

**Child Care and Development Fund**  
**FACT SHEET**  
*January, 2015*  
*Montana*

## **Caseload**

- 4,330 children were served this month in this program
- 2,858 families received subsidies for childcare through this program
- 7.3% of the families entered the program during this period
- Yellowstone County accounted for 24.7% of all families served

## **Children**

- 93.8% of children were served in licensed care
- 4.6% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 119 hours per month
- School-age children (ages 6 and older) constitute 24.4% of all children served
- White children accounted for 78.5% of all children served

## **Families**

- 73.1% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.6
- 86.5% of families were headed by a single parent
- 8.8% of families listed TANF as a source of income

## **Expenditures**

- The average cost of care this month per child was \$445 (monthly subsidy + parent fee)
- Parents paid 9.1% of the cost and the program paid 90.9%
- Average monthly expenditures for children under 1 year of age was \$521
- Average monthly expenditures for school-age children (ages 6 and older) was \$261
- 86.1% of total expenditures were for children under 6 years of age

## **Counties**

- The highest average cost of care was in Gallatin County at \$568 per child
  
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.
  
- The county with the greatest percent of TANF recipients in the caseload was Daniels County, where 50.0% of families receiving child care subsidies also received income from TANF

# Child Care and Development Fund CASELOAD PROFILE

*January, 2015*

*Montana*

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- 7.3% of the families entered the program during this period
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## Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	753	26.3%	1,241	28.7%
Bozeman	255	8.9%	372	8.6%
Butte	245	8.6%	365	8.4%
Glasgow	63	2.2%	82	1.9%
Glendive	38	1.3%	69	1.6%
Great Falls	402	14.1%	564	13.0%
Havre	67	2.3%	99	2.3%
Helena	197	6.9%	264	6.1%
Kalispell	315	11.0%	506	11.7%
Lewistown	16	0.6%	24	0.6%
Miles City	41	1.4%	61	1.4%
Missoula	466	16.3%	683	15.8%
<b>All Regions</b>	<b>2,858</b>	<b>100.0%</b>	<b>4,330</b>	<b>100.0%</b>

## Montana Child Care Caseload by County

# Child Care and Development Fund CASELOAD PROFILE

*January, 2015  
Montana*

<b>County</b>	<b>Number of Families</b>	<b>% of Families Statewide</b>	<b>Number of Children</b>	<b>% of Children</b>
Beaverhead	18	0.6%	27	0.6%
Big Horn	31	1.1%	53	1.2%
Blaine	4	0.1%	6	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	7	0.2%	13	0.3%
Carter	0	0.0%	0	0.0%
Cascade	356	12.5%	505	11.7%
Chouteau	4	0.1%	5	0.1%
Custer	35	1.2%	51	1.2%
Daniels	2	0.1%	3	0.1%
Dawson	20	0.7%	37	0.9%
Deer Lodge	28	1.0%	36	0.8%
Fallon	1	0.0%	1	0.0%
Fergus	13	0.5%	16	0.4%
Flathead	184	6.4%	285	6.6%
Gallatin	225	7.9%	319	7.4%
Garfield	0	0.0%	0	0.0%
Glacier	24	0.8%	30	0.7%
Golden Valley	0	0.0%	0	0.0%
Granite	2	0.1%	3	0.1%
Hill	63	2.2%	93	2.1%
Jefferson	8	0.3%	12	0.3%
Judith Basin	0	0.0%	0	0.0%
Lake	92	3.2%	160	3.7%
Lewis and Clark	188	6.6%	251	5.8%
Liberty	0	0.0%	0	0.0%
Lincoln	38	1.3%	60	1.4%
Madison	1	0.0%	2	0.0%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	2	0.0%
Mineral	6	0.2%	8	0.2%
Missoula	385	13.5%	559	12.9%

# Child Care and Development Fund CASELOAD PROFILE

*January, 2015*  
*Montana*

Musselshell	2	0.1%	5	0.1%
Park	29	1.0%	51	1.2%
Petroleum	0	0.0%	0	0.0%
Phillips	5	0.2%	7	0.2%
Pondera	9	0.3%	11	0.3%
Powder River	2	0.1%	4	0.1%
Powell	10	0.3%	14	0.3%
Prairie	3	0.1%	5	0.1%
Ravalli	75	2.6%	116	2.7%
Richland	15	0.5%	27	0.6%
Roosevelt	28	1.0%	33	0.8%
Rosebud	3	0.1%	5	0.1%
Sanders	1	0.0%	1	0.0%
Sheridan	3	0.1%	5	0.1%
Silver Bow	186	6.5%	283	6.5%
Stillwater	8	0.3%	12	0.3%
Sweet Grass	2	0.1%	3	0.1%
Teton	6	0.2%	9	0.2%
Toole	3	0.1%	4	0.1%
Treasure	0	0.0%	0	0.0%
Valley	25	0.9%	34	0.8%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	705	24.7%	1,160	26.8%
Yellowstone National Park	0	0.0%	0	0.0%
<b>All Counties</b>	<b>2,858</b>	<b>100.0%</b>	<b>4,330</b>	<b>100.0%</b>

# Child Care and Development Fund

## CHILD PROFILE

January, 2015

Montana

- 93.8% of children were served in licensed care
- 4.6% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 119 hours per month
- School-age children (ages 6 and older) constitute 24.4% of all children served
- White children accounted for 78.5% of all children served

### Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	3	51	121	130	6.8%
	139	126	110	113	119
12 - 23 months	2	85	255	230	12.7%
	179	143	131	117	133
24 - 35 months	5	99	263	322	15.4%
	169	130	128	117	128
36 - 47 months	1	72	262	342	15.2%
	248	133	129	111	124
48 - 59 months	2	56	226	360	14.3%
	256	131	110	113	118
60 - 71 months	8	57	166	266	11.2%
	151	119	93	88	97
72 - 155 months	29	201	414	441	24.3%
	148	100	55	42	62
156+ months	0	2	4	0	0.1%
	0	164	56	0	92
ALL AGES	50	623	1,711	2,091	100.0%
	158	121	104	96	106

### Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	4 ( 0.1% )	86 ( 2.0% )	37 ( 0.9% )	127	2.9%
Multi-races	13 ( 0.3% )	133 ( 3.1% )	0 ( 0.0% )	146	3.4%
White	168 ( 3.9% )	3,148 ( 72.7% )	82 ( 1.9% )	3,398	78.5%
Native Hawaiian or Pacific Islander	1 ( 0.0% )	8 ( 0.2% )	0 ( 0.0% )	9	0.2%
Black or African American	7 ( 0.2% )	80 ( 1.8% )	2 ( 0.0% )	89	2.1%
Asian	0 ( 0.0% )	10 ( 0.2% )	0 ( 0.0% )	10	0.2%
Native American or Alaskan Native	26 ( 0.6% )	516 ( 11.9% )	9 ( 0.2% )	551	12.7%

# Child Care and Development Fund

## CHILD PROFILE

*January, 2015*

*Montana*

All Races	219 ( 5.1% )	3,981 ( 91.9% )	130 ( 3.0% )	4,330	100.0%
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# Child Care and Development Fund

## FAMILY PROFILE

January, 2015

Montana

- 73.1% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.6
- 86.5% of families were headed by a single parent
- 8.8% of families listed TANF as a source of income

### Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,681	58.8%	0	0.0%
Training/ Education	239	8.4%	0	0.0%
Both T/E and Employment	407	14.2%	0	0.0%
Protective Services	531	18.6%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	2,858	100.0%	0	0.0%

### Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,847	64.6%
TANF	252	8.8%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	24	0.8%
Food Stamps	1,484	51.9%
Other Federal Programs	23	0.8%

### Family Income (Total Monthly Income)

Range	Number	Percent
\$0	119	5.1%
\$1 to \$500	127	5.5%
\$501 to \$1000	395	17.0%
\$1001 to \$2000	1,270	54.6%
\$2001 to \$2500	261	11.2%
Greater than \$2500	155	6.7%

### Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,191	54.3%
\$26 to \$50	142	6.5%
\$51 to \$100	227	10.4%
\$101 to \$200	403	18.4%
Greater than \$200	230	10.5%

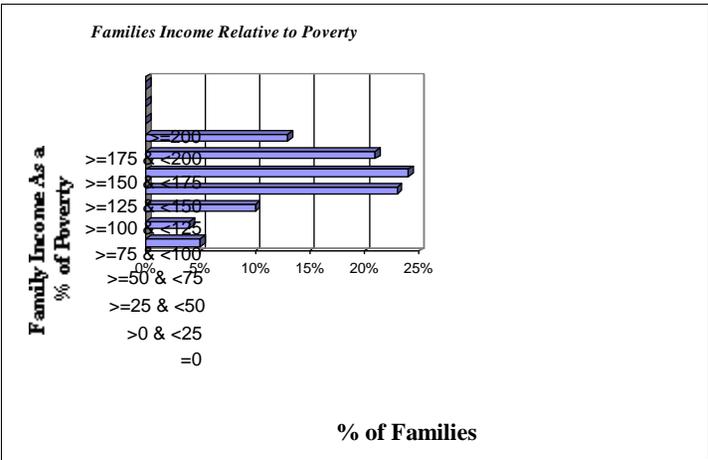
# Child Care and Development Fund POVERTY PROFILE

*January, 2015  
Montana*

- 2.8 was the average family size for families receiving subsidies
- 65.0% of families receiving subsidies are at or below the poverty threshold
- 0.1% of families receiving subsidies are at or above 175% of the poverty threshold

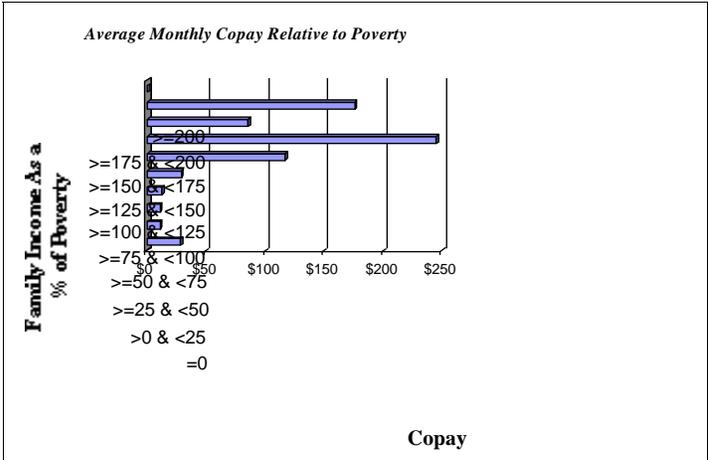
**Family Size Distribution**

Family Size	Count	Percent
1	531	18.6%
2	835	29.2%
3	760	26.6%
4	446	15.6%
5	183	6.4%
5+	102	3.6%
Invalid	1	0.0%
Average	2.8	



**Care Type Relative to Poverty**

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	10.0%	40.6%	49.4%
>0 & <25	0.0%	12.9%	49.6%	37.5%
>=25 & <50	0.0%	6.3%	43.4%	50.3%
>=50 & <75	0.0%	12.5%	43.6%	43.9%
>=75 & <100	0.0%	12.0%	43.7%	44.3%
>=100 & <125	0.0%	10.5%	41.8%	47.6%
>=125 & <150	0.0%	7.6%	37.6%	54.8%
>=150 & <175	0.0%	0.0%	0.0%	100.0%
>=175 & <200	0.0%	0.0%	0.0%	100.0%
>=200	0.0%	0.0%	0.0%	0.0%



Note : 100% poverty is equal to \$11,770 for a family of one plus \$4,160 for each additional family member

# Child Care and Development Fund EXPENDITURES PROFILE

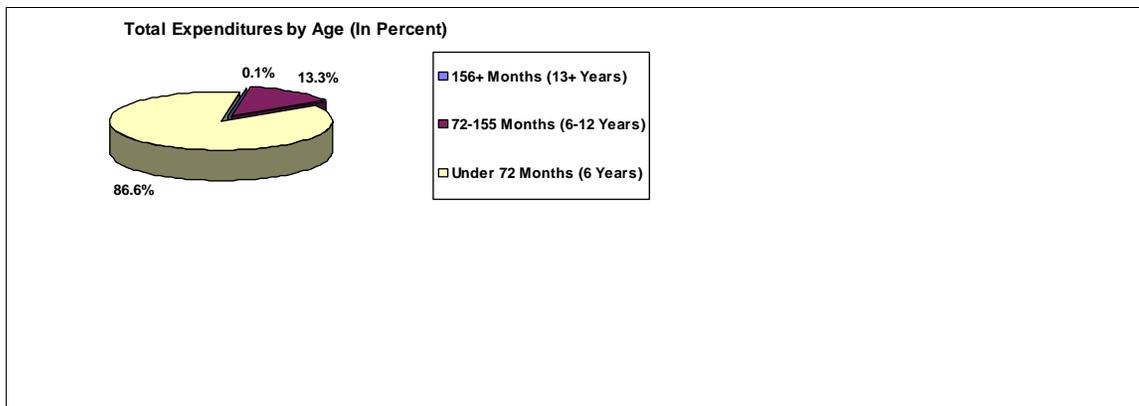
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- Average monthly expenditures for children under 1 year of age was \$521
- Average monthly expenditures for school-age children (ages 6 and older) was \$261
- 86.1% of total expenditures were for children under 6 years of age

## Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$461	\$439	\$570	\$521
12 - 23 months	\$0	\$530	\$529	\$568	\$565
24 - 35 months	\$0	\$464	\$475	\$499	\$501
36 - 47 months	\$0	\$493	\$478	\$480	\$490
48 - 59 months	\$0	\$439	\$452	\$498	\$493
60 - 71 months	\$0	\$462	\$392	\$405	\$413
72 - 155 months	\$0	\$323	\$265	\$229	\$260
156+ months	\$0	\$425	\$484	\$0	\$472
<b>ALL AGES</b>	<b>\$0</b>	<b>\$441</b>	<b>\$419</b>	<b>\$439</b>	<b>\$443</b>



# Child Care and Development Fund

## COUNTY PROFILE

*January, 2015*

*Montana*

- The highest average cost of care was in Gallatin County at \$568 per child
  
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.
  
- The county with the greatest percent of TANF recipients in the caseload was Daniels County, where 50.0% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	18	11.1%	\$349	0.0%	11.5%	77.8%	11.1%	87.5%	74.7%	77.8%	0.0%	22.2%
Big Horn	31	3.2%	\$390	0.0%	10.7%	58.1%	16.1%	73.9%	97.2%	94.3%	5.7%	5.7%
Blaine	4	0.0%	\$415	0.0%	15.1%	75.0%	25.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$525	0.0%	9.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	7	0.0%	\$295	0.0%	13.3%	100.0%	0.0%	71.4%	91.9%	92.3%	0.0%	7.7%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	356	9.3%	\$439	0.0%	7.6%	59.8%	5.6%	93.2%	95.7%	96.8%	8.9%	2.2%
Chouteau	4	0.0%	\$416	0.0%	35.6%	100.0%	0.0%	50.0%	64.4%	80.0%	0.0%	0.0%
Custer	35	8.6%	\$335	0.0%	8.0%	68.6%	2.9%	95.8%	94.6%	96.1%	5.9%	3.9%
Daniels	2	0.0%	\$349	0.0%	17.6%	100.0%	50.0%	50.0%	100.0%	100.0%	0.0%	0.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Dawson	20	0.0%	\$314	0.0%	3.8%	80.0%	0.0%	87.5%	96.3%	94.6%	2.7%	5.4%
Deer Lodge	28	3.6%	\$369	0.0%	10.8%	53.6%	7.1%	94.1%	90.0%	88.9%	2.8%	8.3%
Fallon	1	0.0%	\$220	0.0%	5.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Fergus	13	0.0%	\$481	0.0%	22.4%	100.0%	0.0%	69.2%	97.9%	100.0%	6.3%	6.3%
Flathead	184	6.0%	\$453	0.0%	9.9%	89.1%	8.2%	82.4%	91.5%	91.6%	9.8%	4.6%
Gallatin	225	8.4%	\$568	0.0%	9.9%	90.7%	5.3%	83.4%	91.0%	94.4%	12.2%	3.8%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	24	4.2%	\$346	0.0%	7.5%	25.0%	12.5%	87.5%	100.0%	100.0%	6.7%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	2	50.0%	\$193	0.0%	5.5%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Hill	63	4.8%	\$426	0.0%	10.6%	74.6%	3.2%	84.0%	100.0%	100.0%	15.1%	0.0%
Jefferson	8	12.5%	\$434	0.0%	9.5%	87.5%	12.5%	87.5%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	92	5.4%	\$431	0.0%	8.4%	76.1%	17.4%	76.5%	98.9%	99.4%	11.3%	0.0%
Lewis and Clark	188	4.8%	\$437	0.0%	8.1%	60.1%	14.9%	90.3%	99.0%	98.8%	10.0%	1.2%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	38	10.5%	\$374	0.0%	7.4%	57.9%	15.8%	92.0%	85.4%	88.3%	6.7%	11.7%
Madison	1	0.0%	\$327	0.0%	10.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$560	0.0%	26.8%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mineral	6	0.0%	\$357	0.0%	18.4%	100.0%	0.0%	83.3%	100.0%	100.0%	0.0%	0.0%
Missoula	385	9.4%	\$422	0.0%	9.6%	78.2%	9.6%	79.8%	88.5%	90.0%	9.7%	7.9%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	2	50.0%	\$291	0.0%	6.2%	100.0%	0.0%	100.0%	5.7%	20.0%	0.0%	80.0%
Park	29	10.3%	\$499	0.0%	5.1%	65.5%	20.7%	85.2%	83.9%	88.2%	31.4%	5.9%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	5	40.0%	\$249	0.0%	1.1%	20.0%	0.0%	100.0%	19.5%	57.1%	42.9%	42.9%
Pondera	9	22.2%	\$367	0.0%	2.7%	11.1%	0.0%	100.0%	100.0%	100.0%	9.1%	0.0%
Powder River	2	50.0%	\$529	0.0%	10.9%	100.0%	0.0%	50.0%	100.0%	100.0%	50.0%	0.0%
Powell	10	20.0%	\$347	0.0%	6.6%	80.0%	10.0%	100.0%	61.9%	71.4%	7.1%	0.0%
Prairie	3	0.0%	\$425	0.0%	5.5%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Ravalli	75	4.0%	\$423	0.0%	8.3%	84.0%	12.0%	91.5%	88.2%	92.2%	7.8%	6.0%
Richland	15	6.7%	\$350	0.0%	9.1%	66.7%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	28	0.0%	\$451	0.0%	3.9%	21.4%	7.1%	100.0%	77.6%	84.8%	21.2%	15.2%
Rosebud	3	0.0%	\$235	0.0%	7.1%	100.0%	33.3%	66.7%	100.0%	100.0%	0.0%	0.0%
Sanders	1	0.0%	\$65	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Sheridan	3	33.3%	\$216	0.0%	19.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	186	9.7%	\$402	0.0%	7.6%	69.9%	10.2%	83.6%	86.8%	92.9%	11.3%	7.1%
Stillwater	8	0.0%	\$341	0.0%	16.3%	75.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	2	50.0%	\$156	0.0%	7.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	6	0.0%	\$479	0.0%	14.4%	100.0%	0.0%	100.0%	65.8%	88.9%	11.1%	11.1%
Toole	3	0.0%	\$421	0.0%	4.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	25	12.0%	\$345	0.0%	6.2%	40.0%	0.0%	90.0%	96.8%	94.1%	8.8%	0.0%
Wheatland	1	0.0%	\$529	0.0%	14.6%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	705	5.7%	\$469	0.0%	7.7%	75.7%	8.8%	90.3%	90.5%	94.4%	6.6%	3.8%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

# Child Care and Development Fund PERFORMANCE MEASURES

*January, 2015  
Montana*

## Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

**Performance Outcome:** *Increase and then maintain accessibility of child care for served families*

- 4,330 children were served by CCDF subsidies
- 7.5% of potentially eligible families received CCDF subsidies
- 2,327 families were working and/or pursuing training/education with support of CCDF subsidies

**Performance Outcome:** *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

**ALL FAMILIES**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	18.2%
2% or less	50.1%
3% or less	57.7%
4% or less	63.2%
5% or less	68.3%
6% or less	72.9%
7% or less	77.6%
8% or less	81.6%
9% or less	85.9%
10% or less	90.0%
11% or less	92.7%
12% or less	95.9%
20% or less	99.8%
25% or less	99.9%

**FAMILIES WITH  
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	18.2%
2% or less	50.1%
3% or less	57.7%
4% or less	63.2%
5% or less	68.3%
6% or less	72.9%
7% or less	77.6%
8% or less	81.6%
9% or less	85.9%
10% or less	90.0%
11% or less	92.7%
12% or less	95.9%
20% or less	99.8%
25% or less	99.9%

# Child Care and Development Fund SUBMISSION SUMMARY

*January, 2015*

*Montana*

**Report Period:** January, 2015

**Families Receiving Subsidized Child Care**

**(as per Summary Record):** 2,858

## Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

**Child Care and Development Fund**  
**FACT SHEET**  
*February, 2015*  
*Montana*

## **Caseload**

- 4,378 children were served this month in this program
- 2,909 families received subsidies for childcare through this program
- 5.8% of the families entered the program during this period
- Yellowstone County accounted for 24.4% of all families served

## **Children**

- 94.4% of children were served in licensed care
- 4.2% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 118 hours per month
- School-age children (ages 6 and older) constitute 24.0% of all children served
- White children accounted for 77.9% of all children served

## **Families**

- 72.9% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.6
- 85.7% of families were headed by a single parent
- 9.4% of families listed TANF as a source of income

## **Expenditures**

- The average cost of care this month per child was \$446 (monthly subsidy + parent fee)
- Parents paid 9.0% of the cost and the program paid 91.0%
- Average monthly expenditures for children under 1 year of age was \$513
- Average monthly expenditures for school-age children (ages 6 and older) was \$259
- 86.5% of total expenditures were for children under 6 years of age

## **Counties**

- The highest average cost of care was in Wheatland County at \$598 per child
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

# Child Care and Development Fund CASELOAD PROFILE

*February, 2015*

*Montana*

- 4,378 children were served this month in this program
- 2,909 families received subsidies for childcare through this program
- 5.8% of the families entered the program during this period
- Yellowstone County accounted for 24.4% of all families served

## Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	759	26.1%	1,243	28.4%
Bozeman	267	9.2%	383	8.7%
Butte	248	8.5%	368	8.4%
Glasgow	63	2.2%	81	1.9%
Glendive	39	1.3%	65	1.5%
Great Falls	406	14.0%	565	12.9%
Havre	71	2.4%	102	2.3%
Helena	194	6.7%	263	6.0%
Kalispell	327	11.2%	521	11.9%
Lewistown	17	0.6%	25	0.6%
Miles City	39	1.3%	58	1.3%
Missoula	479	16.5%	704	16.1%
<b>All Regions</b>	<b>2,909</b>	<b>100.0%</b>	<b>4,378</b>	<b>100.0%</b>

## Montana Child Care Caseload by County

# Child Care and Development Fund CASELOAD PROFILE

*February, 2015  
Montana*

<b>County</b>	<b>Number of Families</b>	<b>% of Families Statewide</b>	<b>Number of Children</b>	<b>% of Children</b>
Beaverhead	16	0.6%	22	0.5%
Big Horn	32	1.1%	50	1.1%
Blaine	4	0.1%	6	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	6	0.2%	11	0.3%
Carter	0	0.0%	0	0.0%
Cascade	354	12.2%	500	11.4%
Chouteau	4	0.1%	5	0.1%
Custer	33	1.1%	50	1.1%
Daniels	2	0.1%	3	0.1%
Dawson	19	0.7%	35	0.8%
Deer Lodge	30	1.0%	36	0.8%
Fallon	1	0.0%	1	0.0%
Fergus	13	0.4%	16	0.4%
Flathead	190	6.5%	289	6.6%
Gallatin	234	8.0%	325	7.4%
Garfield	0	0.0%	0	0.0%
Glacier	26	0.9%	32	0.7%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	2	0.0%
Hill	67	2.3%	96	2.2%
Jefferson	7	0.2%	11	0.3%
Judith Basin	0	0.0%	0	0.0%
Lake	99	3.4%	174	4.0%
Lewis and Clark	186	6.4%	251	5.7%
Liberty	0	0.0%	0	0.0%
Lincoln	36	1.2%	56	1.3%
Madison	3	0.1%	4	0.1%
McCone	0	0.0%	0	0.0%
Meagher	2	0.1%	3	0.1%
Mineral	4	0.1%	6	0.1%
Missoula	396	13.6%	570	13.0%

