



# Social Services Block Grant Pre Expenditure Report FFY27

## Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234

## Part B. Estimated Recipients

EXPIRATION DATE:

STATE: Montana	FISCAL YEAR: 2027	REPORT PERIOD: 07/01/2026-06/30/2027
Contact Person: Marci Lewandowski	Phone Number: 444-5369	
Title: Fiscal Operations Bureau Chief	E-Mail Address: marcianne.lewandowski@mt.gov	
Agency: DPHHS	Submission Date:	

STATE: Montana
FISCAL YEAR: 2027

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services							1 Adoption Services						
2 Case Management	3,350,000			3,350,000	X		2 Case Management	4900					
3 Congregate Meals							3 Congregate Meals						
4 Counseling Services							4 Counseling Services						
5 Day Care-Adults							5 Day Care-Adults						
6 Day Care-Children							6 Day Care-Children						
7 Education and Training Services							7 Education and Training Services						
8 Employment Services							8 Employment Services						
9 Family Planning Services							9 Family Planning Services						
10 Foster Care Services-Adults							10 Foster Care Services-Adults						
11 Foster Care Services-Children		1,998,226	28,343,422	30,341,648	X		11 Foster Care Services-Children	1749					
12 Health-Related Services							12 Health-Related Services						
13 Home-Based Services							13 Home-Based Services						
14 Home-Delivered Meals							14 Home-Delivered Meals						
15 Housing Services							15 Housing Services						
16 Independent/Transitional Living Services							16 Independent/Transitional Living Services						
17 Information & Referral							17 Information & Referral						
18 Legal Services							18 Legal Services						
19 Pregnancy & Parenting							19 Pregnancy & Parenting						
20 Prevention & Intervention							20 Prevention & Intervention						
21 Protective Services-Adults	362,843		3,944,078	4,306,921	X		21 Protective Services-Adults		1,170	5,500	106	5,606	6,776
APS State Funding			273,076										
APS Federal Funding			147,930										
22 Protective Services-Children			31,033,535	31,033,535	X		22 Protective Services-Children	1915					
23 Recreation Services							23 Recreation Services						
24 Residential Treatment							24 Residential Treatment						
25 Special Services-Disabled	950,000		166,401,520	167,351,520			25 Special Services-Disabled	244	2345	457		2802	3046
26 Special Services-Youth at Risk	452,803		107,158,152	107,610,955			26 Special Services-Youth at Risk						
27 Substance Abuse Services							27 Substance Abuse Services						
28 Transportation							28 Transportation						
29 Other Services***							29 Other Services***						
30 SUM OF EXPENDITURES FOR SERVICES	5,115,646	1,998,226	336,880,707	343,994,579			30 SUM OF RECIPIENTS OF SERVICES	8,808	3,515	5,957	106	8,408	9,822
31 Administrative Costs	271,870												
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	5,387,516	1,998,226											
		7,385,742											

\* From which block grant(s) were these funds transferred? TANF  
 \*\* Please list the sources of these funds: Federal IV-E dollars, state general fund dollars  
 \*\*\* Please list other services: