of Families Statewide	Number of Children	% of Children
Beaverhead	17	0.6%	25	0.6%
Big Horn	32	1.1%	51	1.2%
Blaine	2	0.1%	2	0.0%
Broadwater	1	0.0%	1	0.0%
Carbon	5	0.2%	11	0.3%
Carter	0	0.0%	0	0.0%
Cascade	341	12.0%	486	11.3%
Chouteau	4	0.1%	5	0.1%
Custer	34	1.2%	48	1.1%
Daniels	2	0.1%	3	0.1%
Dawson	21	0.7%	38	0.9%
Deer Lodge	31	1.1%	40	0.9%
Fallon	0	0.0%	0	0.0%
Fergus	13	0.5%	15	0.3%
Flathead	191	6.7%	299	7.0%
Gallatin	214	7.6%	302	7.0%
Garfield	0	0.0%	0	0.0%
Glacier	23	0.8%	27	0.6%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	2	0.0%
Hill	63	2.2%	89	2.1%
Jefferson	7	0.2%	9	0.2%
Judith Basin	0	0.0%	0	0.0%
Lake	96	3.4%	173	4.0%
Lewis and Clark	197	7.0%	268	6.2%
Liberty	1	0.0%	2	0.0%
Lincoln	40	1.4%	61	1.4%
Madison	1	0.0%	2	0.0%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	5	0.2%	7	0.2%
Missoula	373	13.2%	542	12.6%

Child Care and Development Fund CASELOAD PROFILE

December, 2014
Montana

Musselshell	2	0.1%	6	0.1%
Park	29	1.0%	54	1.3%
Petroleum	0	0.0%	0	0.0%
Phillips	1	0.0%	1	0.0%
Pondera	8	0.3%	10	0.2%
Powder River	1	0.0%	2	0.0%
Powell	8	0.3%	12	0.3%
Prairie	2	0.1%	4	0.1%
Ravalli	79	2.8%	122	2.8%
Richland	16	0.6%	28	0.7%
Roosevelt	27	1.0%	32	0.7%
Rosebud	3	0.1%	5	0.1%
Sanders	2	0.1%	2	0.0%
Sheridan	1	0.0%	2	0.0%
Silver Bow	179	6.3%	282	6.6%
Stillwater	8	0.3%	12	0.3%
Sweet Grass	3	0.1%	4	0.1%
Teton	6	0.2%	10	0.2%
Toole	4	0.1%	4	0.1%
Treasure	0	0.0%	0	0.0%
Valley	25	0.9%	32	0.7%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	711	25.1%	1,162	27.0%
Yellowstone National Park	0	0.0%	0	0.0%
All Counties	2,832	100.0%	4,299	100.0%

Child Care and Development Fund

CHILD PROFILE

December, 2014

Montana

- 93.7% of children were served in licensed care
- 4.7% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 128 hours per month
- School-age children (ages 6 and older) constitute 24.6% of all children served
- White children accounted for 78.8% of all children served

Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	3	44	124	130	6.9%
	178	144	126	118	128
12 - 23 months	3	91	249	224	12.9%
	121	142	130	113	128
24 - 35 months	5	77	256	315	14.8%
	199	143	128	115	127
36 - 47 months	1	72	262	348	15.6%
	180	135	128	108	121
48 - 59 months	3	58	233	360	14.6%
	267	143	113	112	121
60 - 71 months	10	55	162	236	10.6%
	155	110	85	93	95
72 - 155 months	22	210	406	437	24.4%
	137	109	66	48	70
156+ months	1	3	4	1	0.2%
	60	138	90	18	95
ALL AGES	48	610	1,696	2,051	100.0%
	156	127	107	96	108

Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	2 (0.0%)	83 (1.9%)	37 (0.9%)	122	2.8%
Multi-races	15 (0.3%)	128 (3.0%)	0 (0.0%)	143	3.3%
White	174 (4.0%)	3,136 (72.9%)	76 (1.8%)	3,386	78.8%
Native Hawaiian or Pacific Islander	1 (0.0%)	10 (0.2%)	0 (0.0%)	11	0.3%
Black or African American	8 (0.2%)	83 (1.9%)	2 (0.0%)	93	2.2%
Asian	0 (0.0%)	7 (0.2%)	0 (0.0%)	7	0.2%
Native American or Alaskan Native	24 (0.6%)	503 (11.7%)	10 (0.2%)	537	12.5%

