

Child Care State Fiscal Year 2016 Managerial Reports

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The data contained in this report are extracted from the CCUBS (Child Care Under the Big Sky) system.

Questions about the information contained in these reports should be directed to:

DPHHS Office of Budget and Finance

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Table 1: Monthly Unduplicated Families Fiscal Year 2016

Month	Unduplicated Participation						Unduplicated Payments	
	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	Unduplicated C.C. Families	Payments to Providers	Payments to Parents
July	55	656	226	2,055	21	3,009	711	17
August	55	646	227	2,130	22	3,075	730	15
September	48	646	237	2,028	20	2,971	713	16
October	47	640	248	2,084	22	3,030	714	10
November	56	637	265	2,050	20	3,017	725	15
December	57	656	267	2,015	26	3,013	713	13
January	59	641	254	1,950	24	2,920	708	15
February	64	699	249	2,049	24	3,080	708	12
March	64	737	250	2,085	24	3,153	705	14
April	63	733	254	2,074	26	3,139	702	17
May	66	788	256	2,066	25	3,191	1,024	42
June	71	804	261	1,967	25	3,121	685	25
Unduplicated Yearly Total	102	1,451	803	3,598	40	5,681	976	36
Average Families	59	690	250	2,046	23	3,060	737	18

Footnotes:

Unduplicated: The number of unique units (families participating, payments made, children participating, providers) in the time period referenced.

Duplicated: Each invoice/payment for care of a child in the time period referenced is counted.

Yearly counts are for the state fiscal year to date.

Child Care Provider Descriptions:

Child Care Center: Care for 13 or more children and licensed and inspected by the State of MT

Family Care: Care for up to 6 children in a home environment and is registered with the State of MT

Group Care: Two adults caring for 7 to 12 children and registered with the State of MT

Legally Certified Care: A family member, friend, or neighbor who has passed background checks and who cares for the children in one family or up to two unrelated children.

Child Care Program Descriptions:

Working Caretaker Relative: Services provided to children under the care of extended family members such as grandparents.

CPS: Child Protective Services. Provides care to children who have been abandoned, neglected or abused. CPS includes TANF and Non-TANF child care participants

Block Grant: Provides benefits to working families in need of financial help to pay for child care services.

TANF: Temporary Assistance for Needy Families

Tribal: Child care services to tribal/native american children

Title IV-E: Federal entitlement program under the Social Security Act for children who meet specific eligibility requirements.

Table 2: Monthly Comparison of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2010	\$2,378,146	\$2,162,828	\$2,117,340	\$2,210,221	\$2,093,200	\$2,273,593	\$2,046,852	\$2,105,408	\$2,403,226	\$2,324,144	\$2,260,485	\$2,531,903	\$26,907,347
FY2011	\$2,647,557	\$2,539,987	\$2,226,797	\$2,192,370	\$2,166,870	\$2,238,505	\$1,993,626	\$2,019,739	\$2,221,977	\$2,117,205	\$2,154,953	\$2,351,101	\$26,870,686
FY2012	\$2,283,784	\$2,466,269	\$2,066,184	\$2,119,295	\$2,077,614	\$2,056,256	\$1,913,335	\$1,910,943	\$1,938,195	\$1,868,718	\$1,958,401	\$2,025,195	\$24,684,190
FY2013	\$2,043,738	\$2,076,676	\$1,551,399	\$1,821,003	\$1,679,326	\$1,428,106	\$1,576,879	\$1,529,237	\$1,654,615	\$1,683,933	\$1,721,566	\$1,753,098	\$20,519,576
FY2014	\$2,009,949	\$1,907,290	\$1,555,194	\$1,817,002	\$1,518,300	\$1,485,629	\$1,571,729	\$1,507,668	\$1,644,998	\$1,715,476	\$1,678,061	\$1,880,180	\$20,291,476
FY2015	\$2,092,878	\$1,885,502	\$1,627,029	\$1,725,005	\$1,454,338	\$1,496,391	\$1,500,649	\$1,574,354	\$1,755,250	\$1,804,411	\$1,715,379	\$2,044,539	\$20,675,724
FY2016	\$2,259,013	\$2,079,668	\$1,733,805	\$1,884,715	\$1,674,000	\$1,767,574	\$1,641,877	\$1,817,671	\$1,960,075	\$1,877,928	\$1,886,217	\$2,096,665	\$22,679,209

TOTALS BY QUARTER

September	
FY2010	\$6,658,314
FY2011	\$7,414,340
FY2012	\$6,816,237
FY2013	\$5,671,812
FY2014	\$5,472,433
FY2015	\$5,605,409
FY2016	\$6,072,487

December	
FY2010	\$6,577,014
FY2011	\$6,597,745
FY2012	\$6,253,166
FY2013	\$4,928,436
FY2014	\$4,820,931
FY2015	\$4,675,734
FY2016	\$5,326,289

March	
FY2010	\$6,555,487
FY2011	\$6,235,342
FY2012	\$5,762,472
FY2013	\$4,760,731
FY2014	\$4,724,394
FY2015	\$4,830,252
FY2016	\$5,419,623

June		TOTAL
FY2010	\$7,116,532.10	\$26,907,347
FY2011	\$6,623,258.08	\$26,870,686
FY2012	\$5,852,314.10	\$24,684,190
FY2013	\$5,158,597.68	\$20,519,576
FY2014	\$5,273,716.78	\$20,291,476
FY2015	\$5,564,329.13	\$20,675,724
FY2016	\$5,860,810.99	\$22,679,209

