

# Report on Appropriations – HB 424

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Operation of State-Run Health Care Facilities

September 1, 2025



DEPARTMENT OF  
**PUBLIC HEALTH &  
HUMAN SERVICES**

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## SUMMARY

In compliance with Section 13 of HB 424, the Department of Public Health and Human Services (DPHHS) must report on any funding from HB 835 or HB 2 that was appropriated for the operation of DPHHS's state-run health care facilities and exceeds the budget for the fiscal year beginning July 1, 2022.

**From HB 424:** Section 13. Reporting on appropriations for operation of state health care facilities by department of public health and human services. (1) For any appropriations in HB 835 or HB 2 that provide funding for the operation of state health care facilities in the department of public health and human services beyond those budgeted for the fiscal year beginning July 1, 2022, the department shall report to the health and human services interim budget committee as follows:

(c) by September 1, 2025, on the amounts spent by the department from the appropriations referred to in subsection (1) on contract staffing, state employee compensation, and state employee recruitment and retention efforts at each relevant state health care facility in the preceding fiscal year.

(2) The reports must be provided in an electronic format and presented to the committee in person.

## APPROPRIATION CHANGES BY FUND TYPE

HB 2 appropriation for the Health Care Facilities Division (HFD), positioned within DPHHS's Health Care Facilities Practice, increased over the fiscal year budget beginning July 1, 2022, as a result of 2023 legislative action and budget transfers from other appropriations in the Department. The total increase in HB 2 authority totals \$48,554,197. \$38,720,381 of this increase is due to approved budget requests during the 2023 Legislative Session.

### APPROPRIATION BY FUND TYPE SFY2023-2025

Fund TYPE	SFY 2023 BEGIN Appropriation	SFY 2025 LEG Approved Requests	SFY 2025 BEGIN	SFY 2025 Appropriation Changes	HFD SFY 2025 Final Appropriation	Total Additional Appropriation
General Fund	\$ 63,069,417	\$ 28,763,548	\$ 91,832,965	\$ 9,368,820	\$ 101,201,785	\$ 38,132,368
State Special	\$ 18,314,749	\$ 2,938,528	\$ 21,253,277	\$ 500,503	\$ 21,753,780	\$ 3,439,031
Federal Fund	\$ 10,397,705	\$ 7,018,305	\$ 17,416,010	\$ (35,507)	\$ 17,380,503	\$ 6,982,798
	<b>\$ 91,781,871</b>	<b>\$ 38,720,381</b>	<b>\$130,502,252</b>	<b>\$ 9,833,816</b>	<b>\$ 140,336,068</b>	<b>\$ 48,554,197</b>

# APPROPRIATION/EXPENSES BY FACILITY AND CATEGORY

SFY 2025 expenses as change from SFY 2023 HB2 begin

Bill	Facility	Type	Fund Type	Amount
HB 2	EMVH	Shift from MVH	01100	\$ -
HB 2	EMVH	Shift to MVH	02260	\$ (553,550)
HB 3	EMVH	Shift from MVH	02959	\$ 43,949
HB 2	EMVH	Revenue Replacement	03005	\$ 976,206
HB 2	IBC	Legislative Correction	01100	\$ 1,699,439
HB 835	IBC	Contracted Staffing	01100	\$ 2,564,451
HB 2	MMHNCC	Contracted Staffing	01100	\$ 2,821,047
HB 835	MMHNCC	Contracted Staffing	01100	\$ 647,435
HB 2	MCDC	Contracted Staffing	01100	\$ -
HB 2	MCDC	Revenue Replacement	02034	\$ 871,861
HB 2	MCDC	Revenue Reduction	02598	\$ (1,217,417)
HB 2	MSH	Contracted Staffing	01100	\$ 9,770,201
HB 2 835	MSH	Contracted Staffing	01100	\$ 16,788,114
HB 2 Recert.	MSH	Recertification	01100	\$ 888,464
HB 2	MSH	Contracted Staffing	02034	\$ (351,750)
HB 2	MSH	WATCH Program	02691	\$ 36,904
HB 2	MVH	Revenue Replacement	01100	\$ 2,076,501
HB 2	MVH	Revenue Reduction	02023	\$ (2,521,270)
HB 3	MVH	Revenue Reduction	02032	\$ (9,703)
HB 2	MVH	Revenue Replacement	02260	\$ 671,149
HB 2	MVH	Revenue Increase	03112	\$ 1,078,401
HB 2	MVH	Revenue Reduction	03501	\$ (15,272)
HB 2	SWMVH	Revenue Replacement	01100	\$ -
HB 2	SWMVH	Approp Increase Revenue Align	03976	\$ 3,048,797
HB 2	SWMVH	Revenue Increase	02260	\$ 28,284
<b>TOTAL</b>				<b>\$ 39,342,241</b>

Summary by Category	Amount
Contract staffing	\$32,239,498
Transfers/revenue adjs.	\$6,177,375
MSH Recertification	\$888,464
State Employee/WATCH	\$36,904
<b>TOTAL</b>	<b>\$39,342,241</b>

## **SUPPLEMENTAL APPROPRIATION–REPORTING NOT REQUIRED BY HB 424**

HB 424 reporting requirements apply to expenses exceeding SFY 2023 levels. In SFY 2025, DPHHS received and spent an additional \$27.2 million for the Montana State Hospital, the Montana Mental Health Nursing Care Center, and the Intensive Behavioral Center through HB 3 appropriations. These expenses were related to contracted staffing.