Region 4 Family Outreach Annual Performance Report for FFY 2022 (July 1, 2022 – June 30, 2023)

Compliance Indicator 1: Timely Provision of Services

The percent of infants and toddlers with Individual Family Service Plans (IFSPs) who receive early intervention services on their IFSPs in a timely manner, within 30 days of the parent or guardian's consent. Any untimely receipt of services must include reasons for delays.

Target	Region 4 Data	Data Sources	Comments
100%	(41)/ (41) x100 =	Data Management	The data
	100%	System:	management
		MedCompass	system uses the
		Report:	Timely Receipt of
	*4 of the 41	Part C IFSP Services	Services Task to
	reported an	Parameter:	collect data and
	exceptional family	4/1/2023-	validate timeliness
	circumstance	6/30/2023	for this reporting.

Results Indicator 2: Services in Natural Environments

The percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

Target	Region 4 Data	Data Sources	Comments
95.00%	(59)/ (96) x100 = 61.46%	Data Management System: MedCompass Report: Child Count Part C Report-Point in Time Parameter: 11/11/2022	Setting data is collected from the child and families care plan that is part of the IFSP.

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Results Indicator 3: Early Childhood Outcomes

The percent of infants and toddlers with IFSPs who demonstrate improved:

- A. Positive social-emotional skills (including social relationships)
- B. Acquisition and use of knowledge and skills (including early language/communication) and
- C. Use of appropriate behaviors to meet their needs.

<u>Summary Statement 1</u>: Of those infants and toddlers who entered early intervention below age expectations in each Outcome, the percent who substantially increased by the time they turned three years of age or exited the program.

<u>Summary Statement 2</u>: Of those infants and toddlers who were functioning within age expectations for each Outcome by the time they turned three years of age or exited the program.

Summary Statement 1 Target	Region 4 Data	Data Sources	Comments
59.00%	(18+20)/ (1+ 19+18+20) x100 = 65.52%	Data Management System: MedCompass Report: Part C Child Outcome Summary Parameter: 7/1/2022- 6/30/2023	Validated Part C Child Outcome Summary Report with the Child Served Less than 6- Months Report to validate the reporting population. *Excluded all null or impossible values.
Summary Statement 2 Target	Region 4 Data	Data Sources	Comments
33.00%	(20+1)/ (1+19+ 18+ 20 + 1) x100 =35.59%	Data Management System: MedCompass Report: Part C Child Outcome Summary	Validated Part C Child Outcome Summary Report with the Child Served Less than 6- Months Report to validate the reporting population.

A. Positive social-emotional skills (including social relationships)

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Parame	eter:	
7/1/202	22- *Excluded	d all null or
6/30/20	023 impossib	le values.

B. Acquisition and use of knowledge and skills (including early language/communication)

Summary Statement 1 Target	Region 4 Data	Data Sources	Comments
59.00%	(24+ 16)/ (1 + 18+ 24+ 16) x100 = 67.8%	Data Management System: MedCompass Report: Part C Child Outcome Summary Parameter: 7/1/2022- 6/30/2023	Validated Part C Child Outcome Summary Report with the Children Served Less than 6-Months Report. *Excluded all null or impossible values.
Summary Statement 2 Target	Region 4 Data	Data Sources	Comments
27.00%	(16+0)/ (1+ 18 + 24 + 16+ 0) x100 = 27.12%	Data Management System: MedCompass Report: Part C Child Outcome Summary Parameter: 7/1/2022- 6/30/2023	Validated Part C Child Outcome Summary Report with the Children Served Less than 6-Months Report. *Excluded all null or impossible values.

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Summary Statement 1 Target	Region 4 Data	Data Sources	Comments
62.00%	(21+17)/ (1 + 20+ 21 +17) x100 = 64.41%	Data Management System: MedCompass Report: Child Count Part C Report-Point in Time Parameter: 11/11/2022	Validated Part C Child Outcome Summary Report with the Children Served Less than 6-Months Report. *Excluded all null or impossible values.
Summary Statement 2 Target	Region 4 Data	Data Sources	Comments
31.00%	(17 + 0)/ (1 + 20 + 21 + 17 + 0) x100 = 28.81%	Data Management System: MedCompass Report: Child Count Part C Report-Point in Time Parameter: 11/11/2022	Validated Part C Child Outcome Summary Report with the Children Served Less than 6-Months Report to validate the reporting population. *Excluded all null or impossible values.

C. Use of appropriate behaviors to meet their needs.

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Results Indicator 4: Family Involvement

Percent of families participating in Part C who report that early intervention services have helped the family:

- A. Know their rights;
- B. Effectively communicate their children's needs; and
- C. Help their children develop and grow.

Know their rights.

Target	Region 4 Data	Data Sources	Comments
75.00%	(2)/ (3)x 100 = 66.7%	Data was collected through a text option with a link, postcard with a QR code, and paper survey option was used for collection. Parameter: 7/1/202-6/30/2023 all children that exited at age 3.	Beginning with the FFY 2022 Annual Performance Report, The State agency must now include race and ethnicity in its analysis. In addition, the State agency must include one additional demographic data point. Montana selected gender.

Effectively communicate their children's needs.

Target	Region 4 Data	Data Sources	Comments
79.00%	(2)/ (3)x 100 =	Data was collected	Beginning with the FFY
	66.7%	through a text	2022 Annual
		option with a link,	Performance Report,
		postcard with a QR	The State agency must
		code, and paper	now include race and
		survey option was	ethnicity in its analysis.
		used for collection.	In addition, the State

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	Parameter: 7/1/202-6/30/2023 all children that exited at age 3.	agency must include one additional demographic data point. Montana selected gender.
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Help their children develop and grow.

Target	Region 4 Data	Data Sources	Comments
74.00%	(2)/ (3)x 100 = 66.7%	Data was collected through a text option with a link, postcard with a QR code, and paper survey option was used for collection. Parameter: 7/1/202- 6/30/2023 all children that exited at age 3.	Beginning with the FFY 2022 Annual Performance Report, The State agency must now include race and ethnicity in its analysis. In addition, the State agency must include one additional demographic data point. Montana selected gender.

Results Indicator 5: Child Find (Birth to One)

Percent of infants and toddlers' birth to 1 with an IFSPs. Data collected under section 618 of the IDEA Part C Child Count and Settings data collection in the Ed*Facts* Metadata and Process System (EMAPS) and Census (denominator).

Target	Region 4 Data	Data Sources	Comments
1.15%	(10)/ (2856) x100	Data Management	
	= 0.35%	System:	
		MedCompass	
		Report: Child	
		Count Part C	
		Report-Point in	
		Time	

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	Parameter: 11/11/2022	

Results Indicator 6: Child Find (Birth to Three)

Percent of infants and toddlers' birth to three with an IFSPs. Data collected under section 618 of the IDEA Part C Child Count and Settings data collection in the Ed*Facts* Metadata and Process System (EMAPS) and Census (denominator).

Target	Region 4 Data	Data Sources	Comments
2.61%	(96)/ (8569) x100	Data Management	
	= 1.12%	System:	
		MedCompass	
		Report: Child	
		Count Part C	
		Report-Point in	
		Time	
		Parameter:	
		11/11/2022	

Compliance Indicator 7: 45-Day Timeline

Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline. Data must address the timeline from point of referral to initial IFSP meeting based on actual, not an average, number of days.

Target	Region 4 Data	Data Sources	Comments
100%	(33)/ (33)x100 =	Data Management	The data management
	100%	System:	system uses the parent
		MedCompass	signature date to
		Report: Part C IFSP	determine timeliness of
	*5 of the 33	Status	the 45-day timeline.
	reported an	Parameter:	
	exceptional family	4/1/2022-	
	circumstance	6/30/2022	

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Compliance Indicator 8: Early Childhood Transition

Percent of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has:

- A. Develop an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday;
- B. Notified (consistent with any opt-out policy adopted by the State) the State Educational Agency (SEA) and the local educational agency (LEA) where the toddler resides at least 90 days prior to the toddler's third birthday for toddlers potentially eligible for Part B preschool services; and
- C. Conducted the transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B preschool services.

Develop an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday.

Target	Region 4 Data	Data Sources	Comments
100%	(37)/(37)x100 =	Data Management	Data system uses
	100%	System:	Transition Plan to
		Med Compass	account for the
		Report: Part C	development and
		Transition Plan	timeliness of transition
	*2 of the 37	and Conference	plan in IFSP.
	reported an	Parameter:	
	exceptional family	4/1/2022-	
	circumstance	6/30/2022	

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Notified (consistent with any opt-out policy adopted by the State) the State Educational Agency (SEA) and the local educational agency (LEA) where the toddler resides at least 90 days prior to the toddler's third birthday for toddlers potentially eligible for Part B preschool services.

Target	Region 4 Data	Data Sources	Comments
100%	 (11)/(12)x 100 = 91.7% 1 opted out and was excluded from data set *1 of the 12 reported an agency reason for delay 	Data Management System: Med Compass Report: Part C LEA Notification Parameter: 4/1/2022- 6/30/2022	Data system uses Transition Plan to account for the timeliness of notification or if a parent opts out.

Conducted the transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B preschool services.

Target	Region 4 Data	Data Sources	Comments
100%	(64)/ (65)x100 =	Data Management	Data system uses
	98.5%	System:	Transition Plan to
		Med Compass	account for the
	*9 of the 65	Report: Part C	timeliness of transition
	reported an	Transition Plan	conference, or if a
	exceptional family	and Conference	parent opts out.
	circumstance	Parameter:	
		4/1/2022-	
	*1 of the 6	6/30/2022	
	reported an		
	agency reason for		
	delay		

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Results Indicator 10: Mediation

Data collected under section 618 of the IDEA Dispute Resolution Survey in the ED*Facts* Metadata and Process System (EMAPS).

Region 2 reported no mediation requests.

For the FFY 2021 (July 1, 2022, through June 30, 2023) APR, MT collected the number of disputes resolved at the local level for each agency.

Compliance Indicator 11: State Systemic Improvement Plan

The State's APR includes a State Systemic Improvement Plan (SSIP) that meets the requirements set forth: a comprehensive, ambitious, yet achievable multi-year plan for improving results for infants and toddlers with disabilities and their families. The State provided baseline data which is aligned with the State-identified Measurable Result (SiMR) for infants and toddlers with disabilities and their families. The State provided measurable and rigorous targets for each of the six years from FFY 2020 through FFY 2025.

SiMR: Outcome A, Summary Statement 1: Of those infants and toddlers who entered early intervention below age expectations in Outcome A, Positive Social-Emotional Skills (including positive relationships), the percent who substantially increased by the time they turned three years of age or exited the program.

FFY 2022 Target: 59%

Region 4 Data: 65.52%