Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

Family Outreach Part C Annual Performance Report

C-1: TIMELY PROVISION OF SERVICES- COMPLIANCE INDICATOR

The percentage of infants and toddlers with Individual Family Service Plans (IFSPs) who received early intervention services on their IFSP in a timely manner, within 30 days of the parent or guardian's consent. If there is any untimely receipt of services, they must include reasons for the delay.

Data Sources: Data Management System: MedCompass

Report: Part C IFSP Services

Parameter: * 4/1/2025-6/30/2025

Target: 100%

Regional Data: The regional program was 100% compliant with the initiation of all initial and subsequent services. 24 records were reviewed. 24 of the 24 records were

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

timely. 0 records were untimely due to an exceptional family circumstance. 0 records were untimely due to agency reason.

Summary: The regional program met the target and was following the requirement to initiate and new and subsequent services within the 30-day timeline.

C-2: SERVICES IN NATURAL ENVIRONMENTS- RESULTS INDICATOR

The percentage of infants and toddlers with Individual Family Service Plans who primarily receive early intervention services in the home or community-based settings. Tele-practice is considered the natural environment.

Data Sources: Data Management System: MedCompass

Report: Child Count Point in Time and Settings

Parameter: 11/08/2024

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

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Target: 95.00%

Regional Data: 53.92% of the records reviewed, or 55 out of 102records, showed services were received in the home or community-based setting. 47 records showed services were received in another type of setting, usually a clinical based setting.

Summary: The target was not met.

C-3: EARLY CHILDHOOD OUTCOMES- RESULTS INDICATOR

The percentage of infants and toddlers with Individual Family Support Plans who demonstrate improved:

A. **Positive social-emotional skills (including social relationships)**
B. **Acquisition and use of knowledge and skills (including early language/communication) and**
C. **Use of appropriate behaviors to meet their needs.**

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

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Data Source: Data Management System: MedCompass

Report(s): Part C Child Outcome Summary, and Children Served Less Than 6-Months

Parameter: 7/1/2024-6/30/2025

A. POSITIVE SOCIAL-EMOTIONAL SKILLS (INCLUDING SOCIAL RELATIONSHIPS)

Summary Statement 1: Of those infants and toddlers who entered early intervention below age expectations in outcomes related to positive social-emotional skills, the percent who has substantially increased their rate of growth by the time they turned 3 years of age or exited the program.

Target: 59.00%

Regional Data: 40.74% of infants and toddlers who entered early intervention below age expectations related to positive social-emotional skills, who substantially

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

increased their rate of growth by the time they turned 3 years of age or exited the program.

Summary: The regional program did not meet the target for Indicator 3A: Summary Statement 1, related to social emotional skills.

Summary Statement 2: The percent of infants and toddlers who were functioning within age expectations in outcomes related to positive social -emotional skills, by the time they turned 3 years of age or exited the program.

Target: 34%

Regional Data: 33.93.% of infants and toddlers who were functioning within age expectations related to positive social-emotional skills, by the time they turned three years of age or exited the program.

Summary: The regional program did not meet the target for Indicator 3A: Summary Statement 2, related to social emotional skills.

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

Family Outreach Part C Annual Performance Report

B. ACQUISITION AND USE OF KNOWLEDGE AND SKILLS (INCLUDING EARLY LANGUAGE/COMMUNICATION)

Summary Statement 1: Of those infants and toddlers who entered early intervention below age expectations in outcomes related to acquisition and use of knowledge and skills, including early language and communication, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.

Target: 60%

Regional Data: 59.26% of infants and toddlers who entered early intervention below age expectations related to acquisition and use of knowledge and skills, who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.

Summary: The regional program did not meet the target for Indicator 3B: Summary Statement 1, related to acquisition and use of knowledge and skills.

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

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Summary Statement 2: The percent of infants and toddlers who were functioning within age expectations in outcomes related to acquisition of use of Knowledge and skills, by the time they turned 3 years of age or exited the program.

Target: 28%

Regional Data: 30.36% of infants and toddlers who were functioning within age expectations related to acquisition and use of knowledge and skills, by the time they turned three years of age or exited the program.

Summary: The regional program met the target for Indicator 3B: Summary Statement 2, related to acquisition and use of knowledge and skills.

C. USE OF APPROPRIATE BEHAVIORS TO MEET THEIR NEEDS.

Summary Statement 1: Of those infants and toddlers who entered early intervention below age expectations in each Outcome, the percent who has substantially

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

increased their rate of growth by the time they turned 3 years of age or exited the program.

