Alternative Settings Initiative

Summary of the Design Study and Strategic Implementation Planning Process

Step 1: Initial Planning Phase (Complete)

Clarified timelines and governance structure, gathered public and state-data, conducted site visits and engaged state-run facility staff.

Step 2: State Market Assessment and Service Strategy Development: What services are needed and in which locations?

Analyze program/service demand, gaps to drive settings and program development / service line strategy designed to serve future and prospective patients closer to home and adjust continuum flow across the state.

Step 3: Build vs. Buy Analysis: Design the physical setting, project initial and ongoing costs and determine if more efficient to build vs. buy?

Determine facility development opportunities and costs associated with existing or newly built health care settings or facilities maximizing functionality and managing cost (public, private, public/private partners).

Throughout: Stakeholder Engagement Planning with external partners and getting subject matter input.

Develop and implement a plan using both a steering committee and topic-focused sub-committees with <100 stakeholders to promote interdisciplinary thinking and consensus building.

March 2024

Target Outcome: DPHHS Releases Report with a Recommended Alternate Settings Strategy and Strategic Implementation Plan