

Montana Hospital Association Analysis

REVENUE MIX

Revenue (in \$000s)

Inpatient
Outpatient
Deductions
Charity / Bad Debt
Net Patient Revenue

NRMC			CAH (26)			PPS HOSPITALS (8)		
2017	2016	% Change	2017	2016	% Change	2017	2016	% Change
2,046	2,158	-5.19%	209,352	199,407	5.08%	1,638,417	1,516,210	8.06%
9,117	8,670	5.16%	742,182	664,550	11.68%	2,132,212	1,891,441	12.73%
2,861	2,430	17.74%	314,540	278,563	12.91%	2,066,049	1,830,142	12.89%
271	686	-60.50%	31,049	50,302	-38.28%	85,104	119,729	-28.95%
8,031	7,711	4.15%	606,125	535,092	13.27%	1,619,476	1,403,661	11.58%

PAYER MIX

Medicare
Medicaid
Self-Pay
All Other

NRMC			CAH (26)			PPS HOSPITALS (8)		
2017	2016	% Change	2017	2016	% Change	2017	2016	% Change
26.06%	31.51%	-17.30%	41.47%	41.21%	0.63%	47.30%	45.64%	3.64%
43.37%	30.88%	40.45%	19.45%	16.29%	19.40%	17.34%	14.21%	22.03%
3.56%	5.17%	-31.14%	4.49%	5.76%	-22.05%	1.74%	2.62%	-33.59%
27.01%	32.44%	-16.74%	34.59%	36.74%	-5.85%	33.62%	37.54%	-10.44%

UNCOMPENSATED CARE

Uncompensated care (in \$000)

Charity
Bad Debt
Total

NRMC			CAH (26)			PPS HOSPITALS (8)		
2017	2016	% Change	2017	2016	% Change	2017	2016	% Change
102	187	-45.45%	9,125	18,886	-51.68%	36,445	65,349	-44.23%
169	449	-62.36%	21,923	31,416	-30.22%	48,659	54,380	-10.52%
271	636	-57.39%	31,048	50,302	-38.28%	85,104	119,729	-28.95%

PATIENT SERVICE MARGIN

Patient Service Margin
Operating Margin
Total Margin

NRMC			CAH (26)			PPS HOSPITALS (8)		
2017	2016	% Change	2017	2016	% Change	2017	2016	% Change
-14.40%	-16.80%	14.29%	-10.88%	-16.28%	33.17%	3.09%	0.51%	505.88%
-0.98%	-8.50%	88.47%	-3.87%	-8.81%	56.07%	6.80%	4.52%	50.44%
1.90%	-4.60%	141.30%	-0.20%	-4.97%	95.98%	8.49%	6.17%	37.60%

UTILIZATION

Utilization in (000s)

Acute Admissions
Inpatient Acute Days
ED Visits
Ambulatory Surgery
Outpatient Visits

NRMC			CAH (26)			PPS HOSPITALS (8)		
2017	2016	% Change	2017	2016	% Change	2017	2016	% Change
0.173	0.219	-21.00%	14.4	15	-3.75%	44.1	42.16	3.59%
0.459	0.584	-21.40%	58.3	56.3	3.52%	190.3	185.4	2.62%
3.492	3.094	12.86%	100.67	98.23	2.49%	155.63	152.41	2.11%
0.106	0.138	-23.19%	12.21	11.6	5.31%	29.31	25.24	16.11%
7.909	7.37	7.31%	1,484	1,541	-3.70%	1,637	1,648	-0.65%