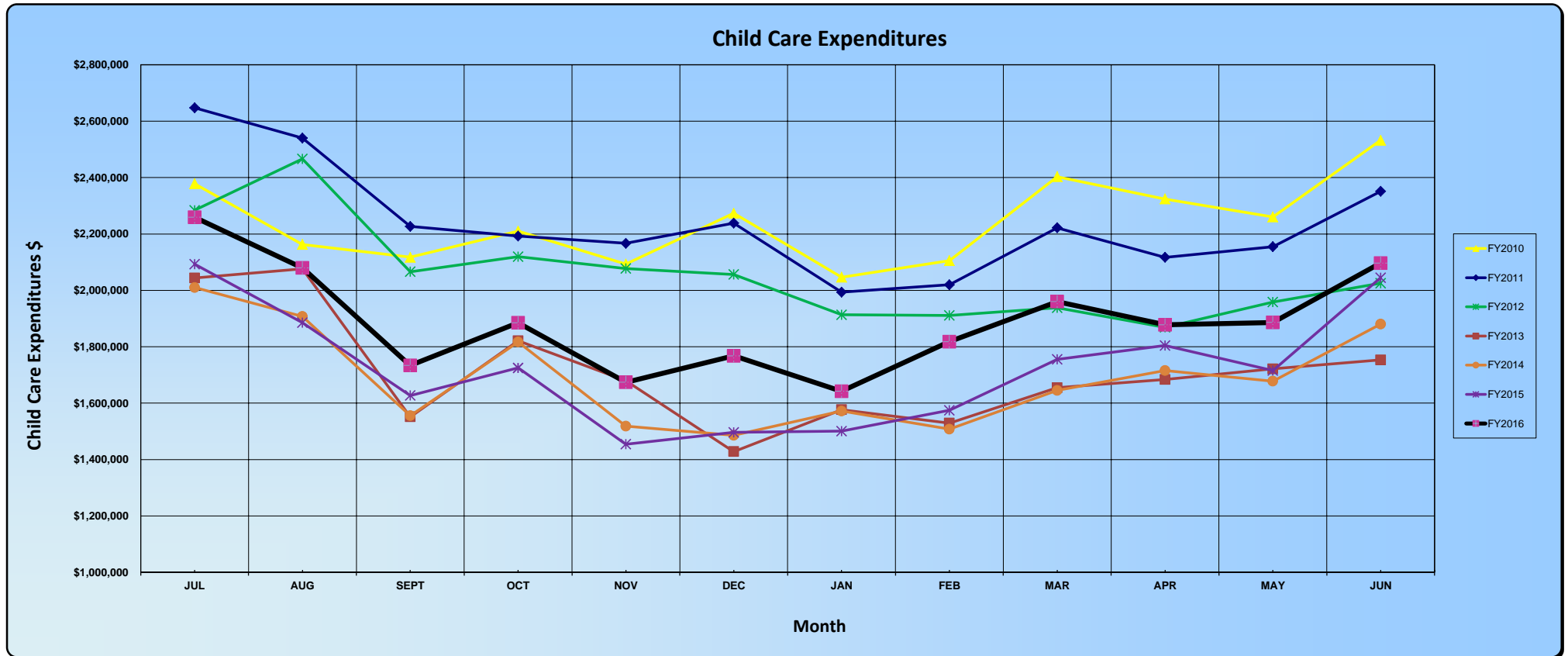


Table 3: Monthly Service Hours for Child Care Fiscal Year 2016

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
July	11,846	96,830	49,776	502,789	4,153	665,394	\$2,259,013	\$3.39
August	11,446	90,182	42,081	475,587	2,984	622,280	\$2,079,668	\$3.34
September	8,483	75,394	40,438	374,377	4,204	502,895	\$1,733,805	\$3.45
October	8,526	79,012	45,737	400,509	2,993	536,777	\$1,884,715	\$3.51
November	8,421	69,377	44,175	359,189	3,095	484,256	\$1,674,000	\$3.46
December	9,214	79,103	44,104	376,477	3,626	512,524	\$1,767,574	\$3.45
January	8,669	73,526	38,694	341,000	3,839	465,728	\$1,641,877	\$3.53
February	9,734	81,742	41,919	366,238	4,903	504,536	\$1,817,671	\$3.60
March	10,651	90,584	43,040	403,996	3,482	551,753	\$1,960,075	\$3.55
April	10,400	89,091	42,114	382,647	4,342	528,594	\$1,877,928	\$3.55
May	10,573	96,478	43,152	380,857	3,706	534,767	\$1,886,217	\$3.53
June	14,748	107,758	48,000	435,291	3,762	609,559	\$2,096,665	\$3.44
Total	122,710	1,029,077	523,230	4,798,958	45,087	6,519,061	\$22,679,209	\$3.48
Avg per month	10,226	85,756	43,602	399,913	3,757	543,255	1,889,934	
% of Total	1.9%	15.8%	8.0%	73.6%	0.7%	100.0%		

Footnotes:

See footnotes detailed below Table 1.

Table 4: Monthly Unduplicated Children Fiscal Year 2016

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE
July	79	656	384	3,531	21	4,661
August	78	646	367	3,661	22	4,767
September	70	646	381	3,308	20	4,405
October	69	640	409	3,404	22	4,525
November	78	637	433	3,347	20	4,492
December	81	656	438	3,319	26	4,502
January	87	641	410	3,219	24	4,365
February	92	702	398	3,364	24	4,564
March	90	737	404	3,436	24	4,668
April	90	736	412	3,409	26	4,648
May	96	791	422	3,385	25	4,696
June	106	807	454	3,352	25	4,723
Unduplicated Yearly Total	152	1,450	1,341	6,129	40	8,365
Avg per month	85	691	409	3,395	23	4,585

Footnotes:

See footnotes detailed below Table 1.