# Child Care and Development Fund CASELOAD PROFILE

*February, 2015*  
*Montana*

Musselshell	3	0.1%	6	0.1%
Park	31	1.1%	55	1.3%
Petroleum	0	0.0%	0	0.0%
Phillips	5	0.2%	7	0.2%
Pondera	11	0.4%	12	0.3%
Powder River	2	0.1%	3	0.1%
Powell	9	0.3%	13	0.3%
Prairie	3	0.1%	5	0.1%
Ravalli	79	2.7%	128	2.9%
Richland	17	0.6%	25	0.6%
Roosevelt	29	1.0%	34	0.8%
Rosebud	3	0.1%	4	0.1%
Sanders	2	0.1%	2	0.0%
Sheridan	2	0.1%	4	0.1%
Silver Bow	189	6.5%	291	6.6%
Stillwater	9	0.3%	14	0.3%
Sweet Grass	2	0.1%	3	0.1%
Teton	7	0.2%	11	0.3%
Toole	4	0.1%	5	0.1%
Treasure	0	0.0%	0	0.0%
Valley	25	0.9%	33	0.8%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	710	24.4%	1,165	26.6%
Yellowstone National Park	0	0.0%	0	0.0%
<b>All Counties</b>	<b>2,909</b>	<b>100.0%</b>	<b>4,378</b>	<b>100.0%</b>

# Child Care and Development Fund

## CHILD PROFILE

February, 2015

Montana

- 94.4% of children were served in licensed care
- 4.2% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 118 hours per month
- School-age children (ages 6 and older) constitute 24.0% of all children served
- White children accounted for 77.9% of all children served

### Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	2	42	106	138	6.6%
	104	144	120	109	118
12 - 23 months	3	84	249	254	13.1%
	129	138	127	120	129
24 - 35 months	4	97	253	335	15.4%
	169	134	125	120	127
36 - 47 months	2	73	259	353	15.3%
	144	127	127	118	126
48 - 59 months	2	59	225	367	14.5%
	272	122	108	117	118
60 - 71 months	7	59	172	261	11.1%
	111	118	82	99	98
72 - 155 months	27	193	396	446	23.8%
	144	96	55	41	60
156+ months	1	2	6	0	0.2%
	61	152	59	0	80
ALL AGES	48	609	1,666	2,154	100.0%
	142	120	102	100	106

### Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	2 ( 0.0% )	94 ( 2.1% )	38 ( 0.9% )	134	3.1%
Multi-races	14 ( 0.3% )	133 ( 3.0% )	0 ( 0.0% )	147	3.4%
White	166 ( 3.8% )	3,160 ( 72.2% )	84 ( 1.9% )	3,410	77.9%
Native Hawaiian or Pacific Islander	1 ( 0.0% )	10 ( 0.2% )	0 ( 0.0% )	11	0.3%
Black or African American	7 ( 0.2% )	79 ( 1.8% )	2 ( 0.0% )	88	2.0%
Asian	0 ( 0.0% )	11 ( 0.3% )	0 ( 0.0% )	11	0.3%
Native American or Alaskan Native	28 ( 0.6% )	544 ( 12.4% )	5 ( 0.1% )	577	13.2%

# Child Care and Development Fund

## CHILD PROFILE

*February, 2015*

*Montana*

All Races	218 ( 5.0% )	4,031 ( 92.1% )	129 ( 2.9% )	4,378	100.0%
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# Child Care and Development Fund

## FAMILY PROFILE

February, 2015

Montana

- 72.9% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.0% of income
- The average number of children served per family was 1.6
- 85.7% of families were headed by a single parent
- 9.4% of families listed TANF as a source of income

### Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,699	58.4%	0	0.0%
Training/ Education	232	8.0%	0	0.0%
Both T/E and Employment	422	14.5%	0	0.0%
Protective Services	556	19.1%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	2,909	100.0%	0	0.0%

### Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,891	65.0%
TANF	272	9.4%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	24	0.8%
Food Stamps	1,531	52.6%
Other Federal Programs	22	0.8%

### Family Income (Total Monthly Income)

Range	Number	Percent
\$0	124	5.3%
\$1 to \$500	132	5.6%
\$501 to \$1000	393	16.7%
\$1001 to \$2000	1,280	54.4%
\$2001 to \$2500	277	11.8%
Greater than \$2500	147	6.2%

### Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,203	54.3%
\$26 to \$50	147	6.6%
\$51 to \$100	234	10.6%
\$101 to \$200	399	18.0%
Greater than \$200	231	10.4%

# Child Care and Development Fund POVERTY PROFILE

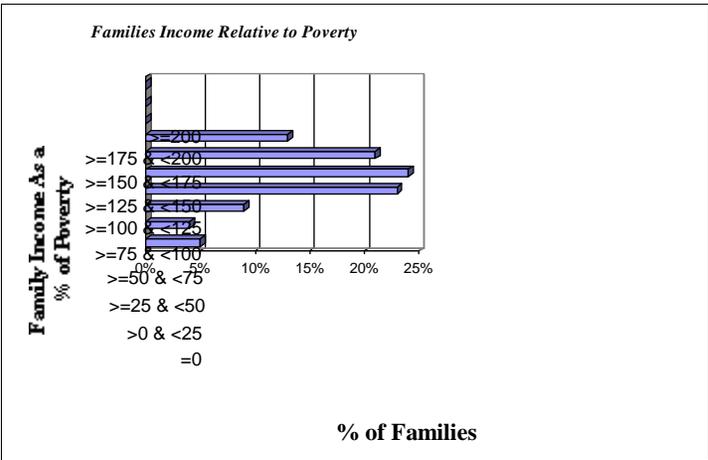
*February, 2015*

*Montana*

- 2.8 was the average family size for families receiving subsidies
- 65.1% of families receiving subsidies are at or below the poverty threshold
- 0.0% of families receiving subsidies are at or above 175% of the poverty threshold

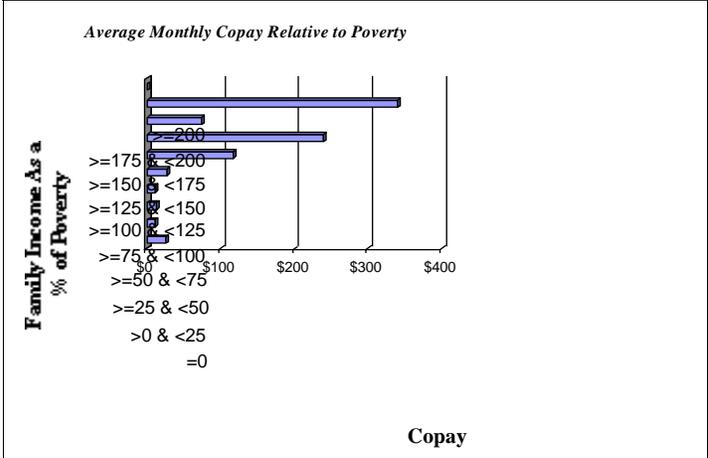
**Family Size Distribution**

Family Size	Count	Percent
1	556	19.1%
2	840	28.9%
3	777	26.7%
4	442	15.2%
5	190	6.5%
5+	104	3.6%
Invalid	0	0.0%
Average	2.8	



**Care Type Relative to Poverty**

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	8.3%	38.2%	53.5%
>0 & <25	0.0%	21.3%	43.3%	35.4%
>=25 & <50	0.0%	8.0%	33.1%	58.9%
>=50 & <75	0.0%	9.9%	41.6%	48.5%
>=75 & <100	0.0%	10.7%	43.3%	46.0%
>=100 & <125	0.0%	10.6%	38.3%	51.1%
>=125 & <150	0.0%	7.8%	36.9%	55.3%
>=150 & <175	0.0%	33.1%	0.0%	66.9%
>=175 & <200	0.0%	0.0%	0.0%	100.0%
>=200	0.0%	0.0%	0.0%	0.0%



Note : 100% poverty is equal to \$11,770 for a family of one plus \$4,160 for each additional family member

# Child Care and Development Fund EXPENDITURES PROFILE

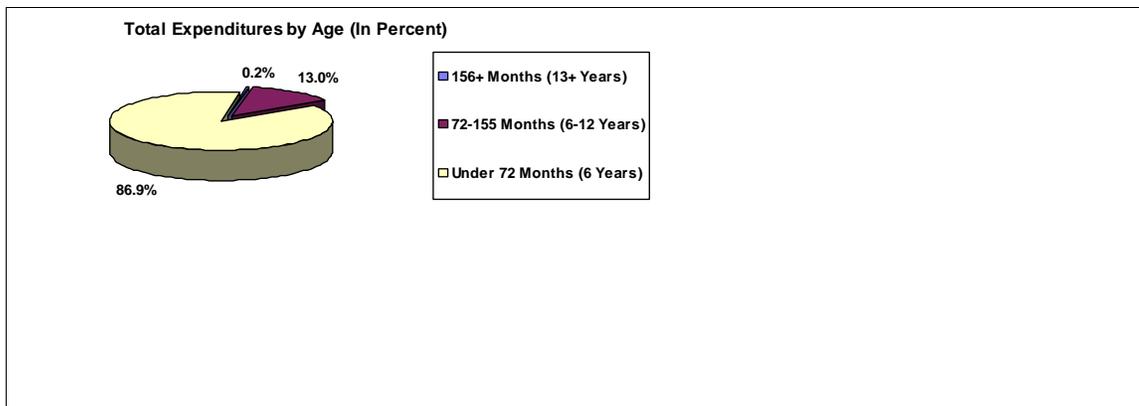
*February, 2015*

*Montana*

- The average cost of care this month per child was \$446 (monthly subsidy + parent fee)
- Parents paid 9.0% of the cost and the program paid 91.0%
- Average monthly expenditures for children under 1 year of age was \$513
- Average monthly expenditures for school-age children (ages 6 and older) was \$259
- 86.5% of total expenditures were for children under 6 years of age

## Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$509	\$466	\$545	\$513
12 - 23 months	\$0	\$496	\$517	\$578	\$552
24 - 35 months	\$0	\$481	\$473	\$519	\$505
36 - 47 months	\$0	\$495	\$472	\$499	\$499
48 - 59 months	\$0	\$434	\$428	\$517	\$489
60 - 71 months	\$0	\$420	\$359	\$440	\$418
72 - 155 months	\$0	\$312	\$272	\$227	\$258
156+ months	\$0	\$407	\$419	\$0	\$418
<b>ALL AGES</b>	<b>\$0</b>	<b>\$435</b>	<b>\$413</b>	<b>\$454</b>	<b>\$444</b>



# Child Care and Development Fund

## COUNTY PROFILE

*February, 2015*

*Montana*

- The highest average cost of care was in Wheatland County at \$598 per child
  
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single- Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Beaverhead	16	0.0%	\$416	0.0%	12.7%	75.0%	18.8%	85.7%	65.2%	72.7%	13.6%	27.3%
Big Horn	32	12.5%	\$381	0.0%	11.6%	59.4%	6.3%	77.3%	100.0%	100.0%	0.0%	0.0%
Blaine	4	0.0%	\$344	0.0%	18.3%	75.0%	0.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$250	0.0%	20.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	6	0.0%	\$310	0.0%	9.2%	100.0%	0.0%	83.3%	100.0%	100.0%	0.0%	0.0%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	354	6.8%	\$447	0.0%	7.3%	62.4%	4.0%	92.7%	96.4%	98.0%	8.2%	1.2%
Chouteau	4	0.0%	\$546	0.0%	27.1%	100.0%	0.0%	50.0%	75.3%	80.0%	0.0%	0.0%
Custer	33	3.0%	\$314	0.0%	9.4%	69.7%	0.0%	95.7%	94.8%	96.0%	6.0%	4.0%
Daniels	2	0.0%	\$303	0.0%	20.2%	100.0%	50.0%	50.0%	100.0%	100.0%	0.0%	0.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Dawson	19	0.0%	\$291	0.0%	4.5%	84.2%	0.0%	87.5%	96.2%	94.3%	0.0%	5.7%
Deer Lodge	30	0.0%	\$373	0.0%	12.0%	53.3%	6.7%	88.9%	90.4%	88.9%	2.8%	8.3%
Fallon	1	0.0%	\$381	0.0%	2.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Fergus	13	0.0%	\$493	0.0%	21.9%	100.0%	0.0%	69.2%	98.4%	100.0%	6.3%	6.3%
Flathead	190	2.6%	\$468	0.0%	9.8%	87.9%	11.1%	83.0%	93.9%	92.0%	8.0%	4.5%
Gallatin	234	3.4%	\$570	0.0%	9.3%	90.6%	5.1%	84.4%	91.8%	94.8%	9.2%	4.0%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	26	15.4%	\$379	0.0%	6.7%	26.9%	11.5%	87.5%	100.0%	100.0%	6.3%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$144	0.0%	7.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	67	10.4%	\$380	0.0%	11.5%	70.1%	0.0%	82.0%	100.0%	100.0%	18.8%	0.0%
Jefferson	7	0.0%	\$469	0.0%	9.7%	85.7%	14.3%	85.7%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	99	8.1%	\$412	0.0%	8.0%	75.8%	19.2%	73.6%	99.1%	99.4%	6.9%	0.0%
Lewis and Clark	186	7.0%	\$429	0.0%	8.6%	55.4%	15.1%	91.4%	99.0%	98.8%	5.6%	1.2%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	36	2.8%	\$382	0.0%	8.8%	58.3%	16.7%	87.5%	85.4%	87.5%	3.6%	12.5%
Madison	3	0.0%	\$330	0.0%	15.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	2	0.0%	\$566	0.0%	23.9%	100.0%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%
Mineral	4	0.0%	\$299	0.0%	14.6%	100.0%	0.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Missoula	396	5.1%	\$443	0.0%	9.0%	77.3%	11.6%	78.0%	89.2%	90.4%	10.9%	7.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	3	33.3%	\$292	0.0%	5.9%	100.0%	0.0%	100.0%	24.9%	33.3%	0.0%	66.7%
Park	31	12.9%	\$461	0.0%	4.7%	71.0%	16.1%	89.3%	81.6%	83.6%	3.6%	10.9%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	5	0.0%	\$544	0.0%	0.5%	20.0%	0.0%	100.0%	25.8%	57.1%	42.9%	42.9%
Pondera	11	9.1%	\$291	0.0%	0.5%	9.1%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Powder River	2	0.0%	\$423	0.0%	4.7%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Powell	9	0.0%	\$414	0.0%	5.5%	77.8%	22.2%	100.0%	62.5%	69.2%	7.7%	0.0%
Prairie	3	0.0%	\$581	0.0%	4.1%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Ravalli	79	8.9%	\$408	0.0%	7.9%	86.1%	13.9%	90.9%	88.7%	93.8%	7.8%	5.5%
Richland	17	17.6%	\$406	0.0%	10.6%	70.6%	5.9%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	29	3.4%	\$430	0.0%	4.0%	20.7%	6.9%	100.0%	77.6%	85.3%	20.6%	14.7%
Rosebud	3	0.0%	\$195	0.0%	10.8%	100.0%	33.3%	66.7%	100.0%	100.0%	0.0%	0.0%
Sanders	2	100.0%	\$317	0.0%	3.2%	0.0%	50.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Sheridan	2	0.0%	\$344	0.0%	14.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	189	5.8%	\$378	0.0%	8.4%	70.4%	11.6%	83.2%	90.1%	93.5%	8.9%	5.5%
Stillwater	9	0.0%	\$364	0.0%	14.2%	77.8%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	2	0.0%	\$229	0.0%	3.6%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	7	0.0%	\$372	0.0%	15.4%	85.7%	14.3%	85.7%	70.0%	90.9%	9.1%	9.1%
Toole	4	0.0%	\$536	0.0%	4.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	25	4.0%	\$339	0.0%	6.5%	40.0%	4.0%	90.0%	94.7%	93.9%	6.1%	0.0%
Wheatland	1	0.0%	\$598	0.0%	12.9%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	710	6.1%	\$466	0.0%	7.7%	75.6%	9.3%	88.9%	92.0%	95.3%	7.6%	3.5%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

# Child Care and Development Fund PERFORMANCE MEASURES

*February, 2015*

*Montana*

## Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

**Performance Outcome:** *Increase and then maintain accessibility of child care for served families*

- 4,378 children were served by CCDF subsidies
- 7.7% of potentially eligible families received CCDF subsidies
- 2,353 families were working and/or pursuing training/education with support of CCDF subsidies

**Performance Outcome:** *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

**ALL FAMILIES**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	18.4%
2% or less	50.2%
3% or less	57.4%
4% or less	63.0%
5% or less	68.3%
6% or less	72.9%
7% or less	77.6%
8% or less	81.8%
9% or less	85.8%
10% or less	89.7%
11% or less	92.7%
12% or less	96.1%
20% or less	99.8%
25% or less	99.8%

**FAMILIES WITH  
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	18.4%
2% or less	50.2%
3% or less	57.4%
4% or less	63.0%
5% or less	68.3%
6% or less	72.9%
7% or less	77.6%
8% or less	81.8%
9% or less	85.8%
10% or less	89.7%
11% or less	92.7%
12% or less	96.1%
20% or less	99.8%
25% or less	99.8%

# Child Care and Development Fund SUBMISSION SUMMARY

*February, 2015*

*Montana*

**Report Period:** February, 2015

**Families Receiving Subsidized Child Care**

**(as per Summary Record):** 2,909

## Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

**Child Care and Development Fund**  
**FACT SHEET**  
*March, 2015*  
*Montana*

## **Caseload**

- 4,545 children were served this month in this program
- 3,029 families received subsidies for childcare through this program
- 7.9% of the families entered the program during this period
- Yellowstone County accounted for 24.4% of all families served

## **Children**

- 94.3% of children were served in licensed care
- 4.2% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 127 hours per month
- School-age children (ages 6 and older) constitute 24.4% of all children served
- White children accounted for 77.4% of all children served

## **Families**

- 73.3% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.6
- 86.0% of families were headed by a single parent
- 8.2% of families listed TANF as a source of income

## **Expenditures**

- The average cost of care this month per child was \$478 (monthly subsidy + parent fee)
- Parents paid 8.3% of the cost and the program paid 91.7%
- Average monthly expenditures for children under 1 year of age was \$551
- Average monthly expenditures for school-age children (ages 6 and older) was \$272
- 86.5% of total expenditures were for children under 6 years of age

## **Counties**

- The highest average cost of care was in Wheatland County at \$645 per child
  
- The county with the greatest percent of TANF recipients in the caseload was Sanders County, where 100.0% of families receiving child care subsidies also received income from TANF

# Child Care and Development Fund CASELOAD PROFILE

*March, 2015*

*Montana*

- 4,545 children were served this month in this program
- 3,029 families received subsidies for childcare through this program
- 7.9% of the families entered the program during this period
- Yellowstone County accounted for 24.4% of all families served

## Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	790	26.1%	1,292	28.4%
Bozeman	276	9.1%	400	8.8%
Butte	258	8.5%	374	8.2%
Glasgow	63	2.1%	77	1.7%
Glendive	45	1.5%	72	1.6%
Great Falls	429	14.2%	595	13.1%
Havre	73	2.4%	104	2.3%
Helena	190	6.3%	261	5.7%
Kalispell	349	11.5%	557	12.3%
Lewistown	18	0.6%	25	0.6%
Miles City	42	1.4%	61	1.3%
Missoula	496	16.4%	727	16.0%
<b>All Regions</b>	<b>3,029</b>	<b>100.0%</b>	<b>4,545</b>	<b>100.0%</b>

## Montana Child Care Caseload by County

# Child Care and Development Fund CASELOAD PROFILE

*March, 2015  
Montana*

<b>County</b>	<b>Number of Families</b>	<b>% of Families Statewide</b>	<b>Number of Children</b>	<b>% of Children</b>
Beaverhead	17	0.6%	23	0.5%
Big Horn	36	1.2%	58	1.3%
Blaine	3	0.1%	5	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	4	0.1%	9	0.2%
Carter	0	0.0%	0	0.0%
Cascade	378	12.5%	529	11.6%
Chouteau	4	0.1%	5	0.1%
Custer	34	1.1%	50	1.1%
Daniels	2	0.1%	3	0.1%
Dawson	24	0.8%	39	0.9%
Deer Lodge	34	1.1%	44	1.0%
Fallon	1	0.0%	1	0.0%
Fergus	13	0.4%	15	0.3%
Flathead	202	6.7%	313	6.9%
Gallatin	242	8.0%	341	7.5%
Garfield	0	0.0%	0	0.0%
Glacier	22	0.7%	27	0.6%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	2	0.0%
Hill	70	2.3%	99	2.2%
Jefferson	8	0.3%	12	0.3%
Judith Basin	0	0.0%	0	0.0%
Lake	103	3.4%	185	4.1%
Lewis and Clark	181	6.0%	248	5.5%
Liberty	0	0.0%	0	0.0%
Lincoln	43	1.4%	56	1.2%
Madison	3	0.1%	4	0.1%
McCone	0	0.0%	0	0.0%
Meagher	2	0.1%	3	0.1%
Mineral	6	0.2%	8	0.2%
Missoula	410	13.5%	590	13.0%

# Child Care and Development Fund CASELOAD PROFILE

*March, 2015*  
*Montana*

Musselshell	4	0.1%	7	0.2%
Park	32	1.1%	56	1.2%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	3	0.1%
Pondera	11	0.4%	12	0.3%
Powder River	2	0.1%	3	0.1%
Powell	8	0.3%	11	0.2%
Prairie	3	0.1%	5	0.1%
Ravalli	80	2.6%	129	2.8%
Richland	18	0.6%	28	0.6%
Roosevelt	39	1.3%	44	1.0%
Rosebud	5	0.2%	7	0.2%
Sanders	1	0.0%	3	0.1%
Sheridan	2	0.1%	4	0.1%
Silver Bow	195	6.4%	290	6.4%
Stillwater	10	0.3%	15	0.3%
Sweet Grass	2	0.1%	2	0.0%
Teton	7	0.2%	11	0.2%
Toole	7	0.2%	11	0.2%
Treasure	0	0.0%	0	0.0%
Valley	17	0.6%	23	0.5%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	738	24.4%	1,208	26.6%
Yellowstone National Park	0	0.0%	0	0.0%
<b>All Counties</b>	<b>3,029</b>	<b>100.0%</b>	<b>4,545</b>	<b>100.0%</b>

# Child Care and Development Fund

## CHILD PROFILE

March, 2015

Montana

- 94.3% of children were served in licensed care
- 4.2% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 127 hours per month
- School-age children (ages 6 and older) constitute 24.4% of all children served
- White children accounted for 77.4% of all children served

### Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	2	45	115	144	6.7%
	168	137	130	119	127
12 - 23 months	3	89	255	253	12.9%
	144	156	134	135	141
24 - 35 months	5	93	274	337	15.2%
	165	143	136	126	135
36 - 47 months	2	79	274	367	15.5%
	180	139	138	130	138
48 - 59 months	3	67	233	367	14.3%
	221	136	117	127	129
60 - 71 months	6	65	168	274	11.1%
	133	137	99	113	114
72 - 155 months	27	201	426	483	24.3%
	113	103	55	45	63
156+ months	0	4	4	0	0.2%
	0	114	50	0	82
ALL AGES	48	643	1,749	2,225	100.0%
	135	130	110	108	115

### Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	3 ( 0.1% )	103 ( 2.3% )	47 ( 1.0% )	153	3.4%
Multi-races	13 ( 0.3% )	135 ( 3.0% )	1 ( 0.0% )	149	3.3%
White	158 ( 3.5% )	3,271 ( 72.0% )	88 ( 1.9% )	3,517	77.4%
Native Hawaiian or Pacific Islander	1 ( 0.0% )	8 ( 0.2% )	0 ( 0.0% )	9	0.2%
Black or African American	9 ( 0.2% )	87 ( 1.9% )	2 ( 0.0% )	98	2.2%
Asian	0 ( 0.0% )	13 ( 0.3% )	0 ( 0.0% )	13	0.3%
Native American or Alaskan Native	24 ( 0.5% )	576 ( 12.7% )	6 ( 0.1% )	606	13.3%

# Child Care and Development Fund

## CHILD PROFILE

*March, 2015*

*Montana*

All Races	208 ( 4.6% )	4,193 ( 92.3% )	144 ( 3.2% )	4,545	100.0%
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# Child Care and Development Fund

## FAMILY PROFILE

March, 2015

Montana

- 73.3% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.6
- 86.0% of families were headed by a single parent
- 8.2% of families listed TANF as a source of income

### Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,796	59.3%	0	0.0%
Training/ Education	236	7.8%	0	0.0%
Both T/E and Employment	424	14.0%	0	0.0%
Protective Services	573	18.9%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	3,029	100.0%	0	0.0%

### Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,976	65.2%
TANF	248	8.2%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	25	0.8%
Food Stamps	1,577	52.1%
Other Federal Programs	22	0.7%

### Family Income (Total Monthly Income)

Range	Number	Percent
\$0	126	5.1%
\$1 to \$500	125	5.1%
\$501 to \$1000	428	17.4%
\$1001 to \$2000	1,349	54.9%
\$2001 to \$2500	278	11.3%
Greater than \$2500	150	6.1%

### Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,273	55.1%
\$26 to \$50	148	6.4%
\$51 to \$100	247	10.7%
\$101 to \$200	400	17.3%
Greater than \$200	241	10.4%

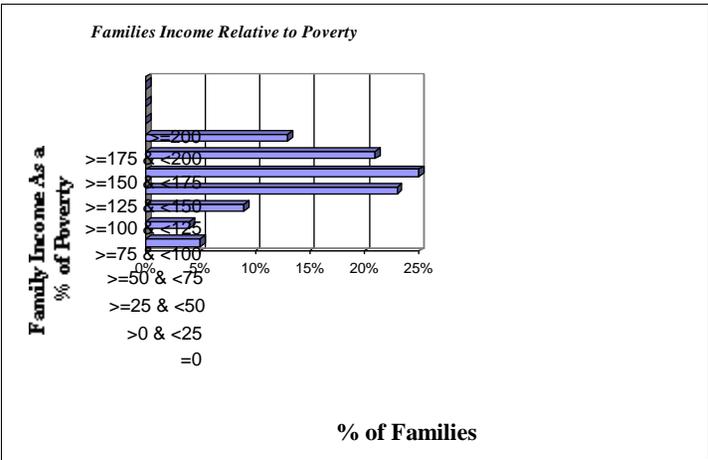
# Child Care and Development Fund POVERTY PROFILE

*March, 2015  
Montana*

- 2.8 was the average family size for families receiving subsidies
- 65.4% of families receiving subsidies are at or below the poverty threshold
- 0.0% of families receiving subsidies are at or above 175% of the poverty threshold

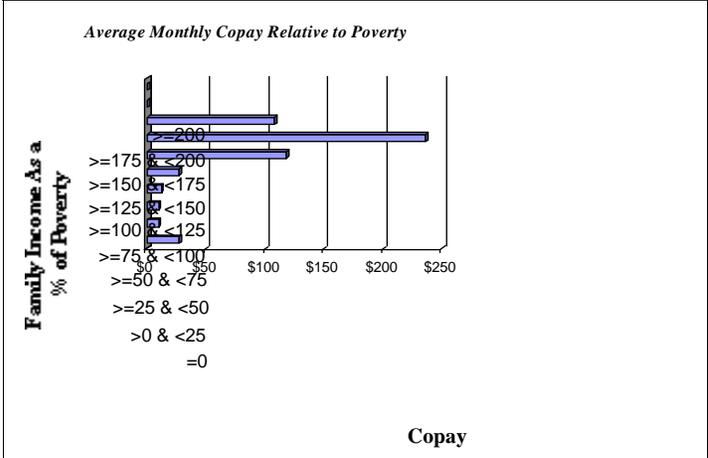
**Family Size Distribution**

Family Size	Count	Percent
1	573	18.9%
2	892	29.4%
3	797	26.3%
4	460	15.2%
5	197	6.5%
5+	110	3.6%
Invalid	0	0.0%
Average	2.8	



**Care Type Relative to Poverty**

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	8.0%	38.8%	53.2%
>0 & <25	0.0%	24.8%	43.1%	32.1%
>=25 & <50	0.0%	6.9%	33.0%	60.1%
>=50 & <75	0.0%	9.7%	42.1%	48.2%
>=75 & <100	0.0%	11.3%	42.8%	45.8%
>=100 & <125	0.0%	9.7%	38.6%	51.7%
>=125 & <150	0.0%	8.5%	35.5%	56.0%
>=150 & <175	0.0%	51.6%	0.0%	48.4%
>=175 & <200	0.0%	0.0%	0.0%	0.0%
>=200	0.0%	0.0%	0.0%	0.0%



Note : 100% poverty is equal to \$11,770 for a family of one plus \$4,160 for each additional family member

# Child Care and Development Fund EXPENDITURES PROFILE

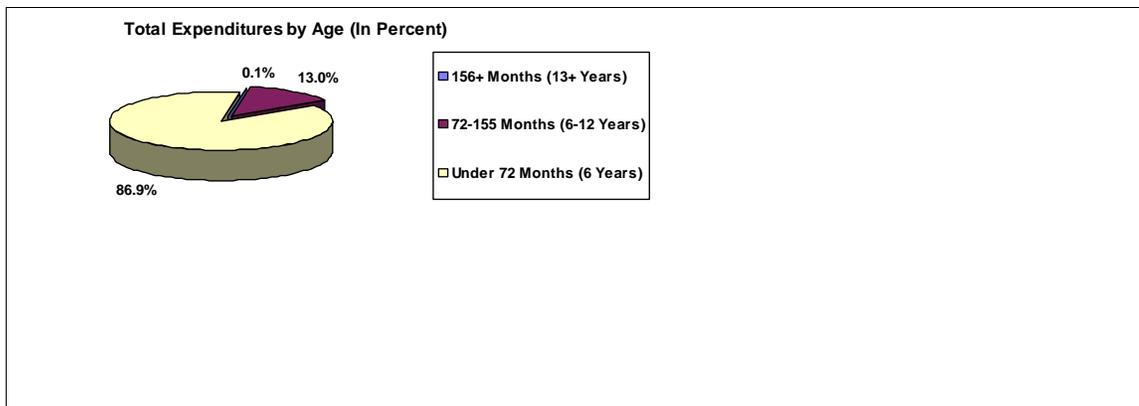
*March, 2015*

*Montana*

- The average cost of care this month per child was \$478 (monthly subsidy + parent fee)
- Parents paid 8.3% of the cost and the program paid 91.7%
- Average monthly expenditures for children under 1 year of age was \$551
- Average monthly expenditures for school-age children (ages 6 and older) was \$272
- 86.5% of total expenditures were for children under 6 years of age

## Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$510	\$497	\$594	\$551
12 - 23 months	\$0	\$545	\$535	\$646	\$598
24 - 35 months	\$0	\$519	\$510	\$537	\$534
36 - 47 months	\$0	\$515	\$504	\$549	\$539
48 - 59 months	\$0	\$445	\$457	\$548	\$522
60 - 71 months	\$0	\$479	\$416	\$492	\$472
72 - 155 months	\$0	\$348	\$274	\$242	\$271
156+ months	\$0	\$254	\$518	\$0	\$405
<b>ALL AGES</b>	<b>\$0</b>	<b>\$468</b>	<b>\$438</b>	<b>\$487</b>	<b>\$475</b>



# Child Care and Development Fund

## COUNTY PROFILE

*March, 2015*

*Montana*

- The highest average cost of care was in Wheatland County at \$645 per child
  
- The county with the greatest percent of TANF recipients in the caseload was Sanders County, where 100.0% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	17	5.9%	\$429	0.0%	13.5%	76.5%	17.6%	93.3%	66.6%	73.9%	13.0%	26.1%
Big Horn	36	11.1%	\$366	0.0%	9.8%	50.0%	11.1%	80.0%	100.0%	100.0%	1.7%	0.0%
Blaine	3	0.0%	\$505	0.0%	14.5%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$525	0.0%	9.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	4	0.0%	\$317	0.0%	5.1%	100.0%	0.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	378	10.6%	\$484	0.0%	6.9%	63.0%	2.9%	92.9%	95.9%	97.7%	9.3%	1.3%
Chouteau	4	0.0%	\$601	0.0%	24.6%	100.0%	0.0%	50.0%	75.8%	80.0%	0.0%	0.0%
Custer	34	5.9%	\$377	0.0%	9.2%	70.6%	0.0%	95.8%	92.6%	92.0%	8.0%	4.0%
Daniels	2	0.0%	\$479	0.0%	12.8%	100.0%	50.0%	50.0%	100.0%	100.0%	0.0%	0.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Dawson	24	16.7%	\$297	0.0%	5.7%	75.0%	0.0%	88.9%	96.5%	94.9%	0.0%	5.1%
Deer Lodge	34	14.7%	\$340	0.0%	11.3%	52.9%	2.9%	90.9%	95.5%	95.5%	2.3%	4.5%
Fallon	1	0.0%	\$197	0.0%	5.6%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Fergus	13	0.0%	\$586	0.0%	19.6%	100.0%	0.0%	69.2%	98.6%	100.0%	6.7%	6.7%
Flathead	202	8.4%	\$495	0.0%	8.2%	83.7%	10.9%	83.3%	92.2%	91.4%	8.6%	5.8%
Gallatin	242	5.0%	\$612	0.0%	8.5%	92.1%	5.4%	83.4%	89.8%	94.1%	9.4%	3.5%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	22	4.5%	\$425	0.0%	5.6%	31.8%	0.0%	85.7%	100.0%	100.0%	3.7%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$90	0.0%	12.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	70	8.6%	\$486	0.0%	9.4%	74.3%	1.4%	81.8%	100.0%	100.0%	14.1%	0.0%
Jefferson	8	25.0%	\$541	0.0%	10.2%	100.0%	0.0%	87.5%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	103	6.8%	\$433	0.0%	6.9%	73.8%	17.5%	75.6%	99.1%	99.5%	7.6%	0.0%
Lewis and Clark	181	5.0%	\$481	0.0%	7.8%	56.4%	14.4%	92.0%	98.9%	98.4%	7.7%	2.0%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	43	27.9%	\$359	0.0%	8.5%	46.5%	11.6%	80.0%	92.5%	92.9%	3.6%	5.4%
Madison	3	0.0%	\$374	0.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	25.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	2	0.0%	\$600	0.0%	22.6%	100.0%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%
Mineral	6	16.7%	\$347	0.0%	17.6%	83.3%	0.0%	80.0%	100.0%	100.0%	0.0%	0.0%
Missoula	410	5.6%	\$480	0.0%	8.0%	79.3%	11.2%	79.2%	89.6%	90.2%	9.2%	7.3%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	4	25.0%	\$337	0.0%	6.6%	100.0%	0.0%	100.0%	26.8%	28.6%	0.0%	57.1%
Park	32	0.0%	\$567	0.0%	4.3%	71.9%	15.6%	89.7%	80.0%	83.9%	3.6%	10.7%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	0.0%	\$239	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	33.3%	0.0%
Pondera	11	0.0%	\$362	0.0%	0.4%	9.1%	0.0%	0.0%	100.0%	100.0%	8.3%	0.0%
Powder River	2	0.0%	\$465	0.0%	4.3%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Powell	8	0.0%	\$462	0.0%	5.6%	87.5%	12.5%	100.0%	59.6%	63.6%	9.1%	0.0%
Prairie	3	0.0%	\$605	0.0%	3.9%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Ravalli	80	6.3%	\$438	0.0%	8.2%	87.5%	11.3%	92.3%	89.0%	94.6%	8.5%	4.7%
Richland	18	11.1%	\$407	0.0%	11.3%	72.2%	5.6%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	39	10.3%	\$422	0.0%	3.2%	15.4%	5.1%	100.0%	78.8%	86.4%	18.2%	11.4%
Rosebud	5	40.0%	\$221	0.0%	7.6%	100.0%	20.0%	80.0%	100.0%	100.0%	0.0%	0.0%
Sanders	1	100.0%	\$161	0.0%	2.1%	0.0%	100.0%	100.0%	0.0%	0.0%	100.0%	100.0%
Sheridan	2	0.0%	\$338	0.0%	15.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	195	8.7%	\$399	0.0%	7.6%	68.2%	11.8%	82.2%	89.3%	94.5%	11.4%	5.5%
Stillwater	10	10.0%	\$423	0.0%	11.7%	80.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	2	0.0%	\$312	0.0%	4.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	7	0.0%	\$421	0.0%	13.6%	85.7%	14.3%	85.7%	68.9%	90.9%	9.1%	9.1%
Toole	7	14.3%	\$482	0.0%	4.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	17	11.8%	\$354	0.0%	5.8%	52.9%	5.9%	88.9%	100.0%	100.0%	8.7%	0.0%
Wheatland	1	0.0%	\$645	0.0%	12.0%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	738	7.6%	\$487	0.0%	7.3%	77.0%	6.9%	88.9%	92.3%	95.0%	7.5%	3.7%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

# Child Care and Development Fund PERFORMANCE MEASURES

*March, 2015  
Montana*

## Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

**Performance Outcome:** *Increase and then maintain accessibility of child care for served families*

- 4,545 children were served by CCDF subsidies
- 8.0% of potentially eligible families received CCDF subsidies
- 2,456 families were working and/or pursuing training/education with support of CCDF subsidies

**Performance Outcome:** *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

**ALL FAMILIES**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	18.9%
2% or less	51.7%
3% or less	58.5%
4% or less	63.8%
5% or less	68.7%
6% or less	73.4%
7% or less	78.2%
8% or less	82.2%
9% or less	86.1%
10% or less	90.0%
11% or less	92.9%
12% or less	96.0%
20% or less	99.9%
25% or less	99.9%

**FAMILIES WITH  
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	18.9%
2% or less	51.7%
3% or less	58.5%
4% or less	63.8%
5% or less	68.7%
6% or less	73.4%
7% or less	78.2%
8% or less	82.2%
9% or less	86.1%
10% or less	90.0%
11% or less	92.9%
12% or less	96.0%
20% or less	99.9%
25% or less	99.9%

# Child Care and Development Fund

## SUBMISSION SUMMARY

*March, 2015*

*Montana*

**Report Period:** March, 2015

**Families Receiving Subsidized Child Care**

**(as per Summary Record):** 3,029

### Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

**Child Care and Development Fund**  
**FACT SHEET**  
*April, 2015*  
*Montana*

## **Caseload**

- 4,621 children were served this month in this program
- 3,087 families received subsidies for childcare through this program
- 6.4% of the families entered the program during this period
- Yellowstone County accounted for 23.5% of all families served

## **Children**

- 94.2% of children were served in licensed care
- 4.2% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 128 hours per month
- School-age children (ages 6 and older) constitute 24.5% of all children served
- White children accounted for 77.5% of all children served

## **Families**

- 73.1% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.6
- 86.0% of families were headed by a single parent
- 8.5% of families listed TANF as a source of income

## **Expenditures**

- The average cost of care this month per child was \$489 (monthly subsidy + parent fee)
- Parents paid 8.0% of the cost and the program paid 92.0%
- Average monthly expenditures for children under 1 year of age was \$552
- Average monthly expenditures for school-age children (ages 6 and older) was \$288
- 86.1% of total expenditures were for children under 6 years of age

## **Counties**

- The highest average cost of care was in Prairie County at \$679 per child
  
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.
  
- The county with the greatest percent of TANF recipients in the caseload was Sanders County, where 100.0% of families receiving child care subsidies also received income from TANF

# Child Care and Development Fund CASELOAD PROFILE

*April, 2015  
Montana*

- 4,621 children were served this month in this program
- 3,087 families received subsidies for childcare through this program
- 6.4% of the families entered the program during this period
- Yellowstone County accounted for 23.5% of all families served

## Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	775	25.1%	1,266	27.4%
Bozeman	275	8.9%	394	8.5%
Butte	263	8.5%	380	8.2%
Glasgow	60	1.9%	76	1.6%
Glendive	42	1.4%	68	1.5%
Great Falls	444	14.4%	620	13.4%
Havre	76	2.5%	106	2.3%
Helena	213	6.9%	288	6.2%
Kalispell	357	11.6%	576	12.5%
Lewistown	19	0.6%	26	0.6%
Miles City	41	1.3%	61	1.3%
Missoula	522	16.9%	760	16.4%
<b>All Regions</b>	<b>3,087</b>	<b>100.0%</b>	<b>4,621</b>	<b>100.0%</b>

## Montana Child Care Caseload by County

# Child Care and Development Fund CASELOAD PROFILE

*April, 2015  
Montana*

<b>County</b>	<b>Number of Families</b>	<b>% of Families Statewide</b>	<b>Number of Children</b>	<b>% of Children</b>
Beaverhead	17	0.6%	23	0.5%
Big Horn	32	1.0%	53	1.1%
Blaine	3	0.1%	5	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	4	0.1%	7	0.2%
Carter	0	0.0%	0	0.0%
Cascade	401	13.0%	564	12.2%
Chouteau	4	0.1%	5	0.1%
Custer	33	1.1%	50	1.1%
Daniels	3	0.1%	6	0.1%
Dawson	23	0.7%	37	0.8%
Deer Lodge	31	1.0%	40	0.9%
Fallon	1	0.0%	1	0.0%
Fergus	13	0.4%	14	0.3%
Flathead	208	6.7%	327	7.1%
Gallatin	242	7.8%	339	7.3%
Garfield	0	0.0%	0	0.0%
Glacier	16	0.5%	18	0.4%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	1	0.0%
Hill	73	2.4%	101	2.2%
Jefferson	8	0.3%	13	0.3%
Judith Basin	0	0.0%	0	0.0%
Lake	106	3.4%	189	4.1%
Lewis and Clark	204	6.6%	274	5.9%
Liberty	0	0.0%	0	0.0%
Lincoln	41	1.3%	55	1.2%
Madison	3	0.1%	4	0.1%
McCone	0	0.0%	0	0.0%
Meagher	2	0.1%	3	0.1%
Mineral	5	0.2%	7	0.2%
Missoula	430	13.9%	618	13.4%

# Child Care and Development Fund CASELOAD PROFILE

*April, 2015  
Montana*

Musselshell	5	0.2%	9	0.2%
Park	31	1.0%	52	1.1%
Petroleum	0	0.0%	0	0.0%
Phillips	2	0.1%	2	0.0%
Pondera	10	0.3%	12	0.3%
Powder River	2	0.1%	3	0.1%
Powell	8	0.3%	12	0.3%
Prairie	3	0.1%	5	0.1%
Ravalli	87	2.8%	135	2.9%
Richland	16	0.5%	26	0.6%
Roosevelt	36	1.2%	41	0.9%
Rosebud	5	0.2%	7	0.2%
Sanders	2	0.1%	5	0.1%
Sheridan	2	0.1%	4	0.1%
Silver Bow	203	6.6%	300	6.5%
Stillwater	10	0.3%	16	0.3%
Sweet Grass	3	0.1%	3	0.1%
Teton	6	0.2%	10	0.2%
Toole	7	0.2%	11	0.2%
Treasure	0	0.0%	0	0.0%
Valley	17	0.6%	23	0.5%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	726	23.5%	1,187	25.7%
Yellowstone National Park	0	0.0%	0	0.0%
<b>All Counties</b>	<b>3,087</b>	<b>100.0%</b>	<b>4,621</b>	<b>100.0%</b>

# Child Care and Development Fund

## CHILD PROFILE

April, 2015

Montana

- 94.2% of children were served in licensed care
- 4.2% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 128 hours per month
- School-age children (ages 6 and older) constitute 24.5% of all children served
- White children accounted for 77.5% of all children served

### Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	3	45	121	146	6.7%
	88	135	127	123	128
12 - 23 months	4	87	257	253	12.8%
	174	167	136	133	142
24 - 35 months	5	81	272	341	14.7%
	178	141	139	134	141
36 - 47 months	2	81	280	369	15.5%
	61	149	143	132	141
48 - 59 months	2	69	244	374	14.5%
	286	123	124	132	133
60 - 71 months	5	58	176	297	11.2%
	102	137	102	118	118
72 - 155 months	29	198	427	498	24.3%
	117	108	61	49	67
156+ months	0	4	3	1	0.2%
	0	115	65	83	92
ALL AGES	50	623	1,780	2,279	100.0%
	129	132	114	112	118

### Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	4 ( 0.1% )	103 ( 2.2% )	46 ( 1.0% )	153	3.3%
Multi-races	18 ( 0.4% )	150 ( 3.2% )	0 ( 0.0% )	168	3.6%
White	156 ( 3.4% )	3,331 ( 72.1% )	96 ( 2.1% )	3,583	77.5%
Native Hawaiian or Pacific Islander	1 ( 0.0% )	10 ( 0.2% )	0 ( 0.0% )	11	0.2%
Black or African American	9 ( 0.2% )	91 ( 2.0% )	2 ( 0.0% )	102	2.2%
Asian	0 ( 0.0% )	11 ( 0.2% )	0 ( 0.0% )	11	0.2%
Native American or Alaskan Native	23 ( 0.5% )	561 ( 12.1% )	9 ( 0.2% )	593	12.8%

# Child Care and Development Fund

## CHILD PROFILE

*April, 2015*

*Montana*

All Races	211 ( 4.6% )	4,257 ( 92.1% )	153 ( 3.3% )	4,621	100.0%
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# Child Care and Development Fund

## FAMILY PROFILE

April, 2015

Montana

- 73.1% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.6
- 86.0% of families were headed by a single parent
- 8.5% of families listed TANF as a source of income

### Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,826	59.2%	0	0.0%
Training/ Education	242	7.8%	0	0.0%
Both T/E and Employment	430	13.9%	0	0.0%
Protective Services	589	19.1%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	3,087	100.0%	0	0.0%

### Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	2,047	66.3%
TANF	263	8.5%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	42	1.4%
Food Stamps	1,631	52.8%
Other Federal Programs	22	0.7%

### Family Income (Total Monthly Income)

Range	Number	Percent
\$0	129	5.2%
\$1 to \$500	131	5.2%
\$501 to \$1000	453	18.1%
\$1001 to \$2000	1,356	54.3%
\$2001 to \$2500	277	11.1%
Greater than \$2500	152	6.1%

### Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,290	55.1%
\$26 to \$50	157	6.7%
\$51 to \$100	257	11.0%
\$101 to \$200	397	17.0%
Greater than \$200	240	10.3%

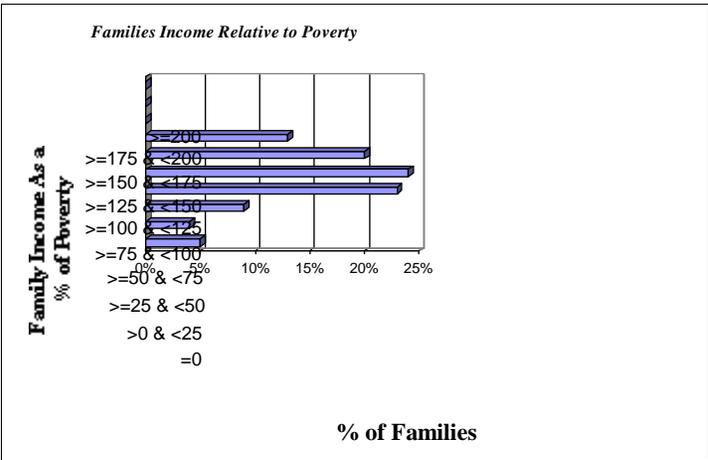
# Child Care and Development Fund POVERTY PROFILE

