

## Senior and Long-Term Care Present Law Adjustments

**Overview:**

The table below shows the Senior and Long-Term Care (SLTC) present law adjustment packages. Information includes 2024 actual spend, 2025 budget, 2026 & 2027 projections, and the resulting change requests. (2026 projections – 2025 budget & 2027 projection – 2025 budget)

PL #	BUDGET DESCRIPTION	RL	2024 Actuals	2025 Budget	2026 Projection	2027 Projection	2026 Adjustment	2027 Adjustment
22891 & 22892	EXPANSION CORE & CFC SLTC	69010-22-20-01	\$14,023,521	\$16,150,444	\$ 16,130,011	\$ 16,753,483	-\$20,433	\$603,039
22100	MED COMMUNITY FIRST CHOICE BENEFITS	69010-22-01-05	\$53,796,810	\$63,173,352	\$ 67,632,004	\$ 71,972,792	\$4,458,652	\$8,799,440
22991	MED CORE SLTC	69010-22-01-01	\$157,626,365	\$211,462,129	\$ 179,023,081	\$ 181,051,252	-\$32,439,048	-\$30,410,877
22993	MED FEDERAL SLTC	69010-22-01-03	\$1,030,762	\$1,040,476	\$ 994,629	\$ 994,629	-\$45,847	-\$45,847
22994	MED OTHER SLTC	69010-22-01-04	\$27,639,000	\$27,039,306	\$ 28,742,205	\$ 28,742,205	\$1,702,899	\$1,702,899
22996	MED WAIVER SLTC	69010-22-01-02	\$58,011,672	\$68,914,510	\$ 67,361,561	\$ 70,118,529	-\$1,552,949	\$1,204,019
22204	MEDICAID ADMIN	69010-22-01-06	\$2,993,048	\$3,098,947	\$ 3,424,014	\$ 3,457,620	\$343,261	\$373,534