Table 5: Monthly Duplicated Children Fiscal Year 2016

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE
July	28	757	417	3,848	87	5,137
August	91	756	403	4,179	25	5,454
September	27	784	439	3,767	81	5,098
October	83	733	464	3,845	24	5,149
November	86	719	485	3,820	24	5,134
December	83	762	484	3,726	31	5,086
January	29	728	452	3,608	90	4,907
February	98	800	438	3,774	42	5,152
March	26	822	444	3,765	94	5,151
April	95	857	462	3,737	32	5,183
May	103	932	458	3,764	27	5,284
June	124	916	492	3,720	27	5,279
TOTAL	873	9,566	5,438	45,553	584	62,014
Avg per month	73	797	453	3,796	49	5,168

Footnotes:

See footnotes detailed below Table 1.

Table 6: Monthly Expenditures by Program Fiscal Year 2016

Month	Working Caretaker Relative	CPS	Block Grant TANF	Block Grant Non-TANF	Tribal IV-E	TOTAL CHILD CARE	date of payment 3 month total
July	\$36,723	\$340,636	\$189,965	\$1,676,753	\$14,937	\$2,259,013	
August	\$36,243	\$318,727	\$159,037	\$1,554,919	\$10,743	\$2,079,668	
September	\$27,901	\$277,742	\$155,087	\$1,258,215	\$14,860	\$1,733,805	\$6,072,487
October	\$27,982	\$302,874	\$178,445	\$1,364,213	\$11,201	\$1,884,715	
November	\$28,901	\$261,255	\$169,851	\$1,203,782	\$10,210	\$1,674,000	
December	\$31,201	\$292,693	\$172,542	\$1,257,812	\$13,326	\$1,767,574	\$5,326,289
January	\$30,235	\$280,794	\$154,055	\$1,163,735	\$13,059	\$1,641,877	
February	\$34,610	\$312,728	\$170,079	\$1,282,519	\$17,734	\$1,817,671	
March	\$36,870	\$344,319	\$169,894	\$1,397,627	\$11,364	\$1,960,075	\$5,419,623
April	\$35,489	\$338,661	\$167,842	\$1,320,511	\$15,425	\$1,877,928	
May	\$35,559	\$368,917	\$175,221	\$1,293,927	\$12,593	\$1,886,217	
June	\$45,532	\$396,744	\$185,307	\$1,456,029	\$13,054	\$2,096,665	\$5,860,811
Total	\$407,245	\$3,836,092	\$2,047,325	\$16,230,041	\$158,506	\$22,679,209	\$22,679,209
Average	\$33,937	\$319,674	\$170,610	\$1,352,503	\$13,209	\$1,889,934	
% of Total	1.80%	16.91%	9.03%	71.56%	0.70%	100.00%	

Footnotes:

See footnotes detailed below Table 1.