*April, 2015  
Montana*

- 2.7 was the average family size for families receiving subsidies
- 65.9% of families receiving subsidies are at or below the poverty threshold
- 0.1% of families receiving subsidies are at or above 175% of the poverty threshold

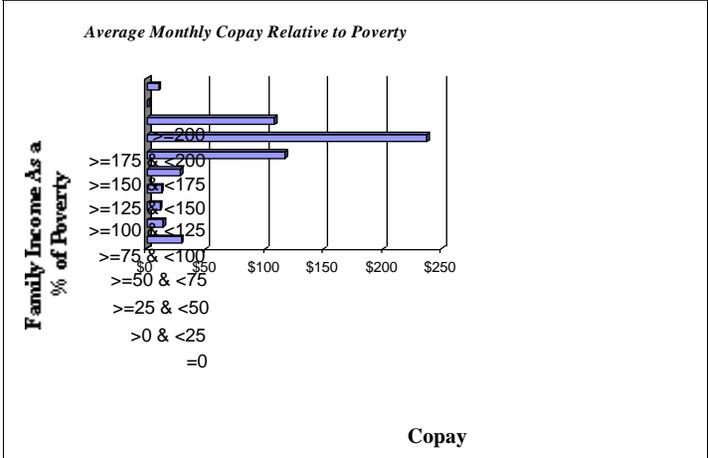
**Family Size Distribution**

Family Size	Count	Percent
1	589	19.1%
2	921	29.8%
3	795	25.8%
4	470	15.2%
5	196	6.3%
5+	116	3.8%
Invalid	0	0.0%
Average	2.7	



**Care Type Relative to Poverty**

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	9.7%	38.7%	51.6%
>0 & <25	0.0%	18.5%	43.6%	38.0%
>=25 & <50	0.0%	6.8%	32.9%	60.2%
>=50 & <75	0.0%	8.1%	43.1%	48.9%
>=75 & <100	0.0%	10.0%	43.8%	46.2%
>=100 & <125	0.0%	10.1%	37.6%	52.3%
>=125 & <150	0.0%	8.0%	36.1%	55.9%
>=150 & <175	0.0%	41.3%	0.0%	58.7%
>=175 & <200	0.0%	0.0%	0.0%	0.0%
>=200	0.0%	0.0%	54.6%	45.4%



Note : 100% poverty is equal to \$11,770 for a family of one plus \$4,160 for each additional family member

# Child Care and Development Fund EXPENDITURES PROFILE

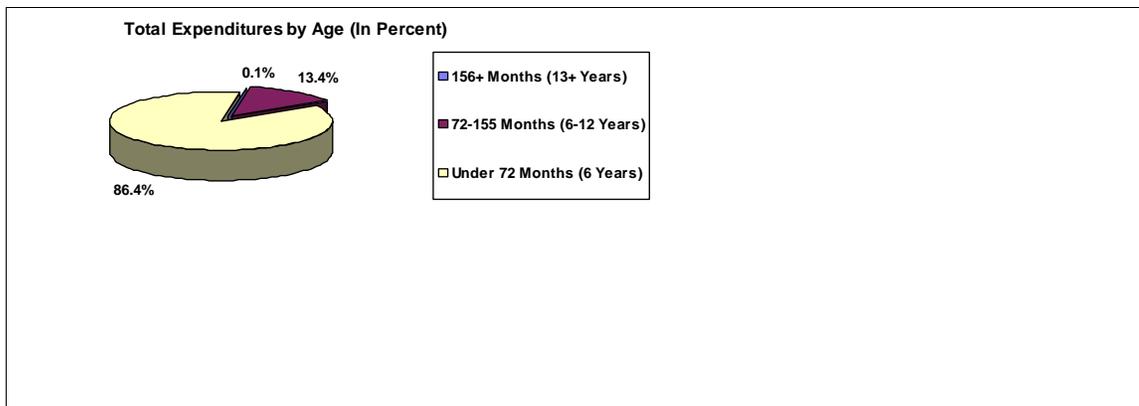
*April, 2015*

*Montana*

- The average cost of care this month per child was \$489 (monthly subsidy + parent fee)
- Parents paid 8.0% of the cost and the program paid 92.0%
- Average monthly expenditures for children under 1 year of age was \$552
- Average monthly expenditures for school-age children (ages 6 and older) was \$288
- 86.1% of total expenditures were for children under 6 years of age

## Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$497	\$494	\$603	\$552
12 - 23 months	\$0	\$574	\$541	\$624	\$590
24 - 35 months	\$0	\$512	\$510	\$575	\$555
36 - 47 months	\$0	\$537	\$527	\$553	\$550
48 - 59 months	\$0	\$439	\$488	\$563	\$539
60 - 71 months	\$0	\$478	\$415	\$507	\$488
72 - 155 months	\$0	\$359	\$290	\$259	\$287
156+ months	\$0	\$322	\$659	\$379	\$500
<b>ALL AGES</b>	<b>\$0</b>	<b>\$475</b>	<b>\$451</b>	<b>\$499</b>	<b>\$487</b>



# Child Care and Development Fund

## COUNTY PROFILE

*April, 2015*

*Montana*

- The highest average cost of care was in Prairie County at \$679 per child
  
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.
  
- The county with the greatest percent of TANF recipients in the caseload was Sanders County, where 100.0% of families receiving child care subsidies also received income from TANF

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single- Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Beaverhead	17	0.0%	\$468	0.0%	13.2%	76.5%	17.6%	93.3%	69.7%	73.9%	13.0%	26.1%
Big Horn	32	15.6%	\$416	0.0%	9.0%	50.0%	21.9%	75.0%	100.0%	100.0%	0.0%	0.0%
Blaine	3	0.0%	\$383	0.0%	19.2%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$600	0.0%	8.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	4	0.0%	\$409	0.0%	8.6%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	401	8.7%	\$478	0.0%	7.2%	62.3%	2.0%	92.4%	96.1%	97.5%	7.4%	1.2%
Chouteau	4	0.0%	\$586	0.0%	25.3%	100.0%	0.0%	50.0%	82.0%	80.0%	0.0%	0.0%
Custer	33	3.0%	\$358	0.0%	8.8%	66.7%	0.0%	95.5%	90.5%	92.0%	8.0%	4.0%
Daniels	3	33.3%	\$310	0.0%	14.7%	100.0%	33.3%	66.7%	100.0%	100.0%	0.0%	0.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Dawson	23	0.0%	\$325	0.0%	5.4%	73.9%	0.0%	88.2%	96.3%	94.6%	0.0%	5.4%
Deer Lodge	31	3.2%	\$388	0.0%	11.9%	58.1%	3.2%	89.5%	100.0%	100.0%	7.5%	0.0%
Fallon	1	0.0%	\$316	0.0%	3.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Fergus	13	0.0%	\$556	0.0%	18.5%	100.0%	0.0%	76.9%	98.1%	100.0%	7.1%	7.1%
Flathead	208	6.3%	\$491	0.0%	8.1%	82.7%	10.1%	82.6%	93.1%	92.0%	8.3%	5.5%
Gallatin	242	5.4%	\$620	0.0%	8.0%	89.7%	6.6%	83.3%	90.8%	93.8%	9.4%	4.1%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	16	6.3%	\$460	0.0%	2.7%	25.0%	0.0%	100.0%	100.0%	100.0%	11.1%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$130	0.0%	16.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	73	5.5%	\$462	0.0%	10.0%	74.0%	1.4%	82.5%	100.0%	100.0%	12.9%	0.0%
Jefferson	8	0.0%	\$505	0.0%	8.4%	100.0%	0.0%	87.5%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	106	3.8%	\$478	0.0%	6.7%	73.6%	20.8%	74.7%	99.1%	99.5%	9.0%	0.0%
Lewis and Clark	204	12.7%	\$485	0.0%	7.7%	54.9%	13.2%	91.1%	98.6%	98.5%	8.4%	2.2%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	41	4.9%	\$399	0.0%	7.8%	48.8%	17.1%	87.5%	91.1%	92.7%	3.6%	5.5%
Madison	3	0.0%	\$391	0.0%	13.0%	100.0%	0.0%	100.0%	100.0%	100.0%	25.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	2	0.0%	\$554	0.0%	24.4%	100.0%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%
Mineral	5	0.0%	\$380	0.0%	17.9%	80.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Missoula	430	5.6%	\$487	0.0%	7.7%	78.8%	12.6%	80.2%	91.2%	91.3%	11.0%	5.7%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	5	40.0%	\$327	0.0%	3.8%	80.0%	0.0%	100.0%	28.0%	44.4%	0.0%	44.4%
Park	31	6.5%	\$563	0.0%	4.1%	71.0%	16.1%	89.3%	83.9%	88.5%	7.7%	5.8%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	2	0.0%	\$289	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Pondera	10	0.0%	\$331	0.0%	0.5%	10.0%	0.0%	0.0%	100.0%	100.0%	8.3%	0.0%
Powder River	2	0.0%	\$457	0.0%	4.4%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Powell	8	0.0%	\$478	0.0%	5.0%	87.5%	12.5%	100.0%	67.6%	75.0%	16.7%	0.0%
Prairie	3	0.0%	\$679	0.0%	3.5%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Ravalli	87	10.3%	\$435	0.0%	7.8%	88.5%	5.7%	89.2%	88.7%	93.3%	7.4%	5.9%
Richland	16	0.0%	\$480	0.0%	8.8%	68.8%	6.3%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	36	5.6%	\$393	0.0%	3.7%	16.7%	5.6%	100.0%	79.0%	87.8%	17.1%	12.2%
Rosebud	5	20.0%	\$454	0.0%	14.1%	100.0%	20.0%	60.0%	100.0%	100.0%	28.6%	0.0%
Sanders	2	50.0%	\$182	0.0%	2.2%	0.0%	100.0%	100.0%	43.3%	20.0%	20.0%	80.0%
Sheridan	2	0.0%	\$340	0.0%	14.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	203	4.9%	\$416	0.0%	6.9%	65.0%	13.8%	83.8%	87.6%	92.7%	9.0%	6.3%
Stillwater	10	0.0%	\$446	0.0%	10.4%	80.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	3	0.0%	\$417	0.0%	2.8%	66.7%	33.3%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	6	0.0%	\$388	0.0%	11.8%	83.3%	16.7%	83.3%	100.0%	100.0%	0.0%	0.0%
Toole	7	0.0%	\$521	0.0%	3.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	17	5.9%	\$348	0.0%	6.3%	52.9%	0.0%	88.9%	92.6%	91.3%	8.7%	0.0%
Wheatland	1	0.0%	\$620	0.0%	12.5%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	726	5.5%	\$504	0.0%	7.0%	78.9%	6.5%	89.0%	91.9%	94.1%	7.3%	4.5%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

# Child Care and Development Fund PERFORMANCE MEASURES

*April, 2015  
Montana*

## Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

**Performance Outcome:** *Increase and then maintain accessibility of child care for served families*

- 4,621 children were served by CCDF subsidies
- 8.1% of potentially eligible families received CCDF subsidies
- 2,498 families were working and/or pursuing training/education with support of CCDF subsidies

**Performance Outcome:** *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

**ALL FAMILIES**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	17.9%
2% or less	52.1%
3% or less	58.9%
4% or less	64.2%
5% or less	69.3%
6% or less	74.3%
7% or less	79.1%
8% or less	82.6%
9% or less	86.4%
10% or less	90.3%
11% or less	93.0%
12% or less	95.9%
20% or less	99.8%
25% or less	99.8%

**FAMILIES WITH  
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	17.9%
2% or less	52.1%
3% or less	58.9%
4% or less	64.2%
5% or less	69.3%
6% or less	74.3%
7% or less	79.1%
8% or less	82.6%
9% or less	86.4%
10% or less	90.3%
11% or less	93.0%
12% or less	95.9%
20% or less	99.8%
25% or less	99.8%

# Child Care and Development Fund SUBMISSION SUMMARY

*April, 2015  
Montana*

**Report Period:** April, 2015

**Families Receiving Subsidized Child Care**

**(as per Summary Record):** 3,087

## Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

**Child Care and Development Fund**  
**FACT SHEET**  
*May, 2015*  
*Montana*

## **Caseload**

- 4,629 children were served this month in this program
- 3,124 families received subsidies for childcare through this program
- 6.6% of the families entered the program during this period
- Yellowstone County accounted for 23.7% of all families served

## **Children**

- 94.1% of children were served in licensed care
- 4.3% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 118 hours per month
- School-age children (ages 6 and older) constitute 23.8% of all children served
- White children accounted for 77.3% of all children served

## **Families**

- 73.0% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.6
- 86.8% of families were headed by a single parent
- 8.0% of families listed TANF as a source of income

## **Expenditures**

- The average cost of care this month per child was \$456 (monthly subsidy + parent fee)
- Parents paid 8.5% of the cost and the program paid 91.5%
- Average monthly expenditures for children under 1 year of age was \$518
- Average monthly expenditures for school-age children (ages 6 and older) was \$267
- 86.5% of total expenditures were for children under 6 years of age

## **Counties**

- The highest average cost of care was in Wheatland County at \$686 per child
  
- The county with the greatest percent of TANF recipients in the caseload was Sanders County, where 100.0% of families receiving child care subsidies also received income from TANF

# Child Care and Development Fund CASELOAD PROFILE

*May, 2015*  
*Montana*

- 4,629 children were served this month in this program
- 3,124 families received subsidies for childcare through this program
- 6.6% of the families entered the program during this period
- Yellowstone County accounted for 23.7% of all families served

## Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	794	25.4%	1,296	28.0%
Bozeman	266	8.5%	372	8.0%
Butte	263	8.4%	381	8.2%
Glasgow	62	2.0%	77	1.7%
Glendive	42	1.3%	61	1.3%
Great Falls	459	14.7%	623	13.5%
Havre	77	2.5%	106	2.3%
Helena	217	6.9%	290	6.3%
Kalispell	357	11.4%	566	12.2%
Lewistown	16	0.5%	23	0.5%
Miles City	39	1.2%	57	1.2%
Missoula	532	17.0%	775	16.7%
<b>All Regions</b>	<b>3,124</b>	<b>100.0%</b>	<b>4,627</b>	<b>100.0%</b>

## Montana Child Care Caseload by County

# Child Care and Development Fund CASELOAD PROFILE

*May, 2015  
Montana*

<b>County</b>	<b>Number of Families</b>	<b>% of Families Statewide</b>	<b>Number of Children</b>	<b>% of Children</b>
Beaverhead	16	0.5%	22	0.5%
Big Horn	33	1.1%	55	1.2%
Blaine	3	0.1%	3	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	6	0.2%	12	0.3%
Carter	0	0.0%	0	0.0%
Cascade	414	13.2%	564	12.2%
Chouteau	4	0.1%	5	0.1%
Custer	30	1.0%	45	1.0%
Daniels	4	0.1%	9	0.2%
Dawson	23	0.7%	34	0.7%
Deer Lodge	29	0.9%	38	0.8%
Fallon	1	0.0%	1	0.0%
Fergus	11	0.4%	12	0.3%
Flathead	207	6.6%	315	6.8%
Gallatin	236	7.6%	321	6.9%
Garfield	0	0.0%	0	0.0%
Glacier	18	0.6%	22	0.5%
Golden Valley	0	0.0%	0	0.0%
Granite	1	0.0%	2	0.0%
Hill	74	2.4%	103	2.2%
Jefferson	10	0.3%	16	0.3%
Judith Basin	0	0.0%	0	0.0%
Lake	101	3.2%	182	3.9%
Lewis and Clark	206	6.6%	273	5.9%
Liberty	0	0.0%	0	0.0%
Lincoln	48	1.5%	65	1.4%
Madison	3	0.1%	4	0.1%
McCone	0	0.0%	0	0.0%
Meagher	2	0.1%	3	0.1%
Mineral	4	0.1%	6	0.1%
Missoula	436	14.0%	628	13.6%

# Child Care and Development Fund CASELOAD PROFILE

*May, 2015*  
*Montana*

Musselshell	4	0.1%	8	0.2%
Park	28	0.9%	48	1.0%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	3	0.1%
Pondera	10	0.3%	11	0.2%
Powder River	2	0.1%	3	0.1%
Powell	7	0.2%	11	0.2%
Prairie	3	0.1%	5	0.1%
Ravalli	92	2.9%	141	3.0%
Richland	16	0.5%	22	0.5%
Roosevelt	39	1.2%	44	1.0%
Rosebud	6	0.2%	8	0.2%
Sanders	1	0.0%	4	0.1%
Sheridan	2	0.1%	4	0.1%
Silver Bow	207	6.6%	304	6.6%
Stillwater	12	0.4%	20	0.4%
Sweet Grass	3	0.1%	3	0.1%
Teton	6	0.2%	10	0.2%
Toole	7	0.2%	11	0.2%
Treasure	0	0.0%	0	0.0%
Valley	14	0.4%	17	0.4%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	740	23.7%	1,206	26.1%
Yellowstone National Park	0	0.0%	0	0.0%
<b>All Counties</b>	<b>3,124</b>	<b>100.0%</b>	<b>4,627</b>	<b>100.0%</b>

# Child Care and Development Fund

## CHILD PROFILE

May, 2015

Montana

- 94.1% of children were served in licensed care
- 4.3% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 118 hours per month
- School-age children (ages 6 and older) constitute 23.8% of all children served
- White children accounted for 77.3% of all children served

### Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	3	41	121	138	6.5%
	107	116	116	117	118
12 - 23 months	3	87	253	257	12.7%
	189	145	128	119	130
24 - 35 months	5	98	272	337	14.8%
	144	122	129	121	130
36 - 47 months	2	82	300	376	15.9%
	74	145	128	121	130
48 - 59 months	2	72	238	380	14.6%
	316	125	119	117	122
60 - 71 months	5	58	194	310	11.8%
	120	144	100	110	115
72 - 155 months	27	203	422	470	23.6%
	121	101	54	46	62
156+ months	1	4	3	0	0.2%
	38	103	44	0	73
ALL AGES	48	645	1,803	2,268	100.0%
	131	123	106	103	110

### Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	4 ( 0.1% )	99 ( 2.1% )	53 ( 1.1% )	156	3.4%
Multi-races	17 ( 0.4% )	145 ( 3.1% )	0 ( 0.0% )	162	3.5%
White	162 ( 3.5% )	3,323 ( 71.8% )	94 ( 2.0% )	3,579	77.3%
Native Hawaiian or Pacific Islander	1 ( 0.0% )	12 ( 0.3% )	0 ( 0.0% )	13	0.3%
Black or African American	6 ( 0.1% )	96 ( 2.1% )	2 ( 0.0% )	104	2.2%
Asian	1 ( 0.0% )	10 ( 0.2% )	0 ( 0.0% )	11	0.2%
Native American or Alaskan Native	25 ( 0.5% )	572 ( 12.4% )	7 ( 0.2% )	604	13.0%

# Child Care and Development Fund

## CHILD PROFILE

*May, 2015*

*Montana*

All Races	216 ( 4.7% )	4,257 ( 92.0% )	156 ( 3.4% )	4,629	100.0%
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# Child Care and Development Fund

## FAMILY PROFILE

May, 2015

Montana

- 73.0% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 3.9% of income
- The average number of children served per family was 1.6
- 86.8% of families were headed by a single parent
- 8.0% of families listed TANF as a source of income

### Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,883	60.3%	0	0.0%
Training/ Education	227	7.3%	0	0.0%
Both T/E and Employment	398	12.7%	0	0.0%
Protective Services	617	19.7%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	3,125	100.0%	0	0.0%

### Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	2,090	66.9%
TANF	251	8.0%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	47	1.5%
Food Stamps	1,649	52.8%
Other Federal Programs	22	0.7%

### Family Income (Total Monthly Income)

Range	Number	Percent
\$0	120	4.8%
\$1 to \$500	130	5.2%
\$501 to \$1000	438	17.5%
\$1001 to \$2000	1,385	55.2%
\$2001 to \$2500	286	11.4%
Greater than \$2500	149	5.9%

### Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,301	55.2%
\$26 to \$50	154	6.5%
\$51 to \$100	270	11.5%
\$101 to \$200	400	17.0%
Greater than \$200	233	9.9%

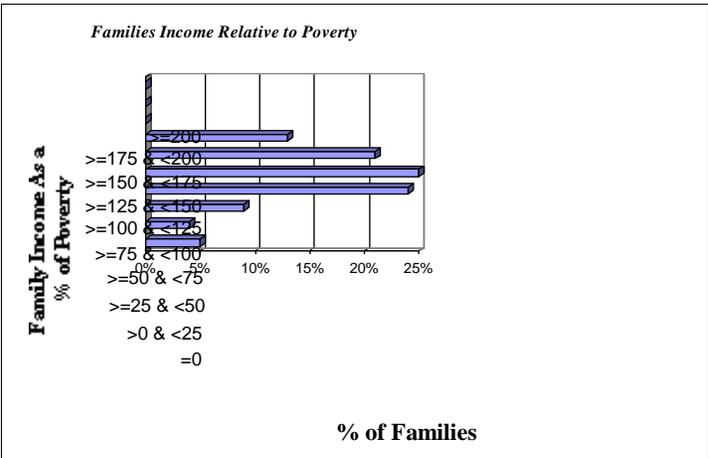
# Child Care and Development Fund POVERTY PROFILE

*May, 2015  
Montana*

- 2.7 was the average family size for families receiving subsidies
- 65.7% of families receiving subsidies are at or below the poverty threshold
- 0.1% of families receiving subsidies are at or above 175% of the poverty threshold

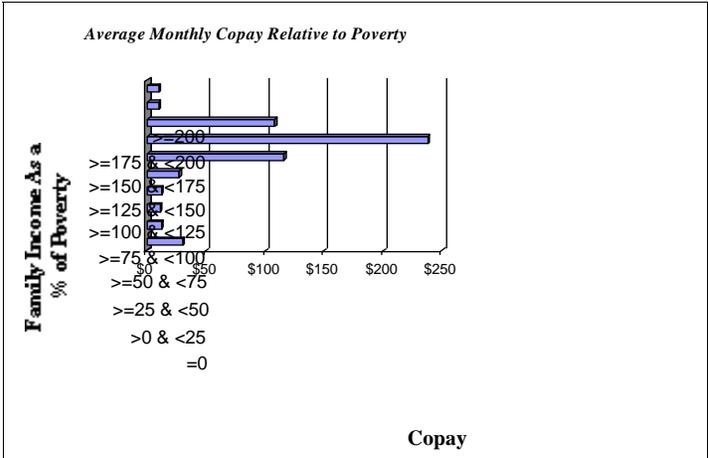
**Family Size Distribution**

Family Size	Count	Percent
1	617	19.7%
2	918	29.4%
3	799	25.6%
4	486	15.6%
5	187	6.0%
5+	118	3.8%
Invalid	0	0.0%
Average	2.7	



**Care Type Relative to Poverty**

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	9.4%	41.3%	49.2%
>0 & <25	0.0%	10.8%	47.6%	41.5%
>=25 & <50	0.0%	9.1%	35.4%	55.6%
>=50 & <75	0.0%	9.1%	40.7%	50.2%
>=75 & <100	0.0%	9.9%	45.0%	45.1%
>=100 & <125	0.0%	10.6%	39.4%	50.1%
>=125 & <150	0.0%	7.4%	36.6%	56.0%
>=150 & <175	0.0%	34.8%	0.0%	65.2%
>=175 & <200	0.0%	0.0%	100.0%	0.0%
>=200	0.0%	0.0%	51.1%	48.9%



Note : 100% poverty is equal to \$11,770 for a family of one plus \$4,160 for each additional family member