Child Care and Development Fund

CHILD PROFILE

December, 2014

Montana

All Races	224 (5.2%)	3,950 (91.9%)	125 (2.9%)	4,299	100.0%
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Child Care and Development Fund

FAMILY PROFILE

December, 2014

Montana

- 73.2% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.6
- 86.1% of families were headed by a single parent
- 9.3% of families listed TANF as a source of income

Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,703	60.1%	0	0.0%
Training/ Education	235	8.3%	0	0.0%
Both T/E and Employment	369	13.0%	0	0.0%
Protective Services	525	18.5%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	2,832	100.0%	0	0.0%

Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,896	66.9%
TANF	263	9.3%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	19	0.7%
Food Stamps	1,505	53.1%
Other Federal Programs	24	0.8%

Family Income (Total Monthly Income)

Range	Number	Percent
\$0	105	4.6%
\$1 to \$500	120	5.2%
\$501 to \$1000	398	17.3%
\$1001 to \$2000	1,261	54.7%
\$2001 to \$2500	272	11.8%
Greater than \$2500	151	6.5%

Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,185	54.3%
\$26 to \$50	141	6.5%
\$51 to \$100	237	10.9%
\$101 to \$200	409	18.7%
Greater than \$200	211	9.7%

Child Care and Development Fund POVERTY PROFILE

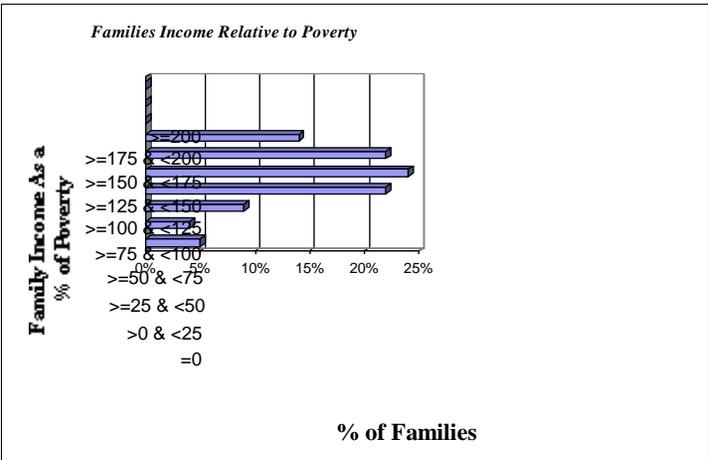
December, 2014

Montana

- 2.8 was the average family size for families receiving subsidies
- 63.4% of families receiving subsidies are at or below the poverty threshold
- 0.0% of families receiving subsidies are at or above 175% of the poverty threshold

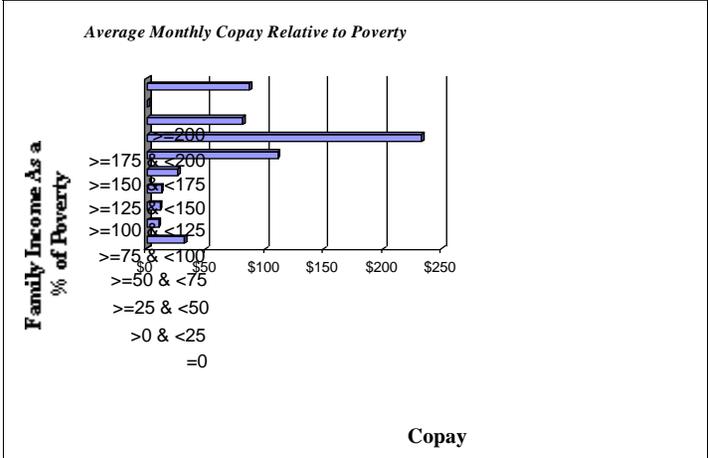
Family Size Distribution

Family Size	Count	Percent
1	525	18.5%
2	815	28.8%
3	757	26.7%
4	449	15.9%
5	186	6.6%
5+	99	3.5%
Invalid	1	0.0%
Average	2.8	



Care Type Relative to Poverty

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	12.6%	39.2%	48.2%
>0 & <25	0.0%	14.9%	53.5%	31.5%
>=25 & <50	0.0%	7.2%	40.2%	52.5%
>=50 & <75	0.0%	10.2%	47.7%	42.0%
>=75 & <100	0.0%	11.4%	43.9%	44.7%
>=100 & <125	0.0%	12.4%	42.0%	45.7%
>=125 & <150	0.0%	5.5%	38.7%	55.7%
>=150 & <175	0.0%	19.3%	25.4%	55.3%
>=175 & <200	0.0%	0.0%	0.0%	0.0%
>=200	0.0%	0.0%	0.0%	100.0%



Note : 100% poverty is equal to \$11,670 for a family of one plus \$4,060 for each additional family member

Child Care and Development Fund EXPENDITURES PROFILE

December, 2014

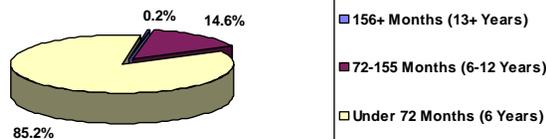
Montana

- The average cost of care this month per child was \$446 (monthly subsidy + parent fee)
- Parents paid 8.9% of the cost and the program paid 91.1%
- Average monthly expenditures for children under 1 year of age was \$544
- Average monthly expenditures for school-age children (ages 6 and older) was \$286
- 84.8% of total expenditures were for children under 6 years of age

Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$500	\$506	\$579	\$544
12 - 23 months	\$0	\$507	\$524	\$550	\$540
24 - 35 months	\$0	\$505	\$477	\$494	\$500
36 - 47 months	\$0	\$465	\$487	\$468	\$482
48 - 59 months	\$0	\$483	\$451	\$486	\$486
60 - 71 months	\$0	\$427	\$362	\$416	\$404
72 - 155 months	\$0	\$351	\$297	\$247	\$285
156+ months	\$0	\$523	\$631	\$111	\$527
ALL AGES	\$0	\$448	\$430	\$438	\$444

Total Expenditures by Age (In Percent)



Child Care and Development Fund

COUNTY PROFILE

December, 2014

Montana

- The highest average cost of care was in Wheatland County at \$719 per child

- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single- Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Beaverhead	17	0.0%	\$363	0.0%	11.4%	76.5%	11.8%	80.0%	71.5%	76.0%	0.0%	24.0%
Big Horn	32	0.0%	\$398	0.0%	9.5%	59.4%	12.5%	69.6%	97.2%	90.2%	19.6%	9.8%
Blaine	2	0.0%	\$334	0.0%	7.2%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$525	0.0%	9.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	5	20.0%	\$294	0.0%	17.9%	100.0%	0.0%	60.0%	89.0%	90.9%	0.0%	9.1%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	341	5.0%	\$430	0.0%	7.1%	59.2%	5.3%	91.9%	93.9%	96.5%	10.5%	2.3%
Chouteau	4	0.0%	\$469	0.0%	31.6%	100.0%	0.0%	50.0%	71.8%	80.0%	0.0%	0.0%
Custer	34	5.9%	\$398	0.0%	7.3%	67.6%	2.9%	100.0%	97.8%	95.8%	16.7%	4.2%
Daniels	2	0.0%	\$384	0.0%	5.6%	100.0%	50.0%	50.0%	100.0%	100.0%	0.0%	0.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Dawson	21	0.0%	\$318	0.0%	5.1%	81.0%	0.0%	88.2%	95.1%	94.7%	0.0%	5.3%
Deer Lodge	31	3.2%	\$309	0.0%	16.5%	58.1%	9.7%	85.0%	90.3%	90.0%	0.0%	7.5%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	13	0.0%	\$460	0.0%	21.5%	100.0%	0.0%	69.2%	100.0%	100.0%	0.0%	0.0%
Flathead	191	4.2%	\$454	0.0%	9.6%	88.0%	8.9%	79.7%	93.0%	91.3%	8.4%	5.0%
Gallatin	214	3.3%	\$595	0.0%	9.7%	88.8%	6.5%	86.3%	88.6%	92.7%	11.6%	4.3%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	23	4.3%	\$370	0.0%	4.2%	21.7%	8.7%	100.0%	100.0%	100.0%	7.4%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$107	0.0%	10.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	63	4.8%	\$423	0.0%	10.1%	69.8%	4.8%	85.1%	100.0%	100.0%	12.4%	0.0%
Jefferson	7	0.0%	\$439	0.0%	7.9%	85.7%	14.3%	100.0%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	96	6.3%	\$418	0.0%	8.3%	75.0%	19.8%	77.9%	100.0%	100.0%	8.1%	0.0%
Lewis and Clark	197	3.6%	\$431	0.0%	8.5%	61.9%	12.2%	88.2%	98.4%	98.9%	10.1%	1.5%
Liberty	1	0.0%	\$315	0.0%	26.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Lincoln	40	12.5%	\$353	0.0%	8.1%	52.5%	17.5%	88.5%	81.7%	88.5%	3.3%	11.5%
Madison	1	0.0%	\$348	0.0%	12.6%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$541	0.0%	27.7%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	5	0.0%	\$304	0.0%	12.8%	100.0%	20.0%	80.0%	100.0%	100.0%	0.0%	0.0%
Missoula	373	5.6%	\$436	0.0%	8.9%	78.0%	11.3%	80.9%	88.3%	90.0%	8.9%	9.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	2	0.0%	\$219	0.0%	2.2%	100.0%	50.0%	100.0%	7.2%	33.3%	0.0%	66.7%
Park	29	3.4%	\$513	0.0%	4.8%	72.4%	20.7%	88.9%	84.8%	90.7%	7.4%	5.6%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	1	0.0%	\$180	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Pondera	8	12.5%	\$421	0.0%	2.6%	12.5%	0.0%	100.0%	100.0%	100.0%	10.0%	0.0%
Powder River	1	0.0%	\$551	0.0%	4.0%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Powell	8	0.0%	\$375	0.0%	3.6%	62.5%	37.5%	100.0%	55.6%	66.7%	8.3%	0.0%
Prairie	2	50.0%	\$428	0.0%	6.3%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	79	10.1%	\$423	0.0%	7.3%	82.3%	11.4%	91.5%	89.0%	92.6%	9.8%	5.7%
Richland	16	0.0%	\$467	0.0%	10.3%	62.5%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	27	0.0%	\$502	0.0%	3.6%	22.2%	7.4%	100.0%	77.2%	84.4%	21.9%	15.6%
Rosebud	3	0.0%	\$300	0.0%	5.6%	100.0%	33.3%	66.7%	100.0%	100.0%	0.0%	0.0%
Sanders	2	0.0%	\$247	0.0%	2.0%	50.0%	50.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Sheridan	1	0.0%	\$383	0.0%	25.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	179	3.9%	\$404	0.0%	7.5%	72.1%	10.6%	83.3%	87.2%	92.9%	8.2%	7.1%
Stillwater	8	0.0%	\$332	0.0%	12.2%	75.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	3	0.0%	\$345	0.0%	30.7%	100.0%	0.0%	66.7%	67.9%	75.0%	0.0%	0.0%
Teton	6	0.0%	\$423	0.0%	10.8%	83.3%	16.7%	83.3%	66.4%	90.0%	30.0%	10.0%
Toole	4	0.0%	\$528	0.0%	4.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	25	16.0%	\$319	0.0%	5.5%	36.0%	0.0%	88.9%	93.3%	93.8%	6.3%	0.0%
Wheatland	1	0.0%	\$719	0.0%	10.8%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	711	6.3%	\$460	0.0%	7.9%	77.5%	8.4%	89.3%	90.6%	94.6%	7.1%	3.7%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Child Care and Development Fund PERFORMANCE MEASURES

December, 2014

Montana

Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

Performance Outcome: *Increase and then maintain accessibility of child care for served families*

- 4,299 children were served by CCDF subsidies
- 7.5% of potentially eligible families received CCDF subsidies
- 2,307 families were working and/or pursuing training/education with support of CCDF subsidies

Performance Outcome: *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

ALL FAMILIES

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	18.7%
2% or less	50.4%
3% or less	58.7%
4% or less	63.8%
5% or less	69.1%
6% or less	73.5%
7% or less	78.6%
8% or less	82.4%
9% or less	86.7%
10% or less	90.9%
11% or less	94.0%
12% or less	96.9%
20% or less	99.9%
25% or less	100.0%

**FAMILIES WITH
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	18.7%
2% or less	50.4%
3% or less	58.7%
4% or less	63.8%
5% or less	69.1%
6% or less	73.5%
7% or less	78.6%
8% or less	82.4%
9% or less	86.7%
10% or less	90.9%
11% or less	94.0%
12% or less	96.9%
20% or less	99.9%
25% or less	100.0%

Child Care and Development Fund SUBMISSION SUMMARY

December, 2014

Montana

Report Period: December, 2014

Families Receiving Subsidized Child Care

(as per Summary Record): 2,832

Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix