

Montana Milestones Part C of IDEA Program  
 Region 3 Early Childhood Intervention- Billings School District Annual Performance  
 Report for FFY 2022 (July 1, 2022 – June 30, 2023)

### Compliance Indicator 1: Timely Provision of Services

The percent of infants and toddlers with Individual Family Service Plans (IFSPs) who receive early intervention services on their IFSPs in a timely manner, within 30 days of the parent or guardian’s consent. Any untimely receipt of services must include reasons for delays.

Target	Region 3 Data	Data Sources	Comments
<b>100%</b>	$(330) / (343) \times 100 =$ <b>96.2%</b>  *11 of the 343 reported an exceptional family circumstance  *13 of the 343 had an agency reason for delayed services.	Data Management System: MedCompass Report: Part C IFSP Services Parameter: 4/1/2023-6/30/2023	The data management system uses the Timely Receipt of Services Task to collect data and validate timeliness for this reporting.

### Results Indicator 2: Services in Natural Environments

The percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

Target	Region 3 Data	Data Sources	Comments
<b>95.00%</b>	$(147) / (229) \times 100 =$ <b>64.19%</b>	Data Management System: MedCompass Report: Child Count Point in Time and Settings Parameter: 11/11/2022	Setting data is collected from the child and families care plan that is part of the IFSP.

### Results Indicator 3: Early Childhood Outcomes

The percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships)
- B. Acquisition and use of knowledge and skills (including early language/communication) and
- C. Use of appropriate behaviors to meet their needs.

Summary Statement 1: Of those infants and toddlers who entered early intervention below age expectations in each Outcome, the percent who substantially increased by the time they turned three years of age or exited the program.

Summary Statement 2: Of those infants and toddlers who were functioning within age expectations for each Outcome by the time they turned three years of age or exited the program.

#### A. Positive social-emotional skills (including social relationships)

Summary Statement 1 Target	Region 3 Data	Data Sources	Comments
<b>59.00%</b>	$(45+35) / (1+80+45+35) \times 100 =$ <b>49.69%</b>	Data Management System: MedCompass Report: Part C Child Outcome Summary Parameter: 7/1/2022-6/30/2023	Validated Part C Child Outcome Summary Report with the Child Served Less than 6-Months Report to validate the reporting population.  *Excluded all null or impossible values.
Summary Statement 2 Target	Region 3 Data	Data Sources	Comments
<b>33.00%</b>	$(35+0) / (1+80+45+35+0) \times 100 =$ <b>21.73%</b>	Data Management System: MedCompass Report: Part C Child Outcome Summary	Validated Part C Child Outcome Summary Report with the Child Served Less than 6-Months Report to validate the reporting population.

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 Region 3 Early Childhood Intervention- Billings School District Annual Performance  
 Report for FFY 2022 (July 1, 2022 – June 30, 2023)

		Parameter: 7/1/2022- 6/30/2023	*Excluded all null or impossible values.
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**B. Acquisition and use of knowledge and skills (including early language/communication)**

Summary Statement 1 Target	Region 3 Data	Data Sources	Comments
<b>59.00%</b>	$(66 + 31) / (0 + 64 + 66 + 31) \times 100 =$ <b>60.24%</b>	Data Management System: MedCompass Report: Part C Child Outcome Summary Parameter: 7/1/2022- 6/30/2023	Validated Part C Child Outcome Summary Report with the Children Served Less than 6-Months Report.  *Excluded all null or impossible values.
Summary Statement 2 Target	Region 3 Data	Data Sources	Comments
<b>27.00%</b>	$(31 + 0) / (0 + 64 + 66 + 31 + 0) \times 100 =$ <b>19.25%</b>	Data Management System: MedCompass Report: Part C Child Outcome Summary Parameter: 7/1/2022- 6/30/2023	Validated Part C Child Outcome Summary Report with the Children Served Less than 6-Months Report.  *Excluded all null or impossible values.

