

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234  
EXPIRATION DATE:  
REPORT PERIOD: 07/01/2025-06/30/2026

Part B. Estimated Recipients

STATE: Montana  
Contact Person: Marci Lewandowski  
Title: Fiscal Operations Bureau Chief  
Agency: DPHHS

FISCAL YEAR: 2026  
Phone Number: 444-5369  
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Submission Date:

STATE: Montana  
FISCAL YEAR: 2026

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method			Service Supported with SSBG Expenditures	Children	Adults	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private				Adults Age 59 Years & Younger	Adults Age 60 Years & Older
1 Adoption Services								1 Adoption Services			
2 Case Management	3,300,000			3,300,000	x			2 Case Management	500		
3 Congregate Meals								3 Congregate Meals			
4 Counseling Services								4 Counseling Services			
5 Day Care--Adults								5 Day Care--Adults			
6 Day Care--Children								6 Day Care--Children			
7 Education and Training Services								7 Education and Training Services			
8 Employment Services								8 Employment Services			
9 Family Planning Services								9 Family Planning Services			
10 Foster Care Services--Adults								10 Foster Care Services--Adults			
11 Foster Care Services--Children		2,666,656.00	27,621,827	30,288,483	x			11 Foster Care Services--Children	2002		
12 Health-Related Services								12 Health-Related Services			
13 Home-Based Services								13 Home-Based Services			
14 Home-Delivered Meals								14 Home-Delivered Meals			
15 Housing Services								15 Housing Services			
16 Independent/Transitional Living Services								16 Independent/Transitional Living Services			
17 Information & Referral								17 Information & Referral			
18 Legal Services								18 Legal Services			
19 Pregnancy & Parenting								19 Pregnancy & Parenting			
20 Prevention & Intervention								20 Prevention & Intervention			
21 Protective Services--Adults	362,843		3,898,933	4,261,776	x			21 Protective Services--Adults		1,276	5,071
APS State Funding			3,793,691								
APS Federal Funding			105,242								
22 Protective Services--Children			30,850,352	30,850,352	x			22 Protective Services--Children	2236		
23 Recreation Services								23 Recreation Services			
24 Residential Treatment								24 Residential Treatment			
25 Special Services--Disabled	1,279,113		163,284,986	164,564,099	x			25 Special Services--Disabled	209	2282	432
26 Special Services--Youth at Risk	170,414		110,652,145	110,822,559	x			26 Special Services--Youth at Risk	16839		
27 Substance Abuse Services								27 Substance Abuse Services			
28 Transportation								28 Transportation			
29 Other Services***								29 Other Services***			
30 SUM OF EXPENDITURES FOR SERVICES	5,112,370	2,666,656	336,308,243	344,087,269				30 SUM OF RECIPIENTS OF SERVICES	21,786	3,558	5,503
31 Administrative Costs	243,000										
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	5,355,370	2,666,656									
		8,022,026									

\* From which block grant(s) were these funds transferred? TANF

\*\* Please list the sources of these funds: Federal IV-E dollare, state general fund dollars

\*\*\* Please list other serivces:

Adults of Unknown Age	Total Adults	Total
	0	500
		2002
13	6,360	6,360
		2236
	2714	2923
		16839
13	9,074	30,860

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