# Child Care and Development Fund EXPENDITURES PROFILE

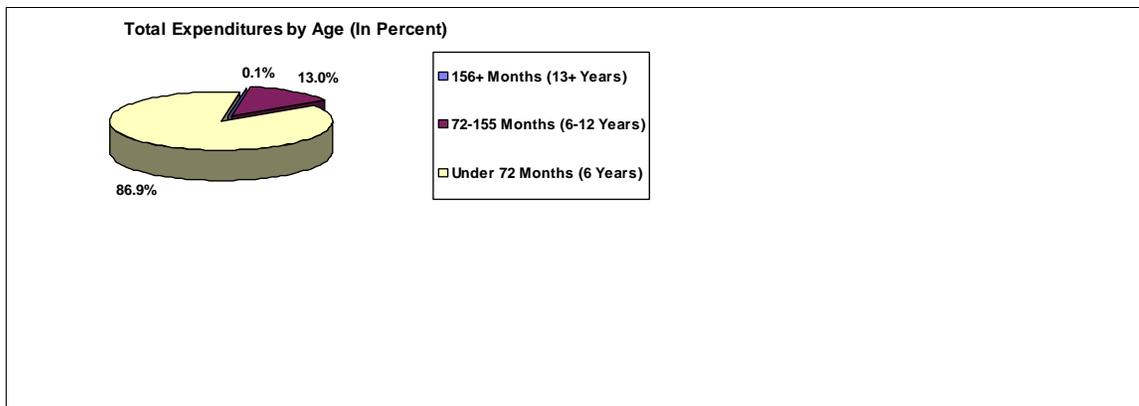
*May, 2015*

*Montana*

- The average cost of care this month per child was \$456 (monthly subsidy + parent fee)
- Parents paid 8.5% of the cost and the program paid 91.5%
- Average monthly expenditures for children under 1 year of age was \$518
- Average monthly expenditures for school-age children (ages 6 and older) was \$267
- 86.5% of total expenditures were for children under 6 years of age

## Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$428	\$455	\$578	\$518
12 - 23 months	\$0	\$492	\$506	\$569	\$546
24 - 35 months	\$0	\$439	\$476	\$521	\$508
36 - 47 months	\$0	\$537	\$480	\$506	\$512
48 - 59 months	\$0	\$439	\$460	\$514	\$500
60 - 71 months	\$0	\$528	\$401	\$470	\$467
72 - 155 months	\$0	\$326	\$259	\$251	\$266
156+ months	\$0	\$278	\$465	\$0	\$390
<b>ALL AGES</b>	<b>\$0</b>	<b>\$442</b>	<b>\$418</b>	<b>\$463</b>	<b>\$454</b>



# Child Care and Development Fund

## COUNTY PROFILE

*May, 2015*

*Montana*

- The highest average cost of care was in Wheatland County at \$686 per child
  
- The county with the greatest percent of TANF recipients in the caseload was Sanders County, where 100.0% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	16	0.0%	\$566	0.0%	11.4%	81.3%	18.8%	93.3%	68.9%	86.4%	18.2%	27.3%
Big Horn	33	12.1%	\$359	0.0%	8.0%	51.5%	21.2%	75.0%	100.0%	100.0%	0.0%	0.0%
Blaine	3	33.3%	\$409	0.0%	14.8%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$450	0.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	6	33.3%	\$268	0.0%	17.3%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	414	8.9%	\$461	0.0%	7.5%	61.4%	1.9%	92.1%	95.5%	97.0%	10.5%	2.0%
Chouteau	4	0.0%	\$512	0.0%	28.9%	100.0%	0.0%	50.0%	67.2%	80.0%	0.0%	0.0%
Custer	30	3.3%	\$356	0.0%	8.7%	66.7%	0.0%	95.0%	89.0%	91.1%	8.9%	4.4%
Daniels	4	25.0%	\$328	0.0%	9.6%	100.0%	25.0%	75.0%	100.0%	100.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Dawson	23	4.3%	\$354	0.0%	6.0%	73.9%	0.0%	88.2%	94.8%	94.1%	0.0%	5.9%
Deer Lodge	29	3.4%	\$419	0.0%	12.8%	58.6%	0.0%	88.2%	100.0%	100.0%	13.2%	0.0%
Fallon	1	0.0%	\$138	0.0%	8.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Fergus	11	0.0%	\$534	0.0%	21.4%	100.0%	0.0%	90.9%	95.4%	100.0%	8.3%	8.3%
Flathead	207	4.8%	\$480	0.0%	8.5%	85.0%	9.2%	85.3%	92.4%	91.4%	9.5%	7.3%
Gallatin	236	4.7%	\$564	0.0%	8.9%	89.8%	8.1%	84.8%	88.4%	93.1%	10.9%	4.0%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	18	0.0%	\$429	0.0%	2.5%	27.8%	0.0%	100.0%	100.0%	100.0%	9.1%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	1	0.0%	\$138	0.0%	8.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Hill	74	5.4%	\$415	0.0%	10.4%	75.7%	1.4%	82.5%	100.0%	100.0%	12.6%	0.0%
Jefferson	10	10.0%	\$404	0.0%	8.9%	100.0%	0.0%	90.0%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	101	2.0%	\$439	0.0%	7.2%	74.3%	21.8%	76.9%	96.9%	97.8%	11.0%	1.6%
Lewis and Clark	206	4.9%	\$462	0.0%	8.1%	57.8%	11.2%	89.8%	98.7%	98.9%	6.2%	1.5%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	48	14.6%	\$325	0.0%	8.3%	43.8%	18.8%	85.7%	93.8%	95.4%	1.5%	3.1%
Madison	3	0.0%	\$364	0.0%	13.9%	100.0%	0.0%	100.0%	100.0%	100.0%	25.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	2	0.0%	\$532	0.0%	25.4%	100.0%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%
Mineral	4	0.0%	\$324	0.0%	12.9%	75.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Missoula	436	5.3%	\$439	0.0%	8.4%	78.2%	10.8%	80.2%	92.0%	91.9%	10.7%	5.6%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	4	0.0%	\$331	0.0%	3.8%	100.0%	25.0%	100.0%	31.8%	50.0%	12.5%	50.0%
Park	28	3.6%	\$597	0.0%	4.2%	82.1%	14.3%	88.5%	84.7%	85.4%	4.2%	6.3%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	33.3%	\$127	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Pondera	10	10.0%	\$292	0.0%	0.6%	10.0%	0.0%	0.0%	100.0%	100.0%	18.2%	0.0%
Powder River	2	0.0%	\$411	0.0%	4.9%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Powell	7	0.0%	\$453	0.0%	5.5%	100.0%	0.0%	100.0%	63.4%	72.7%	9.1%	0.0%
Prairie	3	0.0%	\$645	0.0%	3.7%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Ravalli	92	9.8%	\$403	0.0%	8.4%	90.2%	7.6%	87.5%	92.7%	92.2%	6.4%	5.7%
Richland	16	12.5%	\$459	0.0%	10.8%	62.5%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	39	5.1%	\$439	0.0%	3.1%	15.4%	5.1%	100.0%	82.0%	86.4%	22.7%	11.4%
Rosebud	6	16.7%	\$443	0.0%	13.2%	100.0%	16.7%	66.7%	100.0%	100.0%	0.0%	0.0%
Sanders	1	0.0%	\$79	0.0%	3.2%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	100.0%
Sheridan	2	0.0%	\$387	0.0%	13.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	207	5.8%	\$386	0.0%	7.6%	68.1%	13.0%	83.2%	85.8%	92.1%	8.2%	6.3%
Stillwater	12	16.7%	\$373	0.0%	10.3%	75.0%	8.3%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	3	0.0%	\$380	0.0%	17.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	6	0.0%	\$377	0.0%	12.2%	83.3%	16.7%	83.3%	100.0%	100.0%	0.0%	0.0%
Toole	7	0.0%	\$486	0.0%	4.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	14	0.0%	\$410	0.0%	6.8%	42.9%	0.0%	100.0%	90.4%	88.2%	11.8%	0.0%
Wheatland	1	0.0%	\$686	0.0%	11.3%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	740	8.0%	\$467	0.0%	7.5%	76.9%	6.2%	90.9%	91.6%	94.4%	8.9%	4.4%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

# Child Care and Development Fund PERFORMANCE MEASURES

*May, 2015  
Montana*

## Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

**Performance Outcome:** *Increase and then maintain accessibility of child care for served families*

- 4,629 children were served by CCDF subsidies
- 8.2% of potentially eligible families received CCDF subsidies
- 2,508 families were working and/or pursuing training/education with support of CCDF subsidies

**Performance Outcome:** *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

**ALL FAMILIES**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	18.7%
2% or less	52.2%
3% or less	58.8%
4% or less	64.5%
5% or less	69.8%
6% or less	74.9%
7% or less	79.4%
8% or less	83.0%
9% or less	86.6%
10% or less	90.5%
11% or less	93.3%
12% or less	96.2%
20% or less	99.9%
25% or less	99.9%

**FAMILIES WITH  
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	18.7%
2% or less	52.2%
3% or less	58.8%
4% or less	64.5%
5% or less	69.8%
6% or less	74.9%
7% or less	79.4%
8% or less	83.0%
9% or less	86.6%
10% or less	90.5%
11% or less	93.3%
12% or less	96.2%
20% or less	99.9%
25% or less	99.9%

# Child Care and Development Fund

## SUBMISSION SUMMARY

*May, 2015*

*Montana*

**Report Period:** May, 2015

**Families Receiving Subsidized Child Care**

**(as per Summary Record):** 3,125

### Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

**Child Care and Development Fund**  
**FACT SHEET**  
*June, 2015*  
*Montana*

## **Caseload**

- 4,994 children were served this month in this program
- 3,221 families received subsidies for childcare through this program
- 10.8% of the families entered the program during this period
- Yellowstone County accounted for 24.6% of all families served

## **Children**

- 94.5% of children were served in licensed care
- 4.3% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 121 hours per month
- School-age children (ages 6 and older) constitute 28.9% of all children served
- White children accounted for 77.1% of all children served

## **Families**

- 71.2% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.1% of income
- The average number of children served per family was 1.7
- 87.7% of families were headed by a single parent
- 8.1% of families listed TANF as a source of income

## **Expenditures**

- The average cost of care this month per child was \$499 (monthly subsidy + parent fee)
- Parents paid 7.0% of the cost and the program paid 93.0%
- Average monthly expenditures for children under 1 year of age was \$513
- Average monthly expenditures for school-age children (ages 6 and older) was \$409
- 76.9% of total expenditures were for children under 6 years of age

## **Counties**

- The highest average cost of care was in Powder River County at \$1,034 per child
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

# Child Care and Development Fund CASELOAD PROFILE

*June, 2015*  
*Montana*

- 4,994 children were served this month in this program
- 3,221 families received subsidies for childcare through this program
- 10.8% of the families entered the program during this period
- Yellowstone County accounted for 24.6% of all families served

## Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	850	26.4%	1,414	28.3%
Bozeman	260	8.1%	404	8.1%
Butte	263	8.2%	399	8.0%
Glasgow	66	2.0%	84	1.7%
Glendive	43	1.3%	70	1.4%
Great Falls	469	14.6%	659	13.2%
Havre	76	2.4%	108	2.2%
Helena	225	7.0%	316	6.3%
Kalispell	391	12.1%	657	13.2%
Lewistown	18	0.6%	29	0.6%
Miles City	35	1.1%	62	1.2%
Missoula	525	16.3%	790	15.8%
<b>All Regions</b>	<b>3,221</b>	<b>100.0%</b>	<b>4,992</b>	<b>100.0%</b>

## Montana Child Care Caseload by County

# Child Care and Development Fund CASELOAD PROFILE

*June, 2015  
Montana*

<b>County</b>	<b>Number of Families</b>	<b>% of Families Statewide</b>	<b>Number of Children</b>	<b>% of Children</b>
Beaverhead	13	0.4%	17	0.3%
Big Horn	33	1.0%	64	1.3%
Blaine	4	0.1%	6	0.1%
Broadwater	1	0.0%	1	0.0%
Carbon	8	0.2%	13	0.3%
Carter	0	0.0%	0	0.0%
Cascade	422	13.1%	599	12.0%
Chouteau	2	0.1%	2	0.0%
Custer	29	0.9%	52	1.0%
Daniels	4	0.1%	9	0.2%
Dawson	26	0.8%	41	0.8%
Deer Lodge	31	1.0%	41	0.8%
Fallon	0	0.0%	0	0.0%
Fergus	13	0.4%	19	0.4%
Flathead	229	7.1%	387	7.7%
Gallatin	227	7.0%	343	6.9%
Garfield	0	0.0%	0	0.0%
Glacier	20	0.6%	24	0.5%
Golden Valley	0	0.0%	0	0.0%
Granite	0	0.0%	0	0.0%
Hill	72	2.2%	102	2.0%
Jefferson	11	0.3%	20	0.4%
Judith Basin	0	0.0%	0	0.0%
Lake	110	3.4%	199	4.0%
Lewis and Clark	213	6.6%	295	5.9%
Liberty	0	0.0%	0	0.0%
Lincoln	49	1.5%	68	1.4%
Madison	3	0.1%	4	0.1%
McCone	0	0.0%	0	0.0%
Meagher	2	0.1%	3	0.1%
Mineral	5	0.2%	7	0.1%
Missoula	426	13.2%	627	12.6%

# Child Care and Development Fund CASELOAD PROFILE

*June, 2015*  
*Montana*

Musselshell	4	0.1%	7	0.1%
Park	31	1.0%	58	1.2%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	3	0.1%
Pondera	11	0.3%	11	0.2%
Powder River	1	0.0%	2	0.0%
Powell	8	0.2%	12	0.2%
Prairie	2	0.1%	4	0.1%
Ravalli	94	2.9%	156	3.1%
Richland	15	0.5%	25	0.5%
Roosevelt	39	1.2%	44	0.9%
Rosebud	5	0.2%	8	0.2%
Sanders	3	0.1%	3	0.1%
Sheridan	3	0.1%	6	0.1%
Silver Bow	208	6.5%	325	6.5%
Stillwater	12	0.4%	21	0.4%
Sweet Grass	4	0.1%	5	0.1%
Teton	6	0.2%	10	0.2%
Toole	8	0.2%	13	0.3%
Treasure	0	0.0%	0	0.0%
Valley	17	0.5%	22	0.4%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	793	24.6%	1,311	26.3%
Yellowstone National Park	0	0.0%	0	0.0%
<b>All Counties</b>	<b>3,221</b>	<b>100.0%</b>	<b>4,992</b>	<b>100.0%</b>

# Child Care and Development Fund

## CHILD PROFILE

June, 2015

Montana

- 94.5% of children were served in licensed care
- 4.3% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 121 hours per month
- School-age children (ages 6 and older) constitute 28.9% of all children served
- White children accounted for 77.1% of all children served

### Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>	
	# children	# children	# children	# children	% of all children	
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	
0 - 11 months	2	40	149	140	6.5%	
	153	111	123	114	121	
12 - 23 months	3	83	259	239	11.4%	
	196	155	136	133	141	
24 - 35 months	5	100	276	344	14.0%	
	118	133	131	126	133	
36 - 47 months	3	79	301	363	14.5%	
	46	145	133	130	137	
48 - 59 months	1	65	239	360	12.9%	
	468	130	135	127	135	
60 - 71 months	3	67	209	335	11.8%	
	109	146	115	122	127	
72 - 155 months	28	224	511	718	28.8%	
	134	162	101	95	111	
156+ months	1	4	4	0	0.2%	
	16	142	170	0	140	
ALL AGES	46	662	1,948	2,499	100.0%	
	134	147	122	117	127	

### Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	6 ( 0.1% )	101 ( 2.0% )	57 ( 1.1% )	164	3.3%
Multi-races	19 ( 0.4% )	154 ( 3.1% )	0 ( 0.0% )	173	3.5%
White	171 ( 3.4% )	3,584 ( 71.8% )	96 ( 1.9% )	3,851	77.1%
Native Hawaiian or Pacific Islander	1 ( 0.0% )	16 ( 0.3% )	0 ( 0.0% )	17	0.3%
Black or African American	9 ( 0.2% )	99 ( 2.0% )	2 ( 0.0% )	110	2.2%
Asian	1 ( 0.0% )	7 ( 0.1% )	0 ( 0.0% )	8	0.2%
Native American or Alaskan Native	32 ( 0.6% )	631 ( 12.6% )	8 ( 0.2% )	671	13.4%

# Child Care and Development Fund

## CHILD PROFILE

*June, 2015*

*Montana*

All Races	239 ( 4.8% )	4,592 ( 92.0% )	163 ( 3.3% )	4,994	100.0%
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# Child Care and Development Fund

## FAMILY PROFILE

June, 2015

Montana

- 71.2% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.1% of income
- The average number of children served per family was 1.7
- 87.7% of families were headed by a single parent
- 8.1% of families listed TANF as a source of income

### Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,953	60.6%	0	0.0%
Training/ Education	227	7.0%	0	0.0%
Both T/E and Employment	342	10.6%	0	0.0%
Protective Services	700	21.7%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	3,222	100.0%	0	0.0%

### Family Income Sources

(Multiple selections are permitted)

Source	Number	Percent
Employment	2,086	64.7%
TANF	260	8.1%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	50	1.6%
Food Stamps	1,611	50.0%
Other Federal Programs	21	0.7%

### Family Income (Total Monthly Income)

Range	Number	Percent
\$0	104	4.1%
\$1 to \$500	129	5.1%
\$501 to \$1000	439	17.4%
\$1001 to \$2000	1,409	55.9%
\$2001 to \$2500	297	11.8%
Greater than \$2500	144	5.7%

### Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,348	56.4%
\$26 to \$50	159	6.6%
\$51 to \$100	279	11.7%
\$101 to \$200	394	16.5%
Greater than \$200	211	8.8%

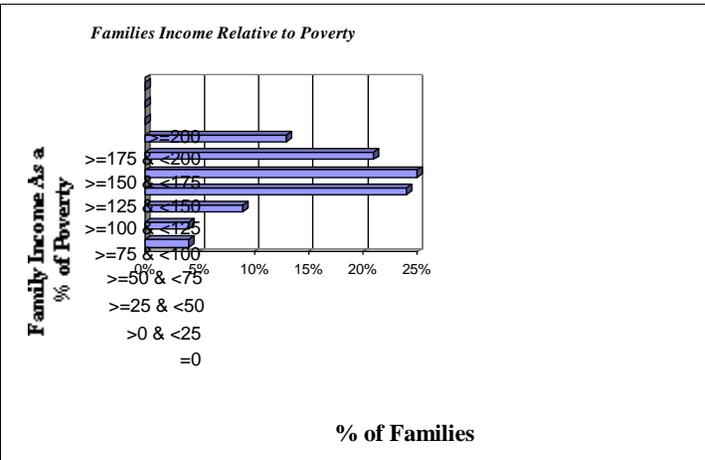
# Child Care and Development Fund POVERTY PROFILE

*June, 2015  
Montana*

- 2.7 was the average family size for families receiving subsidies
- 65.2% of families receiving subsidies are at or below the poverty threshold
- 0.1% of families receiving subsidies are at or above 175% of the poverty threshold

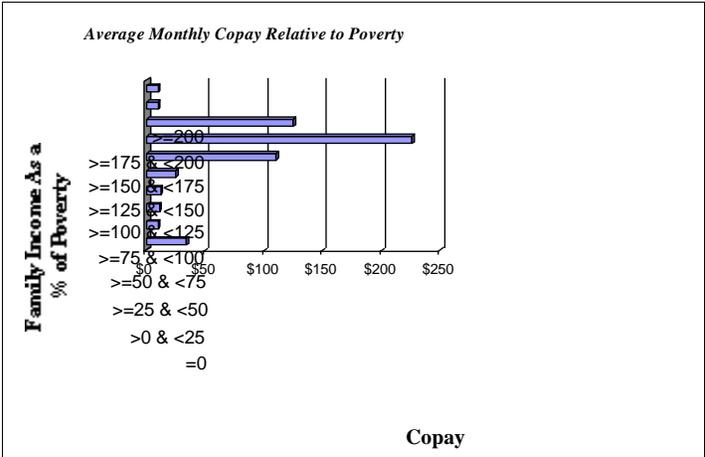
**Family Size Distribution**

Family Size	Count	Percent
1	700	21.7%
2	907	28.2%
3	817	25.4%
4	490	15.2%
5	195	6.1%
5+	113	3.5%
Invalid	0	0.0%
Average	2.7	



**Care Type Relative to Poverty**

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	12.2%	43.9%	43.9%
>0 & <25	0.0%	10.8%	49.8%	39.4%
>=25 & <50	0.0%	7.9%	37.7%	54.3%
>=50 & <75	0.0%	7.3%	40.4%	52.3%
>=75 & <100	0.0%	10.6%	46.1%	43.3%
>=100 & <125	0.0%	10.9%	36.6%	52.5%
>=125 & <150	0.0%	7.1%	35.7%	57.3%
>=150 & <175	0.0%	32.6%	0.0%	67.4%
>=175 & <200	0.0%	0.0%	0.0%	100.0%
>=200	0.0%	0.0%	100.0%	0.0%



Note : 100% poverty is equal to \$11,770 for a family of one plus \$4,160 for each additional family member

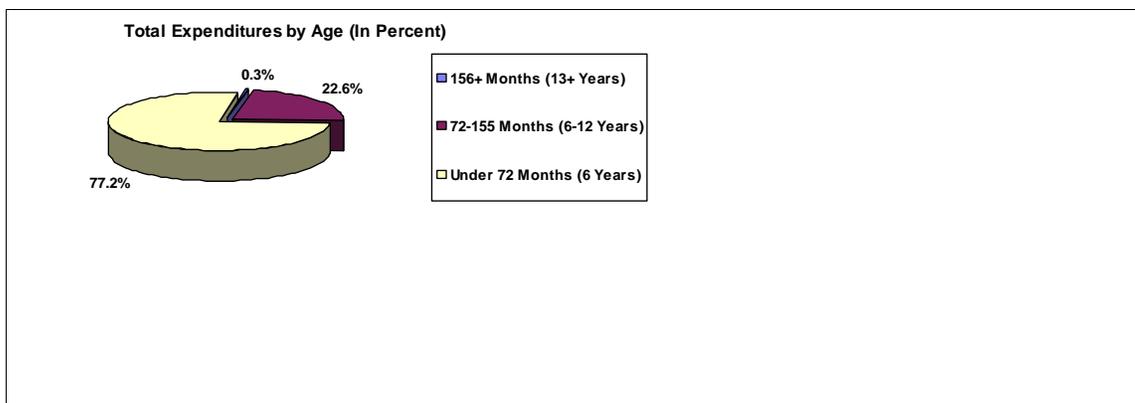
# Child Care and Development Fund EXPENDITURES PROFILE

*June, 2015  
Montana*

- The average cost of care this month per child was \$499 (monthly subsidy + parent fee)
- Parents paid 7.0% of the cost and the program paid 93.0%
- Average monthly expenditures for children under 1 year of age was \$513
- Average monthly expenditures for school-age children (ages 6 and older) was \$409
- 76.9% of total expenditures were for children under 6 years of age

## Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<b>All Types</b>
0 - 11 months	\$0	\$354	\$481	\$549	\$513
12 - 23 months	\$0	\$533	\$539	\$631	\$594
24 - 35 months	\$0	\$449	\$480	\$529	\$515
36 - 47 months	\$0	\$496	\$489	\$538	\$530
48 - 59 months	\$0	\$442	\$502	\$541	\$534
60 - 71 months	\$0	\$450	\$426	\$513	\$495
72 - 155 months	\$0	\$475	\$382	\$394	\$407
156+ months	\$0	\$357	\$1,270	\$0	\$879
<b>ALL AGES</b>	<b>\$0</b>	<b>\$466</b>	<b>\$462</b>	<b>\$502</b>	<b>\$497</b>



## Child Care and Development Fund COUNTY PROFILE

*June, 2015*

*Montana*

- The highest average cost of care was in Powder River County at \$1,034 per child
  
