

Target Setting Results for FFY2021:

The State met with Stakeholder groups prior to the FFY 2021 SPP/APR submission to revise and reset the baseline and targets for Indicator 2 Child count and settings, Indicator 4a, Indicator 4b, and Indicator 4c Family Outcomes. Targets were adjusted to be reflective of the new baseline years selected, with growth overtime that is rigorous, but achievable. Data was analyzed to see what direction it is currently trending, and historical data to look at patterns and trends.

Survey Respondent's Stakeholder Groups:

Part C Leadership Team	21%
Family Support Services Advisory Council	58%
ECFSD Leadership	21%

Indicator 2 Child Count and Settings: The percentage of infants and toddlers with Individualized Family Support Plans primarily receiving early intervention services in the natural setting (home or community -based settings).

Methodology for collecting data: The State's data management system identifies the service location from services found in the Individualized Family Services Plan (IFSP) and the setting(s) where the service(s) will be primarily received by the infant or toddler and his/her family. Reporting data is validated by both the Part C Program provider's internal monitoring processes and the States's annual review of randomized statistically valid number of records.

Baseline Year	Baseline Data	FFY2021	FFY2022	FFY2023	FFY2024	FFY2025
2021	94.94%	94.94%	95.00%	95.00%	96.00%	96.00%

Indicator 4 Family Outcomes:

Methodology for collecting data: The Family Outcomes Survey Process was developed, and the Family Outcomes Guidance was implemented in 2017-2018, The collection of Family Outcomes was gathered via Survey Monkey or paper copy if web access was unavailable. The collection and dissemination of data using this methodology was far more burdensome for both the State and each Part C Program provider than originally intended. Family Outcomes data will now be collected via an application under development by the University of Montana Rural Institute effective

July 1, 2022. The survey will be sent to families' cell phones providing a link between respondents and survey data in order for the State to measure responsiveness both geographically and by race/ethnicity. The University will then collect and disseminate the data to the State and the Part C Program providers. Paper copies will continue to be available for those families without cell phones or who may decline to use their phone for this purpose.

Know their rights 4a: The percentage of families participating in Part C who report that early intervention services have help the family know their rights.

Baseline Year	Baseline Data	FFY2021	FFY2022	FFY2023	FFY2024	FFY2025
2017	74.52%	75.00%	75.00%	75.00%	76.00%	76.00%

Know their rights 4b: The percentage of families participating in Part C who report that early intervention services have help the family effectively communicate their children's needs.

Baseline Year	Baseline Data	FFY2021	FFY2022	FFY2023	FFY2024	FFY2025
2017	78.56%	79.00%	79.00%	79.00%	80.00%	80.00%

Know their rights 4c: The percentage of families participating in Part C who report that early intervention services have help the family help their children develop and learn.

Baseline Year	Baseline Data	FFY2021	FFY2022	FFY2023	FFY2024	FFY2025
2017	73.89%	74.00%	74.00%	74.00%	75.00%	75.00%