Table 7: Child Care Centers by Program Fiscal Year 2016

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	30	20	\$13,180	3,770	30	20	\$13,180	3,770
CPS	354	99	\$203,722	53,731	354	99	\$203,722	53,731
Block-Grant TANF	196	64	\$108,682	27,065	196	64	\$108,682	27,065
Block-Grant Non-TANF	1,726	165	\$862,544	238,546	1,726	165	\$862,544	238,546
Tribal IV-E	10	4	\$8,757	2,184	10	4	\$8,757	2,184
July Total	2,309	174	\$1,196,885	325,297	2,309	174	\$1,196,885	325,297
Working Caretaker Relative	31	23	\$12,921	3,743	36	25	\$26,101	7,513
CPS	358	100	\$190,184	49,803	418	116	\$393,905	103,534
Block-Grant TANF	195	78	\$86,558	21,303	249	81	\$195,240	48,368
Block-Grant Non-TANF	1,798	178	\$787,672	221,387	2,043	184	\$1,650,217	459,933
Tribal IV-E	7	4	\$4,539	1,070	11	5	\$13,296	3,254
August Total	2,387	191	\$1,081,874	297,305	2,729	197	\$2,278,759	622,602
Working Caretaker Relative	27	20	\$11,548	3,348	43	29	\$37,650	10,861
CPS	373	112	\$167,444	42,106	508	135	\$561,350	145,640
Block-Grant TANF	190	74	\$80,143	19,803	308	95	\$275,383	68,171
Block-Grant Non-TANF	1,558	184	\$617,213	172,032	2,265	206	\$2,267,429	631,965
Tribal IV-E	9	4	\$10,031	2,680	14	5	\$23,327	5,934
September Total	2,142	198	\$886,379	239,969	3,085	221	\$3,165,138	862,570
Working Caretaker Relative	26	19	\$12,397	3,545	44	30	\$50,046	14,405
CPS	365	114	\$184,353	44,349	542	140	\$745,703	189,989
Block-Grant TANF	203	74	\$92,701	22,285	356	102	\$368,084	90,455
Block-Grant Non-TANF	1,606	187	\$688,231	189,333	2,418	212	\$2,955,660	821,298
Tribal IV-E	7	5	\$5,011	1,133	15	6	\$28,337	7,067
October Total	2,200	197	\$982,692	260,644	3,298	226	\$4,147,830	1,123,214
Working Caretaker Relative	29	22	\$12,953	3,584	50	34	\$62,999	17,989
CPS	348	106	\$154,565	38,351	569	144	\$900,268	228,340
Block-Grant TANF	208	77	\$83,005	19,813	406	112	\$451,089	110,268
Block-Grant Non-TANF	1,557	181	\$584,259	162,031	2,539	218	\$3,539,919	983,329
Tribal IV-E	6	4	\$3,127	781	15	6	\$31,465	7,848
November Total	2,145	195	\$837,909	224,559	3,469	234	\$4,985,740	1,347,774
Working Caretaker Relative	31	22	\$12,805	3,280	51	34	\$75,804	21,269
CPS	374	115	\$171,913	42,891	625	152	\$1,072,181	271,230
Block-Grant TANF	213	74	\$83,179	19,726	446	117	\$534,268	129,994
Block-Grant Non-TANF	1,552	186	\$597,481	163,387	2,637	226	\$4,137,401	1,146,716
Tribal IV-E	9	5	\$6,694	1,467	16	6	\$38,159	9,314
December Total	2,174	200	\$872,072	230,750	3,629	239	\$5,857,812	1,578,524
Working Caretaker Relative	37	25	\$14,548	3,769	55	37	\$90,352	25,038
CPS	357	113	\$163,726	39,795	655	156	\$1,235,907	311,025
Block-Grant TANF	201	72	\$77,628	18,236	482	118	\$611,896	148,230
Block-Grant Non-TANF	1,527	189	\$567,926	153,911	2,757	232	\$4,705,326	1,300,627
Tribal IV-E	7	3	\$3,747	830	16	6	\$41,906	10,144
January Total	2,123	202	\$827,575	216,540	3,791	245	\$6,685,387	1,795,064
Working Caretaker Relative	39	27	\$15,408	3,861	61	42	\$105,760	28,899
CPS	408	123	\$191,120	46,932	704	162	\$1,427,027	357,957
Block-Grant TANF	210	72	\$92,224	20,885	519	123	\$704,120	169,116
Block-Grant Non-TANF	1,652	193	\$660,071	174,114	2,921	241	\$5,365,398	1,474,740
Tribal IV-E	8	5	\$8,103	2,028	17	7	\$50,008	12,172
February Total	2,311	205	\$966,926	247,820	4,014	253	\$7,652,313	2,042,883
Working Caretaker Relative	35	26	\$15,300	4,079	63	43	\$121,060	32,978
CPS	418	122	\$208,746	51,712	739	166	\$1,635,773	409,668
Block-Grant TANF	211	75	\$88,121	20,421	554	126	\$792,241	189,537
Block-Grant Non-TANF	1,698	191	\$722,966	195,340	3,024	245	\$6,088,363	1,670,080
Tribal IV-E	5	4	\$3,016	817	17	7	\$53,024	12,988
March Total	2,361	204	\$1,038,149	272,368	4,168	256	\$8,690,462	2,315,251
Working Caretaker Relative	35	25	\$15,806	4,221	63	43	\$136,867	37,198
CPS	411	122	\$205,067	51,260	775	168	\$1,840,840	460,928
Block-Grant TANF	221	75	\$94,408	22,052	598	132	\$886,650	211,589
Block-Grant Non-TANF	1,667	194	\$666,916	179,025	3,112	248	\$6,755,279	1,849,105
Tribal IV-E	8	5	\$5,770	1,289	17	7	\$58,794	14,277
April Total	2,333	207	\$987,967	257,846	4,307	261	\$9,678,429	2,573,097
Working Caretaker Relative	39	48	\$15,862	4,316	69	44	\$152,728	41,514
CPS	459	178	\$229,260	56,426	837	173	\$2,070,099	517,354
Block-Grant TANF	222	142	\$100,888	23,625	641	135	\$987,538	235,214
Block-Grant Non-TANF	1,687	264	\$655,340	177,516	3,211	251	\$7,410,619	2,026,621
Tribal IV-E	7	9	\$4,404	1,063	17	7	\$63,198	15,340
May Total	2,400	277	\$1,005,754	262,945	4,482	265	\$10,684,182	2,836,042
Working Caretaker Relative	47	27	\$18,308	5,273	75	47	\$171,036	46,787
CPS	463	123	\$241,867	61,273	899	179	\$2,311,967	578,626
Block-Grant TANF	230	74	\$94,992	23,697	712	140	\$1,082,531	258,911
Block-Grant Non-TANF	1,638	178	\$734,454	201,766	3,381	256	\$8,145,073	2,228,387
Tribal IV-E	7	5	\$5,248	1,309	17	7	\$68,446	16,649
June Total	2,379	196	\$1,094,870	293,318	4,752	270	\$11,779,053	3,129,360

Footnotes:

See footnotes detailed below Table 1.