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	13	15.4%	\$683	0.0%	5.8%	76.9%	15.4%	100.0%	59.8%	82.4%	23.5%	35.3%
Big Horn	33	15.2%	\$419	0.0%	4.4%	48.5%	24.2%	76.0%	100.0%	100.0%	1.6%	0.0%
Blaine	4	0.0%	\$407	0.0%	14.7%	100.0%	0.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	1	0.0%	\$575	0.0%	8.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	8	25.0%	\$449	0.0%	12.3%	100.0%	0.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	422	8.3%	\$490	0.0%	6.3%	59.5%	3.1%	92.7%	95.4%	96.5%	12.9%	1.8%
Chouteau	2	0.0%	\$598	0.0%	23.0%	100.0%	0.0%	100.0%	47.4%	50.0%	0.0%	0.0%
Custer	29	10.3%	\$437	0.0%	6.3%	65.5%	0.0%	95.0%	89.3%	92.3%	17.3%	3.8%
Daniels	4	0.0%	\$450	0.0%	7.0%	100.0%	25.0%	75.0%	100.0%	100.0%	0.0%	0.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Dawson	26	7.7%	\$406	0.0%	5.9%	73.1%	0.0%	89.5%	95.4%	95.1%	0.0%	4.9%
Deer Lodge	31	12.9%	\$491	0.0%	10.3%	64.5%	3.2%	95.0%	100.0%	100.0%	12.2%	0.0%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	13	15.4%	\$416	0.0%	12.2%	92.3%	0.0%	91.7%	98.8%	100.0%	5.3%	5.3%
Flathead	229	14.0%	\$495	0.0%	7.2%	82.5%	7.4%	84.7%	91.8%	91.0%	11.6%	6.5%
Gallatin	227	7.0%	\$623	0.0%	7.8%	89.4%	7.5%	83.0%	89.3%	94.2%	8.5%	4.1%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	20	15.0%	\$476	0.0%	1.9%	25.0%	0.0%	100.0%	100.0%	100.0%	12.5%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hill	72	15.3%	\$468	0.0%	7.6%	68.1%	0.0%	86.0%	100.0%	100.0%	15.7%	0.0%
Jefferson	11	18.2%	\$443	0.0%	5.9%	81.8%	0.0%	88.9%	100.0%	100.0%	5.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	110	8.2%	\$485	0.0%	6.2%	74.5%	20.9%	76.5%	95.6%	96.5%	11.1%	3.0%
Lewis and Clark	213	12.7%	\$483	0.0%	7.1%	58.2%	7.5%	89.0%	96.2%	97.6%	8.1%	3.1%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	49	10.2%	\$447	0.0%	6.2%	46.9%	20.4%	90.0%	90.8%	95.6%	7.4%	2.9%
Madison	3	0.0%	\$456	0.0%	10.2%	100.0%	0.0%	100.0%	100.0%	100.0%	25.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	2	0.0%	\$557	0.0%	21.8%	100.0%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%
Mineral	5	20.0%	\$296	0.0%	12.5%	80.0%	20.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Missoula	426	12.7%	\$474	0.0%	6.7%	74.4%	12.2%	85.0%	92.8%	93.1%	10.8%	5.7%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	4	25.0%	\$359	0.0%	3.1%	75.0%	50.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Park	31	6.5%	\$597	0.0%	3.9%	77.4%	16.1%	89.3%	77.8%	84.5%	8.6%	8.6%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	0.0%	\$286	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Pondera	11	27.3%	\$347	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	27.3%	0.0%
Powder River	1	0.0%	\$1,034	0.0%	2.1%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%
Powell	8	0.0%	\$397	0.0%	6.0%	100.0%	0.0%	100.0%	63.7%	75.0%	8.3%	0.0%
Prairie	2	0.0%	\$652	0.0%	2.3%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	94	10.6%	\$455	0.0%	6.1%	84.0%	9.6%	90.7%	91.1%	92.3%	5.1%	7.1%
Richland	15	6.7%	\$551	0.0%	7.1%	66.7%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	39	10.3%	\$459	0.0%	2.8%	17.9%	5.1%	100.0%	80.4%	86.4%	13.6%	11.4%
Rosebud	5	20.0%	\$350	0.0%	6.6%	100.0%	20.0%	80.0%	100.0%	100.0%	0.0%	0.0%
Sanders	3	100.0%	\$157	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Sheridan	3	33.3%	\$264	0.0%	13.5%	66.7%	33.3%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	208	6.7%	\$413	0.0%	7.0%	69.2%	10.1%	84.5%	86.0%	91.1%	10.2%	7.4%
Stillwater	12	0.0%	\$457	0.0%	4.9%	75.0%	8.3%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	4	25.0%	\$298	0.0%	14.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	6	16.7%	\$571	0.0%	9.5%	83.3%	16.7%	83.3%	100.0%	100.0%	0.0%	0.0%
Toole	8	12.5%	\$648	0.0%	5.2%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	17	29.4%	\$411	0.0%	5.6%	47.1%	0.0%	75.0%	100.0%	100.0%	9.1%	0.0%
Wheatland	1	0.0%	\$715	0.0%	10.8%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	793	10.6%	\$522	0.0%	6.1%	75.4%	6.9%	90.9%	91.7%	95.0%	8.6%	4.0%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

# Child Care and Development Fund PERFORMANCE MEASURES

*June, 2015  
Montana*

## Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

**Performance Outcome:** *Increase and then maintain accessibility of child care for served families*

- 4,994 children were served by CCDF subsidies
- 8.5% of potentially eligible families received CCDF subsidies
- 2,522 families were working and/or pursuing training/education with support of CCDF subsidies

**Performance Outcome:** *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

**ALL FAMILIES**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	19.5%
2% or less	53.6%
3% or less	59.7%
4% or less	66.5%
5% or less	71.6%
6% or less	76.3%
7% or less	80.6%
8% or less	83.9%
9% or less	87.4%
10% or less	91.4%
11% or less	94.2%
12% or less	96.6%
20% or less	99.5%
25% or less	99.5%

**FAMILIES WITH  
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	19.5%
2% or less	53.6%
3% or less	59.7%
4% or less	66.5%
5% or less	71.6%
6% or less	76.3%
7% or less	80.6%
8% or less	83.9%
9% or less	87.4%
10% or less	91.4%
11% or less	94.2%
12% or less	96.6%
20% or less	99.5%
25% or less	99.5%

# Child Care and Development Fund SUBMISSION SUMMARY

*June, 2015*  
*Montana*

**Report Period:** June, 2015

**Families Receiving Subsidized Child Care**

**(as per Summary Record):** 3,222

## Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

**Child Care and Development Fund**  
**FACT SHEET**  
*July, 2015*  
*Montana*

## **Caseload**

- 4,943 children were served this month in this program
- 3,165 families received subsidies for childcare through this program
- 7.5% of the families entered the program during this period
- Yellowstone County accounted for 24.3% of all families served

## **Children**

- 94.2% of children were served in licensed care
- 4.4% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 128 hours per month
- School-age children (ages 6 and older) constitute 30.0% of all children served
- White children accounted for 77.6% of all children served

## **Families**

- 70.7% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.4% of income
- The average number of children served per family was 1.7
- 88.1% of families were headed by a single parent
- 8.2% of families listed TANF as a source of income

## **Expenditures**

- The average cost of care this month per child was \$557 (monthly subsidy + parent fee)
- Parents paid 6.1% of the cost and the program paid 93.9%
- Average monthly expenditures for children under 1 year of age was \$543
- Average monthly expenditures for school-age children (ages 6 and older) was \$523
- 72.5% of total expenditures were for children under 6 years of age

## **Counties**

- The highest average cost of care was in Powder River County at \$1,080 per child
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

# Child Care and Development Fund CASELOAD PROFILE

*July, 2015*  
*Montana*

- 4,943 children were served this month in this program
- 3,165 families received subsidies for childcare through this program
- 7.5% of the families entered the program during this period
- Yellowstone County accounted for 24.3% of all families served

## Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	827	26.1%	1,380	27.9%
Bozeman	257	8.1%	396	8.0%
Butte	261	8.2%	391	7.9%
Glasgow	62	2.0%	85	1.7%
Glendive	44	1.4%	69	1.4%
Great Falls	462	14.6%	659	13.3%
Havre	71	2.2%	101	2.0%
Helena	224	7.1%	325	6.6%
Kalispell	381	12.0%	635	12.8%
Lewistown	19	0.6%	31	0.6%
Miles City	36	1.1%	64	1.3%
Missoula	521	16.5%	807	16.3%
<b>All Regions</b>	<b>3,165</b>	<b>100.0%</b>	<b>4,943</b>	<b>100.0%</b>

## Montana Child Care Caseload by County

# Child Care and Development Fund CASELOAD PROFILE

*July, 2015  
Montana*

<b>County</b>	<b>Number of Families</b>	<b>% of Families Statewide</b>	<b>Number of Children</b>	<b>% of Children</b>
Beaverhead	12	0.4%	17	0.3%
Big Horn	35	1.1%	64	1.3%
Blaine	4	0.1%	6	0.1%
Broadwater	2	0.1%	3	0.1%
Carbon	9	0.3%	15	0.3%
Carter	0	0.0%	0	0.0%
Cascade	417	13.2%	597	12.1%
Chouteau	3	0.1%	4	0.1%
Custer	32	1.0%	57	1.2%
Daniels	5	0.2%	11	0.2%
Dawson	29	0.9%	42	0.8%
Deer Lodge	29	0.9%	38	0.8%
Fallon	0	0.0%	0	0.0%
Fergus	14	0.4%	21	0.4%
Flathead	234	7.4%	393	8.0%
Gallatin	225	7.1%	342	6.9%
Garfield	0	0.0%	0	0.0%
Glacier	17	0.5%	21	0.4%
Golden Valley	0	0.0%	0	0.0%
Granite	0	0.0%	0	0.0%
Hill	67	2.1%	95	1.9%
Jefferson	12	0.4%	20	0.4%
Judith Basin	0	0.0%	0	0.0%
Lake	94	3.0%	172	3.5%
Lewis and Clark	210	6.6%	302	6.1%
Liberty	0	0.0%	0	0.0%
Lincoln	50	1.6%	67	1.4%
Madison	3	0.1%	5	0.1%
McCone	0	0.0%	0	0.0%
Meagher	2	0.1%	3	0.1%
Mineral	9	0.3%	11	0.2%
Missoula	421	13.3%	640	12.9%

# Child Care and Development Fund CASELOAD PROFILE

*July, 2015*  
*Montana*

Musselshell	4	0.1%	7	0.1%
Park	30	0.9%	51	1.0%
Petroleum	0	0.0%	0	0.0%
Phillips	2	0.1%	2	0.0%
Pondera	12	0.4%	12	0.2%
Powder River	1	0.0%	2	0.0%
Powell	7	0.2%	12	0.2%
Prairie	3	0.1%	6	0.1%
Ravalli	91	2.9%	156	3.2%
Richland	12	0.4%	21	0.4%
Roosevelt	37	1.2%	43	0.9%
Rosebud	3	0.1%	5	0.1%
Sanders	3	0.1%	3	0.1%
Sheridan	3	0.1%	6	0.1%
Silver Bow	210	6.6%	319	6.5%
Stillwater	11	0.3%	20	0.4%
Sweet Grass	4	0.1%	5	0.1%
Teton	5	0.2%	10	0.2%
Toole	8	0.3%	15	0.3%
Treasure	0	0.0%	0	0.0%
Valley	15	0.5%	23	0.5%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	768	24.3%	1,276	25.8%
Yellowstone National Park	0	0.0%	0	0.0%
<b>All Counties</b>	<b>3,165</b>	<b>100.0%</b>	<b>4,943</b>	<b>100.0%</b>

# Child Care and Development Fund

## CHILD PROFILE

July, 2015

Montana

- 94.2% of children were served in licensed care
- 4.4% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 128 hours per month
- School-age children (ages 6 and older) constitute 30.0% of all children served
- White children accounted for 77.6% of all children served

### Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	4	45	140	120	6.1%
	145	113	128	126	128
12 - 23 months	3	83	252	234	11.2%
	168	157	144	135	147
24 - 35 months	5	94	287	323	13.8%
	196	144	136	141	146
36 - 47 months	4	81	292	369	14.7%
	149	147	138	139	143
48 - 59 months	0	66	243	349	12.9%
	0	132	141	138	143
60 - 71 months	4	65	180	326	11.3%
	252	176	133	143	149
72 - 155 months	25	227	517	742	29.8%
	153	185	131	134	145
156+ months	0	3	6	0	0.2%
	0	175	151	0	159
ALL AGES	45	664	1,917	2,463	100.0%
	167	160	136	137	144

### Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	6 ( 0.1% )	113 ( 2.3% )	60 ( 1.2% )	179	3.6%
Multi-races	22 ( 0.4% )	163 ( 3.3% )	0 ( 0.0% )	185	3.7%
White	168 ( 3.4% )	3,568 ( 72.2% )	99 ( 2.0% )	3,835	77.6%
Native Hawaiian or Pacific Islander	1 ( 0.0% )	14 ( 0.3% )	0 ( 0.0% )	15	0.3%
Black or African American	9 ( 0.2% )	91 ( 1.8% )	2 ( 0.0% )	102	2.1%
Asian	1 ( 0.0% )	7 ( 0.1% )	0 ( 0.0% )	8	0.2%
Native American or Alaskan Native	31 ( 0.6% )	579 ( 11.7% )	9 ( 0.2% )	619	12.5%

# Child Care and Development Fund

## CHILD PROFILE

*July, 2015*

*Montana*

All Races	238 ( 4.8% )	4,535 ( 91.7% )	170 ( 3.4% )	4,943	100.0%
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# Child Care and Development Fund

## FAMILY PROFILE

July, 2015

Montana

- 70.7% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.4% of income
- The average number of children served per family was 1.7
- 88.1% of families were headed by a single parent
- 8.2% of families listed TANF as a source of income

### Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,929	60.9%	0	0.0%
Training/ Education	211	6.7%	0	0.0%
Both T/E and Employment	310	9.8%	0	0.0%
Protective Services	715	22.6%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	3,165	100.0%	0	0.0%

### Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	2,072	65.5%
TANF	261	8.2%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	51	1.6%
Food Stamps	1,578	49.9%
Other Federal Programs	17	0.5%

### Family Income (Total Monthly Income)

Range	Number	Percent
\$0	84	3.4%
\$1 to \$500	136	5.6%
\$501 to \$1000	411	16.8%
\$1001 to \$2000	1,396	57.0%
\$2001 to \$2500	284	11.6%
Greater than \$2500	139	5.7%

### Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,325	56.4%
\$26 to \$50	161	6.9%
\$51 to \$100	272	11.6%
\$101 to \$200	388	16.5%
Greater than \$200	203	8.6%

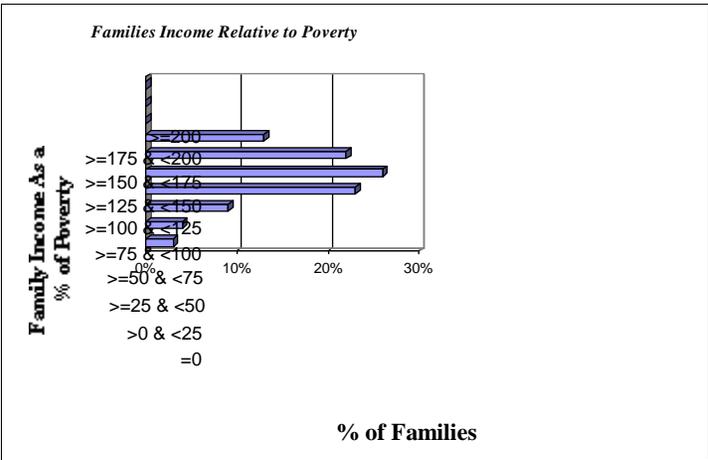
# Child Care and Development Fund POVERTY PROFILE

*July, 2015  
Montana*

- 2.7 was the average family size for families receiving subsidies
- 64.9% of families receiving subsidies are at or below the poverty threshold
- 0.2% of families receiving subsidies are at or above 175% of the poverty threshold

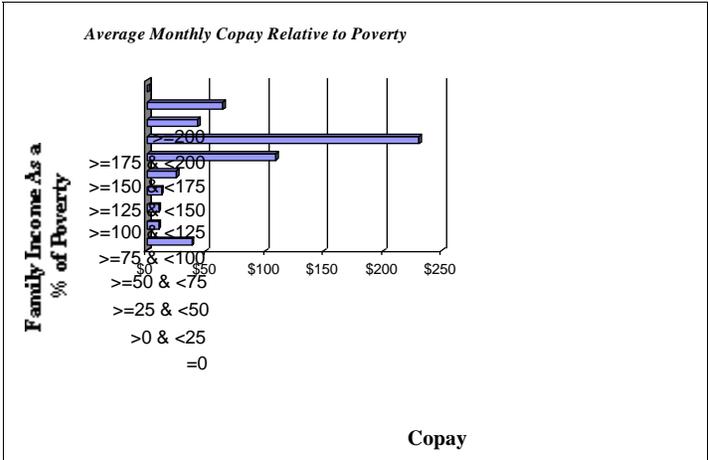
**Family Size Distribution**

Family Size	Count	Percent
1	715	22.6%
2	872	27.6%
3	809	25.6%
4	467	14.8%
5	192	6.1%
5+	110	3.5%
Invalid	0	0.0%
Average	2.7	



**Care Type Relative to Poverty**

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	12.7%	43.5%	43.8%
>0 & <25	0.0%	10.4%	56.7%	32.9%
>=25 & <50	0.0%	9.2%	34.4%	56.3%
>=50 & <75	0.0%	7.0%	40.7%	52.3%
>=75 & <100	0.0%	11.3%	42.9%	45.9%
>=100 & <125	0.0%	10.4%	37.4%	52.2%
>=125 & <150	0.0%	5.1%	31.7%	63.2%
>=150 & <175	0.0%	59.1%	16.4%	24.5%
>=175 & <200	0.0%	0.0%	26.7%	73.3%
>=200	0.0%	0.0%	0.0%	0.0%



Note : 100% poverty is equal to \$11,770 for a family of one plus \$4,160 for each additional family member

# Child Care and Development Fund EXPENDITURES PROFILE

*July, 2015*

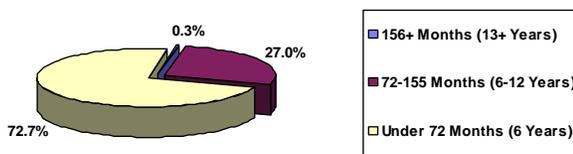
*Montana*

- The average cost of care this month per child was \$557 (monthly subsidy + parent fee)
- Parents paid 6.1% of the cost and the program paid 93.9%
- Average monthly expenditures for children under 1 year of age was \$543
- Average monthly expenditures for school-age children (ages 6 and older) was \$523
- 72.5% of total expenditures were for children under 6 years of age

## Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$405	\$508	\$598	\$543
12 - 23 months	\$0	\$524	\$558	\$653	\$614
24 - 35 months	\$0	\$479	\$509	\$586	\$563
36 - 47 months	\$0	\$497	\$500	\$577	\$551
48 - 59 months	\$0	\$453	\$520	\$586	\$567
60 - 71 months	\$0	\$541	\$483	\$588	\$567
72 - 155 months	\$0	\$554	\$472	\$532	\$521
156+ months	\$0	\$582	\$1,012	\$0	\$905
<b>ALL AGES</b>	<b>\$0</b>	<b>\$506</b>	<b>\$504</b>	<b>\$576</b>	<b>\$555</b>

Total Expenditures by Age (In Percent)



# Child Care and Development Fund

## COUNTY PROFILE

July, 2015

Montana

- The highest average cost of care was in Powder River County at \$1,080 per child
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.

County	Caseload # Families	% New Families this Month	Average Monthly Payment/ Child	% of Families without Co-Pay	% of Total Expenditure Paid by Families	% of Families Working	% of Families with TANF Income	% Single-Parent Families	% Total Hours in Licensed Care	% Children in Licensed Care	% Children with 2 or More Providers	% Children in Care of Relative
Beaverhead	12	8.3%	\$443	0.0%	8.9%	91.7%	16.7%	100.0%	41.1%	70.6%	17.6%	29.4%
Big Horn	35	17.1%	\$435	0.0%	4.9%	51.4%	20.0%	73.1%	100.0%	100.0%	0.0%	0.0%
Blaine	4	0.0%	\$527	0.0%	11.3%	100.0%	0.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	2	50.0%	\$262	0.0%	7.6%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	9	11.1%	\$463	0.0%	10.7%	100.0%	0.0%	77.8%	100.0%	100.0%	0.0%	0.0%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	417	8.2%	\$588	0.0%	5.1%	59.2%	4.1%	91.6%	96.5%	96.8%	9.9%	1.7%
Chouteau	3	33.3%	\$496	0.0%	14.4%	100.0%	33.3%	100.0%	24.9%	25.0%	0.0%	50.0%
Custer	32	12.5%	\$484	0.0%	5.9%	71.9%	3.1%	95.8%	96.0%	96.5%	17.5%	3.5%
Daniels	5	20.0%	\$437	0.0%	6.1%	80.0%	20.0%	80.0%	100.0%	100.0%	0.0%	0.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Dawson	29	6.9%	\$468	0.0%	4.1%	58.6%	0.0%	88.2%	96.0%	95.2%	0.0%	4.8%
Deer Lodge	29	3.4%	\$456	0.0%	9.9%	62.1%	3.4%	100.0%	100.0%	100.0%	13.2%	0.0%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	14	21.4%	\$435	0.0%	11.8%	85.7%	0.0%	76.9%	98.8%	100.0%	9.5%	4.8%
Flathead	234	9.8%	\$558	0.0%	5.9%	78.6%	9.4%	87.4%	91.8%	91.3%	9.7%	6.1%
Gallatin	225	8.4%	\$675	0.0%	6.9%	84.0%	8.0%	82.5%	87.6%	92.7%	7.3%	5.0%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	17	0.0%	\$546	0.0%	1.8%	23.5%	0.0%	100.0%	100.0%	100.0%	28.6%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hill	67	9.0%	\$500	0.0%	8.6%	68.7%	0.0%	79.2%	100.0%	100.0%	17.9%	0.0%
Jefferson	12	8.3%	\$497	0.0%	6.1%	83.3%	8.3%	90.9%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	94	6.4%	\$538	0.0%	4.9%	74.5%	19.1%	84.3%	95.0%	96.5%	9.3%	3.5%
Lewis and Clark	210	5.7%	\$538	0.0%	6.7%	62.4%	8.1%	88.4%	95.5%	97.0%	6.6%	3.0%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	50	10.0%	\$465	0.0%	4.9%	42.0%	20.0%	88.9%	92.9%	95.5%	4.5%	3.0%
Madison	3	0.0%	\$377	0.0%	9.9%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	2	0.0%	\$589	0.0%	20.6%	100.0%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%
Mineral	9	11.1%	\$268	0.0%	11.3%	55.6%	11.1%	100.0%	100.0%	100.0%	0.0%	0.0%
Missoula	421	7.8%	\$518	0.0%	6.2%	75.5%	11.2%	86.6%	92.5%	92.8%	7.7%	5.5%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	4	0.0%	\$313	0.0%	3.6%	75.0%	50.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Park	30	3.3%	\$694	0.0%	4.2%	80.0%	13.3%	92.6%	80.1%	86.3%	9.8%	9.8%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	2	50.0%	\$268	0.0%	1.9%	50.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Pondera	12	25.0%	\$251	0.0%	2.2%	8.3%	0.0%	100.0%	100.0%	100.0%	25.0%	0.0%
Powder River	1	0.0%	\$1,080	0.0%	2.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%
Powell	7	14.3%	\$451	0.0%	4.8%	85.7%	0.0%	100.0%	67.4%	75.0%	8.3%	0.0%
Prairie	3	33.3%	\$500	0.0%	3.0%	100.0%	0.0%	66.7%	100.0%	100.0%	0.0%	0.0%
Ravalli	91	4.4%	\$491	0.0%	5.2%	82.4%	8.8%	90.4%	91.5%	92.3%	5.8%	7.1%
Richland	12	0.0%	\$494	0.0%	9.3%	75.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	37	5.4%	\$530	0.0%	2.5%	21.6%	5.4%	100.0%	83.4%	86.0%	11.6%	11.6%
Rosebud	3	0.0%	\$540	0.0%	3.1%	100.0%	33.3%	66.7%	100.0%	100.0%	0.0%	0.0%
Sanders	3	0.0%	\$360	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Sheridan	3	0.0%	\$368	0.0%	9.7%	66.7%	33.3%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	210	7.6%	\$455	0.0%	6.7%	69.0%	7.6%	87.2%	86.2%	91.5%	7.8%	7.5%
Stillwater	11	9.1%	\$442	0.0%	5.1%	63.6%	9.1%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	4	0.0%	\$338	0.0%	12.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	5	20.0%	\$538	0.0%	6.0%	80.0%	20.0%	60.0%	100.0%	100.0%	0.0%	0.0%
Toole	8	0.0%	\$614	0.0%	4.3%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	15	6.7%	\$380	0.0%	5.9%	60.0%	6.7%	77.8%	96.9%	82.6%	8.7%	17.4%
Wheatland	1	0.0%	\$705	0.0%	11.0%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	768	5.6%	\$598	0.0%	5.2%	74.7%	7.7%	90.3%	91.8%	94.8%	7.1%	4.1%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

# Child Care and Development Fund PERFORMANCE MEASURES

*July, 2015  
Montana*

## Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

**Performance Outcome:** *Increase and then maintain accessibility of child care for served families*

- 4,943 children were served by CCDF subsidies
- 8.4% of potentially eligible families received CCDF subsidies
- 2,450 families were working and/or pursuing training/education with support of CCDF subsidies

**Performance Outcome:** *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

**ALL FAMILIES**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	19.5%
2% or less	52.6%
3% or less	59.2%
4% or less	66.2%
5% or less	71.0%
6% or less	75.7%
7% or less	80.3%
8% or less	83.8%
9% or less	87.4%
10% or less	91.4%
11% or less	93.8%
12% or less	96.3%
20% or less	99.2%
25% or less	99.2%

**FAMILIES WITH  
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	19.5%
2% or less	52.6%
3% or less	59.2%
4% or less	66.2%
5% or less	71.0%
6% or less	75.7%
7% or less	80.3%
8% or less	83.8%
9% or less	87.4%
10% or less	91.4%
11% or less	93.8%
12% or less	96.3%
20% or less	99.2%
25% or less	99.2%

# Child Care and Development Fund

## SUBMISSION SUMMARY

*July, 2015*

*Montana*

**Report Period:** July, 2015

**Families Receiving Subsidized Child Care**

**(as per Summary Record):** 3,165

### Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

**Child Care and Development Fund**  
**FACT SHEET**  
*August, 2015*  
*Montana*

## **Caseload**

- 5,057 children were served this month in this program
- 3,258 families received subsidies for childcare through this program
- 8.3% of the families entered the program during this period
- Yellowstone County accounted for 24.3% of all families served

## **Children**

- 94.9% of children were served in licensed care
- 4.1% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 117 hours per month
- School-age children (ages 6 and older) constitute 29.9% of all children served
- White children accounted for 77.2% of all children served

## **Families**

- 70.7% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.7% of income
- The average number of children served per family was 1.7
- 87.5% of families were headed by a single parent
- 7.9% of families listed TANF as a source of income

## **Expenditures**

- The average cost of care this month per child was \$483 (monthly subsidy + parent fee)
- Parents paid 6.9% of the cost and the program paid 93.1%
- Average monthly expenditures for children under 1 year of age was \$492
- Average monthly expenditures for school-age children (ages 6 and older) was \$423
- 74.4% of total expenditures were for children under 6 years of age

## **Counties**

- The highest average cost of care was in Powder River County at \$988 per child
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Rosebud County, where 100.0% of families receiving child care subsidies also received income from TANF

# Child Care and Development Fund CASELOAD PROFILE

*August, 2015*  
*Montana*

- 5,057 children were served this month in this program
- 3,258 families received subsidies for childcare through this program
- 8.3% of the families entered the program during this period
- Yellowstone County accounted for 24.3% of all families served

## Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	848	26.0%	1,411	27.9%
Bozeman	274	8.4%	416	8.2%
Butte	263	8.1%	406	8.0%
Glasgow	63	1.9%	88	1.7%
Glendive	41	1.3%	62	1.2%
Great Falls	471	14.5%	657	13.0%
Havre	78	2.4%	107	2.1%
Helena	237	7.3%	344	6.8%
Kalispell	367	11.3%	606	12.0%
Lewistown	21	0.6%	35	0.7%
Miles City	39	1.2%	66	1.3%
Missoula	556	17.1%	859	17.0%
<b>All Regions</b>	<b>3,258</b>	<b>100.0%</b>	<b>5,057</b>	<b>100.0%</b>

## Montana Child Care Caseload by County

# Child Care and Development Fund CASELOAD PROFILE

*August, 2015  
Montana*

<b>County</b>	<b>Number of Families</b>	<b>% of Families Statewide</b>	<b>Number of Children</b>	<b>% of Children</b>
Beaverhead	17	0.5%	32	0.6%
Big Horn	32	1.0%	55	1.1%
Blaine	4	0.1%	6	0.1%
Broadwater	2	0.1%	3	0.1%
Carbon	9	0.3%	16	0.3%
Carter	0	0.0%	0	0.0%
Cascade	429	13.2%	601	11.9%
Chouteau	3	0.1%	4	0.1%
Custer	37	1.1%	63	1.2%
Daniels	5	0.2%	11	0.2%
Dawson	28	0.9%	40	0.8%
Deer Lodge	25	0.8%	31	0.6%
Fallon	0	0.0%	0	0.0%
Fergus	15	0.5%	23	0.5%
Flathead	223	6.8%	367	7.3%
Gallatin	239	7.3%	359	7.1%
Garfield	0	0.0%	0	0.0%
Glacier	17	0.5%	21	0.4%
Golden Valley	0	0.0%	0	0.0%
Granite	0	0.0%	0	0.0%
Hill	74	2.3%	101	2.0%
Jefferson	10	0.3%	19	0.4%
Judith Basin	0	0.0%	0	0.0%
Lake	96	2.9%	176	3.5%
Lewis and Clark	225	6.9%	322	6.4%
Liberty	0	0.0%	0	0.0%
Lincoln	45	1.4%	60	1.2%
Madison	3	0.1%	5	0.1%
McCone	0	0.0%	0	0.0%
Meagher	2	0.1%	3	0.1%
Mineral	9	0.3%	11	0.2%
Missoula	450	13.8%	686	13.6%

# Child Care and Development Fund CASELOAD PROFILE

*August, 2015*  
*Montana*

Musselshell	5	0.2%	9	0.2%
Park	33	1.0%	54	1.1%
Petroleum	0	0.0%	0	0.0%
Phillips	2	0.1%	2	0.0%
Pondera	10	0.3%	10	0.2%
Powder River	1	0.0%	2	0.0%
Powell	8	0.2%	13	0.3%
Prairie	2	0.1%	4	0.1%
Ravalli	97	3.0%	162	3.2%
Richland	11	0.3%	18	0.4%
Roosevelt	41	1.3%	50	1.0%
Rosebud	1	0.0%	1	0.0%
Sanders	3	0.1%	3	0.1%
Sheridan	3	0.1%	6	0.1%
Silver Bow	210	6.4%	325	6.4%
Stillwater	12	0.4%	21	0.4%
Sweet Grass	3	0.1%	3	0.1%
Teton	4	0.1%	8	0.2%
Toole	8	0.2%	13	0.3%
Treasure	0	0.0%	0	0.0%
Valley	12	0.4%	19	0.4%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	792	24.3%	1,316	26.0%
Yellowstone National Park	0	0.0%	0	0.0%
<b>All Counties</b>	<b>3,258</b>	<b>100.0%</b>	<b>5,057</b>	<b>100.0%</b>

# Child Care and Development Fund

## CHILD PROFILE

August, 2015

Montana

- 94.9% of children were served in licensed care
- 4.1% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 117 hours per month
- School-age children (ages 6 and older) constitute 29.9% of all children served
- White children accounted for 77.2% of all children served

### Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	4	43	144	116	6.0%
	187	112	115	116	117
12 - 23 months	2	86	258	259	11.8%
	130	132	134	121	130
24 - 35 months	3	90	302	344	13.9%
	186	143	124	122	132
36 - 47 months	2	81	271	385	14.1%
	198	141	131	123	132
48 - 59 months	0	65	273	381	13.7%
	0	141	127	118	128
60 - 71 months	2	54	177	315	10.6%
	389	156	112	118	124
72 - 155 months	25	232	523	774	29.7%
	149	157	109	100	116
156+ months	0	3	4	1	0.2%
	0	173	177	180	176
ALL AGES	38	654	1,952	2,575	100.0%
	170	145	121	114	125

### Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	8 ( 0.2% )	113 ( 2.2% )	63 ( 1.2% )	184	3.6%
Multi-races	20 ( 0.4% )	171 ( 3.4% )	0 ( 0.0% )	191	3.8%
White	171 ( 3.4% )	3,632 ( 71.8% )	100 ( 2.0% )	3,903	77.2%
Native Hawaiian or Pacific Islander	1 ( 0.0% )	16 ( 0.3% )	0 ( 0.0% )	17	0.3%
Black or African American	8 ( 0.2% )	102 ( 2.0% )	3 ( 0.1% )	113	2.2%
Asian	1 ( 0.0% )	14 ( 0.3% )	0 ( 0.0% )	15	0.3%
Native American or Alaskan Native	37 ( 0.7% )	588 ( 11.6% )	9 ( 0.2% )	634	12.5%

# Child Care and Development Fund

## CHILD PROFILE

*August, 2015*

*Montana*

All Races	246 ( 4.9% )	4,636 ( 91.7% )	175 ( 3.5% )	5,057	100.0%
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# Child Care and Development Fund

## FAMILY PROFILE

August, 2015

Montana

- 70.7% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.7% of income
- The average number of children served per family was 1.7
- 87.5% of families were headed by a single parent
- 7.9% of families listed TANF as a source of income

### Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,934	59.4%	0	0.0%
Training/ Education	225	6.9%	0	0.0%
Both T/E and Employment	371	11.4%	0	0.0%
Protective Services	728	22.3%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	3,258	100.0%	0	0.0%

### Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	2,097	64.4%
TANF	256	7.9%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	46	1.4%
Food Stamps	1,595	49.0%
Other Federal Programs	14	0.4%

### Family Income (Total Monthly Income)

Range	Number	Percent
\$0	106	4.2%
\$1 to \$500	163	6.4%
\$501 to \$1000	419	16.6%
\$1001 to \$2000	1,408	55.7%
\$2001 to \$2500	292	11.5%
Greater than \$2500	142	5.6%

### Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,393	57.7%
\$26 to \$50	163	6.8%
\$51 to \$100	270	11.2%
\$101 to \$200	384	15.9%
Greater than \$200	203	8.4%

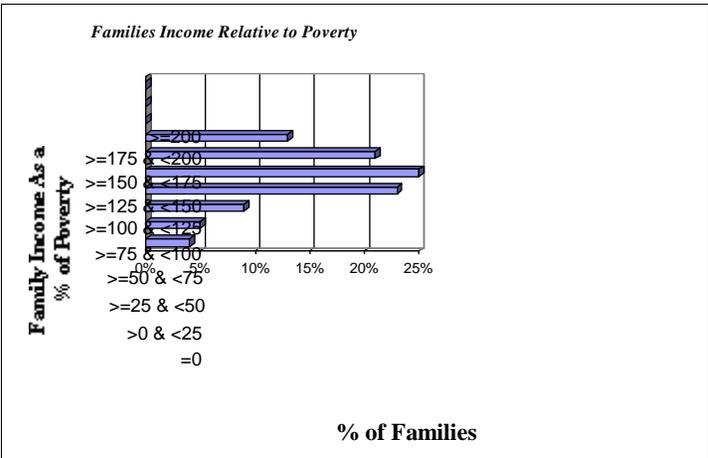
# Child Care and Development Fund POVERTY PROFILE

*August, 2015  
Montana*

- 2.7 was the average family size for families receiving subsidies
- 65.8% of families receiving subsidies are at or below the poverty threshold
- 0.1% of families receiving subsidies are at or above 175% of the poverty threshold

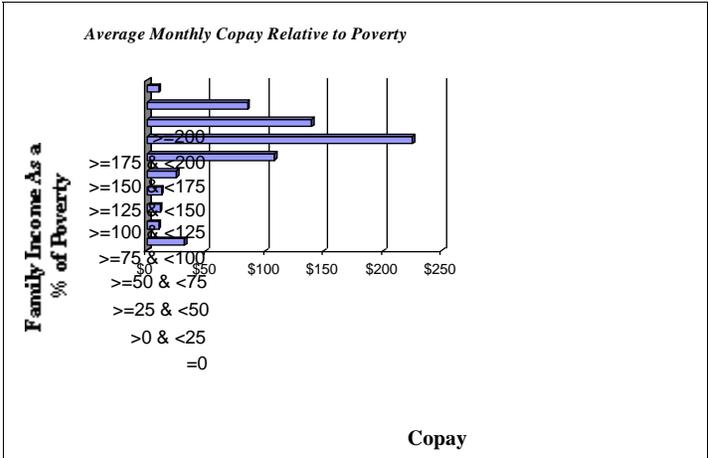
**Family Size Distribution**

Family Size	Count	Percent
1	728	22.3%
2	917	28.1%
3	831	25.5%
4	473	14.5%
5	198	6.1%
5+	111	3.4%
Invalid	0	0.0%
Average	2.7	



**Care Type Relative to Poverty**

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	10.1%	48.4%	41.6%
>0 & <25	0.0%	8.1%	46.5%	45.4%
>=25 & <50	0.0%	11.6%	34.6%	53.8%
>=50 & <75	0.0%	7.6%	41.1%	51.3%
>=75 & <100	0.0%	10.8%	43.5%	45.7%
>=100 & <125	0.0%	10.5%	39.1%	50.4%
>=125 & <150	0.0%	5.7%	34.6%	59.7%
>=150 & <175	0.0%	49.3%	0.0%	50.7%
>=175 & <200	0.0%	0.0%	33.3%	66.7%
>=200	0.0%	0.0%	0.0%	100.0%



Note : 100% poverty is equal to \$11,770 for a family of one plus \$4,160 for each additional family member

# Child Care and Development Fund EXPENDITURES PROFILE

*August, 2015*

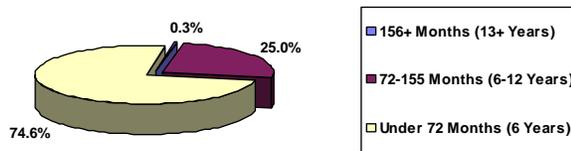
*Montana*

- The average cost of care this month per child was \$483 (monthly subsidy + parent fee)
- Parents paid 6.9% of the cost and the program paid 93.1%
- Average monthly expenditures for children under 1 year of age was \$492
- Average monthly expenditures for school-age children (ages 6 and older) was \$423
- 74.4% of total expenditures were for children under 6 years of age

## Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$370	\$459	\$552	\$492
12 - 23 months	\$0	\$417	\$516	\$585	\$542
24 - 35 months	\$0	\$451	\$463	\$504	\$503
36 - 47 months	\$0	\$479	\$477	\$512	\$511
48 - 59 months	\$0	\$467	\$470	\$492	\$497
60 - 71 months	\$0	\$473	\$425	\$491	\$478
72 - 155 months	\$0	\$460	\$404	\$406	\$420
156+ months	\$0	\$654	\$1,300	\$946	\$1,065
<b>ALL AGES</b>	<b>\$0</b>	<b>\$451</b>	<b>\$455</b>	<b>\$483</b>	<b>\$482</b>

Total Expenditures by Age (In Percent)



## Child Care and Development Fund COUNTY PROFILE

*August, 2015*

*Montana*

- The highest average cost of care was in Powder River County at \$988 per child
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Rosebud County, where 100.0% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	17	35.3%	\$410	0.0%	14.7%	88.2%	5.9%	82.4%	59.5%	84.4%	9.4%	15.6%
Big Horn	32	18.8%	\$324	0.0%	6.1%	40.6%	21.9%	75.0%	100.0%	100.0%	0.0%	0.0%
Blaine	4	0.0%	\$454	0.0%	13.1%	100.0%	0.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	2	0.0%	\$585	0.0%	3.4%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	9	11.1%	\$383	0.0%	11.7%	88.9%	0.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	429	7.5%	\$505	0.0%	5.3%	58.7%	3.7%	91.0%	96.5%	97.5%	14.1%	1.3%
Chouteau	3	0.0%	\$456	0.0%	15.6%	100.0%	33.3%	100.0%	20.8%	25.0%	0.0%	50.0%
Custer	37	10.8%	\$407	0.0%	6.8%	64.9%	2.7%	96.0%	95.1%	96.8%	7.9%	3.2%
Daniels	5	0.0%	\$433	0.0%	6.2%	80.0%	40.0%	80.0%	100.0%	100.0%	0.0%	0.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Dawson	28	10.7%	\$393	0.0%	3.5%	60.7%	0.0%	82.4%	96.2%	95.0%	2.5%	5.0%
Deer Lodge	25	4.0%	\$394	0.0%	10.4%	60.0%	4.0%	100.0%	100.0%	100.0%	19.4%	0.0%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	15	13.3%	\$389	0.0%	10.9%	93.3%	0.0%	78.6%	97.8%	100.0%	4.3%	4.3%
Flathead	223	8.1%	\$513	0.0%	6.9%	78.5%	10.3%	89.1%	92.2%	92.6%	9.8%	6.0%
Gallatin	239	9.2%	\$562	0.0%	8.3%	87.4%	5.9%	81.4%	88.5%	93.0%	8.6%	4.7%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	17	17.6%	\$550	0.0%	1.9%	29.4%	0.0%	100.0%	100.0%	100.0%	28.6%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hill	74	8.1%	\$410	0.0%	9.9%	67.6%	1.4%	80.8%	100.0%	100.0%	15.8%	0.0%
Jefferson	10	10.0%	\$389	0.0%	7.1%	100.0%	0.0%	90.0%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	96	9.4%	\$481	0.0%	5.5%	72.9%	13.5%	80.7%	95.5%	96.6%	9.7%	3.4%
Lewis and Clark	225	7.6%	\$467	0.0%	7.2%	61.3%	8.4%	88.5%	96.1%	97.2%	11.5%	2.8%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	45	6.7%	\$464	0.0%	6.4%	44.4%	17.8%	88.9%	98.2%	98.3%	0.0%	0.0%
Madison	3	0.0%	\$275	0.0%	10.0%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	2	0.0%	\$554	0.0%	21.9%	100.0%	50.0%	50.0%	0.0%	0.0%	0.0%	0.0%
Mineral	9	11.1%	\$289	0.0%	2.3%	55.6%	0.0%	100.0%	100.0%	100.0%	18.2%	0.0%
Missoula	450	10.7%	\$444	0.0%	7.2%	75.1%	12.2%	86.2%	91.5%	93.9%	10.1%	5.4%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	5	40.0%	\$228	0.0%	25.2%	80.0%	20.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Park	33	9.1%	\$593	0.0%	4.8%	78.8%	12.1%	93.1%	81.1%	88.9%	5.6%	7.4%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	2	0.0%	\$169	0.0%	3.0%	50.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Pondera	10	0.0%	\$462	0.0%	1.5%	10.0%	0.0%	100.0%	100.0%	100.0%	40.0%	0.0%
Powder River	1	0.0%	\$988	0.0%	2.2%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%
Powell	8	0.0%	\$361	0.0%	5.8%	87.5%	12.5%	100.0%	62.6%	76.9%	7.7%	0.0%
Prairie	2	0.0%	\$580	0.0%	2.5%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	97	10.3%	\$450	0.0%	5.7%	82.5%	10.3%	88.8%	92.6%	94.4%	8.6%	3.7%
Richland	11	0.0%	\$413	0.0%	13.7%	72.7%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	41	12.2%	\$410	0.0%	1.7%	19.5%	4.9%	100.0%	85.1%	92.0%	10.0%	6.0%
Rosebud	1	0.0%	\$490	0.0%	10.2%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Sanders	3	0.0%	\$250	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Sheridan	3	0.0%	\$323	0.0%	11.0%	100.0%	33.3%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	210	5.7%	\$443	0.0%	6.2%	71.0%	5.7%	85.8%	88.2%	92.0%	9.8%	6.8%
Stillwater	12	8.3%	\$428	0.0%	5.1%	58.3%	16.7%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	3	0.0%	\$375	0.0%	17.2%	100.0%	0.0%	100.0%	100.0%	100.0%	33.3%	0.0%
Teton	4	0.0%	\$519	0.0%	6.9%	75.0%	25.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Toole	8	12.5%	\$521	0.0%	7.2%	100.0%	0.0%	100.0%	77.1%	100.0%	23.1%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	12	0.0%	\$385	0.0%	5.6%	66.7%	8.3%	75.0%	73.9%	78.9%	5.3%	21.1%
Wheatland	1	0.0%	\$718	0.0%	10.8%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	792	6.7%	\$516	0.0%	5.9%	74.2%	7.2%	89.3%	91.8%	95.2%	8.5%	4.1%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

# Child Care and Development Fund PERFORMANCE MEASURES

*August, 2015  
Montana*

## Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

**Performance Outcome:** *Increase and then maintain accessibility of child care for served families*

- 5,057 children were served by CCDF subsidies
- 8.6% of potentially eligible families received CCDF subsidies
- 2,530 families were working and/or pursuing training/education with support of CCDF subsidies

**Performance Outcome:** *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

**ALL FAMILIES**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	19.8%
2% or less	52.5%
3% or less	60.2%
4% or less	66.6%
5% or less	71.3%
6% or less	76.2%
7% or less	80.6%
8% or less	83.8%
9% or less	87.1%
10% or less	91.0%
11% or less	93.3%
12% or less	95.9%
20% or less	98.8%
25% or less	98.8%

**FAMILIES WITH  
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	19.8%
2% or less	52.5%
3% or less	60.2%
4% or less	66.6%
5% or less	71.3%
6% or less	76.2%
7% or less	80.6%
8% or less	83.8%
9% or less	87.1%
10% or less	91.0%
11% or less	93.3%
12% or less	95.9%
20% or less	98.8%
25% or less	98.8%

# Child Care and Development Fund SUBMISSION SUMMARY

*August, 2015*

*Montana*

**Report Period:** August, 2015

**Families Receiving Subsidized Child Care**

**(as per Summary Record):** 3,258

## Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix

**Child Care and Development Fund**  
**FACT SHEET**  
*September, 2015*  
*Montana*

## **Caseload**

- 4,628 children were served this month in this program
- 3,117 families received subsidies for childcare through this program
- 9.9% of the families entered the program during this period
- Yellowstone County accounted for 24.6% of all families served

## **Children**

- 95.1% of children were served in licensed care
- 4.0% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 126 hours per month
- School-age children (ages 6 and older) constitute 24.6% of all children served
- White children accounted for 76.5% of all children served

## **Families**

- 70.7% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.9% of income
- The average number of children served per family was 1.6
- 85.5% of families were headed by a single parent
- 8.1% of families listed TANF as a source of income

## **Expenditures**

- The average cost of care this month per child was \$461 (monthly subsidy + parent fee)
- Parents paid 7.7% of the cost and the program paid 92.3%
- Average monthly expenditures for children under 1 year of age was \$529
- Average monthly expenditures for school-age children (ages 6 and older) was \$273
- 85.8% of total expenditures were for children under 6 years of age

## **Counties**

- The highest average cost of care was in Powder River County at \$2,038 per child
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.
- The county with the greatest percent of TANF recipients in the caseload was Meagher County, where 100.0% of families receiving child care subsidies also received income from TANF

# Child Care and Development Fund CASELOAD PROFILE

*September, 2015*

*Montana*

- 4,628 children were served this month in this program
- 3,117 families received subsidies for childcare through this program
- 9.9% of the families entered the program during this period
- Yellowstone County accounted for 24.6% of all families served