**C. Use of appropriate behaviors to meet their needs.**

Summary Statement 1 Target	Region 3 Data	Data Sources	Comments
62.00%	$(46+35) / (0 + 77 + 46 + 35) \times 100 =$ <b>51.27%</b>	Data Management System: MedCompass Report: Part C Child Outcome Summary Parameter: 7/1/2022-6/30/2023	Validated Part C Child Outcome Summary Report with the Children Served Less than 6-Months Report.  *Excluded all null or impossible values.
Summary Statement 2 Target	Region 3 Data	Data Sources	Comments
31.00%	$(35 + 2) / (0 + 77 + 46 + 35 + 2) \times 100 =$ <b>23.12%</b>	Data Management System: MedCompass Report: Part C Child Outcome Summary Parameter: 7/1/2022-6/30/2023	Validated Part C Child Outcome Summary Report with the Children Served Less than 6-Months Report to validate the reporting population.  *Excluded all null or impossible values.

Montana Milestones Part C of IDEA Program  
 Region 3 Early Childhood Intervention- Billings School District Annual Performance  
 Report for FFY 2022 (July 1, 2022 – June 30, 2023)

**Results Indicator 4: Family Involvement**

Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their rights;
- B. Effectively communicate their children’s needs; and
- C. Help their children develop and grow.

**Know their rights.**

Target	Region 3 Data	Data Sources	Comments
75.00%	(13)/ (13)x 100 = <b>100%</b>	Data was collected through a text option with a link, postcard with a QR code, and paper survey option was used for collection. Parameter: 7/1/202-6/30/2023 all children that exited at age 3.	Beginning with the FFY 2022 Annual Performance Report, The State agency must now include race and ethnicity in its analysis. In addition, the State agency must include one additional demographic data point. Montana selected gender.

**Effectively communicate their children’s needs.**

Target	Region 3 Data	Data Sources	Comments
79.00%	(13)/ (13)x 100 = <b>100%</b>	Data was collected through a text option with a link, postcard with a QR code, and paper survey option was used for collection. Parameter: 7/1/202-6/30/2023 all children that exited at age 3.	Beginning with the FFY 2022 Annual Performance Report, The State agency must now include race and ethnicity in its analysis. In addition, the State agency must include one additional demographic data point. Montana selected gender.

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**Help their children develop and grow.**

Target	Region 3 Data	Data Sources	Comments
<b>74.00%</b>	$(13) / (13) \times 100 =$ <b>100%</b>	Data was collected through a text option with a link, postcard with a QR code, and paper survey option was used for collection. Parameter: 7/1/202- 6/30/2023 all children that exited at age 3.	Beginning with the FFY 2022 Annual Performance Report, The State agency must now include race and ethnicity in its analysis. In addition, the State agency must include one additional demographic data point. Montana selected gender.

**Results Indicator 5: Child Find (Birth to One)**

Percent of infants and toddlers' birth to 1 with an IFSPs. Data collected under section 618 of the IDEA Part C Child Count and Settings data collection in the EdFacts Metadata and Process System (EMAPS) and Census (denominator).

Target	Region 3 Data	Data Sources	Comments
<b>1.15%</b>	$(28) / (2482) \times 100 =$ <b>1.13%</b>	Data Management System: MedCompass Report: Child Count Part C Report-Point in Time Parameter: 11/11/2022	

Montana Milestones Part C of IDEA Program  
 Region 3 Early Childhood Intervention- Billings School District Annual Performance  
 Report for FFY 2022 (July 1, 2022 – June 30, 2023)

**Results Indicator 6: Child Find (Birth to Three)**

Percent of infants and toddlers’ birth to three with an IFSPs. Data collected under section 618 of the IDEA Part C Child Count and Settings data collection in the EdFacts Metadata and Process System (EMAPS) and Census (denominator).

Target	Region 3 Data	Data Sources	Comments
<b>2.61%</b>	$(231) / (7482) \times 100 = 3.09\%$	Data Management System: Med Compass Report: Child Count Part C Report-Point in Time Parameter: 11/11/2022	

**Compliance Indicator 7: 45-Day Timeline**

Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C’s 45-day timeline. Data must address the timeline from point of referral to initial IFSP meeting based on actual, not an average, number of days.

Target	Region 3 Data	Data Sources	Comments
<b>100%</b>	$(73) / (73) \times 100 = 100\%$  *25 of the 73 reported an exceptional family circumstance	Data Management System: MedCompass Report: Part C IFSP Status Parameter: 4/1/2022-6/30/2022	The data management system uses the parent signature date to determine timeliness of the 45-day timeline.

**Compliance Indicator 8: Early Childhood Transition**

Percent of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has:

- A. Develop an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler’s third birthday;
- B. Notified (consistent with any opt-out policy adopted by the State) the State Educational Agency (SEA) and the local educational agency (LEA) where the toddler resides at least 90 days prior to the toddler’s third birthday for toddlers potentially eligible for Part B preschool services; and
- C. Conducted the transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler’s third birthday for toddlers potentially eligible for Part B preschool services.

**Develop an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler’s third birthday.**

Target	Region 3 Data	Data Sources	Comments
100%	$(31)/(32) \times 100 = 96.9\%$  *1 of the 32 reported an agency reason for delay	Data Management System: Med Compass Report: Part C Transition Plan and Conference Parameter: 4/1/2022-6/30/2022	Data system uses Transition Plan to account for the development and timeliness of transition plan in IFSP.

**Notified (consistent with any opt-out policy adopted by the State) the State Educational Agency (SEA) and the local educational agency (LEA) where the toddler resides at least 90 days prior to the toddler’s third birthday for toddlers potentially eligible for Part B preschool services.**



Montana Milestones Part C of IDEA Program  
 Region 3 Early Childhood Intervention- Billings School District Annual Performance  
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Target	Region 3 Data	Data Sources	Comments
<b>100%</b>	$(35)/(36) \times 100 =$ <b>97.2%</b>  *1 of the 36 reported an agency reason for delay	Data Management System: Med Compass Report: Part C LEA Notification Parameter: 4/1/2022-6/30/2022	Data system uses Transition Plan to account for the timeliness of notification or if a parent opts out.

**Conducted the transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler’s third birthday for toddlers potentially eligible for Part B preschool services.**

Target	Region 2 Data	Data Sources	Comments
<b>100%</b>	$(31)/(32) \times 100 =$ <b>96.9%</b>  *7 of the 32 reported an exceptional family circumstance  *1 of the 32 reported an agency reason for delay	Data Management System: Med Compass Report: Part C Transition Plan and Conference Parameter: 4/1/2022-6/30/2022	Data system uses Transition Plan to account for the timeliness of transition conference, or if a parent opts out.

Montana Milestones Part C of IDEA Program  
Region 3 Early Childhood Intervention- Billings School District Annual Performance  
Report for FFY 2022 (July 1, 2022 – June 30, 2023)

### Results Indicator 10: Mediation

Data collected under section 618 of the IDEA Dispute Resolution Survey in the ED*Facts* Metadata and Process System (EMAPS).

Region 2 reported no mediation requests.

For the FFY 2021 (July 1, 2022, through June 30, 2023) APR, MT collected the number of disputes resolved at the local level for each agency.

### Compliance Indicator 11: State Systemic Improvement Plan

The State's APR includes a State Systemic Improvement Plan (SSIP) that meets the requirements set forth: a comprehensive, ambitious, yet achievable multi-year plan for improving results for infants and toddlers with disabilities and their families. The State provided baseline data which is aligned with the State-identified Measurable Result (SiMR) for infants and toddlers with disabilities and their families. The State provided measurable and rigorous targets for each of the six years from FFY 2020 through FFY 2025.

**SiMR:** Outcome A, Summary Statement 1: Of those infants and toddlers who entered early intervention below age expectations in Outcome A, Positive Social-Emotional Skills (including positive relationships), the percent who substantially increased by the time they turned three years of age or exited the program.

**FFY 2022 Target: 59%**

**Region 3 Data: 49.69%**