Table 8: Child Care Family Care by Program Fiscal Year 2016

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	7	5	\$3,765	1,285	7	6	\$3,765	1,285
CPS	63	37	\$25,534	8,473	63	37	\$25,534	8,473
Block-Grant TANF	39	20	\$15,366	4,320	39	21	\$15,366	4,320
Block-Grant Non-TANF	273	112	\$112,361	37,855	273	129	\$112,361	37,855
Tribal IV-E	2	1	\$271	64	2	1	\$271	64
July Total	384	143	\$157,296	51,997	384	143	\$157,296	51,997
Working Caretaker Relative	7	5	\$3,085	1,069	10	5	\$6,849	2,354
CPS	52	33	\$20,914	6,840	70	41	\$46,448	15,313
Block-Grant TANF	28	16	\$10,664	3,173	47	24	\$26,030	7,493
Block-Grant Non-TANF	292	110	\$104,111	35,259	360	121	\$216,472	73,114
Tribal IV-E	4	2	\$1,101	282	5	2	\$1,371	346
August Total	382	134	\$139,875	46,623	437	151	\$297,171	98,620
Working Caretaker Relative	5	3	\$1,141	342	10	5	\$7,990	2,696
CPS	49	31	\$17,820	5,632	78	48	\$64,268	20,945
Block-Grant TANF	39	20	\$12,504	3,544	64	31	\$38,534	11,037
Block-Grant Non-TANF	283	115	\$92,584	29,852	422	141	\$309,056	102,966
Tribal IV-E	1	1	\$130	37	5	2	\$1,501	383
September Total	377	135	\$124,179	39,407	517	168	\$421,349	138,027
Working Caretaker Relative	5	3	\$1,288	390	10	5	\$9,278	3,086
CPS	50	32	\$18,471	6,029	95	53	\$82,740	26,974
Block-Grant TANF	40	21	\$14,698	4,362	71	33	\$53,232	15,399
Block-Grant Non-TANF	276	109	\$88,421	28,962	460	146	\$397,477	131,929
Tribal IV-E	4	2	\$1,384	338	5	2	\$2,885	720
October Total	372	130	\$124,262	40,081	563	174	\$545,611	178,108
Working Caretaker Relative	6	4	\$1,342	395	11	6	\$10,619	3,481
CPS	55	35	\$18,089	5,705	106	59	\$100,829	32,679
Block-Grant TANF	33	20	\$11,820	3,723	76	36	\$65,052	19,122
Block-Grant Non-TANF	265	111	\$74,535	25,313	481	153	\$472,013	157,242
Tribal IV-E	1	1	\$104	30	5	2	\$2,989	750
November Total	358	135	\$105,890	35,166	592	183	\$651,502	213,273
Working Caretaker Relative	6	4	\$1,882	636	11	6	\$12,501	4,117
CPS	55	32	\$18,710	6,100	113	62	\$119,538	38,779
Block-Grant TANF	27	17	\$10,133	3,165	81	40	\$75,185	22,287
Block-Grant Non-TANF	264	101	\$86,030	28,892	503	155	\$558,043	186,134
Tribal IV-E	2	2	\$373	99	5	2	\$3,362	849
December Total	347	124	\$117,128	38,891	618	185	\$768,629	252,165
Working Caretaker Relative	6	4	\$1,482	467	11	6	\$13,983	4,584
CPS	52	35	\$17,367	5,478	121	66	\$136,906	44,257
Block-Grant TANF	35	22	\$10,447	3,171	95	45	\$85,632	25,457
Block-Grant Non-TANF	243	97	\$79,164	25,412	518	156	\$637,206	211,546
Tribal IV-E	2	2	\$370	98	5	2	\$3,732	946
January Total	338	125	\$108,829	34,625	654	188	\$877,458	286,789
Working Caretaker Relative	7	5	\$1,667	530	12	7	\$15,650	5,114
CPS	52	34	\$18,730	5,862	130	70	\$155,636	50,119
Block-Grant TANF	29	20	\$12,442	3,745	97	47	\$98,074	29,202
Block-Grant Non-TANF	266	103	\$81,754	25,924	548	160	\$718,960	237,471
Tribal IV-E	1	1	\$834	272	6	2	\$4,565	1,218
February Total	354	125	\$115,427	36,333	685	195	\$992,886	323,123
Working Caretaker Relative	9	6	\$3,194	970	14	8	\$18,844	6,084
CPS	66	39	\$22,004	7,112	148	77	\$177,640	57,231
Block-Grant TANF	36	22	\$15,460	4,877	106	51	\$113,534	34,079
Block-Grant Non-TANF	252	92	\$89,545	28,009	570	161	\$808,505	265,480
Tribal IV-E	1	1	\$657	222	7	2	\$5,222	1,440
March Total	362	122	\$130,859	41,191	726	199	\$1,123,745	364,313
Working Caretaker Relative	9	6	\$2,763	843	14	8	\$21,608	6,927
CPS	70	43	\$23,348	7,247	157	81	\$200,988	64,478
Block-Grant TANF	30	21	\$12,061	3,462	115	55	\$125,594	37,541
Block-Grant Non-TANF	236	88	\$74,729	23,428	595	163	\$883,234	288,908
Tribal IV-E	2	2	\$1,328	370	7	2	\$6,550	1,809
April Total	345	121	\$114,229	35,349	751	201	\$1,237,974	399,663
Working Caretaker Relative	8	9	\$2,639	835	15	8	\$24,247	7,762
CPS	61	92	\$22,377	7,036	163	84	\$223,364	71,514
Block-Grant TANF	30	62	\$9,446	2,614	123	58	\$135,040	40,155
Block-Grant Non-TANF	246	182	\$81,060	28,019	629	171	\$964,294	316,926
Tribal IV-E	3	3	\$968	286	7	2	\$7,518	2,095
May Total	348	222	\$116,490	38,789	783	210	\$1,354,463	438,452
Working Caretaker Relative	11	7	\$4,542	1,635	14	10	\$28,789	9,397
CPS	71	41	\$27,068	8,377	181	92	\$250,432	79,891
Block-Grant TANF	42	23	\$12,840	3,674	135	64	\$147,880	43,829
Block-Grant Non-TANF	248	93	\$86,756	28,051	571	176	\$1,051,050	344,977
Tribal IV-E	3	2	\$945	279	7	2	\$8,463	2,374
June Total	375	127	\$132,151	42,016	845	221	\$1,486,615	480,467

Footnotes:

See footnotes detailed below Table 1.