Target: 62.00%

Regional Data: 49.09% of infants and toddlers who entered early intervention below age expectations substantially increased by the time they turned three years of age or exited the program.

Summary: The regional program did not meet the target for Indicator 3CSummary Statement 1, related to Use of appropriate behaviors to meet their needs.

Summary Statement 2: The percent of infants and toddlers who were functioning within age expectations in each Outcome by the time they turned 3 years of age or exited the program.

Target: 31.00%

Regional Data: 23.21% of infants and toddlers who were functioning within age expectations by the time they turned three years of age or exited the program.

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

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Summary: The regional program did not meet the target for Indicator 3C Summary Statement 2, related to Use of appropriate behaviors to meet their needs.

C-4: FAMILY INVOLVEMENT- RESULTS INDICATOR

Percentage of families participating in Part C report that early intervention services have helped the family:

A. Know their rights;

B. Effectively communicate their children's needs; and

C. Help their children develop and grow.

Data Source: Data was collected through a QR code, or paper survey option.

Parameter: Point in Time: All children enrolled in Part C services for the month of April 2025.

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

Family Outreach Part C Annual Performance Report

A. KNOW THEIR RIGHTS.

Target: 75%

Regional Data: 36 out of 37 survey responses, 97.3% reported that enrollment in Part C services helped their family know their rights.

Summary: 97.3% of the families surveyed reported that Family Outreach and PART C helped their families know their rights.

B. EFFECTIVELY COMMUNICATE THEIR CHILDREN'S NEEDS.

Target: 79%

Regional Data: 35 out of 37 survey responses, 94.6% indicated that participating in Part C services helped their family effectively communicate their children's needs.

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

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Summary: 94.6% of the families surveyed reported that Family Outreach and PART C helped their families effectively communicate their children's needs.

C. HELP THEIR CHILDREN DEVELOP AND GROW.

Targets: 74%

Regional Data: 34 out of 37 survey responses, 91.9% indicated that participating in Part C services helped their children develop and grow.

Summary: 91.9% of the families surveyed reported that Family Outreach and PART C helped their families effectively help their children develop and grow.

C-5: CHILD FIND (BIRTH TO ONE)- RESULTS INDICATOR

Percentage of infants and toddlers' birth to 1 with an IFSPs. Data collected under section 618 of the IDEA Part C Child Count and Settings data collection in the EDFacts Metadata and Census data.

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

Family Outreach Part C Annual Performance Report

Data Source: Data Management System: MedCompass

Report: Child Count Part C Report-Point in Time Date: 11/08/2024

Parameter: Birth to age 1

Target: 1.20%

Regional Data: 0.60%

Measurement: Percentage = [(Number of infants and toddlers' birth to 1 with IFSPs) divided by the (population of infants and toddlers' birth to 1 in Montana in the service area)] times 100.

((16)/ (2,659) x100 = 0.60%)

Summary: The regional program did not meet the target. This indicator is looking at the growth of the regional program, specifically for infants' and toddlers' birth to age three and comparing it to the total population of infants' and toddlers' birth to age one in their service area in Montana.

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

Family Outreach Part C Annual Performance Report

C-6: CHILD FIND (BIRTH TO THREE)- RESULTS INDICATOR

Percentage of infants and toddlers' birth to three with IFSPs. Data collected under section 618 of the IDEA Part C Child Count and Settings data collection in the EDFacts Metadata and Census data.

Target: 2.61%

Regional Data: 1.27%

Measurement: Percent = [Number of infants and toddlers' birth to 3 with IFSPs) divided by the (population of infants and toddlers' birth to 3 in Montana in the service area)] times 100. ((102)/ (8,042) x100 = 1.27%)

Summary: The regional program did not meet the target. This indicator is looking at the growth of the regional program, specifically for infants' and toddlers' birth to age three and comparing it to the total population of infants' and toddlers' birth to age three in their service area in Montana.

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

Family Outreach Part C Annual Performance Report

C-7: 45-DAY TIMELINE- COMPLIANCE INDICATOR

Percentage of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline. Data must address the timeline from point of referral to initial IFSP meeting based on actual, not an average, number of days.

Data Source: Data Management System: MedCompass

Report: Part C IFSP Status

Target: 100%

Regional Data: 23 of 23 records that were reviewed showed 100% compliance with the 45-day timeline to complete the initial evaluation, initial assessment, and create the initial IFSP. *7 of the 23 records reported an exceptional family circumstance.

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

Family Outreach Part C Annual Performance Report

Summary: The regional program met the target. The data management system uses the referral date and the parent signature date to determine the timeliness of the 45-day timeline.

C-8: EARLY CHILDHOOD TRANSITION- COMPLIANCE INDICATOR

Percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has:

A. Develop an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday;
B. Notified (consistent with any opt-out policy adopted by the State) the State Educational Agency (SEA) and the local educational agency (LEA) where the

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

toddler resides at least 90 days prior to the toddler's third birthday for toddlers potentially eligible for Part B preschool services; and

C. Conducted the transition conference held with the approval of the family for at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B preschool services.

A. DEVELOP AN IFSP WITH TRANSITION STEPS AND SERVICES AT LEAST 90 DAYS, AND AT THE DISCRETION OF ALL PARTIES, NOT MORE THAN NINE MONTHS, PRIOR TO THE TODDLER'S THIRD BIRTHDAY.

Data Source: Data Management System: Med Compass

Report: Part C Transition Plan and Conference

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

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Parameter: 4/1/2024-6/30/2025

Target: 100%

Regional Data: 18 of 18 records that were reviewed showed 100% compliance with the development of a transition plan with steps prior to the 90 days prior to the child's third birthday timeline.

Summary: The regional program met the target. The data management system uses the Transition Plan that is developed within the IFSP to account for the development and timeliness.

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

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B. Notified (consistent with any opt-out policy adopted by the State) the State Educational Agency (SEA) and the local educational agency (LEA). where the toddler resides at least 90 days prior to the toddler's third birthday for toddlers potentially eligible for Part B preschool services.

Data Source:Data Management System: Med Compass

Report: Part C LEA/SEA Notification

Parameter: *4/1/2024-6/30/2025

Target: 100%

Regional Data: 18 of 18 records that were reviewed showed 100% compliance with the LEA and SEA notification prior to the 90 days prior to the child's third birthday timeline.

0 opted out.

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

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Summary: The regional program met the program. The data management system uses Transition assessment to account for the timeliness of notification or if a parent opts out of notification.

C. CONDUCTED THE TRANSITION CONFERENCE HELD WITH THE APPROVAL OF THE FAMILY AT LEAST 90 DAYS, AND AT THE DISCRETION OF ALL PARTIES, NOT MORE THAN NINE MONTHS, PRIOR TO THE TODDLER'S THIRD BIRTHDAY FOR TODDLERS POTENTIALLY ELIGIBLE FOR PART B PRESCHOOL SERVICES.

Data Source: Data Management System: Med Compass

Report: Part C Transition Plan and Conference

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

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Parameter: 4/1/2024-6/30/2025

Target: 100%

Regional Data: 17 of 18 records that were reviewed showed 94.44% compliance with the completion of the transition conference 90 days prior to the child's third birthday timeline. *13 of the18 reported exceptional family circumstances. 0 opted out. 1 was late due to agency reason.

Summary: The regional program did not meet the target. The Transition assessment is used to account for the timelines of the transition conference, if there was an exceptional family circumstance, or if a parent opts out.

C- 9: RESOLUTION SESSIONS

The Regional program reported no mediation requests.

For the FFY 2024 (July 1, 2024, through June 30, 2025) APR, MT collected the number of disputes resolved at the local level for each agency.

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

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C-10: MEDIATION

The Regional program reported no mediation requests.

For the FFY 2024 (July 1, 2024, through June 30, 2025) APR, MT collected the number of disputes resolved at the local level for each agency.

C-11: STATE SYSTEMIC IMPROVEMENT PLAN

The State's APR includes a State Systemic Improvement Plan (SSIP) that meets the requirements set forth: A comprehensive, ambitious, yet achievable multi-year plan for improving results for infants and toddlers with disabilities and their families. The State provided baseline data which is aligned with the State-identified Measurable Result (SiMR) for infants and toddlers with disabilities and their families. The State provided measurable and rigorous targets for each of the six years from FFY 2020 through FFY 2025.

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.

Montana Milestones: FFY24 (July 1, 2024 – June 30, 2025)

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SiMR: Outcome A, Summary Statement 1: Of those infants and toddlers who entered early intervention below age expectations in Outcome A, Positive Social-Emotional Skills (including positive relationships), the percent substantially increased by the time they turned three years of age or exited the program.

FFY 2024 Target: 59% **Regional Data: 40.74%**

*Note: Untimeliness due to Exceptional Family Circumstances does not count against regional program.

*One quarter of the data was used for annual reporting for indicator C-1, C-7, and C-8.