## Montana Child Care Caseload by Region

Region	Number of Families	% of Families Statewide	Number of Children	% of Children
Billings	809	26.0%	1,293	27.9%
Bozeman	225	7.2%	314	6.8%
Butte	271	8.7%	396	8.6%
Glasgow	54	1.7%	76	1.6%
Glendive	41	1.3%	59	1.3%
Great Falls	465	14.9%	628	13.6%
Havre	72	2.3%	98	2.1%
Helena	216	6.9%	296	6.4%
Kalispell	365	11.7%	579	12.5%
Lewistown	17	0.5%	25	0.5%
Miles City	35	1.1%	58	1.3%
Missoula	547	17.5%	806	17.4%
<b>All Regions</b>	<b>3,117</b>	<b>100.0%</b>	<b>4,628</b>	<b>100.0%</b>

## Montana Child Care Caseload by County

# Child Care and Development Fund CASELOAD PROFILE

*September, 2015  
Montana*

<b>County</b>	<b>Number of Families</b>	<b>% of Families Statewide</b>	<b>Number of Children</b>	<b>% of Children</b>
Beaverhead	20	0.6%	35	0.8%
Big Horn	21	0.7%	30	0.6%
Blaine	2	0.1%	2	0.0%
Broadwater	2	0.1%	3	0.1%
Carbon	8	0.3%	14	0.3%
Carter	0	0.0%	0	0.0%
Cascade	425	13.6%	576	12.4%
Chouteau	4	0.1%	5	0.1%
Custer	34	1.1%	56	1.2%
Daniels	6	0.2%	11	0.2%
Dawson	29	0.9%	40	0.9%
Deer Lodge	25	0.8%	32	0.7%
Fallon	0	0.0%	0	0.0%
Fergus	13	0.4%	17	0.4%
Flathead	211	6.8%	323	7.0%
Gallatin	196	6.3%	270	5.8%
Garfield	0	0.0%	0	0.0%
Glacier	17	0.5%	20	0.4%
Golden Valley	0	0.0%	0	0.0%
Granite	0	0.0%	0	0.0%
Hill	70	2.2%	96	2.1%
Jefferson	10	0.3%	16	0.3%
Judith Basin	0	0.0%	0	0.0%
Lake	103	3.3%	187	4.0%
Lewis and Clark	204	6.5%	277	6.0%
Liberty	0	0.0%	0	0.0%
Lincoln	48	1.5%	66	1.4%
Madison	3	0.1%	4	0.1%
McCone	0	0.0%	0	0.0%
Meagher	1	0.0%	1	0.0%
Mineral	8	0.3%	9	0.2%
Missoula	439	14.1%	631	13.6%

# Child Care and Development Fund CASELOAD PROFILE

*September, 2015*

*Montana*

Musselshell	3	0.1%	5	0.1%
Park	28	0.9%	43	0.9%
Petroleum	0	0.0%	0	0.0%
Phillips	3	0.1%	6	0.1%
Pondera	9	0.3%	9	0.2%
Powder River	1	0.0%	2	0.0%
Powell	9	0.3%	14	0.3%
Prairie	2	0.1%	4	0.1%
Ravalli	100	3.2%	166	3.6%
Richland	10	0.3%	15	0.3%
Roosevelt	27	0.9%	32	0.7%
Rosebud	0	0.0%	0	0.0%
Sanders	3	0.1%	3	0.1%
Sheridan	2	0.1%	3	0.1%
Silver Bow	214	6.9%	311	6.7%
Stillwater	9	0.3%	16	0.3%
Sweet Grass	3	0.1%	3	0.1%
Teton	3	0.1%	6	0.1%
Toole	7	0.2%	12	0.3%
Treasure	0	0.0%	0	0.0%
Valley	16	0.5%	24	0.5%
Wheatland	1	0.0%	3	0.1%
Wibaux	0	0.0%	0	0.0%
Yellowstone	768	24.6%	1,230	26.6%
Yellowstone National Park	0	0.0%	0	0.0%
<b>All Counties</b>	<b>3,117</b>	<b>100.0%</b>	<b>4,628</b>	<b>100.0%</b>

# Child Care and Development Fund

## CHILD PROFILE

September, 2015

Montana

- 95.1% of children were served in licensed care
- 4.0% of children were cared for by relatives
- Children under 1 year of age were in child care an average of 126 hours per month
- School-age children (ages 6 and older) constitute 24.6% of all children served
- White children accounted for 76.5% of all children served

### Type and Hours/Month of Child Care by Age

Age	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
	# children	# children	# children	# children	% of all children
	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month	Avg hrs/month
0 - 11 months	3	53	172	122	7.5%
	249	125	122	123	126
12 - 23 months	3	80	277	255	13.1%
	141	135	139	130	137
24 - 35 months	4	101	304	358	16.0%
	250	149	134	142	145
36 - 47 months	4	77	265	396	15.6%
	113	125	134	128	133
48 - 59 months	1	69	271	386	15.1%
	80	132	122	122	128
60 - 71 months	2	35	146	197	8.1%
	243	82	65	63	68
72 - 155 months	23	193	427	512	24.5%
	175	107	56	45	63
156+ months	0	2	4	0	0.1%
	0	160	67	0	98
ALL AGES	40	610	1,866	2,226	100.0%
	180	123	109	104	112

### Race and Latino Ethnicity of Children

Race	Latino	Not Latino	Ethnicity Not Reported	Total Race	
				Number	Percent
Race Not Reported	10 ( 0.2% )	110 ( 2.4% )	56 ( 1.2% )	176	3.8%
Multi-races	15 ( 0.3% )	164 ( 3.5% )	0 ( 0.0% )	179	3.9%
White	134 ( 2.9% )	3,317 ( 71.7% )	88 ( 1.9% )	3,539	76.5%
Native Hawaiian or Pacific Islander	2 ( 0.0% )	17 ( 0.4% )	0 ( 0.0% )	19	0.4%
Black or African American	7 ( 0.2% )	95 ( 2.1% )	5 ( 0.1% )	107	2.3%
Asian	0 ( 0.0% )	13 ( 0.3% )	0 ( 0.0% )	13	0.3%
Native American or Alaskan Native	30 ( 0.6% )	554 ( 12.0% )	11 ( 0.2% )	595	12.9%

# Child Care and Development Fund

## CHILD PROFILE

*September, 2015*

*Montana*

All Races	198 ( 4.3% )	4,270 ( 92.3% )	160 ( 3.5% )	4,628	100.0%
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# Child Care and Development Fund

## FAMILY PROFILE

September, 2015

Montana

- 70.7% of families received subsidies because of employment
- 100.0% of families had copayments, at an average of 4.9% of income
- The average number of children served per family was 1.6
- 85.5% of families were headed by a single parent
- 8.1% of families listed TANF as a source of income

### Reason for Receiving Assistance

Reason	Non Fed Emerg		Fed Emerg	
	#	%	#	%
Employment	1,793	57.5%	0	0.0%
Training/ Education	235	7.5%	0	0.0%
Both T/E and Employment	410	13.2%	0	0.0%
Protective Services	679	21.8%	0	0.0%
Invalid/Not Reported	0	0.0%		
Total	3,117	100.0%	0	0.0%

### Family Income Sources (Multiple selections are permitted)

Source	Number	Percent
Employment	1,956	62.8%
TANF	252	8.1%
State Program/ MOE	0	0.0%
Housing Voucher/Cash	46	1.5%
Food Stamps	1,510	48.4%
Other Federal Programs	14	0.4%

### Family Income (Total Monthly Income)

Range	Number	Percent
\$0	118	4.8%
\$1 to \$500	154	6.3%
\$501 to \$1000	393	16.1%
\$1001 to \$2000	1,334	54.7%
\$2001 to \$2500	282	11.6%
Greater than \$2500	157	6.4%

### Family Co-Pay

Range	Number	Percent
\$0	0	0.0%
\$1 to \$25	1,317	57.0%
\$26 to \$50	155	6.7%
\$51 to \$100	268	11.6%
\$101 to \$200	355	15.4%
Greater than \$200	214	9.3%

# Child Care and Development Fund POVERTY PROFILE

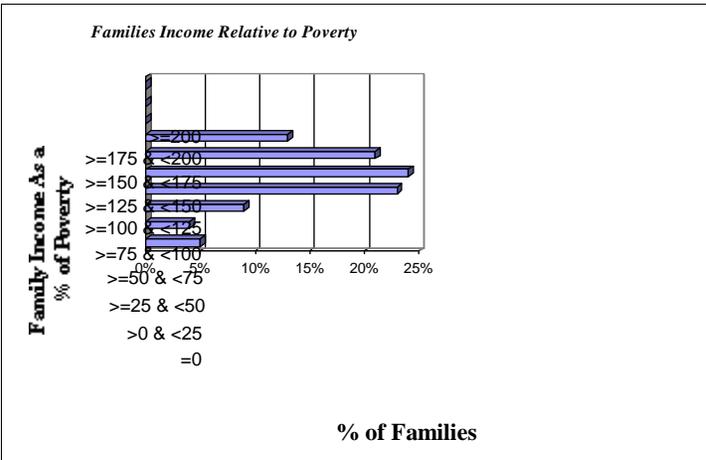
*September, 2015*

*Montana*

- 2.7 was the average family size for families receiving subsidies
- 65.6% of families receiving subsidies are at or below the poverty threshold
- 0.1% of families receiving subsidies are at or above 175% of the poverty threshold

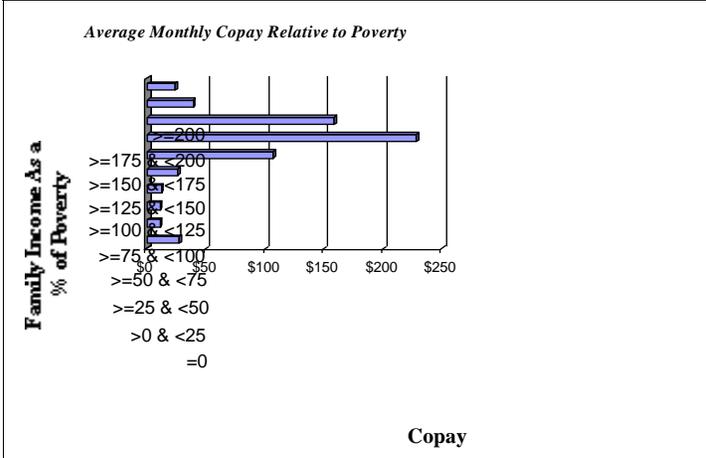
**Family Size Distribution**

Family Size	Count	Percent
1	679	21.8%
2	853	27.4%
3	788	25.3%
4	477	15.3%
5	208	6.7%
5+	112	3.6%
Invalid	0	0.0%
Average	2.7	



**Care Type Relative to Poverty**

Family Income As a % of Poverty	Percent of Care by Hours			
	In-Home	Family Home	Group Home	Center
=0	0.0%	5.0%	41.2%	53.8%
>0 & <25	0.0%	11.7%	48.5%	39.7%
>=25 & <50	0.0%	13.3%	38.1%	48.5%
>=50 & <75	0.0%	7.7%	46.5%	45.9%
>=75 & <100	0.0%	10.8%	44.0%	45.2%
>=100 & <125	0.0%	11.9%	39.8%	48.4%
>=125 & <150	0.0%	6.0%	37.3%	56.7%
>=150 & <175	0.0%	0.0%	96.7%	3.3%
>=175 & <200	0.0%	0.0%	100.0%	0.0%
>=200	0.0%	0.0%	100.0%	0.0%



Note : 100% poverty is equal to \$11,770 for a family of one plus \$4,160 for each additional family member

# Child Care and Development Fund EXPENDITURES PROFILE

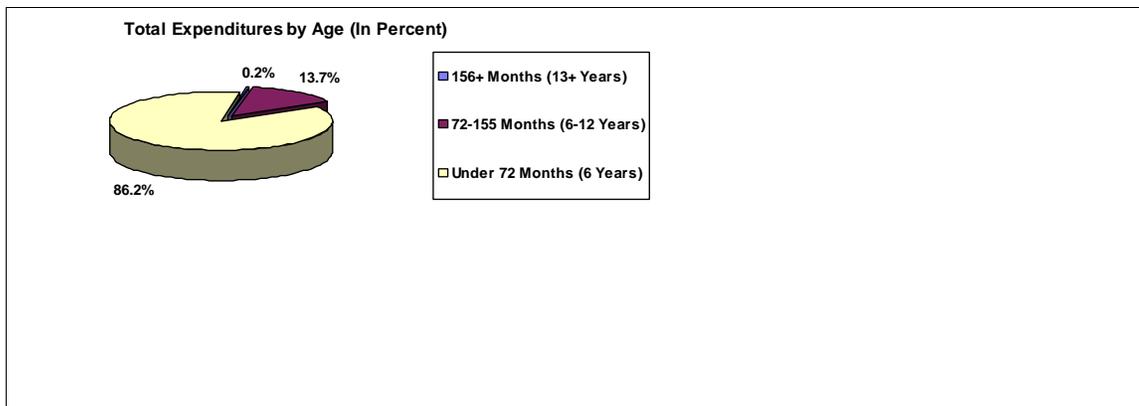
*September, 2015*

*Montana*

- The average cost of care this month per child was \$461 (monthly subsidy + parent fee)
- Parents paid 7.7% of the cost and the program paid 92.3%
- Average monthly expenditures for children under 1 year of age was \$529
- Average monthly expenditures for school-age children (ages 6 and older) was \$273
- 85.8% of total expenditures were for children under 6 years of age

## Average Monthly Expenditures for Child Care by Age and Type of Care

<i>Age</i>	<i>In-Home</i>	<i>Family Home</i>	<i>Group Home</i>	<i>Center</i>	<i>All Types</i>
0 - 11 months	\$0	\$439	\$485	\$609	\$529
12 - 23 months	\$0	\$418	\$539	\$628	\$574
24 - 35 months	\$0	\$482	\$495	\$589	\$556
36 - 47 months	\$0	\$438	\$496	\$539	\$525
48 - 59 months	\$0	\$461	\$469	\$528	\$518
60 - 71 months	\$0	\$208	\$295	\$321	\$308
72 - 155 months	\$0	\$348	\$270	\$250	\$271
156+ months	\$0	\$244	\$711	\$0	\$618
ALL AGES	\$0	\$411	\$430	\$473	\$459



# Child Care and Development Fund

## COUNTY PROFILE

*September, 2015*

*Montana*

- The highest average cost of care was in Powder River County at \$2,038 per child
  
- Wheatland County ranks first in relative care statewide with 100.0% of all children cared for by relatives.
  
- The county with the greatest percent of TANF recipients in the caseload was Meagher County, where 100.0% of families receiving child care subsidies also received income from TANF

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single- Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Beaverhead	20	20.0%	\$384	0.0%	6.9%	90.0%	10.0%	90.0%	78.9%	85.7%	8.6%	14.3%
Big Horn	21	9.5%	\$363	0.0%	2.3%	28.6%	9.5%	75.0%	100.0%	100.0%	0.0%	0.0%
Blaine	2	50.0%	\$532	0.0%	21.6%	100.0%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Broadwater	2	0.0%	\$545	0.0%	3.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Carbon	8	12.5%	\$362	0.0%	11.4%	87.5%	0.0%	75.0%	100.0%	100.0%	0.0%	0.0%
Carter	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cascade	425	8.0%	\$481	0.0%	6.2%	60.0%	3.1%	90.7%	98.3%	98.3%	9.7%	1.0%
Chouteau	4	50.0%	\$351	0.0%	12.8%	100.0%	25.0%	50.0%	26.4%	40.0%	0.0%	40.0%
Custer	34	8.8%	\$357	0.0%	8.1%	64.7%	2.9%	95.7%	96.0%	96.4%	7.1%	3.6%
Daniels	6	16.7%	\$366	0.0%	7.5%	83.3%	33.3%	83.3%	100.0%	100.0%	0.0%	0.0%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Dawson	29	13.8%	\$301	0.0%	9.8%	62.1%	0.0%	84.2%	98.1%	95.0%	5.0%	5.0%
Deer Lodge	25	8.0%	\$386	0.0%	8.9%	60.0%	4.0%	100.0%	100.0%	100.0%	12.5%	0.0%
Fallon	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fergus	13	7.7%	\$483	0.0%	15.0%	92.3%	0.0%	58.3%	98.7%	100.0%	5.9%	5.9%
Flathead	211	11.4%	\$501	0.0%	7.9%	79.6%	9.0%	84.4%	90.6%	92.3%	9.6%	7.4%
Gallatin	196	10.2%	\$567	0.0%	8.2%	90.8%	3.6%	79.2%	89.1%	93.3%	9.3%	5.6%
Garfield	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Glacier	17	5.9%	\$421	0.0%	3.8%	35.3%	5.9%	100.0%	100.0%	100.0%	25.0%	0.0%
Golden Valley	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Granite	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hill	70	14.3%	\$400	0.0%	10.7%	67.1%	4.3%	83.0%	100.0%	100.0%	14.6%	0.0%
Jefferson	10	10.0%	\$414	0.0%	8.6%	100.0%	0.0%	90.0%	100.0%	100.0%	0.0%	0.0%
Judith Basin	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lake	103	11.7%	\$396	0.0%	6.6%	68.9%	17.5%	77.8%	96.1%	96.8%	5.9%	3.2%
Lewis and Clark	204	10.3%	\$458	0.0%	7.5%	58.3%	7.8%	86.2%	98.0%	98.9%	10.1%	1.8%
Liberty	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	48	8.3%	\$396	0.0%	6.6%	45.8%	18.8%	86.7%	99.3%	97.0%	4.5%	3.0%
Madison	3	0.0%	\$258	0.0%	10.5%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
McCone	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Meagher	1	0.0%	\$550	0.0%	16.5%	100.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Mineral	8	0.0%	\$211	0.0%	2.2%	50.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Missoula	439	10.5%	\$458	0.0%	7.9%	76.5%	12.8%	80.7%	89.6%	92.4%	8.6%	5.2%

<i>County</i>	<i>Caseload # Families</i>	<i>% New Families this Month</i>	<i>Average Monthly Payment/ Child</i>	<i>% of Families without Co-Pay</i>	<i>% of Total Expenditure Paid by Families</i>	<i>% of Families Working</i>	<i>% of Families with TANF Income</i>	<i>% Single-Parent Families</i>	<i>% Total Hours in Licensed Care</i>	<i>% Children in Licensed Care</i>	<i>% Children with 2 or More Providers</i>	<i>% Children in Care of Relative</i>
Musselshell	3	0.0%	\$584	0.0%	16.7%	66.7%	0.0%	50.0%	100.0%	100.0%	0.0%	0.0%
Park	28	7.1%	\$580	0.0%	4.3%	78.6%	10.7%	95.8%	81.7%	88.4%	7.0%	7.0%
Petroleum	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Phillips	3	33.3%	\$151	0.0%	2.2%	66.7%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Pondera	9	22.2%	\$375	0.0%	2.0%	11.1%	0.0%	100.0%	100.0%	100.0%	11.1%	0.0%
Powder River	1	0.0%	\$2,038	0.0%	1.1%	100.0%	0.0%	0.0%	100.0%	100.0%	100.0%	0.0%
Powell	9	0.0%	\$437	0.0%	4.9%	100.0%	0.0%	100.0%	69.6%	78.6%	7.1%	0.0%
Prairie	2	0.0%	\$617	0.0%	8.0%	100.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Ravalli	100	17.0%	\$391	0.0%	8.6%	83.0%	8.0%	87.9%	92.0%	94.6%	10.2%	3.0%
Richland	10	0.0%	\$369	0.0%	18.6%	80.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Roosevelt	27	0.0%	\$424	0.0%	1.1%	18.5%	7.4%	100.0%	84.5%	90.6%	15.6%	9.4%
Rosebud	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Sanders	3	0.0%	\$182	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%
Sheridan	2	50.0%	\$146	0.0%	7.1%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Silver Bow	214	8.9%	\$391	0.0%	7.3%	68.7%	9.3%	84.1%	88.4%	93.9%	10.0%	4.5%
Stillwater	9	0.0%	\$366	0.0%	7.2%	55.6%	11.1%	100.0%	100.0%	100.0%	0.0%	0.0%
Sweet Grass	3	0.0%	\$437	0.0%	14.7%	100.0%	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%
Teton	3	0.0%	\$274	0.0%	16.7%	66.7%	33.3%	66.7%	100.0%	100.0%	0.0%	0.0%
Toole	7	14.3%	\$452	0.0%	6.9%	100.0%	0.0%	100.0%	83.4%	75.0%	0.0%	0.0%
Treasure	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Valley	16	31.3%	\$440	0.0%	6.0%	62.5%	12.5%	83.3%	79.0%	83.3%	0.0%	16.7%
Wheatland	1	0.0%	\$609	0.0%	12.7%	100.0%	0.0%	100.0%	0.0%	0.0%	33.3%	100.0%

<b>County</b>	<b>Caseload # Families</b>	<b>% New Families this Month</b>	<b>Average Monthly Payment/ Child</b>	<b>% of Families without Co-Pay</b>	<b>% of Total Expenditure Paid by Families</b>	<b>% of Families Working</b>	<b>% of Families with TANF Income</b>	<b>% Single-Parent Families</b>	<b>% Total Hours in Licensed Care</b>	<b>% Children in Licensed Care</b>	<b>% Children with 2 or More Providers</b>	<b>% Children in Care of Relative</b>
Wibaux	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Yellowstone	768	8.9%	\$490	0.0%	6.9%	72.9%	8.2%	88.4%	92.1%	95.5%	7.3%	3.9%
Yellowstone National Park	0	0.0%	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

# Child Care and Development Fund PERFORMANCE MEASURES

*September, 2015*

*Montana*

## Administration for Children and Families Strategic Goal 1: *Increase economic independence and productivity for families*

**Performance Outcome:** *Increase and then maintain accessibility of child care for served families*

- 4,628 children were served by CCDF subsidies
- 8.2% of potentially eligible families received CCDF subsidies
- 2,438 families were working and/or pursuing training/education with support of CCDF subsidies

**Performance Outcome:** *Increase and then maintain affordability of child care for served families*

- See tables below for the percentage of families receiving CCDF subsidies whose assessed co-pay is at or less than the given percent of total family income

**ALL FAMILIES**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	0.0%
1% or less	20.7%
2% or less	52.3%
3% or less	59.7%
4% or less	66.3%
5% or less	70.6%
6% or less	75.4%
7% or less	79.8%
8% or less	83.4%
9% or less	86.4%
10% or less	90.2%
11% or less	93.2%
12% or less	95.6%
20% or less	98.6%
25% or less	98.6%

**FAMILIES WITH  
ASSESSED COPAYMENTS**

<i>Co-pay as % of Family Income</i>	<i>% Families</i>
0%	N/A
1% or less	20.7%
2% or less	52.3%
3% or less	59.7%
4% or less	66.3%
5% or less	70.6%
6% or less	75.4%
7% or less	79.8%
8% or less	83.4%
9% or less	86.4%
10% or less	90.2%
11% or less	93.2%
12% or less	95.6%
20% or less	98.6%
25% or less	98.6%

# Child Care and Development Fund SUBMISSION SUMMARY

*September, 2015*

*Montana*

**Report Period:** September, 2015

**Families Receiving Subsidized Child Care**

**(as per Summary Record):** 3,117

## Footnotes

- 07 Anticipated co-payment is reported. Everyone, except CPS families, pays a co-payment. A co-payment remains the same for up to six months, while income may fluctuate from month to month.
- 09 Everyone, except CPS & Tribal TANF, has a co-pay. Co-pay remains the same up to 6 months, while income may fluctuate from month to month. TANF or CPS do not report income for eligibility purposes.
- 26 Anticipated co-payment is reported.
- 28 Total Hours of Care Provider in a Month are Actual Clock Hours.
- 34 If value of #33 = "1" then values for #34 shall be "01N", "02N", "03N", "04N", "05N" (N = Non-incentive), "01I", "02I", "03I", "04I", "05I" (I = Incentive) or "888" (participating with no rating)
- 37 If value for #37 = "1" The Provider Meets the State of Montana's STARS to Quality Matrix