Table 9: Child Care Group Care by Program Fiscal Year 2016

	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	34	23	\$16,694	5,350	34	27	\$16,694	5,350
CPS	235	106	\$106,869	32,651	235	112	\$106,869	32,651
Block-Grant TANF	153	66	\$64,425	17,847	153	70	\$64,425	17,847
Block-Grant Non-TANF	1,364	263	\$616,066	189,135	1,364	371	\$616,066	189,135
Tribal IV-E	9	4	\$5,909	1,905	9	4	\$5,909	1,905
July Total	1,792	294	\$809,964	246,888	1,792	294	\$809,964	246,888
Working Caretaker Relative	35	24	\$16,575	4,971	38	27	\$33,269	10,321
CPS	236	101	\$104,190	31,980	276	117	\$211,059	64,631
Block-Grant TANF	153	70	\$59,257	16,496	212	90	\$123,683	34,343
Block-Grant Non-TANF	1,423	266	\$570,999	177,988	1,601	280	\$1,187,066	367,123
Tribal IV-E	11	4	\$5,103	1,632	13	5	\$11,012	3,537
August Total	1,854	300	\$756,125	233,066	2,110	314	\$1,566,088	479,954
Working Caretaker Relative	36	24	\$13,489	4,166	44	31	\$46,758	14,487
CPS	224	105	\$88,832	26,001	306	134	\$299,891	90,632
Block-Grant TANF	159	72	\$58,221	15,432	265	107	\$181,903	49,774
Block-Grant Non-TANF	1,336	261	\$479,607	144,672	1,807	294	\$1,666,672	511,795
Tribal IV-E	10	4	\$4,699	1,487	13	5	\$15,711	5,024
September Total	1,760	294	\$644,848	191,758	2,375	327	\$2,210,936	671,712
Working Caretaker Relative	31	22	\$12,330	3,848	46	32	\$59,088	18,335
CPS	226	101	\$97,702	27,725	337	141	\$397,593	118,357
Block-Grant TANF	176	74	\$69,835	18,594	316	123	\$251,738	68,369
Block-Grant Non-TANF	1,406	272	\$526,436	156,692	1,923	305	\$2,193,109	668,487
Tribal IV-E	11	5	\$4,806	1,523	14	6	\$20,518	6,546
October Total	1,839	299	\$711,109	208,381	2,551	334	\$2,922,046	880,093
Working Caretaker Relative	36	25	\$12,544	3,649	51	36	\$71,632	21,983
CPS	230	99	\$86,381	24,466	363	147	\$483,974	142,823
Block-Grant TANF	193	77	\$71,436	19,266	360	129	\$323,174	87,635
Block-Grant Non-TANF	1,394	274	\$471,719	141,521	2,053	317	\$2,664,827	810,008
Tribal IV-E	13	6	\$6,979	2,284	16	7	\$27,497	8,830
November Total	1,852	305	\$649,059	191,185	2,719	346	\$3,571,104	1,071,278
Working Caretaker Relative	37	25	\$14,059	4,317	53	38	\$85,691	26,300
CPS	234	97	\$96,318	28,153	382	152	\$580,291	170,976
Block-Grant TANF	207	79	\$77,704	20,581	407	137	\$400,878	108,216
Block-Grant Non-TANF	1,385	278	\$506,543	153,828	2,129	327	\$3,171,370	963,835
Tribal IV-E	15	7	\$6,259	2,061	18	8	\$33,756	10,891
December Total	1,872	308	\$700,883	208,940	2,838	355	\$4,271,987	1,280,218
Working Caretaker Relative	37	24	\$12,054	3,642	56	38	\$97,745	29,942
CPS	230	96	\$94,927	26,637	412	159	\$675,219	197,612
Block-Grant TANF	183	80	\$65,151	17,074	440	149	\$466,029	125,290
Block-Grant Non-TANF	1,294	268	\$445,897	132,445	2,216	331	\$3,617,267	1,096,281
Tribal IV-E	15	7	\$8,942	2,912	20	9	\$42,698	13,803
January Total	1,749	296	\$626,971	182,709	2,963	362	\$4,898,958	1,462,927
Working Caretaker Relative	39	26	\$15,483	4,589	60	42	\$113,228	34,531
CPS	242	107	\$100,426	28,020	445	169	\$775,645	225,632
Block-Grant TANF	171	77	\$65,413	17,289	462	156	\$531,442	142,579
Block-Grant Non-TANF	1,335	273	\$483,899	143,093	2,312	335	\$4,101,167	1,239,374
Tribal IV-E	16	7	\$8,798	2,604	21	9	\$51,497	16,406
February Total	1,794	301	\$674,019	195,594	3,099	366	\$5,572,978	1,658,521
Working Caretaker Relative	39	28	\$16,212	4,790	63	46	\$129,439	39,321
CPS	255	113	\$110,212	30,403	471	179	\$885,857	256,035
Block-Grant TANF	164	72	\$64,966	17,120	495	162	\$596,407	159,699
Block-Grant Non-TANF	1,364	266	\$521,369	153,908	2,398	342	\$4,622,535	1,393,282
Tribal IV-E	19	9	\$7,691	2,444	22	11	\$59,188	18,850
March Total	1,832	297	\$720,450	208,665	3,222	372	\$6,293,428	1,867,186
Working Caretaker Relative	39	26	\$14,822	4,567	63	47	\$144,261	43,888
CPS	252	109	\$105,160	28,503	500	184	\$991,017	284,538
Block-Grant TANF	165	80	\$60,613	16,301	537	171	\$657,020	176,000
Block-Grant Non-TANF	1,367	265	\$512,817	153,063	2,479	348	\$5,135,352	1,546,345
Tribal IV-E	17	7	\$8,328	2,684	22	11	\$67,516	21,534
April Total	1,828	291	\$701,738	205,117	3,345	378	\$6,995,166	2,072,304
Working Caretaker Relative	42	53	\$14,944	4,651	67	49	\$159,205	48,539
CPS	273	204	\$112,575	31,066	527	192	\$1,103,592	315,604
Block-Grant TANF	171	191	\$63,209	16,342	574	177	\$720,230	192,342
Block-Grant Non-TANF	1,308	371	\$489,365	147,057	2,547	355	\$5,624,717	1,693,401
Tribal IV-E	16	13	\$7,221	2,357	22	11	\$74,736	23,891
May Total	1,803	406	\$687,314	201,473	3,457	387	\$7,682,480	2,273,777
Working Caretaker Relative	40	28	\$18,374	5,881	69	51	\$177,580	54,420
CPS	283	117	\$122,366	35,778	576	202	\$1,225,958	351,382
Block-Grant TANF	187	81	\$76,194	20,160	618	183	\$796,423	212,502
Block-Grant Non-TANF	1,327	252	\$555,039	170,680	2,689	364	\$6,179,756	1,864,081
Tribal IV-E	16	9	\$6,861	2,173	22	12	\$81,598	26,064
June Total	1,840	282	\$778,834	234,672	3,660	396	\$8,461,315	2,508,449

Footnotes:

See footnotes detailed below Table 1.

Table 10: Child Care Legally Certified Care by Program Fiscal Year 2016

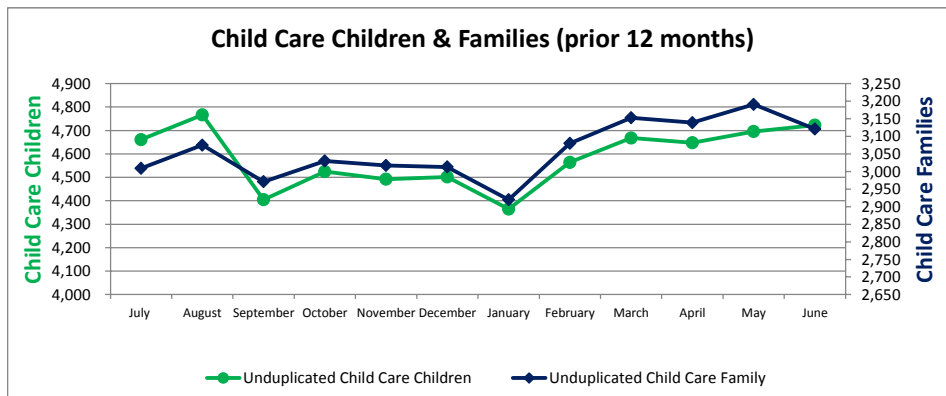
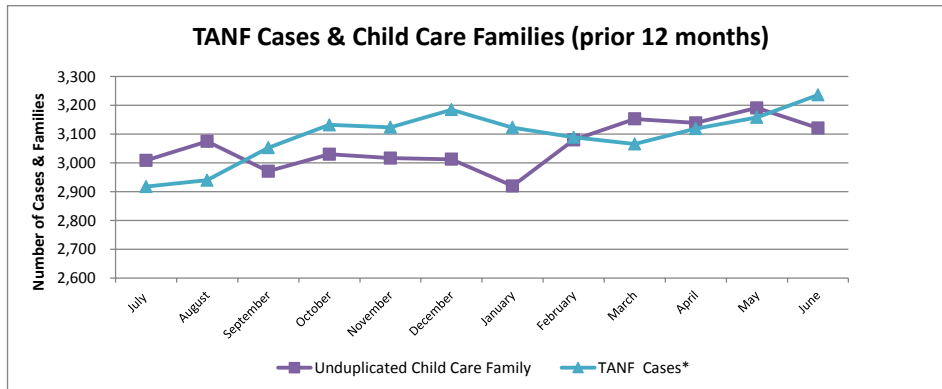
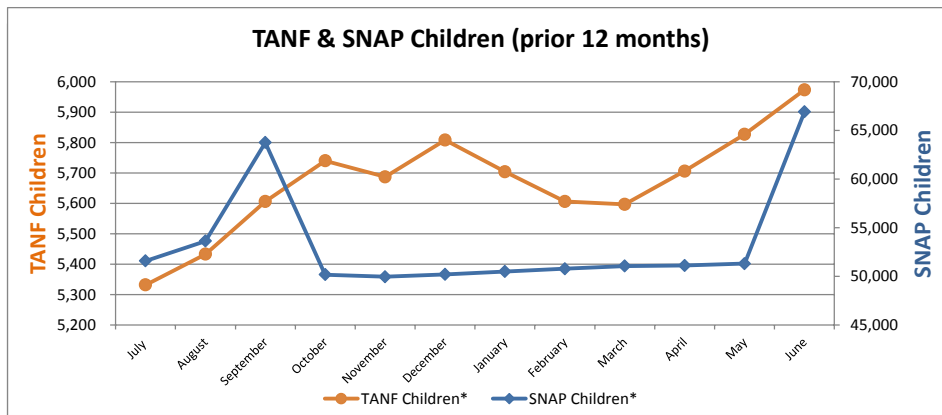
	Monthly Totals				Year to Date Totals			
	Undup Children	Undup Providers	Expenditures	Service Hours	Undup Children	Undup Providers	Expenditures	Service Hours
Working Caretaker Relative	8	4	3,084	1,442	8	4	\$3,084	1,442
CPS	13	6	\$4,512	1,974	13	6	\$4,512	1,974
Block-Grant TANF	5	4	\$1,491	544	5	4	\$1,491	544
Block-Grant Non-TANF	243	107	\$85,782	37,253	243	107	\$85,782	37,253
Tribal IV-E		0	\$0	0	0	0	\$0	0
July Total	269	120	\$94,869	41,213	269	120	\$94,869	41,213
Working Caretaker Relative	9	4	\$3,662	1,664	11	5	\$6,746	3,105
CPS	11	5	\$3,439	1,559	13	6	\$7,950	3,533
Block-Grant TANF	6	5	\$2,557	1,110	7	5	\$4,049	1,654
Block-Grant Non-TANF	255	110	\$92,136	40,953	285	125	\$177,918	78,206
Tribal IV-E		0	\$0	0	0	0	\$0	0
August Total	281	123	\$101,794	45,286	316	139	\$196,663	86,499
Working Caretaker Relative	5	2	\$1,723	626	11	5	\$8,469	3,732
CPS	10	4	\$3,646	1,655	13	6	\$11,596	5,188
Block-Grant TANF	7	5	\$4,219	1,659	10	7	\$8,268	3,313
Block-Grant Non-TANF	215	96	\$68,812	27,821	302	135	\$246,730	106,027
Tribal IV-E		0	\$0	0	0	0	\$0	0
September Total	237	106	\$78,399	31,761	336	150	\$275,062	118,260
Working Caretaker Relative	7	3	\$1,967	744	11	5	\$10,436	4,476
CPS	7	3	\$2,348	910	13	6	\$13,944	6,098
Block-Grant TANF	6	3	\$1,212	496	13	8	\$9,480	3,809
Block-Grant Non-TANF	206	90	\$61,125	25,521	323	143	\$307,854	131,549
Tribal IV-E		0	\$0	0	0	0	\$0	0
October Total	226	99	\$66,651	27,671	358	158	\$341,714	145,931
Working Caretaker Relative	7	3	\$2,063	794	11	5	\$12,499	5,270
CPS	9	4	\$2,220	855	15	7	\$16,164	6,952
Block-Grant TANF	9	5	\$3,590	1,373	16	10	\$13,070	5,182
Block-Grant Non-TANF	225	96	\$73,268	30,324	329	149	\$381,123	161,873
Tribal IV-E		0	\$0	0	0	0	\$0	0
November Total	250	107	\$81,141	33,345	369	165	\$422,855	179,276
Working Caretaker Relative	7	3	\$2,455	980	11	5	\$14,954	6,250
CPS	12	5	\$5,753	1,960	18	8	\$21,917	8,912
Block-Grant TANF	3	3	\$1,526	632	17	11	\$14,596	5,814
Block-Grant Non-TANF	211	87	\$67,757	30,371	344	157	\$448,880	192,243
Tribal IV-E		0	\$0	0	0	0	\$0	0
December Total	233	97	\$77,491	33,942	383	173	\$500,346	213,218
Working Caretaker Relative	7	3	\$2,151	792	11	5	\$17,105	7,041
CPS	13	6	\$4,773	1,617	21	9	\$26,690	10,529
Block-Grant TANF	4	3	\$829	214	20	13	\$15,425	6,028
Block-Grant Non-TANF	228	90	\$70,749	29,232	356	163	\$519,629	221,475
Tribal IV-E		0	\$0	0	0	0	\$0	0
January Total	250	102	\$78,502	31,854	398	179	\$578,849	245,072
Working Caretaker Relative	7	3	\$2,052	753	11	5	\$19,157	7,794
CPS	10	5	\$2,452	929	21	9	\$29,141	11,458
Block-Grant TANF	0	0	\$0	0	20	13	\$0	0
Block-Grant Non-TANF	202	84	\$56,795	23,107	359	166	\$576,424	244,582
Tribal IV-E		0	\$0	0	0	0	\$0	0
February Total	219	92	\$61,298	24,789	401	182	\$640,147	269,861
Working Caretaker Relative	7	3	\$2,165	813	11	5	\$21,321	8,607
CPS	12	5	\$3,358	1,357	24	10	\$32,499	12,815
Block-Grant TANF	2	1	\$1,347	621	20	13	\$1,347	621
Block-Grant Non-TANF	213	87	\$63,748	26,739	372	170	\$640,172	271,321
Tribal IV-E		0	\$0	0	0	0	\$0	0
March Total	234	96	\$70,617	29,529	417	186	\$710,764	299,390
Working Caretaker Relative	7	3	\$2,098	770	11	5	\$23,419	9,376
CPS	17	7	\$5,087	2,081	29	12	\$37,586	14,896
Block-Grant TANF	3	2	\$760	299	21	14	\$2,106	920
Block-Grant Non-TANF	219	91	\$66,049	27,132	389	179	\$706,220	298,452
Tribal IV-E		0	\$0	0	0	0	\$0	0
April Total	246	103	\$73,994	30,282	440	198	\$784,758	329,672
Working Caretaker Relative	7	5	\$2,113	772	11	5	\$25,533	10,148
CPS	16	13	\$4,706	1,952	29	12	\$42,292	16,847
Block-Grant TANF	5	18	\$1,678	571	23	15	\$3,785	1,491
Block-Grant Non-TANF	219	203	\$68,162	28,266	400	182	\$774,382	326,718
Tribal IV-E		0	\$0	0	0	0	\$0	0
May Total	247	226	\$76,659	31,560	453	202	\$861,417	361,232
Working Caretaker Relative	12	6	\$4,307	1,959	13	7	\$29,840	12,107
CPS	16	7	\$5,442	2,331	29	12	\$47,735	19,178
Block-Grant TANF	4	2	\$1,281	470	24	15	\$5,065	1,960
Block-Grant Non-TANF	233	93	\$79,780	34,795	429	194	\$854,162	361,513
Tribal IV-E		0	\$0	0	0	0	\$0	0
June Total	265	107	\$90,810	39,553	485	215	\$952,227	400,785

Footnotes:

See footnotes detailed below Table 1.

**Table 11: Child Care/TANF/SNAP Comparison
(prior 12 months)**

Month	Fiscal Year	Unduplicated Child Care Children	Unduplicated Child Care Family	TANF Cases*	TANF Children*	SNAP Children*	SNAP Cases*
July	2016	4,661	3,009	2,918	5,332	51,585	54,039
August	2016	4,767	3,075	2,940	5,433	53,630	50,904
September	2016	4,405	2,971	3,053	5,606	63,750	53,288
October	2016	4,525	3,030	3,132	5,740	50,180	52,775
November	2016	4,492	3,017	3,124	5,687	49,959	52,778
December	2016	4,502	3,013	3,185	5,808	50,216	53,095
January	2016	4,365	2,920	3,123	5,704	50,496	53,467
February	2016	4,564	3,080	3,089	5,606	50,785	54,267
March	2016	4,668	3,153	3,066	5,597	51,065	54,926
April	2016	4,648	3,139	3,119	5,706	51,111	55,002
May	2016	4,696	3,191	3,158	5,827	51,308	55,395
June	2016	4,723	3,121	3,236	5,973	66,907	55,782
Average		4,585	3,060	3,095	5,668	53,416	53,810



TANF: Temporary Assistance for Needy Families
 SNAP: Supplemental Nutrition Assistance Program
 *TANF/Snap breakdown not available.